

FUNDING CHANGES 2020 GENERAL SESSION TO PRESENT



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2020 General Session

NRAEQ New General Fund

Requests Funded Internally by NRAEQ Subcommittee

- \$5.4 million one-time
- \$400K ongoing

Prioritized Building Blocks Funded by EAC

- \$16.3 million one-time
- \$3 million ongoing

Fiscal Note Bills

- \$166K One-time
- \$123K Ongoing

**New One-time
Funding**

\$28.8 M

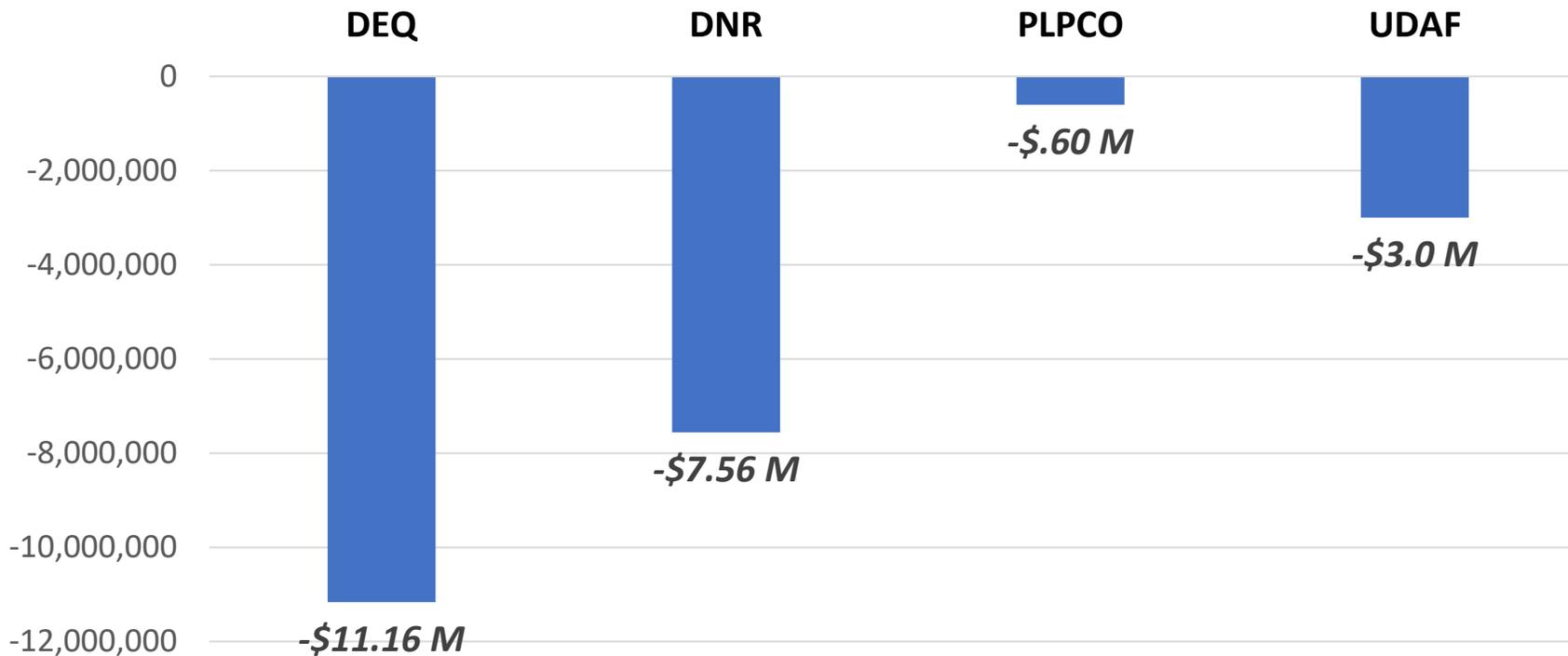
**New Ongoing
Funding**

\$7.03 M

Special Session 3 (April 16)

Income Tax Timing Delay

Temporarily Appropriated Nonlapsing Balances in FY 20 by Agency



**Funding from
NRAEQ Agencies
\$22.3 M**

Special Session 3 (April 16)

- Appropriations Dashboard**

- Click on the NRAEQ Subcommittee
- Click on the Special Session 3 header and choose “keep only”
- Click on the General Fund bar to filter the funding source
- Choose an agency or line item from the drop down
- Hover over the dollar amounts to learn more

Details for Natural Resources, Agriculture, and Environmental Quality

Search for Funded Items:	Agency:	Line Item:	Fund Name:	One-time/Ongoing:	Appropriation Types Used:	2020 One-time	2020 Ongoing	2020 Suppl	2021 One-time	2021 Ongoing	Grand Total
	(All)	(All)	General Fund	(All)	(All)	37,781,400	90,432,100	-11,113,600	25,349,100	87,487,600	229,936,600

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Click on Fund Types:

General Fund

Agency	New Funding	Line Item	Fund Name	Funding Yr	2020 \$3		
		Grand Total			0		
AGR	Tax Delay Adjustment	Administration	General Fund	2020 Suppl	-100,000		
				2021 One-time	100,000		
		Animal Health	General Fund	2020 Suppl	-300,000		
				2021 One-time	300,000		
		GFR - Invasive Species Mitigatio.	General Fund	2020 Suppl	-750,000		
				2021 One-time	750,000		
		GFR - Rangeland Improvement Acc.	General Fund	2020 Suppl	-300,000		
				2021 One-time	300,000		
		Marketing and Development	General Fund	2020 Suppl	-46,600		
				2021 One-time	46,600		
		Resource Conservation	General Fund	2020 Suppl	-1,500,000		
				2021 One-time	1,500,000		
			Technical Adjustments	Administration	General Fund	2020 Suppl	0
		DEQ	Tax Delay Adjustment	Air Quality	General Fund	2020 Suppl	-9,330,000
2021 One-time	9,330,000						
Drinking Water	General Fund			2020 Suppl	-250,000		
				2021 One-time	250,000		
Environ Response & Remediation	General Fund			2020 Suppl	-33,000		
				2021 One-time	33,000		
Executive Director's Office	General Fund			2020 Suppl	-385,500		
				2021 One-time	385,500		
Trip Reduction Program	General Fund			2020 Suppl	-500,000		
				2021 One-time	500,000		
Waste Mgmt & Radiation Control	General Fund	2020 Suppl	-500,000				
		2021 One-time	500,000				
Water Quality	General Fund	2020 Suppl	-165,400				
		2021 One-time	165,400				
DNR	Tax Delay Adjustment	Administration	General Fund	2020 Suppl	-200,000		

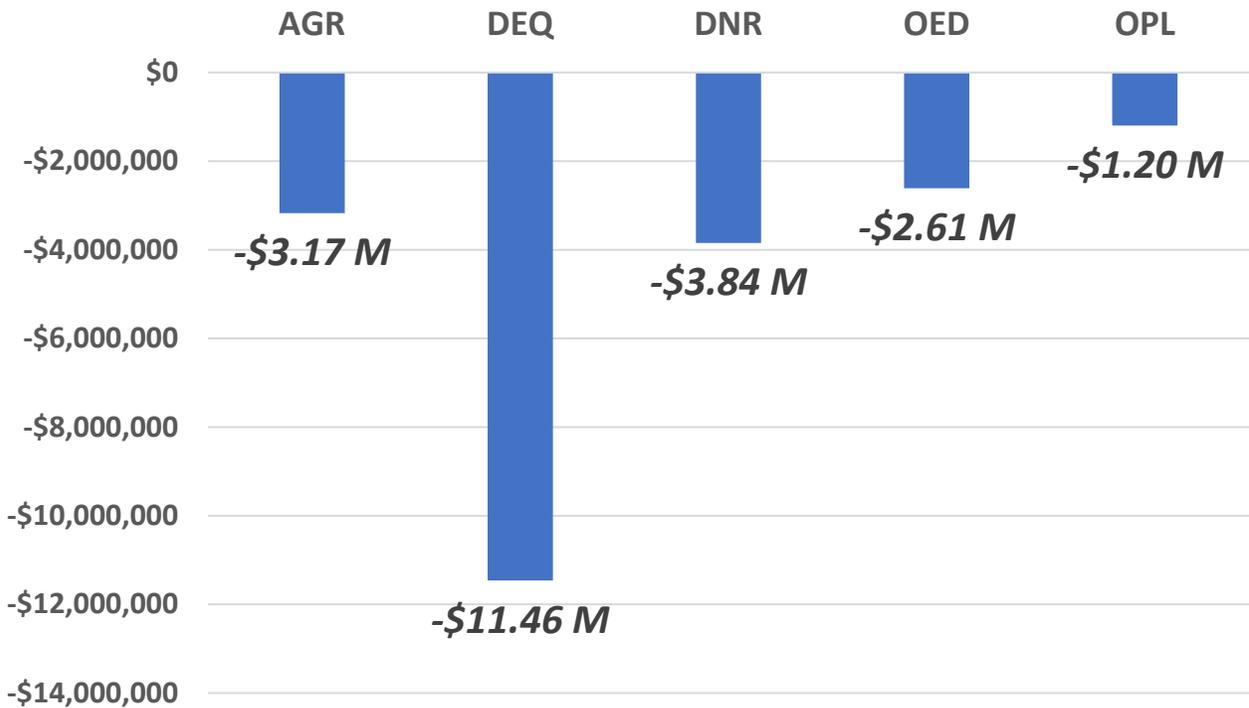
Special Session 4 (April 23)

No changes were made to NAREQ Agency budgets.

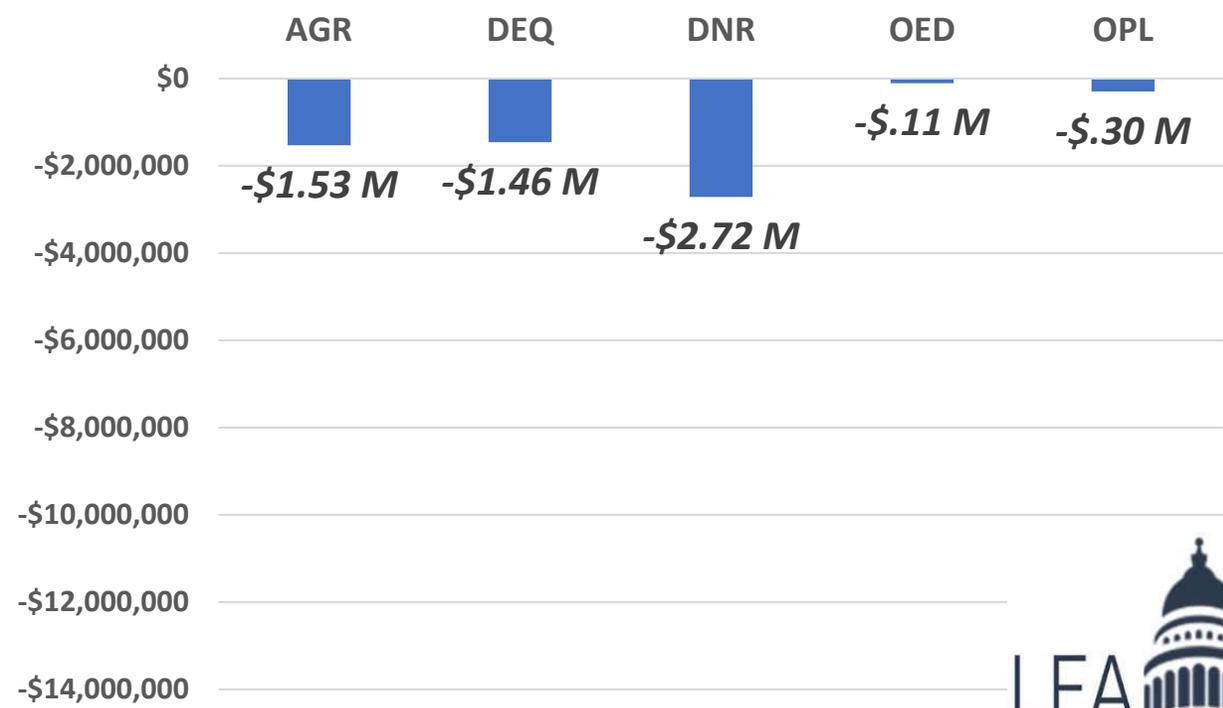
Special Session 5 (June 18)

General Fund Reductions

Total Appropriations Changes in S5
(including Building Block reversals)



Appropriations Changes in S5
(excluding Building Block reversals)



General Session Funding Changes

Reallocated Funding Items

Funded Interally (One-time)	Amount	Funded (General Session)	Still Funded (SS5)
Wildlife Services Depredation Program Vehicles	\$ 90,000	X	
Street Skateboard Park / State Fair Park	\$ 200,000		
Weed Suppression and Eradication	\$ 1,000,000	X	
Utah Coal to Carbon Fiber	\$ 500,000	X	
Strategic & Targeted Forest Fire Treatment & Mitigation	\$ 500,000	X	X
Shared Stewardship Initiative	\$ 1,500,000	X	X
Utah Geologic Survey Operations and Equipment	\$ 400,000	X	X
Wild Horse and Burro Management	\$ 500,000	X	
Monroe Mountain Data Request	\$ 400,000	X	
American Lands Council	\$ 50,000		
Utah State Fair Operating Support	\$ 550,000	X	
Days of '47 Arena Shade Screens	\$ 190,000		
Box Elder County Airshed	\$ 250,000		
Catastrophic Wildfire Reduction Strategy	\$ 550,000		
Total Requests Funded	\$ 6,680,000	\$ 5,440,000	\$ 1,900,000

General Session Funding Changes

Reallocated Funding Items

Funded Internally (Ongoing)	Amount	Funded (General Session)	Still Funded (SS5)
Utah Geologic Survey Operations and Equipment	\$ 400,000	X	X
Wildfire Preparedness Grant	\$ 250,000		
Constitutional Defense Council	\$ 150,000		
Total Requests Funded	\$ 800,000	\$ 400,000	\$ 400,000

Internally Funded Items

- \$1.9 million one-time funding preserved
- \$400K ongoing funding preserved
- Utah Lake Ecosystems:
 - Forestry, Fire and State Lands: \$100,000 one-time and \$200,000 ongoing
 - Division of Water Quality: -\$100,000 one-time and -\$200,000 ongoing

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE

Rank	Prioritized Funding Requests (One-time)	Amount	Funded (General Session)	Still Funded (SS5)
1	Wildfire Suppression and Rehabilitation	\$ 12,885,300	X	X
2	Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection	\$ 1,395,000	X	X
3	Carbon Capture Demonstration	\$ 2,000,000	X	
4	Bear Lake State Park, Marina Construction and Ongoing Marina Op	\$ 50,000,000		
5	Utahraptor State Park (HB0322)	\$ 10,000,000		
6	USU Electric Vehicle Research Grant Match	\$ 3,000,000	<i>Higher Ed</i>	<i>Higher Ed</i>
7	Food Hub Start-up Funding	\$ 275,000		
8	Incentivizing Local Food Purchasing for School Meals	\$ 275,000		
9	Water Loss Accounting Program	\$ 1,500,000		
10	Agriculture Water Optimization	\$ 3,000,000		
11	Carbon Canal Lining	\$ 2,059,000		
12	Jordanelle State Park Perimeter Trail Expansion and Crandall Poin	\$ 1,000,000		
13	Utah Lake Wakara Way Open Space Regional Park	\$ 190,000	X	
14	City of West Jordan "Big Bend" Habitat Restoration Project	\$ 2,500,000		
15	Toilets are not Trash Cans- Wet Wipes/Pharmaceuticals Public Ou	\$ 150,000		
16	Freight Switcher Locomotive Mitigation	\$ 2,000,000		
17	Tracy Aviary Jordan River Nature Center	\$ 3,000,000		
18	Rural Policy and Public Lands Institute (RPPL)	\$ 300,000	<i>Higher Ed</i>	
19	SB52 Agricultural Water Use Amendments	\$ 750,000		
20	SB84 Public Entity Water Users	\$ 20,000		
*	Drinking Water SUCCESS Plan Implementation	\$ 10,000,000	X	
	Total Requests Prioritized	\$ 106,299,300	\$ 26,470,300	\$ 14,280,300

General Session Funding Changes

Rank	Prioritized Funding Requests (Ongoing)	Amount	Funded (General Session)	Still Funded (\$\$5)
1	Invasive Species Mitigation Account Funding Increase	\$ 1,000,000	X	
2	Watershed Restoration	\$ 2,000,000	X	X
3	Agriculture Water Quality Incentive Program	\$ 3,000,000		
4	Tracy Aviary Jordan River Nature Center	\$ 100,000		
5	Utah Lake Ecosystems	\$ 100,000		
Total Requests Prioritized		\$ 6,200,000	3,000,000	2,000,000

Subcommittee: Reductions & Total Budget Impact

Reductions Only		Net Budget Impact	
Ongoing	1x	Ongoing	1x
-3.8%	-0.4%	-1.9%	+17.4%

New General Fund Appropriations

By NRAEQ Agency (Post S5)

DNR		
Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations	1x	\$ 1,395,000
Fire Mitigation*	1x	\$ 1,000,000
Fire Rehabilitation Fund	Ongoing	\$ 1,700,000
Jordan River Recreation Area Funding Management (H.B. 26)	1x	\$ 600,000
Strategic & Targeted Forest Fire Treatment & Mitigation*	1x	\$ 500,000
Utah Geologic Survey Operations and Equipment*	1x	\$ 400,000
Utah Geologic Survey Operations and Equipment*	Ongoing	\$ 400,000
Water Development Fund	Ongoing	\$ 2,000,000
Wildfire Suppression and Rehabilitation	1x	\$ 12,885,300
Total		\$ 20,880,300

New General Fund Appropriations By NRAEQ Agency (Post S5)

OED		
Voluntary Home Energy Information Pilot Program (H.B. 235)	1x	\$ 50,000
Total		\$ 50,000
UDAF		
Watershed Restoration	Ongoing	\$ 2,000,000
Total		\$ 2,000,000
DEQ		
Total		\$0
PLPCO		
Total		\$0

Special Session 5

- [Appropriations Dashboard](#)

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- Choose an agency or line item from the drop down
- Hover over the dollar amounts for full item description

Details for Natural Resources, Agriculture, and Environmental Quality

Search for Funded Items: All	Agency: All	Line Item: All	Fund Name: General Fund	One-time/Ongoing: All	Appropriation Types Used: All	2021 One-time 25,349,100	2021 Ongoing 87,487,600	Grand Total 112,836,700
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Click on Fund Types:

General Fund	112,836,700
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Agency Acron..	New Funding	Line Item	Fund Name	FundingYr	2020 55	Grand Total	
Grand Total					-22,282,000	-22,282,000	
AGR		Chief of Staff Position Elimination	Administration	General Fund	2021 Ongoing	-110,000	-110,000
		Conservation Districts Travel/Trainings (1 o..	Resource Conser..	General Fund	2021 Ongoing	-35,000	-35,000
		Domestic Elk Director - Branding Group Bud..	Animal Health	General Fund	2021 Ongoing	-15,000	-15,000
		Eliminate Plant Industry Deputy Director Po..	Plant Industry	General Fund	2021 Ongoing	-135,000	-135,000
		Expense GIS Administrator and Deputy Com..	Administration	General Fund	2021 Ongoing	-165,000	-165,000
		Invasive Species Mitigation Account Fundin..	GFR - Invasive Sp..	General Fund	2021 Ongoing	-1,000,000	-1,000,000
		Office Tech Vacancy Savings	Animal Health	General Fund	2021 Ongoing	-70,000	-70,000
		Personnel Savings from New Hires (1 of 2)	Administration	General Fund	2021 Ongoing	-28,200	-28,200
		Reduce Appropriation to the Invasive Speci..	GFR - Invasive Sp..	General Fund	2021 One-time	-500,000	-500,000
		Reduce Horse Racing Commission Subsidy	Administration	General Fund	2021 Ongoing	-25,000	-25,000
		Reduce Utah's Own Subsidy (1 of 2)	Marketing and D..	General Fund	2021 Ongoing	-20,000	-20,000
		Salary Increase	Administration	General Fund	2021 Ongoing	-45,900	-45,900
			Animal Health	General Fund	2021 Ongoing	-50,400	-50,400
			Marketing and D..	General Fund	2021 Ongoing	-14,400	-14,400
			Plant Industry	General Fund	2021 Ongoing	-13,500	-13,500
			Predatory Animal..	General Fund	2021 Ongoing	-14,100	-14,100
			Regulatory Servi..	General Fund	2021 Ongoing	-51,600	-51,600
			Resource Conser..	General Fund	2021 Ongoing	-19,200	-19,200
		Salary Turnover	Administration	General Fund	2021 Ongoing	1,500	1,500
			Animal Health	General Fund	2021 Ongoing	1,800	1,800
		Marketing and D..	General Fund	2021 Ongoing	600	600	
		Plant Industrv	General Fund	2021 Onooino	600	600	

Directions: Drill down by using the drop-down filters on the top. Click on the Fund Type bars to filter the table. Hover over the amounts for additional details. *Indicates multiple values for a data field.