

Funding Option List - Coronavirus Relief Fund

Balance: **On going** **One-Time**
\$0

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b *c*

Coronavirus Relief Act

Item Description

Ongoing

One-Time

Statewide Impact

1	ATB - CARES Funding (16663)		\$125,846,800
Statewide Impact Total			\$125,846,800

Business, Economic Development, and Labor

2	DHA - Multicultural Outreach Enhancement (16634)		(\$3,000,000)
3	GOED - Commercial Rental Assistance/ShopUtah/Create (16662)		(\$35,000,000)
4	GOED - COVID Mobile Testing for Business (16656)		(\$1,000,000)
5	GOED - Healthcare Outreach (16657)		(\$1,000,000)
6	GOED - Mining Industry Economic Support (16685)		(\$5,000,000)
7	GOED - Stay Safe to Stay Open (16681)		(\$1,000,000)
Business, Economic Development, and Labor Total			(\$46,000,000)

Higher Education

8	Consumer Confidence Survey(16666)		(\$50,000)
Higher Education Total			(\$50,000)

Infrastructure and General Government

9	DAS - Mass Media Campaign (16660)		(\$2,000,000)
10	DAS - Warehouse: RSS Site (16659)		(\$25,500)
Infrastructure and General Government Total			(\$2,025,500)

Natural Resources, Agriculture, and Environmental Quality

11	DNR - State Parks Capital (16676)		(\$25,000,000)
Natural Resources, Agriculture, and Environmental Quality Total			(\$25,000,000)

Public Education

12	USBE - Charter School Enrollment (16679)		(\$8,000,000)
13	USBE - Classroom Supplies and Enhancements (incl. PPE) (16655)		(\$15,000,000)
14	USBE - PED Wifi Access in San Juan County (16686)		(\$3,900,000)
Public Education Total			(\$26,900,000)

Social Services

15	DHS - Disability Services: Waiting List (16614)		(\$7,421,300)
16	DOH - Public Health Lab Capacity (16658)		(\$15,000,000)
17	DOH - Staffed ICU Beds (16661)		(\$750,000)
18	DWS - Unemployment Insurance Admin and Outreach (16680)		(\$2,700,000)
Social Services Total			(\$25,871,300)

Grand Total

Funding Option List - Technical Corrections

	Ongoing	One-Time
Balance:	\$0	\$0

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b

c

		Technical Corrections	
Item Description		Ongoing	One-Time
Statewide Impact			
1	ATB - Variable Fund Adjustment (16612)	\$15,912,500	\$4,626,600
Statewide Impact Total		\$15,912,500	\$4,626,600
Business, Economic Development, and Labor			
2	GOED - Business Resource Centers (16649)	(\$325,000)	
3	GOED - STEM Digital Math (16653)	(\$100,000)	
Business, Economic Development, and Labor Total		(\$425,000)	
Executive Offices and Criminal Justice			
4	CTS - Courts Lapsing Amount (16632)		(\$1,019,600)
5	DPS - Post-disaster Mitigation Reallocation (16687)		(\$250,000)
Executive Offices and Criminal Justice Total			(\$1,269,600)
Higher Education			
6	Higher Education Funding Source Reallocations(16640)	(\$7,087,800)	
7	Mental Health Services(2020GS SB0089)(16647)	(\$100,000)	
8	SUU 2.5% General Reduction(16644)	(\$500,000)	
9	TTech 2.5% General Reduction(16646)	(\$100,000)	
10	UBHE 2.5% General Reduction(16641)	(\$1,556,300)	
11	UofU 2.5% General Reduction(16642)	(\$3,382,000)	
12	USU 2.5% General Reduction(16643)	(\$2,281,400)	
13	UVU 2.5% General Reduction(16645)	(\$265,000)	
Higher Education Total		(\$15,272,500)	
Natural Resources, Agriculture, and Environmental Quality			
14	DNR - Jordan River Corridor Preservation (16650)	(\$10,000)	
15	STLA - Capital Development Projects (16631)		(\$3,285,000)
Natural Resources, Agriculture, and Environmental Quality Total		(\$10,000)	(\$3,285,000)
Executive Appropriations			
16	LEG - Legislative Programmer (16636)	(\$125,000)	(\$52,000)
17	LEG - LRGC Bill and Data Document Technician (16637)	(\$80,000)	(\$20,000)
Executive Appropriations Total		(\$205,000)	(\$72,000)

Grand Total

Funding Option List - Restorations and Hotspots

	Ongoing	One-Time
Balance:	\$2,426,100	(\$2,851,400)

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c

		Restorations and Hotspots	
Item Description		Ongoing	One-Time
Statewide Impact			
1	ATB - Restricted Account Balances (16684)		\$11,000,000
Statewide Impact Total			\$11,000,000
Business, Economic Development, and Labor			
2	DHA - Cultural Stewardship Amendments - HB0163 (16619)	(\$115,000)	
3	GOED - Utah Sports Commission (16668)		(\$1,000,000)
4	GOED - Various Pass Through Items for Legislator RFAs (16652)		(\$14,100)
5	GOED - World Trade Center Utah (16651)	(\$35,000)	
6	INS - Medical Billing Amendments (16670)		(\$20,100)
7	TAX - Tax Commission - Overtime (16633)	(\$160,000)	
Business, Economic Development, and Labor Total		(\$310,000)	(\$1,034,200)
Executive Offices and Criminal Justice			
8	AG - Attorney Compensation Adjustment (16613)	\$1,486,400	
9	AG - Digital Wellness, Citizenship, and Safe Technology (16673)		\$300,000
10	CTS - Courts Judicial Assistants (16688)		(\$1,500,000)
11	CTS - Disorderly Conduct Amendments (2020GS SB0173) (16671)		(\$41,300)
12	GOV - Elections Constitutional Amendments (16629)		(\$21,900)
13	JJS - Indigent Defense (16664)	(\$500,000)	
14	JJS - Supervision Grants for JRI High-Risk Program (16624)	(\$500,000)	
Executive Offices and Criminal Justice Total		\$486,400	(\$1,263,200)
Higher Education			
15	Teacher Preparation Scholarships(16626)	(\$250,000)	
16	Fire Academy Support Account(16635)	\$4,200,000	
17	Fire and Rescue Training Amendments - SB0209(16638)	\$300,000	
18	Utah Industry Alliance(16667)		(\$1,000,000)
19	Vice Presidential Debate(16669)		(\$1,000,000)
Higher Education Total		\$4,250,000	(\$2,000,000)
Infrastructure and General Government			
20	UDOT - Airport Construction (16615)		(\$6,000,000)
Infrastructure and General Government Total			(\$6,000,000)
Natural Resources, Agriculture, and Environmental Quality			
21	DNR - Bear Lake Regional Commission (16672)		(\$45,000)
Natural Resources, Agriculture, and Environmental Quality Total			(\$45,000)
Public Education			
22	USBE - ELL Software License (16622)		(\$3,000,000)
23	USBE - National Board Certified Teacher Incentives (16627)	(\$246,300)	
24	USBE - Utah Schools for the Deaf and the Blind Steps and Lanes (Statutory Increase) (16621)	(\$1,145,000)	
Public Education Total		(\$1,391,300)	(\$3,000,000)
Social Services			
25	DOH - Newborn Safe Haven - HB0097 (16623)	(\$68,000)	
26	DHS - Pre-trial Services from JRI (16625)	(\$541,000)	\$541,000
27	DOH - Reduce Operating Deficit or Close State-run Medical and Dental Clinics (16620)		(\$1,050,000)
Social Services Total		(\$609,000)	(\$509,000)
Grand Total		\$2,426,100	(\$2,851,400)