

Index of Funding Items in House Bill 6002, 2020 Sixth Special Session

(Non-state Funds Only)

	Funding Item	Item	FY 21 One-time
Business, Economic Development, and Labor			
Tax Commission			
1	Attorney Compensation Adjustment	39	(23,300)
Commerce			
2	Attorney Compensation Adjustment	29	(32,500)
Financial Institutions			
3	Attorney Compensation Adjustment	33	(1,100)
Insurance			
4	Attorney Compensation Adjustment	37	(600)
Heritage and Arts			
5	Attorney Compensation Adjustment	34	(900)
Labor Commission			
6	Attorney Compensation Adjustment	38	(100)
7		116	(25,300)
Executive Offices and Criminal Justice			
State Treasurer			
8	Attorney Compensation Adjustment	15	(2,800)
Governors Office			
9	Attorney Compensation Adjustment	6	(1,400)
10		7	(400)
11		9	(1,600)
12	Indigent Defense Appellate Division (2020GS SB0139)	9	500,000
Public Safety			
13	Attorney Compensation Adjustment	11	(10,100)
14		14	(700)
15	Fire Academy Support Account (SB 209)	14	(4,200,000)
Office of the State Auditor			
16	Attorney Compensation Adjustment	10	(1,200)
Higher Education			
Utah Board of Higher Education			
17	Higher Education Funding Source Reallocations	80	1,005,800
University of Utah			
18	Attorney Compensation Adjustment	50	(3,900)

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	Utah State University		
19	Attorney Compensation Adjustment	59	(1,900)
	Southern Utah University		
20	Attorney Compensation Adjustment	71	(1,900)
	Snow College		
21	Attorney Compensation Adjustment	74	(1,100)
	Dixie State University		
22	Attorney Compensation Adjustment	75	(1,900)
	Utah Valley University		
23	Attorney Compensation Adjustment	72	(800)
	Salt Lake Community College		
24	Attorney Compensation Adjustment	76	(1,900)
	Weber State University		
25	Attorney Compensation Adjustment	70	(800)
	Infrastructure and General Government		
	Administrative Services		
26	Attorney Compensation Adjustment	17	(1,900)
27		18	(800)
28		22	(3,100)
29		107	(15,500)
30	Broadband Internet Access in Impacted Communities	20	25,000,000
31	Charter School Enrollment	20	4,000,000
32	Classroom Supplies and Enhancements (incl. PPE)	20	15,000,000
33	Commercial Rental Assistance/ShopUtah/Create	20	35,000,000
34	Consumer Confidence Survey	20	50,000
35	COVID Mobile Testing for Business	20	1,000,000
36	Disability Services: Waiting List Respite Care and Equipment	20	7,421,300
37	Healthcare Outreach	20	1,000,000
38	Mass Media Campaign	20	2,000,000
39	Mining Industry Economic Support	20	5,000,000
40	Multicultural Outreach Enhancement	20	3,000,000
41	PED Wifi Access in San Juan County	20	3,900,000
42	Public Health Lab Capacity	20	15,000,000
43	Staffed ICU Beds	20	750,000
44	Stay Safe to Stay Open	20	1,000,000
45	Unemployment Insurance Admin and Outreach	20	2,700,000
46	Utah Industry Alliance	20	1,000,000
47	Warehouse: RSS Site	20	25,500

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	ISF - Administrative Services		
48	Attorney Compensation Adjustment	111	(290,700)
	Transportation		
49	Attorney Compensation Adjustment	27	(88,400)
	ISF - Technology Services		
50	Attorney Compensation Adjustment	112	(2,800)
	Technology Services		
51	Attorney Compensation Adjustment	25	(100)
	Natural Resources, Agriculture, and Environmental Quality		
	Gov Office of Energy Development		
52	Attorney Compensation Adjustment	92	(900)
	Environmental Quality		
53	Attorney Compensation Adjustment	86	(12,800)
54		87	(1,300)
55		88	(12,600)
56		89	(6,200)
57		90	(13,800)
58		91	(9,100)
	School and Inst Trust Lands		
59	Lionsback Project Funding Reauthorization	96	3,285,000
	Agriculture		
60	Attorney Compensation Adjustment	85	(7,200)
	Public Lands Policy Coordinating Office		
61	Attorney Compensation Adjustment	95	(13,700)
	Public Education		
	State Board of Education		
62	Attorney Compensation Adjustment	97	(1,900)
63		99	(100)
	School and Institutional Trust Fund Office		
64	Attorney Compensation Adjustment	100	(1,600)
	Retirement and Independent Entities		
	Utah Education and Telehealth Network		
65	Attorney Compensation Adjustment	101	(200)

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Social Services			
Human Services			
66	Attorney Compensation Adjustment	44	(121,600)
67		45	(5,500)
Health			
68	Attorney Compensation Adjustment	40	(28,300)
69	Newborn Safe Haven	41	14,500
Workforce Services			
70	Attorney Compensation Adjustment	46	(5,900)
71		47	(400)
72		48	(1,000)
73		49	(3,800)
74	Unemployment Insurance from Executive Order	49	25,073,200
75		113	113,484,600
Executive Appropriations			
Veterans and Military Affairs			
76	Attorney Compensation Adjustment	106	(100)
77		109	(400)