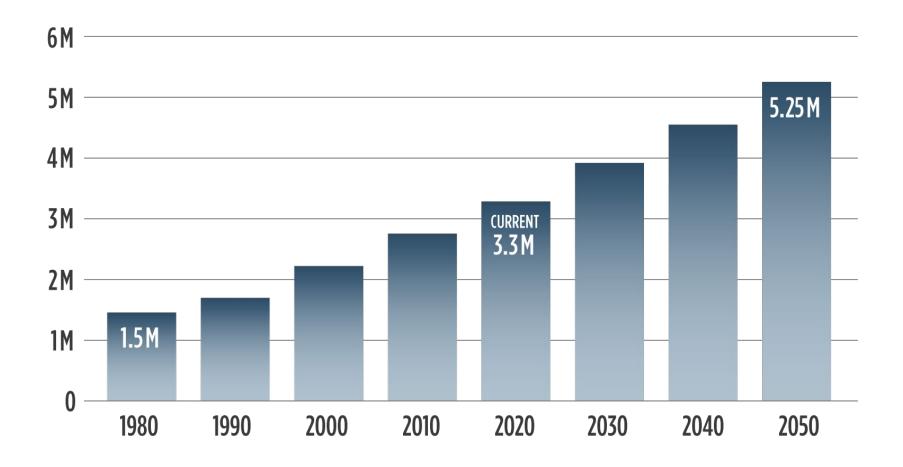


Long-Term Transportation Planning in Utah

Transportation Interim Committee | September 16, 2020



Population Growth



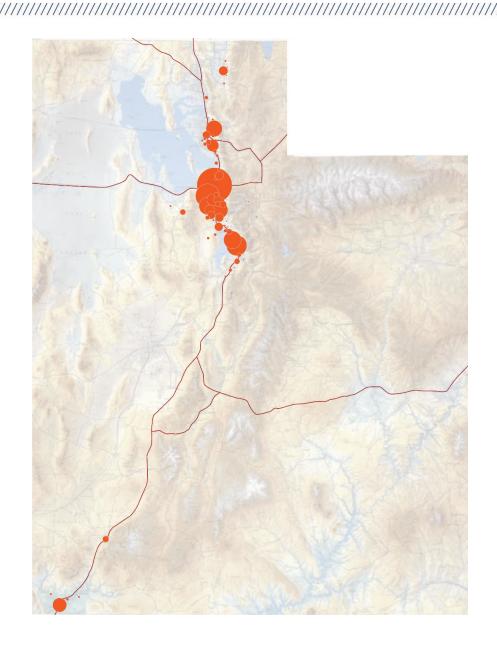


Utah's Geography



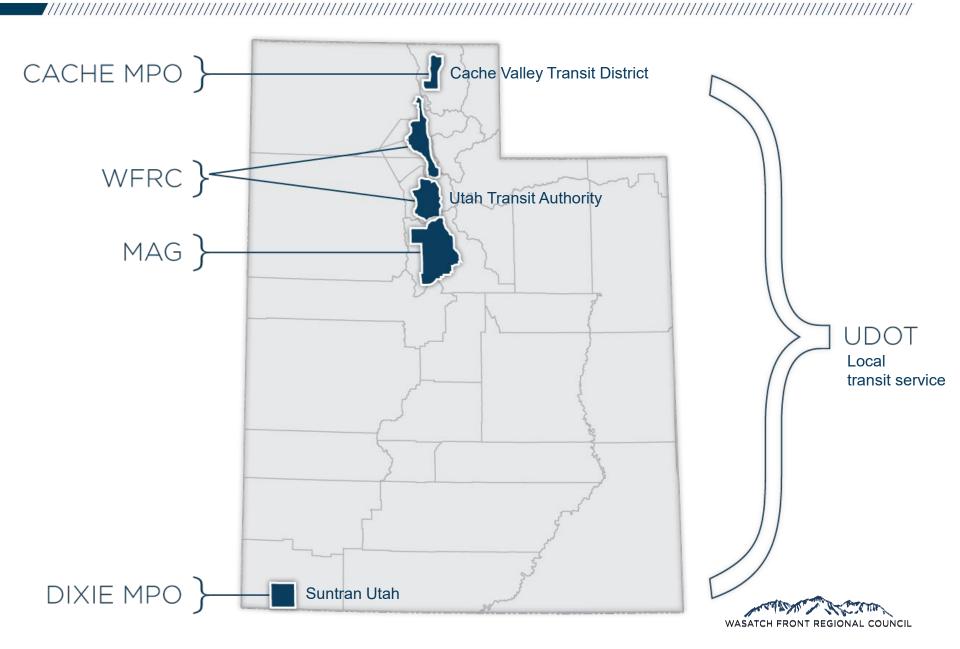


Population Distribution

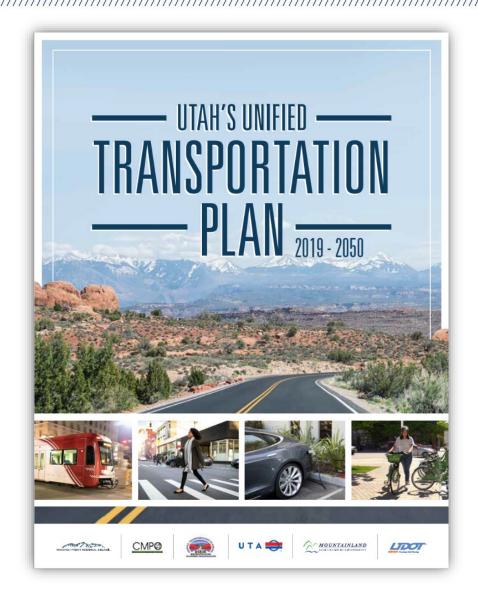




Utah's Transportation Planning Organizations

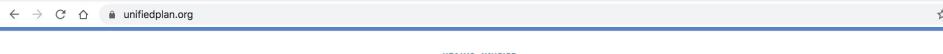


Utah's Unified Transportation Plan



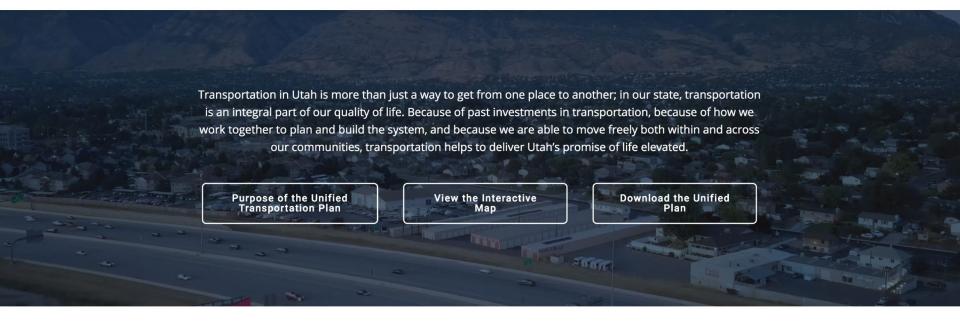


Utah's Unified Transportation Plan



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TRANSPORTATION PLAN



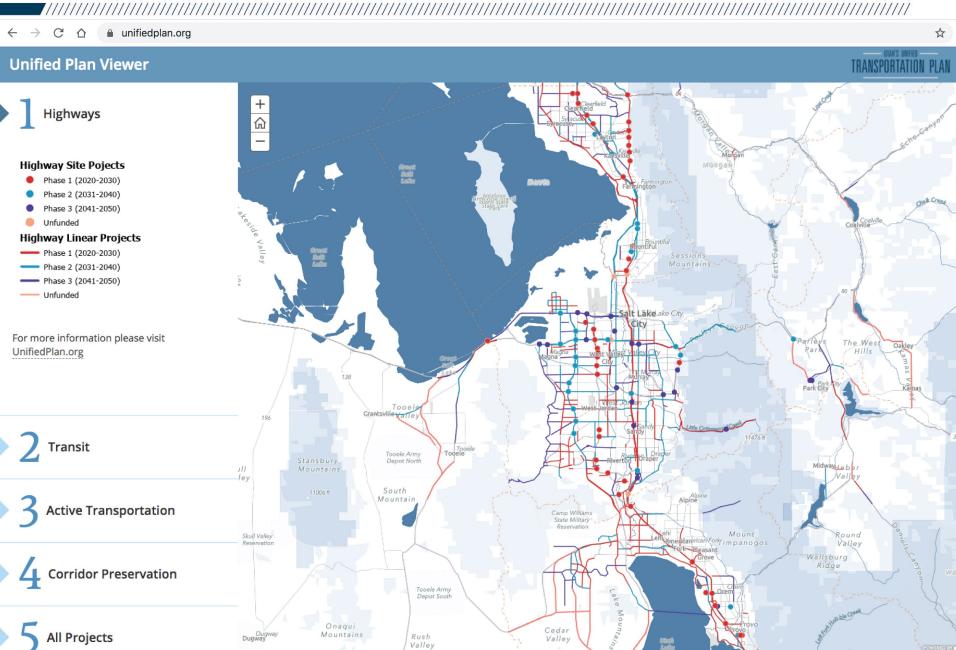








Utah's Unified Transportation Plan



Recognized Planning Approach



Region VIII
12300 W. Dakota Ave., Suite 310 Lakewood, CO 80228

Federal Highway Administration Utah Division 2520 West 4700 South, Ste 9A Salt Lake City, UT 84118

Mr. Carlos Braceras, Executive Director Utah Department of Transportation 4501 South 2700 West

FY 2016 FHWA/FTA Transportation Planning Finding Salt Lake City, Utah 84119

To approve the FY 2016 - 2019 Statewide Transportation Improvement Program (STIP), and to the CTIP and the CT To approve the FY 2016 - 2019 Statewide Transportation Improvement Program (STIP), including the Transportation Improvement Programs (TIPs) contained directly in the STIP, the Forderal Hinduran Administration and the Forderal Trans® Administration must make a find the Forderal Trans® Administration must make a including the Transportation improvement Programs (TIFs) contained directly in the S Federal Highway Administration and the Federal Transit Administration must make a receral Highway Administration and the receral transit Administration must make a determination that each metropolitan TIP is based on a continuing, cooperative and determination that each metropolitan TIP is based on a continuing, cooperative and opposition of the finding is based upon a planning process. In addition, this Planning Finding is based upon the finding is the CTIP are based upon a planning process in accordance with 23 IJ S.C. continuing the projects in the CTIP are based upon a planning process in accordance with 23 IJ S.C. comprehensive planning process. In addition, this Planning Finding is based upon the maing that all the projects in the STIP are based on a planning process in accordance with 23 U.S.C.

This is the documented Planning Finding for the that and the additional planning Finding for the that are and AGILS C. FACS and FACE. that all the projects in the STIP are based on a planning process in accordance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303 and 5304. This is the documented Planning Finding for the state of libely 2016 - 2010 STIP and each of the incorporated TIDs for the following 134, 135, and 49 U.S.C. 5303 and 5304. This is the documented Manning Finding R. State of Utah's 2016 - 2019 STIP, and each of the incorporated TIPs for the following metropolitan planning organizations (MPOs):

Wasatch Front Regional Planning Council (WFRC), Mountainland Association of Governments (MAG). Mountainian Association of Governments (MAG), and Cache Metropolitan Planning Organization (CMPO), and Dixie Metropolitan Planning Organization (DMPO)

Planning Process Observations and Suggested Improvements

The following strengths of the statewide and metropolitan planning processes have been

- Unified Transportation Plan Process The process by which the last three rounds of transportation plans have been developed in Utah has been collaborative and transportation plans have been developed in utan has been collaborative and comprehensive, demonstrating the principle that collaboration brings superior results. It comprehensive, demonstrating the principle that collaboration brings superior results. It serves as a best practice nationally and has been identified as a case study for the Every Par County 2 /EDCO initiative. Their efforts to actabilish a unbeits and an analysis for par County 2 /EDCO initiative. Their efforts to actabilish a unbeits and an analysis for the county of the cou serves as a best practice nationally and has been identified as a case study for the Every Day Counts 2 (EDC2) initiative. Their efforts to establish a website and an application for mobile devices will increase the use of and consistency with the transportation plane in Day Counts 2 (EUC2) Initiative. I heir efforts to establish a website and an application to mobile devices will increase the use of and consistency with the transportation plans in
- the state.

 Local Planning Resource Program (LPRP) of the Wasatch Front Regional Council –

 Local Planning Resource Program (LPRP) in actabilishing the LDBD funding represents against the efforts of MERC in actabilishing the LDBD funding represents against Local Planning Resource Program (LPRP) of the Wasatch Front Regional Council
 We commend the efforts of WFRC in establishing the LPRP funding program to assist We commend the efforts of WFRC in establishing the LPRP funding program to assist municipalities in using the tools produced with the HUD implementation Grant to develop their local local use and transportation place. In addition, briofing the Destruction for their local local use and transportation place. In addition, briofing the Destruction for municipalities in using the roots produced with the HUU implementation Usant to devi-their local land use and transportation plans. In addition, briefing the Partnership for tner local land use and transportation plans, in addition, priefing the Patitieship U.S. Sustainability Communities federal agencies on related progress has been appreciated. Sustainability Communities federal agencies on related progress has been appreciated.

 UPLAN - This GIS based tool has enabled the state to share data maintained by various state anencies and has received extensive accordance with these state agencies. This
- UPLAN I his GIN pased tool has enabled the state to share data maintained by various tate agencies and has received extensive acceptance with these state agencies. This state agencies and has received extensive acceptance with these state agencies. I has resulted in greater participation by resource agencies in the planning process and

"The process by which the last three rounds of transportation plans have been developed in Utah has been collaborative and comprehensive, demonstrating the principle that collaboration brings superior results. It serves as a best practice nationally."



Key Components to the Planning Process

- Goals and Performance Measurement
- 2. Transportation and Land Uses Interplay
- 3. Models: Projecting Utah's Transportation Future
- 4. Air Quality Modeling
- 5. Public Involvement



1. Goals and Performance Measurement



Good Health



Strong Economy



Better Mobility



Connected Communities



1. Goals and Performance Measurement

Goal

Key Perfomance Measures

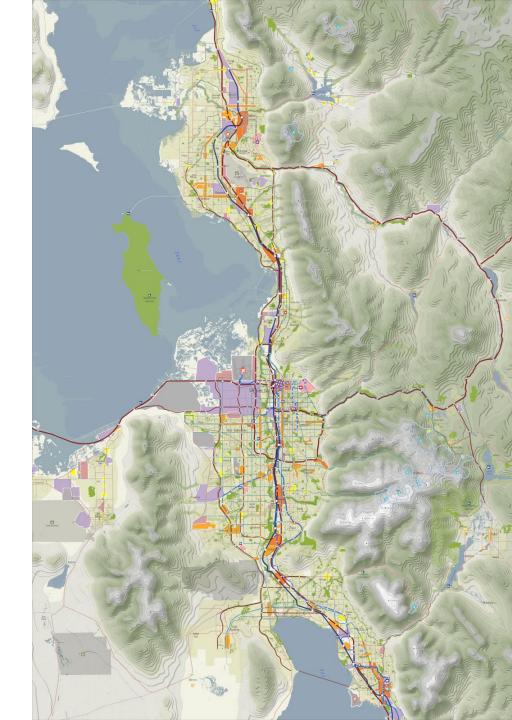


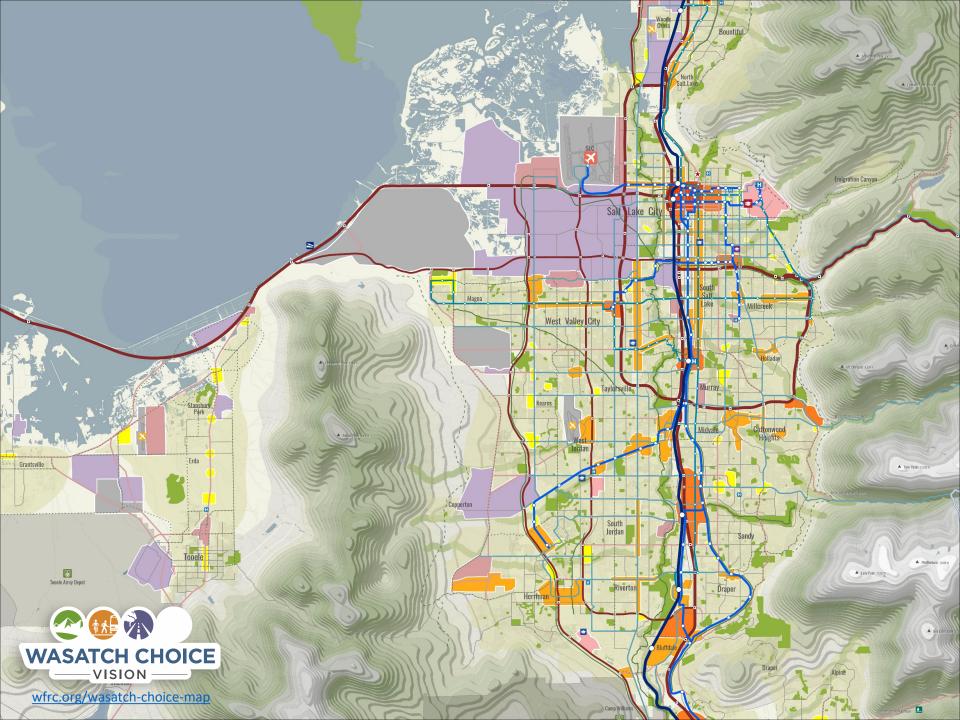
Increase the number of jobs and services that Utahns can access within a reasonable travel time

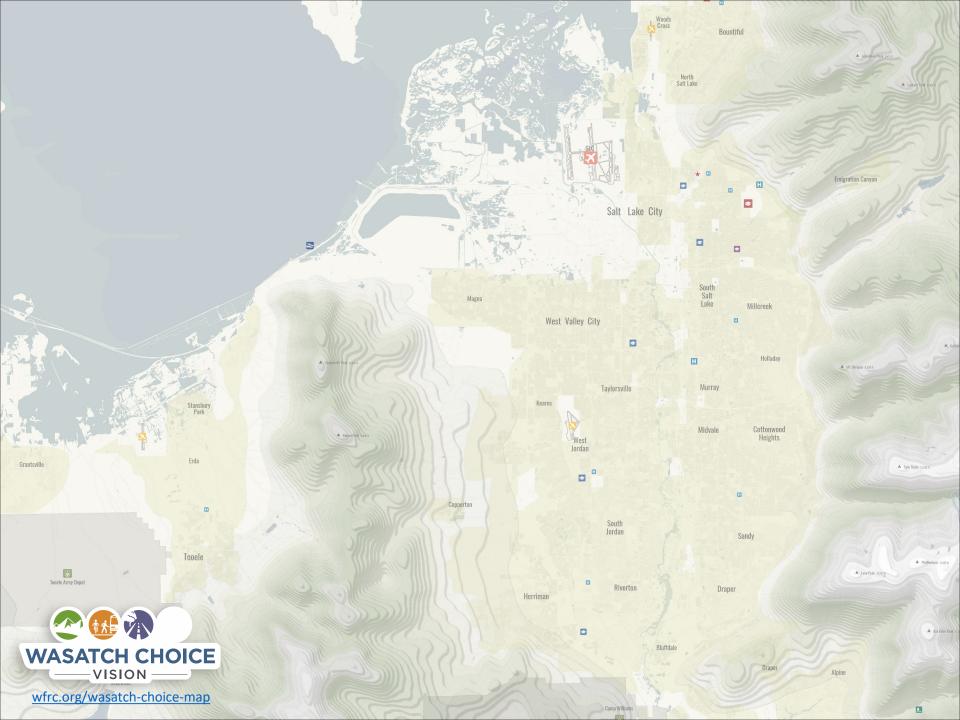


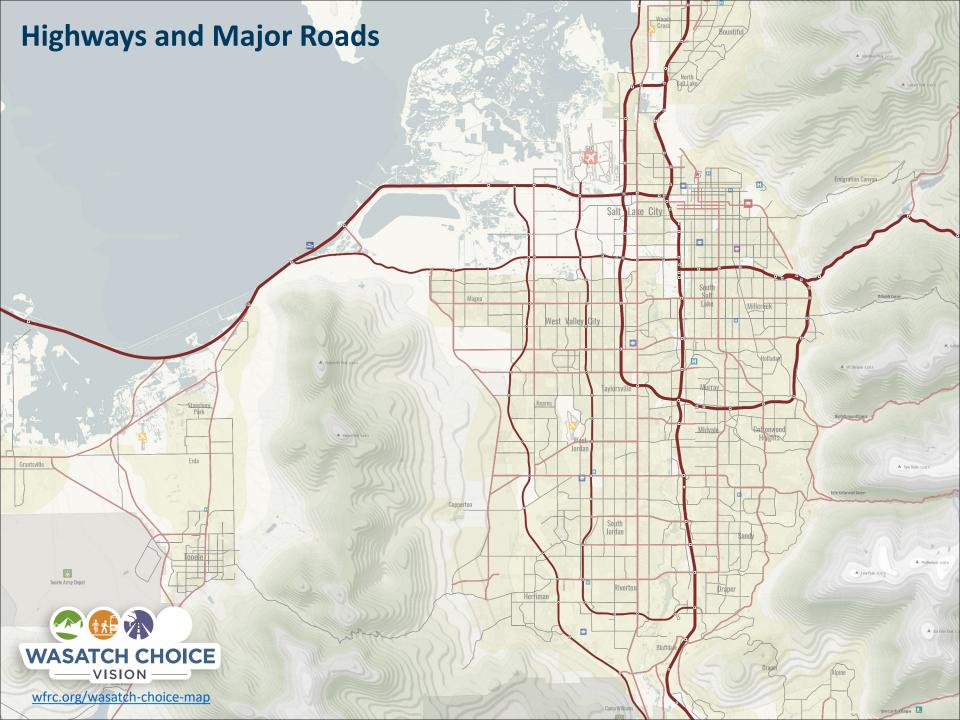
2. Transportation and Land Uses Interplay ...

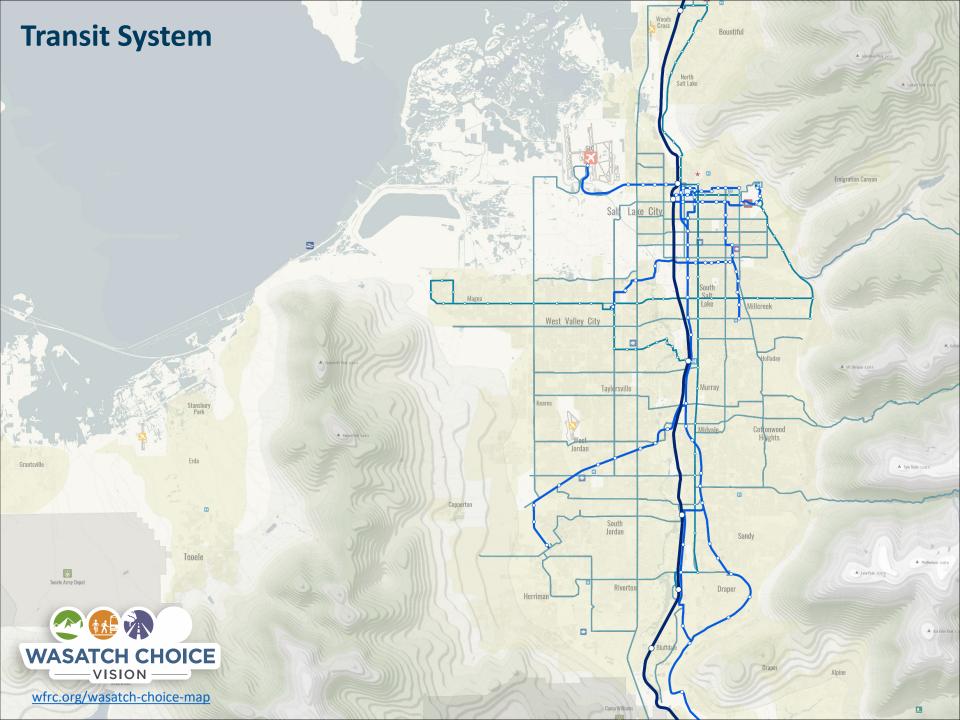


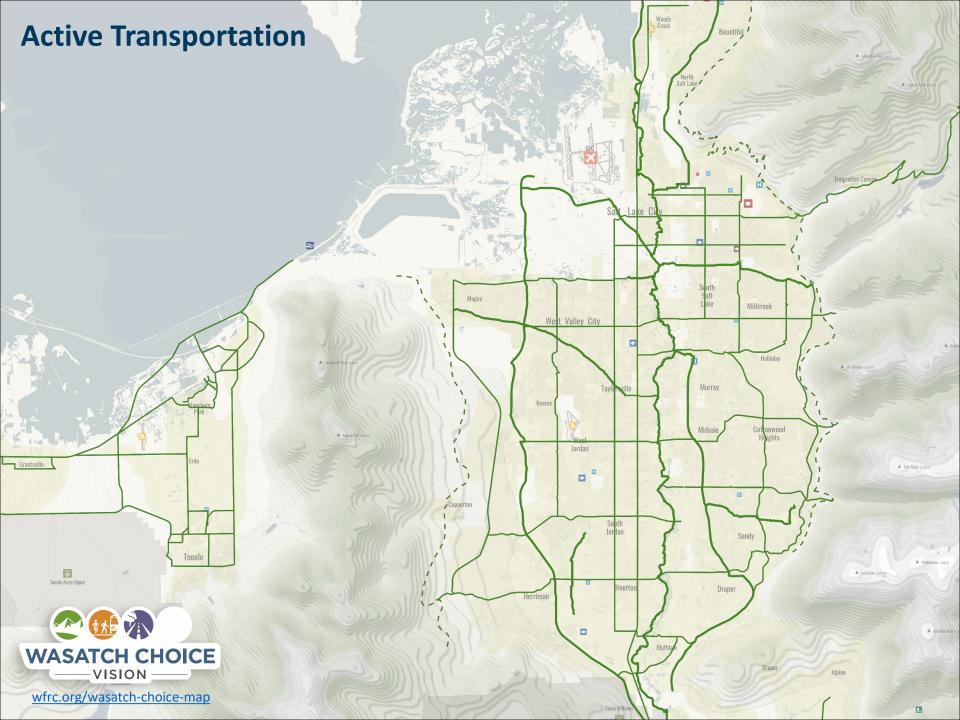


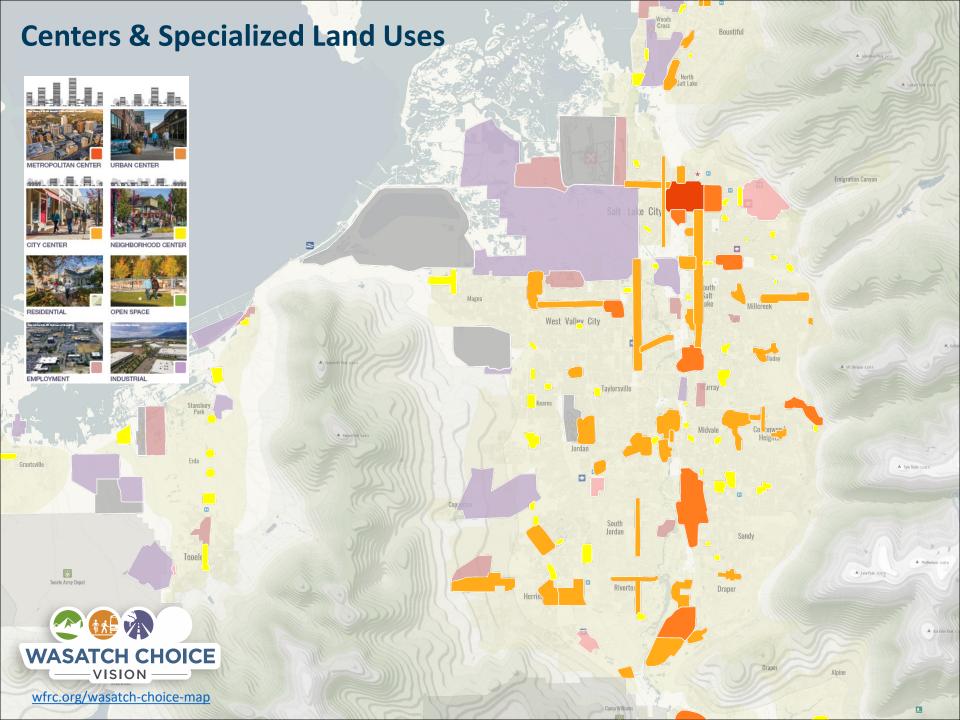


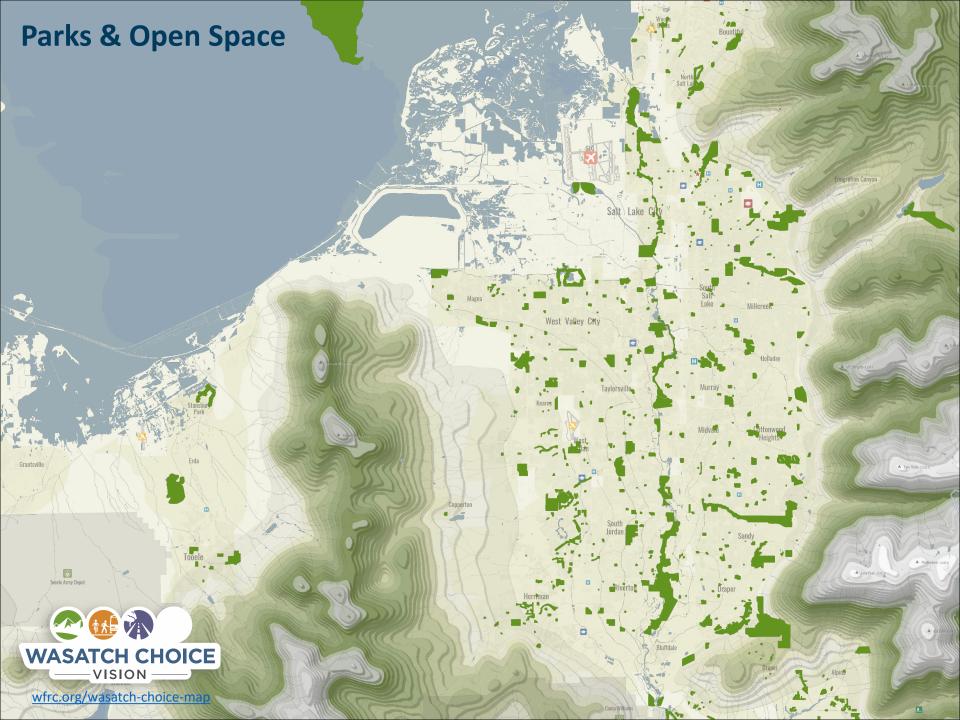


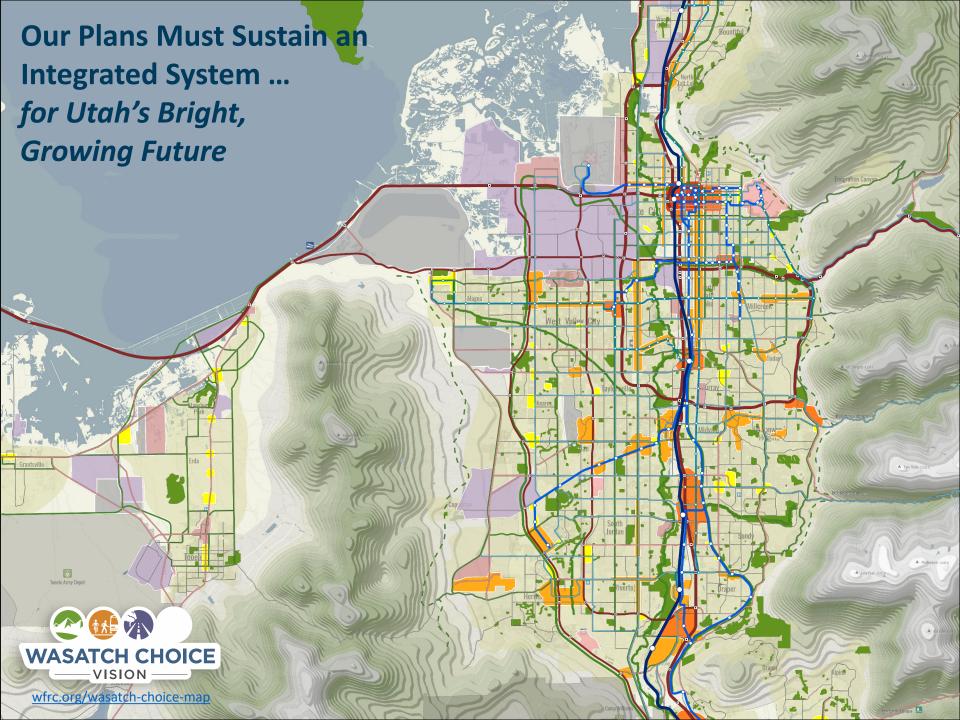










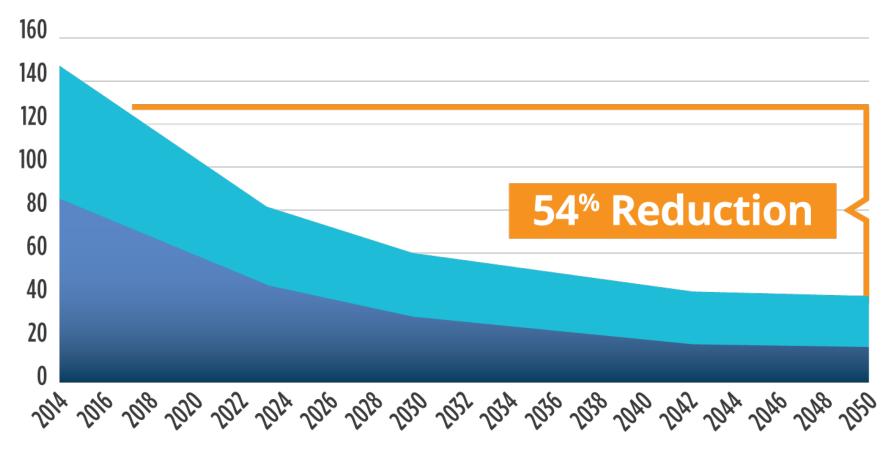


3. Models: Projecting Utah's Transportation Future

Data Road & Transit Facilities **Housing & Demographics** Local Land Use Policy Road Network Population Characteristics General Plans current conditions **Partners** Housing Mix & Distribution Capacity & Lanes Masterplans/Visions future plans, and county-level • Routes & Schedules 'Pipeline' Housing Dev • Re-/Developable Lands projections County Growth Projections • Future Projects City & County Planning Depts Tax Assessors **Employment Locations** System Usage Real Estate Market Regional Observed Speeds • Metropolitan Planning • Employer Location Existing Land Uses Trip Origins/Destinations Property Values • Employee Counts Organizations (MPOs) •Transit Ridership • 'Pipeline' Commercial Dev • Transit Agencies • Building & Lot Sizes Travel Surveys • County Growth Projections State UDOT • University of Utah (GPI) • Utah DEQ • Utah Population Committee Workforce Services **Software Travel Demand Model** Land Use Model (WFRC/MAG) **Federal** Simulates trips: Simulates development. feedback regional simulations, • Census Bureau Market Conditions • To where? using local information, FHWA & USDOT What mode? Profitability model the future through FTA • Where, When, Intensity · What route? 2050 **Private** Consultants Future: Data Providers • Real Estate Experts **Forecasts Traffic Volumes & Speeds** City & TAZ Growth **Urban Form Air Quality** household and job Air Quality Modeling distribution; transportation system performance: scenario evaluation

WASATCH FRONT REGIONAL COUNCIL

4. Air Quality Modeling



Mobile Source Emissions





5. Public Involvement





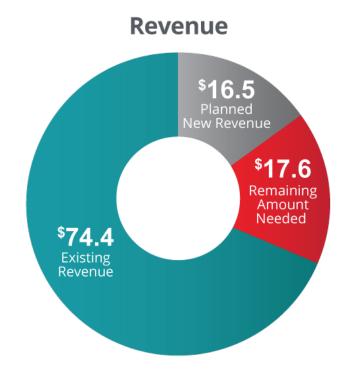
Unified Plan 2020-2050 Financial Overview

\$108.5 Billion Transportation Needs



\$90.9 Billion Prioritized Needs

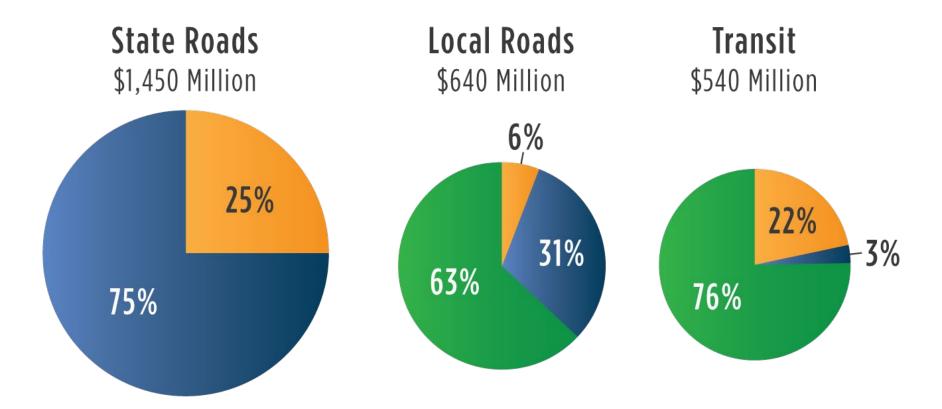




All totals in billions



Average Annual Transportation Funding



- Federal funding sources include federal motor fuel tax, discretionary grants, and other formula programs
- State funding sources include state motor fuel tax, vehicle registration, and state sales tax
- Local funding sources include local options sales tax, general fund contributions, and trasit fare box



Unified Plan Project Phasing







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