

1<sup>st</sup> Quarter- 2215 (voters) .30 100% transit

2<sup>nd</sup> Quarter - Not implemented

3<sup>rd</sup> Quarter - 2217 (COG) .25 100% funding roads

4<sup>th</sup> Quarter – 2219 (County) 50% county, 40% cities, 10% transit

5<sup>th</sup> Quarter – 2220 Not implemented

# CVTD's CURRENT SERVICE

- 1<sup>st</sup> quarter generates \$5,000,000 annually
- 4<sup>th</sup> quarter (Transit gets 10%) generates \$450,000 annually
  - Operate from Hyrum, Utah to Preston, Idaho
  - Serve a population of approximately 120,000
  - 16 fixed routes
  - 1 commuter route
  - ADA paratransit service from Richmond to Hyrum
  - Volunteer driver reimbursement program for life sustaining trips



# NEED FOR FLEXIBILITY

- There have been discussions about the 2<sup>nd</sup> and 5<sup>th</sup> quarters
  - Increased frequency at peak times on key routes
  - CVTD is currently working with the CMPO on a transit corridor study
  - CVTD is studying various service alternatives
  - COVID has highlighted the need for flexibility
  - Having flexibility in funding allows communities to develop the service that fits their objectives
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