



# REVISED AGENDA

## SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE

LEGISLATURE

Monday, Oct 19, 2020 | 8:00 a.m. | Room 30 House Building

1. 8:00 AM Call to Order
2. 8:00 AM Approval of Minutes
3. 8:00 AM Public Input on Topics on Today's Agenda

**\*\*\*Please note: All members of the public wishing to speak to the committee, call Debbie Benson at 801.243.2916 by 6 pm on Friday, October 16, 2020.\*\*\***

4. 8:10 AM Performance Measures and Follow-Ups
  - a. Introduction
  - b. Line Item Performance Measure Reports - Results for FY 2020
  - c. Building Block Performance Measure Reports - Results for FY 2020
  - d. Fiscal Note and Budget Item Follow-Up Report - FY 2020 and Other Years
  - e. Building Block Performance Measure Reports - Proposed Measures for FY 2021
5. 10:00 AM Report on Savings for Certain 2019 General Session Appropriations
6. 10:20 AM Cost Savings Measures: Span of Control, Teleworking, Eliminating Programs Serving Individuals <138% Federal Poverty Level
7. 10:40 AM Items from the Afternoon Agenda
8. 10:40 AM Other Business