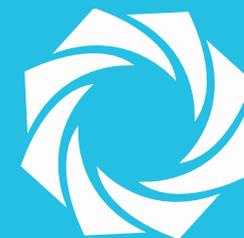




Learn & Work In Utah

September 16, 2020



UTAH
SYSTEM OF
HIGHER
EDUCATION



- HB 5010 - Federal CARES Act funding created the new Learn & Work In Utah initiative
- ~\$9 million for short term training
 - Talent Ready Utah
 - Utah System of Higher Education
- Provides training for workers who are unemployed, underemployed or in vulnerable positions due to COVID-19





Program Details

- 188 program proposals totaling over \$15 million in requested funds
- Awarded the first ~\$8.7 million in program support to our institutions
- \$200,000 to Rumor Advertising Group to combine Learn & Work with *IN UT* campaign
- Committee identified another potential ~\$4.5 million in programming for additional CARES funding
- Regional marketing campaigns directed by institutions: ~\$170,000

Institution	Round 1 Funding	Potential Round 2 Funding
Bridgerland	\$386,050.00	\$0.00
Dixie Tech	\$397,042.00	\$0.00
Dixie State U	\$628,000.00	\$0.00
Mountainland	\$1,318,902.00	\$1,049,445.00
SLCC	\$611,504.38	\$564,452.00
Snow	\$900,650.00	\$0.00
SUU	\$383,595.00	\$192,960.00
SW Tech	\$249,489.55	\$32,000.00
Tooele Tech	\$377,248.00	\$76,452.00
UB Tech	\$148,000.00	\$0.00
U of U	\$589,251.00	\$290,740.00
USU	\$783,968.00	\$567,400.00
UVU	\$841,732.00	\$719,810
Weber	\$1,022,274.00	\$921,272
Total	\$8,637,705.93	\$4,414,531.00

LEARN & WORK



Programs Types:

- *Welding/CDL/Manufacturing/Automotive*
- *Health Care*
- *IT - short industry credentials & longer programs*
- *Web design and support*
- *Microsoft Office & digital tools for the remote work world*
- *Graduate certificates – Cyber Security & Analytics*
- *Training educators to transition to digital learning*
- *Small business support*



If all programs fill to estimated capacity, 5,564 students will gain valuable workforce skills



Enrollment



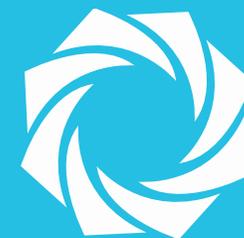
Spend

Institution	Capacity	Total	Percentage to Full
Bridgerland	150	117	78%
Dixie Tech	101	87	86%
Dixie State U	95	73	77%
Mountainland	510	278	55%
SLCC	697	533	76%
Snow	326	280	86%
SUU	435	351	81%
SW Tech	162	70	43%
Tooele Tech	230	146	63%
UB Tech	70	58	83%
U of U	594	148	25%
USU	313	268	86%
UVU	719	678	94%
Weber	873	709	81%
Running Total	5275	3796	72%

FUNDING	Award	Spend to Date	Remaining	% Spent
Bridgerland	\$386,050.00	\$342,922.00	\$43,128.00	89%
Dixie Tech	\$397,042.00	\$184,961.00	\$212,081.00	47%
Dixie State U	\$628,000.00	\$402,455.00	\$225,545.00	64%
Mountainland	\$2,368,347.00	\$778,759.00	\$1,589,588.00	33%
SLCC	\$1,175,956.38	\$525,200.00	\$650,756.38	45%
Snow	\$900,650.00	\$290,547.00	\$610,103.00	32%
SUU	\$576,555.00	\$455,002.25	\$121,552.75	79%
SW Tech	\$281,489.55	\$137,058.00	\$144,431.55	49%
Tooele Tech	\$453,700.00	\$258,030.00	\$195,670.00	57%
UB Tech	\$148,000.00	\$114,367.00	\$33,633.00	77%
U of U	\$879,991.00	\$359,344.00	\$520,647.00	41%
USU	\$1,351,368.00	\$262,835.46	\$1,088,532.54	19%
UVU	\$1,561,542.00	\$1,292,472.00	\$269,070.00	83%
Weber	\$1,943,546.00	\$520,911.00	\$1,422,635.00	27%
Total	\$13,052,236.93	\$5,924,863.71	\$7,127,373.22	45%
		% Expended	83%	

A background image of a graduation ceremony with students in caps and gowns, some holding diplomas. A large blue semi-transparent rectangle is overlaid on the center of the image.

Questions?



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