Total (All Funds) - FY 2021: $21,184,155,900
State Funds (GF/EF/USF) - FY 2021: $8,424,592,400

Where It Comes From: All Funds
- $21.2 billion

Where It Goes: All Funds
- $21.2 billion

Where It Goes: State Funds Only
- $8.4 billion GF/EF

Where It Goes: New State Funds

$392 m New Resources
(inc. reduction of automatic costs from 2019 GF)

Final Data Reported in the Annual Budget of the State of Utah in September 2020
2020 Highlights - General & Special Sessions

General
- Total State Population (CY20 Est.) = 3.25 Million ↑ 1.4%
- State Specific GDP (CY20 Est.) = $178.3 Billion ↓ 5.4%
- Employment: Total State (CY20 Est.) = 1.53 Million ↓ 2.0%
  - Unemployment Rate = 5.3% ↑ 2.6% from 2019
  - State Government = 20,691, Higher Education = 28,258
  - Public Education Total (FY19) = 63,975, Includes 36,586 Licensed Educators, of which 29,617 are Classroom Teachers
- Total Public Education Fall Enrollment (Fall 19) = 667,403
  - Est. Fall Enrollment (Fall 20) = 675,305, ↑ 7,902 or 1.18%
- Higher Education FTE Enrollment (FY19) = 124,323, ↑ 2,237 or 1.8%
- Medicaid Recipients (FY21) = 318,100, ↑ 36,900 or 13.1%

Select Liabilities
- Outstanding Debt-GO Bonds (FY21 Est.) = $2.8 Billion, ↓ 10.2%
- Net Pension Liability (FY19) = $2.9 Billion, ↓ 0.9%
- Other Post-Employment Benefits (FY19) = $96.5 Million, ↓ 13.1%

State Government = 20,691, Higher Education = 28,258

Select Liabilities
- Outstanding Debt-GO Bonds (FY21 Est.) = $2.8 Billion, ↓ 10.2%
- Net Pension Liability (FY19) = $2.9 Billion, ↓ 0.9%
- Other Post-Employment Benefits (FY19) = $96.5 Million, ↓ 13.1%

Select Liabilities
- Outstanding Debt-GO Bonds (FY21 Est.) = $2.8 Billion, ↓ 10.2%
- Net Pension Liability (FY19) = $2.9 Billion, ↓ 0.9%
- Other Post-Employment Benefits (FY19) = $96.5 Million, ↓ 13.1%

Please visit budget.utah.gov for more details. 10/29/2020