Total (All Funds) - FY 2021: $21,184,155,900
State Funds (GF/EF/USF) - FY 2021: $8,424,592,400

Final Data Reported in the Annual Budget of the State of Utah in September 2020
**STATE BUDGET 2020 Highlights - General & Special Sessions**

**General**
- Total State Population (CY20 Est.) = 3.25 Million ↓ 1.4%
- State Specific GDP (CY20 Est.) = $178.3 Billion ↓ 5.4%
- Employment: Total State (CY20 Est.) = 1.53 Million ↓ 2.0%
  - Unemployment Rate = 5.3% ↑ 2.6% from 2019
  - State Government = 20,691, Higher Education = 28,258
  - Public Education Total (FY19) = 63,975, Includes 36,586 Licensed Educators, of which 29,617 are Classroom Teachers
- Total Public Education Fall Enrollment (Fall 19) = 667,403
  - Est. Fall Enrollment (Fall 20) = 675,305, ↑ 7,902 or 1.18%
- Higher Education FTE Enrollment (FY19) = 124,323, ↑ 2,237 or 1.8%
- Medicaid Recipients (FY21) = 318,100, ↑ 36,900 or 13.1%

**Select Liabilities**
- Outstanding Debt-GO Bonds (FY21 Est.) = $2.8 Billion, ↓ 10.2%
- Net Pension Liability (FY19) = $2.9 Billion, ↓ 0.9%
- Other Post-Employment Benefits (FY19) = $96.5 Million, ↓ 13.1%

**Select Rates**
- WPU Value (FY21) = $3,596, ↑ 1.8% from $3,532
- Higher Education Tuition (FY20) = Range of $3,410 at Snow College to $8,253 at the University of Utah per year
- Incarceration Rates (FY21) = State $82.23 & County $82.93 per inmate
- State & Higher Education Employee Compensation (FY21) - 4.53% Health Insurance Increase

**Select Reserves**
- Rainy Day Fund Balances:
  - General Fund (FY21) = $231.7 Million, 7.9% of Appropriations
  - Education Fund (FY21) = $555.4 Million, 10.1% of Appropriations
- Disaster Recovery Fund (FY21 Proj.) = $4.6 Million ↓ 63.0%
- Balance After $8.0 Million for Coronavirus Response in FY20 & FY21
- Medicaid Budget Stabilization Account (FY20) = $74.8 Million
- Permanent School Trust Fund (FY20) = $2.4 Billion, ↓ 5.3%
  - Distribution to School Community Councils = $88.8 Million ↑ 7.5%
- State Endowment Fund (FY20) = $260.1 Million, ↑ 6.1%
- General Fund Earmarks (FY21) = $839.5 Million

**Select Liabilities**
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- Other Post-Employment Benefits (FY19) = $96.5 Million, ↓ 13.1%

Please visit budget.utah.gov for more details. 10/29/2020