

**State of Utah**  
**COVID-19 State Funds and CARES Act CRF 11/13/20**

Lead Agency	Expenditure	State Funds	Coronavirus Relief Fund*	Total	Total State Spent	Total CRF Spent	Total Spent 11/13/20
DOH	Administration		\$1,129,500	\$1,129,500		\$649,800	\$649,800
DOH	DCP Informatics	\$250,000		\$250,000		\$117,404	\$117,404
DOH	Epidemiology	\$570,000	\$4,559,000	\$5,129,000		\$1,342,030	\$1,342,030
DOH	Medical Examiner		\$320,000	\$320,000		\$244,156	\$244,156
DOH	Public Health Laboratory	\$1,540,000	\$9,356,098	\$10,896,098		\$5,270,158	\$5,270,158
DOH	EMS and Preparedness	\$46,000		\$46,000		\$25,605	\$25,605
DOH	Mobile Testing	\$1,200,000	\$5,100,000	\$6,300,000		\$1,960,087	\$1,960,087
DOH	Sample Collection and Testing Contracts		\$19,000,000	\$19,000,000		\$0	\$0
DOH	Rapid Testing		\$26,000,000	\$26,000,000		\$0	\$0
DOH	Hospital Testing Assistance		\$16,100,000	\$16,100,000			\$0
DOH	Scheduling Portal		\$1,000,000	\$1,000,000			\$0
DOH	Asymptomatic Spreader Testing		\$20,000,000	\$20,000,000			\$0
DOH	In-Home Medical Testing for Seniors (LHDs)	\$250,000		\$250,000	\$250,000	\$0	\$250,000
UNG	National Guard Active Duty		\$2,982,584	\$2,982,584		\$582,584	\$582,584
GOMB	Mobile Drive Through Testing Sites (Nomi Health)		\$11,407,707	\$11,407,707		\$11,407,707	\$11,407,707
U of U	UtahHero Randomized Testing		\$10,000,000	\$10,000,000		\$4,110,904	\$4,110,904
DOH	At-risk - Interpretation/Translation Services	\$50,000	\$200,000	\$250,000		\$213,529	\$213,529
DOH	At-risk - Organizations Serving Minorities		\$250,000	\$250,000		\$230,033	\$230,033
DOH	At-risk - Community Partnerships Expansion		\$2,263,700	\$2,263,700		\$240,260	\$240,260
DOH	At-risk - Wrap Around Services	\$500,000	\$0	\$500,000		\$186,515	\$186,515
DOH	At-risk - Community Health Workers		\$168,000	\$168,000		\$22,154	\$22,154
DOH	At-risk - Contact Tracers - Non-English Speaking		\$250,000	\$250,000		\$224,575	\$224,575
DOH	At-risk - Nursing Facilities for ALF or ICFs		\$2,503,000	\$2,503,000		\$25,100	\$25,100
DHS	At-risk - Utah National Guard		\$4,125,300	\$4,125,300		\$1,529,300	\$1,529,300
DHS	At-risk - Home-bound Individuals		\$3,510,000	\$3,510,000		\$476,009	\$476,009
DPS	At-risk - Translators and PIO support		\$150,000	\$150,000			\$0
ULC	At-risk - Quarantine Leave Grants		\$2,000,000	\$2,000,000		\$137,493	\$137,493
DPS	At-risk SLCo Health Dept. 4th Street Clinic		\$30,000	\$30,000		\$30,000	\$30,000
DWS	At-risk Housing		\$4,000,000	\$4,000,000		\$0	\$0
UCG	Remaining Allocation for At-risk Populations		\$0	\$0		\$0	\$0
DOH	Local Health Departments (13 LHDs)	\$158,482	\$18,141,518	\$18,300,000	\$158,482	\$18,041,518	\$18,200,000
DOH	Intensive Response for Seniors (LHDs)	\$2,000,000		\$2,000,000	\$2,000,000	\$0	\$2,000,000
DOH	Rural Hospital Pass-Thru			\$0		\$0	\$0
DOH	Tribal Contracts (9)	\$300,000		\$300,000	\$270,000	\$0	\$270,000
DOH	Hospital Contracts (53)	\$1,000,000		\$1,000,000	\$1,000,000	\$0	\$1,000,000
DOH	DEQ Waste Water Sampling for COVID-19		\$475,015	\$475,015		\$113,397	\$113,397
DOH	Long Term Care: Coral Desert Post-Acute		\$510,000	\$510,000		\$287,500	\$287,500
DOH	Long Term Care: Additional Site		\$500,000	\$500,000			\$0
DOH	Long Term Care: Orem		\$500,000	\$500,000			\$0
DOH	Quarantine Housing: Hampton Inn (Lease, Staff, Supplies)			\$0		\$0	\$0

Lead Agency	Expenditure	State Funds	Coronavirus Relief Fund*	Total	Total State Spent	Total CRF Spent	Total Spent 11/13/20
DOH	Long Term Care: City Creek Post-Acute (Lease)		\$2,195,945	\$2,195,945		\$1,198,564	\$1,198,564
DOH	Comagine - Training for LTC Facilities		\$150,000	\$150,000		\$37,500	\$37,500
DOH	Alternative Care Site: Mountain America Expo		\$692,251	\$692,251		\$591,798	\$591,798
DOH	Long Term Care: Pine Creek (Cleaning)		\$5,500	\$5,500		\$3,113	\$3,113
DOH	Harrison Pointe Quarantine Housing		\$1,147,500	\$1,147,500		\$130,250	\$130,250
DPS/DOH	RSS Site: Warehouse		\$321,771	\$321,771		\$321,771	\$321,771
DOH	RSS Site: Salt Palace		\$1,591,991	\$1,591,991		\$1,216,340	\$1,216,340
DPS	Public Safety and Emergency Management			\$0		\$0	\$0
DPS	Local Emergency Management Agencies Assistance	\$290,000		\$290,000		\$0	\$0
GOMB	testutah.com Assessment Tool		\$2,250,000	\$2,250,000		\$2,250,000	\$2,250,000
GOMB	Healthy Together App		\$6,350,000	\$6,350,000		\$4,613,765	\$4,613,765
DHRM	Tracking and Tracing - State Employees		\$1,099,000	\$1,099,000		\$720,826	\$720,826
DOH	Rural Ambulatory Care Funding Request		\$1,000,000	\$1,000,000		\$10,500	\$10,500
DOH	Staffed ICU Beds		\$750,000	\$750,000		\$0	\$0
DHS	Meals on Wheels	\$250,000		\$250,000	\$250,000	\$0	\$250,000
DHS	In-Home Services for Seniors	\$250,000		\$250,000	\$250,000	\$0	\$250,000
DWS	Food Box for Seniors	\$250,000		\$250,000	\$250,000	\$0	\$250,000
GOV	Media Campaign		\$4,000,000	\$4,000,000		\$2,416,277	\$2,416,277
GOV	Website (coronavirus.utah.gov)		\$400,000	\$400,000		\$393,816	\$393,816
DHA	Public Information Grants		\$2,000,000	\$2,000,000		\$1,980,000	\$1,980,000
GOMB	Advisory Services Goldratt	\$480,000	\$1,135,432	\$1,615,432		\$975,432	\$975,432
GOMB	Advisory Services Edwards		\$77,200	\$77,200		\$69,273	\$69,273
GOMB	Advisory Services Leavitt	\$220,000	\$639,000	\$859,000		\$590,762	\$590,762
GOMB	Ongoing Surveys (Qualtrics)		\$1,900,000	\$1,900,000		\$1,800,000	\$1,800,000
GOMB	Dashboard (DOMO)		\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000
GOMB	CARES Act Funding Management		\$150,000	\$150,000			\$0
Purchasing	Bulk PPE and Testing supplies		\$41,152,835	\$41,152,835		\$19,223,247	\$19,223,247
U of U	Treatment Development		\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000
	Treatment Medication		\$0	\$0			\$0
GOMB	Other State Agency Response Costs		\$5,427,200	\$5,427,200		\$5,350,100	\$5,350,100
DHS	Behavioral Health Funding		\$8,000,000	\$8,000,000		\$231,857	\$231,857
DHS	Family Support Centers		\$900,000	\$900,000			\$0
DHS	Domestic Violence Services		\$1,000,000	\$1,000,000		\$202,500	\$202,500
DHS	Waiting List Respite Care and Equipment		\$7,421,300	\$7,421,300		\$271,116	\$271,116
GOED	Hospital Grants		\$20,000,000	\$20,000,000		\$17,147,062	\$17,147,062
GOED	A Mask for Every Utahn		\$11,975,000	\$11,975,000		\$11,701,092	\$11,701,092
GOED	PPE Support Grants		\$5,000,000	\$5,000,000		\$2,528,398	\$2,528,398
GOED	COVID Mobile Testing for Business		\$1,000,000	\$1,000,000		\$1,800	\$1,800
GOED	Small Business Bridge Loan		\$11,000,000	\$11,000,000		\$11,000,000	\$11,000,000
UDAF	Agricultural Business Assistance		\$24,570,525	\$24,570,525		\$15,160,173	\$15,160,173
UDAF	Mink Farm Relief		\$429,475	\$429,475		\$429,475	\$429,475
DWS	Residential Housing Assistance		\$20,000,000	\$20,000,000		\$11,519,003	\$11,519,003
DWS	Unemployment Insurance Admin and Outreach		\$2,700,000	\$2,700,000			\$0
GOED	Commercial Rental Assistance Program		\$20,200,000	\$20,200,000		\$20,135,751	\$20,135,751

Lead Agency	Expenditure	State Funds	Coronavirus Relief Fund*	Total	Total State Spent	Total CRF Spent	Total Spent 11/13/20
GOMB	Consumer Confidence Survey		\$50,000	\$50,000			\$0
GOMB	Small Business Impact		\$100,000	\$100,000			\$0
GOMB	Business Outreach for Stabilization and Recovery		\$50,000	\$50,000		\$50,000	\$50,000
GOMB	Stay Safe to Stay Open		\$1,330,000	\$1,330,000		\$830,000	\$830,000
GOED	In UT Outreach and Education Program		\$4,000,000	\$4,000,000		\$2,234,404	\$2,234,404
USHE/GOED/DWS	Displaced Worker Grants		\$16,500,000	\$16,500,000		\$16,216,147	\$16,216,147
GOED	Impacted Businesses Grants		\$62,000,000	\$62,000,000		\$61,816,747	\$61,816,747
GOED	Mining Industry Economic Support		\$5,000,000	\$5,000,000		\$5,000,000	\$5,000,000
GOED	Tourism Recovery Programs		\$12,000,000	\$12,000,000		\$7,974,892	\$7,974,892
GOED	Meet in UT		\$1,500,000	\$1,500,000		\$0	\$0
GOED	Winter Tourism and Ski Industry		\$100,000	\$100,000			\$0
DHA	Statehood Celebration Grants		\$1,000,000	\$1,000,000			\$0
DHA	Cultural Assistance Grants		\$18,000,000	\$18,000,000		\$16,427,139	\$16,427,139
DHA	Multicultural Subcommittee Grants		\$4,500,000	\$4,500,000		\$4,500,000	\$4,500,000
UDOT	Broadband Internet Access in Impacted Communities		\$30,000,000	\$30,000,000		\$1,026,488	\$1,026,488
USU	Utah Industry Resource Alliance		\$4,000,000	\$4,000,000		\$4,000,000	\$4,000,000
UETN	Public Education Initiative		\$125,000,000	\$125,000,000		\$76,380,817	\$76,380,817
USBE	Classroom Supplies and Enhancements (incl. PPE)		\$19,000,000	\$19,000,000		\$1,281,763	\$1,281,763
USBE	Wifi Access in San Juan County		\$3,900,000	\$3,900,000		\$49,179	\$49,179
USHE	Regents' Scholarship	\$250,000	\$0	\$250,000			\$0
USBE	Optional Extended Day Kindergarten	\$5,000,000	\$0	\$5,000,000			\$0
USBE	Upstart Program	\$4,000,000	\$0	\$4,000,000			\$0
GOMB	Local Allocation		\$247,265,671	\$247,265,671		\$244,147,260	\$244,147,260
	Unallocated	\$5,145,518	\$306,659	\$5,452,177			\$0
	<b>Total</b>	<b>\$24,000,000</b>	<b>\$934,765,677</b>	<b>\$958,765,677</b>	<b>\$4,428,482</b>	<b>\$627,624,215</b>	<b>\$632,052,697</b>

<i>COVID-19 Response</i>	<b>\$9,604,482</b>	<b>\$253,867,047</b>	<b>\$263,471,529</b>	<b>\$4,428,482</b>	<b>\$95,593,010</b>	<b>\$100,021,492</b>
<i>Economic Response</i>	<b>\$0</b>	<b>\$227,826,300</b>	<b>\$227,826,300</b>	<b>\$0</b>	<b>\$184,218,559</b>	<b>\$184,218,559</b>
<i>Education</i>	<b>\$9,250,000</b>	<b>\$205,500,000</b>	<b>\$214,750,000</b>	<b>\$0</b>	<b>\$103,665,386</b>	<b>\$103,665,386</b>
<i>Local Allocation</i>	<b>\$0</b>	<b>\$247,265,671</b>	<b>\$247,265,671</b>	<b>\$0</b>	<b>\$244,147,260</b>	<b>\$244,147,260</b>

\*\$45.8 million of FEMA Public Assistance reimbursements were approved for payments originally funded by the Coronavirus Relief Fund

**Estimated Federal Funding to Respond to Coronavirus Pandemic as of November 10, 2020**

(\$ in thousands)

<b>Fund Name</b>	<b>Estimated Amount</b>	<b>Recipient</b>
Coronavirus Relief Fund	934,766	State of Utah
Coronavirus Relief Fund	203,604	Salt Lake County
Coronavirus Relief Fund	111,630	Utah County
Governor's Emergency Education Relief Fund	29,190	Governor
K-12 Emergency Relief Fund	67,822	State Board of Education
Higher Education Fund - General	143,643	Higher Education Institutions
Higher Education Fund - HBCUs/MSIs	3,977	Higher Education Institutions
Higher Education Fund - Unmet Needs	1,465	Higher Education Institutions
Child Care and Development Block Grant	40,415	Workforce Services
Community Services Block Grant	1,341	Workforce Services
Low Income Home Energy Assistance Program	6,279	Workforce Services
Family Violence Prevention	412	Human Services
Child Welfare Services	632	Human Services
Runaway and Homeless Youth (RHY) : Basic Centers	108	Salt Lake County Youth Services and Youth Futures
RHY: Transitional Living for Homeless Youth	103	Salt Lake County Youth Services and Volunteers of America
Head Start	4,427	Local Government
Supportive Services	1,300	Human Services
Congregate Meals	520	Human Services
Congregate and Home-Delivered Meals (P.L. 116-123)	1,040	Human Services
Congregate and Home-Delivered Meals (CARES)	3,120	Human Services
Family Caregivers	623	Human Services
Protection of Vulnerable Older Americans	130	Human Services
Aging and Disability Resource Centers	455	Utah State University
Centers for Independent Living	941	Nonprofit entities
CDC Crisis Grant (awards to date under P.L. 116-123)	6,441	Health
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	1,015	Health
ELC	7,157	Health
Influenza Season ELC Early Preparedness	1,079	Health
COVID-19 Vaccine Preparedness	1,542	Health
All other Awards	924	Health
CDC Testing Funds	87,419	Health
Poison Control Centers	42	State Board of Regents
Ryan White HIV/AIDS - Part B	142	Health
Ryan White HIV/AIDS - Parts C, D, F	144	University of Utah
Community Health Center (Awarded under P.L. 116-123)	955	Local Government
Community Health Centers (CARES)	11,629	Local Government
Community Health Centers - Expanding Capacity for Coronavirus Testing	3,786	Local Government
Rural Health Clinics - COVID-19 testing	643	Local Government
Telehealth Resource Centers	829	Higher Education Institutions
Small Rural Hospital Improvement Program	1,771	Health

Fund Name	Estimated Amount	Recipient
Geriatrics Workforce Enhancement Program	91	Health Profession Schools
Area Health Education Centers Program	95	Health Profession Schools
Registered Nurses in Primary Care Training Program	79	Health Profession Schools
Emergency Grants to Address Mental and Substance Use Disorder	2,000	Human Services
Emergency Response for Suicide Prevention	800	Human Services
Provider Relief Funds (awards to date)	185,292	Health Care Providers
Provider Relief Funds - High-Impact (awards to date)	14,550	Health Care Providers
Provider Relief Funds Rural (awards to date)	89,601	Health Care Providers
Provider Relief Funds Skilled Nursing Facilities (awards to date)	52,651	Health Care Providers
Provider Relief Funds Safety Net Hospital Distribution	21,214	Health Care Providers
Hospital Preparedness (awards to date)	2,607	Health
UI Base (in P.L. 116-127)	4,905	Workforce Services
UI Supplemental (in P.L. 116-127)	4,905	Workforce Services
Short-Term Compensation	979	Workforce Services
Justice Assistance Grants - State	5,466	CCJJ
Justice Assistance Grants - Local	2,649	Local Government
Emergency Food Assistance Program (TEFAP) Commodities	2,754	State Board of Education
Emergency Food Assistance Program (TEFAP) Commodities	3,099	State Board of Education
Supplemental Nutrition Program for Women, Infants, and Children (in P.L. 116-127)	3,142	Health
Child Nutrition/National School Lunch Program (awards to date)	77,710	State Board of Education
Economic Adjustment Assistance (EAA) - Economic Development Districts (awards to date)	2,601	Local Government
EAA - University Centers (awards to date)	300	Local Government
EAA - Revolving Loan Fund Capitalization (awards to date)	4,782	Local Government
Manufacturing Extension Partnership	300	State Board of Regents
Emergency Performance Management Grant	1,330	Public Safety
Emergency Food and Shelter Program	1,422	Public Safety
Lost Wage Assistance (LWA) Grants (through 8/26/20)	55,200	Workforce Services
Assistance to Firefighters Grant (AFG) Program (awards to date)*	51	Local Government
Public Assistance (PA) Grants (obligations to date)	46,021	State and Local Governments
Community Development Block Grant (CDBG) - Local	16,286	Workforce Services
CDBG - State (awards to date)	11,062	Workforce Services
Indian CDBG	883	Paiute Indian Tribe of Utah
Homeless Assistance/ ESG - Local	7,119	Local Government
Homeless Assistance/ ESG - State	14,113	Workforce Services

<b>Fund Name</b>	<b>Estimated Amount</b>	<b>Recipient</b>
Public Housing Operating	633	Public Housing Agencies
Tenant-Based Rental Assistance (awards to date)	3,371	Public Housing Agencies
Supportive Housing for Persons with Disabilities (Sec. 811)	782	Local housing authorities in Utah
Housing Opportunities for Persons with AIDS	124	Workforce Services
Urbanized Area Formula	197,208	UTA, St. George, and Logan
Nonurbanized Area	22,313	Transportation
Grants-in-Aid for Airports	93,363	Airports
Election Security	4,322	Lt. Governor's Office
Institute of Museum and Library Services	290	Heritage and Arts
National Endowment for the Arts	443	Heritage & Arts; Regional arts organizations and direct grants
National Endowment for the Humanities	443	State Humanities Councils/ Direct Grant Recipients
<b>TOTAL</b>	<b>2,642,811</b>	

<b>Non-Grant Funding</b>	<b>Estimated Amount</b>	<b>Recipient</b>
Paycheck Protection Program (through 8/8)	5,257,258	Small Businesses
Economic Injury Disaster Loans (as of 10/18)	1,373,450	Small Businesses
EIDL Advance (as of 7/15)	112,587	Small Businesses
Municipal Liquidity Facility (max. eligible notes)	2,677,400	State
Coronavirus Food Assistance Program 1	67,107	Agricultural Producers
Coronavirus Food Assistance Program 2	50,318	Agricultural Producers
Supplemental Nutrition Assistance Program (SNAP) Contingency Reserve	50,450	Individuals
Pandemic Unemployment Assistance (PUA)	57,978	Individuals
Emergency Relief for Government Entities and Nonprofits	7,329	Individuals
Federal Pandemic Unemployment Compensation (FPUC)	846,273	Individuals
Temporary Full Funding of First Week of Regular Compensation	13,167	Individuals
Pandemic Emergency Unemployment Compensation (PEUC)	55,387	Individuals