

State of Utah
COVID-19 State Funds and CARES Act CRF 12/11/20

Lead Agency	Expenditure	State Funds	Coronavirus Relief Fund*	Total	Total State Paid	Total CRF Paid	Total Paid 12/11/20
DOH	Administration		\$1,129,500	\$1,129,500		\$737,968	\$737,968
DOH	DCP Informatics		\$250,000	\$250,000		\$151,683	\$151,683
DOH	Epidemiology	\$370,000	\$5,809,000	\$6,179,000		\$1,905,642	\$1,905,642
DOH	Medical Examiner		\$360,000	\$360,000		\$293,052	\$293,052
DOH	Public Health Laboratory	\$1,425,000	\$10,306,608	\$11,731,608		\$6,157,296	\$6,157,296
DOH	EMS and Preparedness		\$48,000	\$48,000		\$25,710	\$25,710
DOH	Mobile Testing	\$1,200,000	\$3,125,450	\$4,325,450		\$2,605,457	\$2,605,457
DOH	COVID Mobile Testing for Business		\$1,000,000	\$1,000,000		\$4,861	\$4,861
DOH	Sample Collection and Testing Contracts		\$19,000,000	\$19,000,000		\$5,268,878	\$5,268,878
DOH	Rapid Testing		\$26,000,000	\$26,000,000		\$3,262,612	\$3,262,612
DOH	Hospital Testing Assistance		\$16,002,412	\$16,002,412		\$16,002,412	\$16,002,412
DOH	Scheduling Portal		\$1,000,000	\$1,000,000			\$0
DOH	Asymptomatic Spreader Testing		\$20,000,000	\$20,000,000			\$0
DOH	In-Home Medical Testing for Seniors (LHDs)	\$250,000		\$250,000	\$250,000		\$250,000
UNG	National Guard Active Duty		\$6,541,707	\$6,541,707		\$3,630,384	\$3,630,384
GOMB	Mobile Drive Through Testing Sites (Nomi Health)		\$11,371,667	\$11,371,667		\$11,371,667	\$11,371,667
U of U	UtahHero Randomized Testing	\$1,200,000	\$6,800,000	\$8,000,000		\$5,168,037	\$5,168,037
DOH	At-risk - Interpretation/Translation Services		\$250,000	\$250,000		\$225,969	\$225,969
DOH	At-risk - Organizations Serving Minorities		\$250,000	\$250,000		\$260,999	\$260,999
DOH	At-risk - Community Partnerships Expansion		\$2,263,700	\$2,263,700		\$446,324	\$446,324
DOH	At-risk - Wrap Around Services		\$500,000	\$500,000		\$186,515	\$186,515
DOH	At-risk - Community Health Workers		\$168,000	\$168,000		\$45,393	\$45,393
DOH	At-risk - Contact Tracers - Non-English Speaking		\$250,000	\$250,000		\$301,389	\$301,389
DOH	At-risk - Nursing Facilities for ALF or ICFs		\$1,993,000	\$1,993,000		\$235,100	\$235,100
DHS	At-risk - Utah National Guard	\$250,000		\$250,000		\$0	\$0
DHS	At-risk - Home-bound Individuals		\$1,316,100	\$1,316,100		\$580,104	\$580,104
DPS	At-risk - Translators and PIO support		\$150,000	\$150,000		\$41,000	\$41,000
ULC	At-risk - Quarantine Leave Grants		\$1,000,000	\$1,000,000		\$447,216	\$447,216
DPS	At-risk SCo Health Dept. 4th Street Clinic		\$30,000	\$30,000		\$30,000	\$30,000
DWS	At-risk Housing		\$4,000,000	\$4,000,000		\$0	\$0
UCG	Remaining Allocation for At-risk Populations		\$0	\$0		\$0	\$0
DOH	Local Health Departments (13 LHDs)	\$158,482	\$18,141,518	\$18,300,000	\$158,482	\$18,041,518	\$18,200,000
DOH	Intensive Response for Seniors (LHDs)	\$2,000,000		\$2,000,000	\$2,000,000	\$0	\$2,000,000
DOH	Rural Hospital Pass-Thru			\$0		\$0	\$0
DOH	Tribal Contracts (9)	\$300,000		\$300,000	\$270,000	\$0	\$270,000
DOH	Hospital Contracts (53)	\$1,000,000		\$1,000,000	\$1,000,000	\$0	\$1,000,000
DOH	DEQ Waste Water Sampling for COVID-19		\$475,015	\$475,015		\$223,736	\$223,736
DOH	Long Term Care: Coral Desert Post-Acute		\$510,000	\$510,000		\$366,750	\$366,750
DOH	Long Term Care: Additional Site		\$710,000	\$710,000			\$0
DOH	Long Term Care: Orem		\$500,000	\$500,000			\$0

Lead Agency	Expenditure	State Funds	Coronavirus Relief Fund*	Total	Total State Paid	Total CRF Paid	Total Paid 12/11/20
DOH	Quarantine Housing: Hampton Inn (Lease, Staff, Supplies)			\$0		\$0	\$0
DOH	Long Term Care: City Creek Post-Acute (Lease)		\$2,195,945	\$2,195,945		\$1,430,262	\$1,430,262
DOH	Comagine - Training for LTC Facilities		\$150,000	\$150,000		\$37,500	\$37,500
DOH	Alternative Care Site: Mountain America Expo		\$691,621	\$691,621		\$591,086	\$591,086
DOH	Long Term Care: Pine Creek (Cleaning)		\$5,500	\$5,500		\$3,113	\$3,113
DOH	Harrison Pointe Quarantine Housing		\$1,147,500	\$1,147,500		\$205,000	\$205,000
DPS/DOH	RSS Site: Warehouse		\$346,311	\$346,311		\$360,978	\$360,978
DOH	RSS Site: Salt Palace		\$1,591,991	\$1,591,991		\$1,224,351	\$1,224,351
DPS	Public Safety and Emergency Management			\$0		\$0	\$0
DPS	Local Emergency Management Agencies Assistance	\$0		\$0		\$0	\$0
GOMB	testutah.com Assessment Tool		\$2,250,000	\$2,250,000		\$2,250,000	\$2,250,000
GOMB	Healthy Together App	\$900,000	\$5,213,765	\$6,113,765		\$5,213,765	\$5,213,765
DHRM	Tracking and Tracing - State Employees		\$1,099,000	\$1,099,000		\$720,826	\$720,826
DOH	Rural Ambulatory Care Funding Request		\$1,000,000	\$1,000,000		\$10,500	\$10,500
DOH	Staffed ICU Beds		\$1,260,000	\$1,260,000			\$0
DHS	Meals on Wheels	\$250,000		\$250,000	\$250,000		\$250,000
DHS	In-Home Services for Seniors	\$250,000		\$250,000	\$250,000		\$250,000
DWS	Food Box for Seniors	\$250,000		\$250,000	\$250,000		\$250,000
GOV	Media Campaign		\$4,130,000	\$4,130,000		\$2,904,718	\$2,904,718
GOV	Website (coronavirus.utah.gov)		\$400,000	\$400,000		\$407,716	\$407,716
DHA	Public Information Grants		\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000
GOMB	Advisory Services Goldratt	\$480,000	\$1,135,432	\$1,615,432		\$1,055,432	\$1,055,432
GOMB	Advisory Services Edwards		\$77,200	\$77,200		\$72,157	\$72,157
GOMB	Advisory Services Leavitt	\$220,000	\$639,000	\$859,000		\$622,417	\$622,417
GOMB	Ongoing Surveys (Qualtrics)		\$1,900,000	\$1,900,000		\$1,900,000	\$1,900,000
GOMB	Dashboard (DOMO)		\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000
GOMB	CARES Act Funding Management		\$150,000	\$150,000			\$0
Purchasing	Bulk PPE and Testing supplies		\$37,211,564	\$37,211,564		\$21,026,536	\$21,026,536
U of U	Treatment Development		\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000
	Treatment Medication		\$0	\$0			\$0
GOMB	Other State Agency Response Costs		\$5,427,200	\$5,427,200		\$5,350,100	\$5,350,100
DHS	Behavioral Health Funding		\$8,000,000	\$8,000,000		\$5,915,869	\$5,915,869
DHS	Family Support Centers		\$900,000	\$900,000		\$421,090	\$421,090
DHS	Domestic Violence Services		\$1,000,000	\$1,000,000		\$435,304	\$435,304
DHS	Waiting List Respite Care and Equipment		\$7,421,300	\$7,421,300		\$2,900,860	\$2,900,860
GOED	Hospital Grants		\$20,000,000	\$20,000,000		\$20,000,000	\$20,000,000
GOED	A Mask for Every Utahn		\$11,975,000	\$11,975,000		\$11,869,095	\$11,869,095
GOED	PPE Support Grants		\$2,724,000	\$2,724,000		\$2,723,672	\$2,723,672
GOED	Small Business Bridge Loan		\$11,000,000	\$11,000,000		\$11,000,000	\$11,000,000
UDAF	Agricultural Business Assistance		\$24,514,895	\$24,514,895		\$24,560,680	\$24,560,680
UDAF	Mink Farm Relief		\$485,105	\$485,105		\$485,105	\$485,105
DWS	Residential Housing Assistance		\$26,500,000	\$26,500,000		\$21,843,821	\$21,843,821
DWS	Unemployment Insurance Admin and Outreach		\$1,700,000	\$1,700,000		\$681,670	\$681,670
GOED	Commercial Rental Assistance Program		\$20,200,000	\$20,200,000		\$20,135,751	\$20,135,751

Lead Agency	Expenditure	State Funds	Coronavirus Relief Fund*	Total	Total State Paid	Total CRF Paid	Total Paid 12/11/20
GOMB	Consumer Confidence Survey		\$50,000	\$50,000		\$50,000	\$50,000
GOMB	Small Business Impact		\$100,000	\$100,000			\$0
GOMB	Business Outreach for Stabilization and Recovery		\$50,000	\$50,000		\$50,000	\$50,000
GOMB	Stay Safe to Stay Open		\$1,330,000	\$1,330,000		\$830,000	\$830,000
GOED	In UT Outreach and Education Program		\$4,000,000	\$4,000,000		\$2,873,517	\$2,873,517
USHE/GOED/DWS	Displaced Worker Grants		\$16,500,000	\$16,500,000		\$16,454,118	\$16,454,118
GOED	Impacted Businesses Grants		\$64,276,000	\$64,276,000		\$64,276,328	\$64,276,328
GOED	Mining Industry Economic Support		\$5,000,000	\$5,000,000		\$5,000,000	\$5,000,000
GOED	Tourism Recovery and Meet in UT		\$13,500,000	\$13,500,000		\$9,185,664	\$9,185,664
GOED	Winter Tourism and Ski Industry		\$100,000	\$100,000			\$0
GOED	Live Events Grant Program		\$3,000,000	\$3,000,000			\$0
DHA	Statehood Celebration Grants		\$1,000,000	\$1,000,000			\$0
DHA	Cultural Assistance Grants		\$20,500,000	\$20,500,000		\$17,500,000	\$17,500,000
DHA	Multicultural Subcommittee Grants		\$4,500,000	\$4,500,000		\$4,500,000	\$4,500,000
UDOT	Broadband Internet Access in Impacted Communities		\$30,000,000	\$30,000,000		\$15,852,070	\$15,852,070
USU	Utah Industry Resource Alliance		\$4,000,000	\$4,000,000		\$4,000,000	\$4,000,000
UETN	Public Education Initiative		\$125,000,000	\$125,000,000		\$93,428,993	\$93,428,993
USBE	Classroom Supplies and Enhancements (incl. PPE)		\$19,000,000	\$19,000,000		\$3,691,019	\$3,691,019
USBE	Wifi Access in San Juan County		\$3,900,000	\$3,900,000		\$1,574,476	\$1,574,476
USHE	Regents' Scholarship	\$250,000	\$0	\$250,000			\$0
USBE	Optional Extended Day Kindergarten	\$5,000,000	\$0	\$5,000,000	\$867,071		\$867,071
USBE	Upstart Program	\$4,000,000	\$0	\$4,000,000			\$0
GOMB	Local Allocation		\$247,265,671	\$247,265,671		\$246,036,459	\$246,036,459
	Unallocated	\$6,306,518	\$0	\$6,306,518			\$0
	Total	\$26,060,000	\$934,765,677	\$960,825,677	\$5,295,553	\$737,679,687	\$742,975,240

<i>COVID-19 Response</i>	\$10,503,482	\$284,570,006	\$295,073,488	\$4,428,482	\$170,946,345	\$175,374,827
<i>Economic Response</i>	\$0	\$255,030,000	\$255,030,000	\$0	\$222,002,395	\$222,002,395
<i>Education</i>	\$9,250,000	\$147,900,000	\$157,150,000	\$867,071	\$98,694,488	\$99,561,559
<i>Local Allocation</i>	\$0	\$247,265,671	\$247,265,671	\$0	\$246,036,459	\$246,036,459

*\$45.8 million of FEMA Public Assistance reimbursements were approved for payments originally funded by the Coronavirus Relief Fund

Estimated Federal Funding to Respond to Coronavirus Pandemic as of December 8, 2020

(\$ in thousands)

Fund Name	Estimated Amount	Recipient
Coronavirus Relief Fund	934,766	State of Utah
Coronavirus Relief Fund	203,604	Salt Lake County
Coronavirus Relief Fund	111,630	Utah County
Governor's Emergency Education Relief Fund	29,190	Governor
K-12 Emergency Relief Fund	67,822	State Board of Education
Higher Education Fund - General	143,643	Higher Education Institutions
Higher Education Fund - HBCUs/MSIs	3,977	Higher Education Institutions
Higher Education Fund - Unmet Needs	1,465	Higher Education Institutions
Child Care and Development Block Grant	40,415	Workforce Services
Community Services Block Grant	1,341	Workforce Services
Low Income Home Energy Assistance Program	6,279	Workforce Services
Family Violence Prevention	412	Human Services
Child Welfare Services	632	Human Services
Runaway and Homeless Youth (RHY) : Basic Centers	108	Salt Lake County Youth Services and Youth Futures
RHY: Transitional Living for Homeless Youth	103	Salt Lake County Youth Services and Volunteers of America
Head Start	4,427	Local Government
Supportive Services	1,300	Human Services
Congregate Meals	520	Human Services
Congregate and Home-Delivered Meals (P.L. 116-123)	1,040	Human Services
Congregate and Home-Delivered Meals (CARES)	3,120	Human Services
Family Caregivers	623	Human Services
Protection of Vulnerable Older Americans	130	Human Services
Aging and Disability Resource Centers	455	Utah State University
Centers for Independent Living	941	Nonprofit entities
CDC Crisis Grant (awards to date under P.L. 116-123)	6,441	Health
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	1,015	Health
ELC	7,157	Health
Influenza Season ELC Early Preparedness	1,079	Health
COVID-19 Vaccine Preparedness	1,542	Health
All other Awards	924	Health
CDC Testing Funds	87,419	Health
Poison Control Centers	42	State Board of Regents
Ryan White HIV/AIDS - Part B	142	Health
Ryan White HIV/AIDS - Parts C, D, F	144	University of Utah
Community Health Center (Awarded under P.L. 116-123)	955	Local Government
Community Health Centers (CARES)	11,629	Local Government
Community Health Centers - Expanding Capacity for Coronavirus Testing	3,786	Local Government
Rural Health Clinics - COVID-19 testing	643	Local Government
Telehealth Resource Centers	829	Higher Education Institutions
Small Rural Hospital Improvement Program	1,771	Health

Fund Name	Estimated Amount	Recipient
Geriatrics Workforce Enhancement Program	91	Health Profession Schools
Area Health Education Centers Program	95	Health Profession Schools
Registered Nurses in Primary Care Training Program	79	Health Profession Schools
Emergency Grants to Address Mental and Substance Use Disorder	2,000	Human Services
Emergency Response for Suicide Prevention	800	Human Services
Provider Relief Funds (awards to date)	185,292	Health Care Providers
Provider Relief Funds - High-Impact (awards to date)	14,550	Health Care Providers
Provider Relief Funds Rural (awards to date)	89,601	Health Care Providers
Provider Relief Funds Skilled Nursing Facilities (awards to date)	58,520	Health Care Providers
Provider Relief Funds Safety Net Hospital Distribution	21,214	Health Care Providers
Hospital Preparedness (awards to date)	2,607	Health
UI Base (in P.L. 116-127)	4,905	Workforce Services
UI Supplemental (in P.L. 116-127)	4,905	Workforce Services
Short-Term Compensation	979	Workforce Services
Justice Assistance Grants - State	5,466	CCJJ
Justice Assistance Grants - Local	2,649	Local Government
Emergency Food Assistance Program (TEFAP) Commodities	2,754	State Board of Education
Emergency Food Assistance Program (TEFAP) Commodities	3,099	State Board of Education
Supplemental Nutrition Program for Women, Infants, and Children (in P.L. 116-127)	3,142	Health
Child Nutrition/National School Lunch Program (awards to date)	77,710	State Board of Education
Economic Adjustment Assistance (EAA) - Economic Development Districts (awards to date)	2,601	Local Government
EAA - University Centers (awards to date)	300	Local Government
EAA - Revolving Loan Fund Capitalization (awards to date)	4,782	Local Government
Manufacturing Extension Partnership	300	State Board of Regents
Emergency Performance Management Grant	1,330	Public Safety
Emergency Food and Shelter Program	1,422	Public Safety
Lost Wage Assistance (LWA) Grants (through 8/26/20)	55,200	Workforce Services
Assistance to Firefighters Grant (AFG) Program (awards to date)*	51	Local Government
Public Assistance (PA) Grants (obligations to date)	46,379	State and Local Governments
Community Development Block Grant (CDBG) - Local	16,286	Workforce Services
CDBG - State (awards to date)	11,062	Workforce Services
Indian CDBG	883	Paiute Indian Tribe of Utah
Homeless Assistance/ ESG - Local	7,119	Local Government
Homeless Assistance/ ESG - State	14,113	Workforce Services

Fund Name	Estimated Amount	Recipient
Public Housing Operating	633	Public Housing Agencies
Tenant-Based Rental Assistance (awards to date)	3,371	Public Housing Agencies
Supportive Housing for Persons with Disabilities (Sec. 811)	782	Local housing authorities in Utah
Housing Opportunities for Persons with AIDS	124	Workforce Services
Urbanized Area Formula	197,208	UTA, St. George, and Logan
Nonurbanized Area	22,313	Transportation
Grants-in-Aid for Airports	93,363	Airports
Election Security	4,322	Lt. Governor's Office
Institute of Museum and Library Services	290	Heritage and Arts
National Endowment for the Arts	443	Heritage & Arts; Regional arts organizations and direct grants
National Endowment for the Humanities	443	State Humanities Councils/ Direct Grant Recipients
TOTAL	2,649,038	

Non-Grant Funding	Estimated Amount	Recipient
Paycheck Protection Program (through 8/8)	5,257,258	Small Businesses
Economic Injury Disaster Loans (as of 11/22)	1,388,974	Small Businesses
EIDL Advance (as of 7/15)	112,587	Small Businesses
Municipal Liquidity Facility (max. eligible notes)	2,677,400	State
Coronavirus Food Assistance Program 1	67,326	Agricultural Producers
Coronavirus Food Assistance Program 2	58,304	Agricultural Producers
Supplemental Nutrition Assistance Program (SNAP) Contingency Reserve	50,450	Individuals
Pandemic Unemployment Assistance (PUA)	65,955	Individuals
Emergency Relief for Government Entities and Nonprofits	8,003	Individuals
Federal Pandemic Unemployment Compensation (FPUC)	849,056	Individuals
Temporary Full Funding of First Week of Regular Compensation	14,356	Individuals
Pandemic Emergency Unemployment Compensation (PEUC)	68,811	Individuals