

Infrastructure and General Government Appropriations Subcommittee
2021 General Session - Tentative Agendas
Senate Building, Room 210
8 a.m. meeting start time

	Jan. 20, Wed.	Jan. 22, Fri.	
Week 1	<p>8:00 AM Call to Order</p> <p>8:00 AM Approval of Minutes</p> <p>8:05 AM Welcome and Introductions</p> <p>8:25 AM IGG Tentative Schedule</p> <p>8:30 AM Bills Affecting Budgets Under IGG's Purview</p> <p style="padding-left: 20px;">S.B. 8 - Rates and Fees Bill</p> <p style="padding-left: 20px;">H.B. 8 - Compensation Bill</p> <p style="padding-left: 20px;">H.B. 6 - IGG Base Bill</p> <p>9:00 AM LFA Summary - Debt Service Budget</p> <p>9:30 AM Requests for Appropriation</p> <p>9:55 AM Other Business</p> <p>10:00 AM Adjourn</p>	<p>8:00 AM Call to Order</p> <p>8:00 AM Approval of Minutes</p> <p>8:05 AM LFA Summary - Department of Transportation (DOT) Budget</p> <p>8:25 AM DOT Presentation and Transportation Fund Requests including</p> <p style="padding-left: 20px;">Update on Impact of Budget Reductions and COVID</p> <p style="padding-left: 20px;">BandC Roads Administration</p> <p style="padding-left: 20px;">Emerging Area Transportation Planning</p> <p style="padding-left: 20px;">Enhanced Employee Safety Training</p> <p style="padding-left: 20px;">Road Maintenance for Added Lane Miles</p> <p style="padding-left: 20px;">Road Usage Charge Operations</p> <p style="padding-left: 20px;">Road Usage Charge State Match</p> <p style="padding-left: 20px;">Technology Systems Upgrades</p> <p style="padding-left: 20px;">Traffic Management System Replacement</p> <p>10:20 AM Requests for Appropriation</p> <p>10:50 AM Other Business</p> <p>10:55 AM Adjourn</p>	
Week 2	<p>Jan. 26, Tue.</p> <p>8:00 AM Call to Order</p> <p>8:00 AM Approval of Minutes</p> <p>8:05 AM LFA Summary - Department of Administrative Services (DAS) Budget</p> <p>8:25 AM DAS Presentation and General Fund Requests including</p> <p style="padding-left: 20px;">Update on Impact of Budget Reductions and COVID</p> <p style="padding-left: 20px;">Finance FINET Upgrade</p> <p style="padding-left: 20px;">Increased Earthquake Insurance</p> <p style="padding-left: 20px;">Open Records Portal and Public Notice Website Upgrades</p> <p style="padding-left: 20px;">Pandemic Response - Household and Business Impacts</p> <p style="padding-left: 20px;">Pandemic Response - Public Health</p> <p style="padding-left: 20px;">Pandemic Response for Education</p> <p style="padding-left: 20px;">State Employee Compensation - One-time Set-aside for Unanticipated Pandemic Related Liabilities</p> <p>9:50 AM Inspector General of Medicaid Services Presentation</p> <p>10:05 AM Judicial Conduct Commission Presentation and General Fund Request including</p> <p style="padding-left: 20px;">Judicial Conduct Commission</p> <p>10:20 AM Requests for Appropriation</p> <p>10:50 AM Other Business</p> <p>10:55 AM Adjourn</p>	<p>Jan. 28, Thu.</p> <p>8:00 AM Call to Order</p> <p>8:00 AM Approval of Minutes</p> <p>8:05 AM LFA Summary - Department of Technology Services (DTS) Budget</p> <p>8:25 AM DTS Presentation and General Fund Requests</p> <p style="padding-left: 20px;">Update on Impact of Budget Reductions and COVID</p> <p style="padding-left: 20px;">Transition to Taylorsville State Office Building and Cloud</p> <p style="padding-left: 20px;">Report on Cyber Security and Attacks</p> <p style="padding-left: 20px;">Restoration of Certain Funding Reductions</p> <p>9:30 AM LFA Summary - Department of Human Resource Management (DHRM) Budget</p> <p>9:45 AM DHRM Presentation</p> <p>10:05 AM LFA Summary - Career Service Review Office (CSRO) Budget</p> <p>10:10 AM CSRO Presentation</p> <p>10:20 AM LFA Summary - Utah Education and Telehealth Network (UETN) Budget</p> <p>10:25 AM UETN Presentation and Requests</p> <p style="padding-left: 20px;">Flexible Increase for Institutional Priorities</p> <p style="padding-left: 20px;">Higher Education Health Insurance Increase</p> <p style="padding-left: 20px;">Operational Costs and Service Expansion</p> <p style="padding-left: 20px;">Statewide Network Equipment</p> <p>10:40 AM Requests for Appropriation</p> <p>10:50 AM Other Business</p> <p>10:55 AM Adjourn</p>	
Week 3	<p>Feb. 1, Mon.</p> <p>8:00 AM Call to Order</p> <p>8:00 AM Approval of Minutes</p> <p>8:05 AM LFA Summary - Capital Budget</p> <p>8:25 AM Division of Facilities and Construction Management (DFCM) Presentation including</p> <p style="padding-left: 20px;">Prison Construction Update</p> <p style="padding-left: 20px;">Taylorsville State Office Building Operations and Maintenance</p> <p style="padding-left: 20px;">State Facility Renovation and Development Fund</p> <p style="padding-left: 20px;">Capital Improvement</p> <p>9:25 AM Department of Alcoholic Beverage Control Sugarhouse and East Sandy</p> <p>9:40 AM Higher Education Capital Development and Land Bank</p> <p>9:40 AM BTECH Health Science and Technology Building</p> <p>9:50 AM SLCC Herriman Campus General Education Building</p> <p>10:00 AM SUU Academic Classroom Building</p> <p>10:10 AM UU Applied Sciences Building</p> <p>10:20 AM USU Heravi Global Teaching and Learning Center</p> <p>10:30 AM DSU Land Bank</p> <p>10:40 AM Requests for Appropriation</p> <p>10:50 AM Other Business</p> <p>10:55 AM Adjourn</p>	<p>Feb. 3, Wed.</p> <p>8:00 AM Call to Order</p> <p>8:00 AM Approval of Minutes</p> <p>8:05 AM Agency and Pass-Through Capital Development</p> <p>8:05 AM DPS Brigham City Consolidated Building</p> <p>8:20 AM DNR Lone Peak Facility</p> <p>8:35 AM DNR Richfield Fire Cache and Storage Building</p> <p>8:50 AM DNR Loa Fish Hatchery</p> <p>9:05 AM DAS Fleet, Surplus, and DFCM Relocation</p> <p>9:20 AM DHS ISTEP Building</p> <p>9:35 AM DHS USDC Comp Therapy Building</p> <p>9:50 AM Richfield Regional Office Building</p> <p>10:05 AM Olympic Facility Improvements</p> <p>10:20 AM Requests for Appropriation</p> <p>10:50 AM Other Business</p> <p>10:55 AM Adjourn</p>	<p>Feb. 5, Fri.</p> <p>8:00 AM Call to Order</p> <p>8:00 AM Approval of Minutes</p> <p>8:05 AM DOT General Fund Requests including</p> <p style="padding-left: 20px;">Aircraft Fleet Replacement</p> <p style="padding-left: 20px;">Amusement Ride Safety Program Operating Costs</p> <p style="padding-left: 20px;">Rural Electric Vehicle Charging Infrastructure</p> <p style="padding-left: 20px;">Rural Infrastructure Revolving Loan Funds</p> <p style="padding-left: 20px;">Urban Transportation Infrastructure - FrontRunner Double-track</p> <p style="padding-left: 20px;">Wasatch Canyons Transportation Infrastructure</p> <p>10:00 AM Requests for Appropriation</p> <p>10:50 AM Other Business</p> <p>10:55 AM Adjourn</p>
Week 4	<p>Feb. 9, Tue.</p> <p>8:00 AM Call to Order</p> <p>8:00 AM Approval of Minutes</p> <p>8:05 AM Non-state-funded Capital Development</p> <p>8:05 AM UU West Village Graduate and Family Student Housing Replacement</p> <p>8:15 AM UU Impact Epicenter Building</p> <p>8:25 AM USU Equine and Human Science Center Arena</p> <p>8:35 AM Performance Audit of the Office of State Debt Collection</p> <p>9:35 AM Requests for Appropriation</p> <p>10:05 AM Prioritization and Voting</p> <p>10:50 AM Other Business</p> <p>10:55 AM Adjourn</p>	<p>Feb. 11, Thu.</p> <p>LFA</p> <p>IGG Chairs Report to EAC</p>	

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Jan. 20, Wed.	
	8:00 AM Call to Order
	8:00 AM Approval of Minutes
	8:05 AM Welcome and Introductions
	8:25 AM IGG Tentative Schedule
	8:30 AM Bills Affecting Budgets Under IGG's Purview
	S.B. 8 - Rates and Fees Bill
	H.B. 8 - Compensation Bill
	H.B. 6 - IGG Base Bill
	9:00 AM LFA Summary - Debt Service Budget
	9:30 AM Requests for Appropriation
	9:55 AM Other Business
	10:00 AM Adjourn
Jan. 22, Fri.	
Week 1	8:00 AM Call to Order
	8:00 AM Approval of Minutes
	8:05 AM LFA Summary - Department of Transportation (DOT) Budget
	8:25 AM DOT Presentation and Transportation Fund Requests including
	Update on Impact of Budget Reductions and COVID
	BandC Roads Administration
	Emerging Area Transportation Planning
	Enhanced Employee Safety Training
	Road Maintenance for Added Lane Miles
	Road Usage Charge Operations
	Road Usage Charge State Match
	Technology Systems Upgrades
	Traffic Management System Replacement
10:20 AM Requests for Appropriation	
10:50 AM Other Business	
10:55 AM Adjourn	

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Jan. 26, Tue.	
	8:00 AM Call to Order
	8:00 AM Approval of Minutes
	8:05 AM LFA Summary - Department of Administrative Services (DAS) Budget
	8:25 AM DAS Presentation and General Fund Requests including
	Update on Impact of Budget Reductions and COVID
	Finance FINET Upgrade
	Increased Earthquake Insurance
	Open Records Portal and Public Notice Website Upgrades
	Pandemic Response - Household and Business Impacts
	Pandemic Response - Public Health
	Pandemic Response for Education
	State Employee Compensation - One-time Set-aside for Unanticipated Pandemic Related Liabilities
	9:50 AM Inspector General of Medicaid Services Presentation
	10:05 AM Judicial Conduct Commission Presentation and General Fund Request including
	Judicial Conduct Commission
	10:20 AM Requests for Appropriation
	10:50 AM Other Business
	10:55 AM Adjourn
Week 2	Jan. 28, Thu.
	8:00 AM Call to Order
	8:00 AM Approval of Minutes
	8:05 AM LFA Summary - Department of Technology Services (DTS) Budget
	8:25 AM DTS Presentation and General Fund Requests
	Update on Impact of Budget Reductions and COVID
	Transition to Taylorsville State Office Building and Cloud
	Report on Cyber Security and Attacks
	Restoration of Certain Funding Reductions
	9:30 AM LFA Summary - Department of Human Resource Management (DHRM) Budget
	9:45 AM DHRM Presentation
	10:05 AM LFA Summary - Career Service Review Office (CSRO) Budget
	10:10 AM CSRO Presentation
	10:20 AM LFA Summary - Utah Education and Telehealth Network (UETN) Budget
	10:25 AM UETN Presentation and Requests
	Flexible Increase for Institutional Priorities
	Higher Education Health Insurance Increase
	Operational Costs and Service Expansion
	Statewide Network Equipment
	10:40 AM Requests for Appropriation
	10:50 AM Other Business
	10:55 AM Adjourn

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Feb. 1, Mon.	
8:00 AM	Call to Order
8:00 AM	Approval of Minutes
8:05 AM	LFA Summary - Capital Budget
8:25 AM	Division of Facilities and Construction Management (DFCM) Presentation including Prison Construction Update Taylorsville State Office Building Operations and Maintenance State Facility Renovation and Development Fund Capital Improvement
9:25 AM	Department of Alcoholic Beverage Control Sugarhouse and East Sandy
9:40 AM	Higher Education Capital Development and Land Bank
9:40 AM	BTECH Health Science and Technology Building
9:50 AM	SLCC Herriman Campus General Education Building
10:00 AM	SUU Academic Classroom Building
10:10 AM	UU Applied Sciences Building
10:20 AM	USU Heravi Global Teaching and Learning Center
10:30 AM	DSU Land Bank
10:40 AM	Requests for Appropriation
10:50 AM	Other Business
10:55 AM	Adjourn
Feb. 3, Wed.	
8:00 AM	Call to Order
8:00 AM	Approval of Minutes
8:05 AM	Agency and Pass-Through Capital Development
8:05 AM	DPS Brigham City Consolidated Building
8:20 AM	DNR Lone Peak Facility
8:35 AM	DNR Richfield Fire Cache and Storage Building
8:50 AM	DNR Loa Fish Hatchery
9:05 AM	DAS Fleet, Surplus, and DFCM Relocation
9:20 AM	DHS ISTEP Building
9:35 AM	DHS USDC Comp Therapy Building
9:50 AM	Richfield Regional Office Building
10:05 AM	Olympic Facility Improvements
10:20 AM	Requests for Appropriation
10:50 AM	Other Business
10:55 AM	Adjourn
Feb. 5, Fri.	
8:00 AM	Call to Order
8:00 AM	Approval of Minutes
8:05 AM	DOT General Fund Requests including Aircraft Fleet Replacement Amusement Ride Safety Program Operating Costs Rural Electric Vehicle Charging Infrastructure Rural Infrastructure Revolving Loan Funds Urban Transportation Infrastructure - FrontRunner Double-track Wasatch Canyons Transportation Infrastructure
10:00 AM	Requests for Appropriation
10:50 AM	Other Business
10:55 AM	Adjourn

Week 3

TENTATIVE

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Week 4	Feb. 9, Tue.	
	8:00 AM	Call to Order
	8:00 AM	Approval of Minutes
	8:05 AM	Non-state-funded Capital Development
	8:05 AM	UU West Village Graduate and Family Student Housing Replacement
	8:15 AM	UU Impact Epicenter Building
	8:25 AM	USU Equine and Human Science Center Arena
	8:35 AM	Performance Audit of the Office of State Debt Collection
	9:35 AM	Requests for Appropriation
	10:05 AM	Prioritization and Voting
	10:50 AM	Other Business
	10:55 AM	Adjourn
	Feb. 11, Thu.	
TBA	IGG Chairs Report to EAC	

TENTATIVE