

1                   **STATE AGENCY FEES AND INTERNAL SERVICE FUND RATE**  
2                                   **AUTHORIZATION AND APPROPRIATIONS**

3   2021 GENERAL SESSION

4   STATE OF UTAH

5                                   **Chief Sponsor: Don L. Ipson**  
6                                   House Sponsor: Jefferson Moss

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8   **LONG TITLE**

9   **General Description:**

10           This bill supplements or reduces appropriations otherwise provided for the support and  
11   operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

12   **Highlighted Provisions:**

13           This bill:

- 14           ▶ provides budget increases and decreases for the use and support of certain state agencies  
15   and institutions of higher education;
- 16           ▶ authorizes certain state agency fees;
- 17           ▶ authorizes internal service fund rates;
- 18           ▶ adjusts funding for the impact of Internal Service Fund rate changes; and,
- 19           ▶ provides budget increases and decreases for other purposes as described.

20   **Money Appropriated in this Bill:**

21           This bill appropriates \$5,125,000 in operating and capital budgets for fiscal year 2022,  
22   including:

- 23           ▶ \$1,792,300 from the General Fund;
- 24           ▶ \$2,097,400 from the Education Fund; and
- 25           ▶ \$1,235,300 from various sources as detailed in this bill.

26           This bill appropriates (\$40,200) in expendable funds and accounts for fiscal year 2022.

27           This bill appropriates \$300 in business-like activities for fiscal year 2022.

28           This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2022,  
29   including:

- 30           ▶ \$400 from the General Fund; and
- 31           ▶ (\$400) from various sources as detailed in this bill.



222	Department Grants	2,100
223	Department Intelligence Center	7,300
224	Fire Marshal - Fire Operations	1,400
225	Highway Patrol - Administration	1,000
226	Highway Patrol - Commercial Vehicle	1,800
227	Highway Patrol - Field Operations	42,700
228	Highway Patrol - Protective Services	1,900
229	Highway Patrol - Safety Inspections	100
230	Highway Patrol - Special Enforcement	200
231	Highway Patrol - Special Services	3,400
232	Highway Patrol - Technology Services	25,400
233	Information Management - Operations	(1,300)
234	ITEM 22 To Department of Public Safety - Bureau of Criminal	
235	Identification	
236	From General Fund	(1,100)
237	From Dedicated Credits Revenue	(22,900)
238	From General Fund Restricted - Concealed Weapons Account	(13,400)
239	From Revenue Transfers	(100)
240	Schedule of Programs:	
241	Non-Government/Other Services	(37,500)
242	STATE TREASURER	
243	ITEM 23 To State Treasurer	
244	From General Fund	(2,700)
245	From Dedicated Credits Revenue	(2,900)
246	From Unclaimed Property Trust	500
247	Schedule of Programs:	
248	Treasury and Investment	(5,600)
249	Unclaimed Property	500
250	<b>INFRASTRUCTURE AND GENERAL GOVERNMENT</b>	
251	DEPARTMENT OF ADMINISTRATIVE SERVICES	
252	ITEM 24 To Department of Administrative Services - Administrative Rules	
253	From General Fund	3,300
254	Schedule of Programs:	
255	DAR Administration	3,300
256	ITEM 25 To Department of Administrative Services - DFCM	
257	Administration	
258	From General Fund	182,600
259	From Education Fund	44,700

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260	From Dedicated Credits Revenue	57,100
261	From Capital Projects Fund	228,000
262	Schedule of Programs:	
263	DFCM Administration	512,100
264	Energy Program	300
265	ITEM 26 To Department of Administrative Services - Executive Director	
266	From General Fund	362,500
267	From Dedicated Credits Revenue	(34,400)
268	Schedule of Programs:	
269	Executive Director	328,100
270	ITEM 27 To Department of Administrative Services - Finance	
271	Administration	
272	From General Fund	11,700
273	From Dedicated Credits Revenue	(3,300)
274	From Gen. Fund Rest. - Internal Service Fund Overhead	(17,900)
275	Schedule of Programs:	
276	Finance Director's Office	100
277	Financial Information Systems	(47,000)
278	Financial Reporting	2,100
279	Payables/Disbursing	5,100
280	Payroll	20,800
281	Technical Services	9,400
282	ITEM 28 To Department of Administrative Services - Inspector General of	
283	Medicaid Services	
284	From General Fund	1,000
285	From Revenue Transfers	1,900
286	Schedule of Programs:	
287	Inspector General of Medicaid Services	2,900
288	ITEM 29 To Department of Administrative Services - Judicial Conduct	
289	Commission	
290	From General Fund	400
291	Schedule of Programs:	
292	Judicial Conduct Commission	400
293	ITEM 30 To Department of Administrative Services - Purchasing	
294	From General Fund	500
295	Schedule of Programs:	
296	Purchasing and General Services	500
297	ITEM 31 To Department of Administrative Services - State Archives	

298	From General Fund		10,300
299	Schedule of Programs:		
300	Archives Administration	10,100	
301	Open Records	100	
302	Patron Services	100	
303	Records Analysis	100	
304	Records Services	(100)	
305	CAPITAL BUDGET		
306	ITEM 32 To Capital Budget - Capital Improvements		
307	From General Fund		(200)
308	From Education Fund		(200)
309	Schedule of Programs:		
310	Capital Improvements	(400)	
311	DEPARTMENT OF TECHNOLOGY SERVICES		
312	ITEM 33 To Department of Technology Services - Chief Information		
313	Officer		
314	From General Fund		(13,000)
315	Schedule of Programs:		
316	Chief Information Officer	(13,000)	
317	ITEM 34 To Department of Technology Services - Integrated Technology		
318	Division		
319	From General Fund		2,400
320	From Federal Funds		1,600
321	From Dedicated Credits Revenue		2,400
322	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.		600
323	Schedule of Programs:		
324	Automated Geographic Reference Center	7,000	
325	TRANSPORTATION		
326	ITEM 35 To Transportation - Aeronautics		
327	From Dedicated Credits Revenue		200
328	From Aeronautics Restricted Account		(700)
329	Schedule of Programs:		
330	Administration	(800)	
331	Airplane Operations	500	
332	Civil Air Patrol	(200)	
333	ITEM 36 To Transportation - Highway System Construction		
334	From Transportation Fund		(100)
335	Schedule of Programs:		

336		Federal Construction	(100)
337	ITEM 37	To Transportation - Engineering Services	
338		From Federal Funds	1,400
339		From Dedicated Credits Revenue	100
340		Schedule of Programs:	
341		Civil Rights	(200)
342		Construction Management	(300)
343		Engineer Development Pool	200
344		Engineering Services	(300)
345		Environmental	300
346		Highway Project Management Team	100
347		Planning and Investment	100
348		Materials Lab	300
349		Preconstruction Admin	(300)
350		Program Development	1,200
351		Research	100
352		Right-of-Way	(100)
353		Structures	400
354	ITEM 38	To Transportation - Operations/Maintenance Management	
355		From Transportation Fund	179,100
356		From Federal Funds	4,300
357		From Dedicated Credits Revenue	600
358		Schedule of Programs:	
359		Field Crews	11,500
360		Maintenance Administration	69,500
361		Maintenance Planning	(300)
362		Region 1	700
363		Region 2	13,000
364		Region 3	300
365		Region 4	1,100
366		Seasonal Pools	500
367		Shops	86,300
368		Traffic Operations Center	1,800
369		Traffic Safety/Tramway	(400)
370	ITEM 39	To Transportation - Region Management	
371		From Transportation Fund	24,500
372		From Federal Funds	3,800
373		From Dedicated Credits Revenue	1,600

374	Schedule of Programs:		
375	Cedar City	(200)	
376	Price	100	
377	Region 1	(1,200)	
378	Region 2	(3,200)	
379	Region 3	36,100	
380	Region 4	(1,600)	
381	Richfield	(100)	
382	ITEM 40 To Transportation - Support Services		
383	From Transportation Fund		158,100
384	From Federal Funds		(700)
385	Schedule of Programs:		
386	Administrative Services	(300)	
387	Comptroller	(1,000)	
388	Data Processing	(11,500)	
389	Human Resources Management	(200)	
390	Ports of Entry	(2,000)	
391	Procurement	(300)	
392	Risk Management	172,700	
393	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
394	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
395	ITEM 41 To Department of Alcoholic Beverage Control - DABC Operations		
396	From Liquor Control Fund		77,800
397	Schedule of Programs:		
398	Administration	60,500	
399	Executive Director	(700)	
400	Operations	10,900	
401	Stores and Agencies	2,500	
402	Warehouse and Distribution	4,600	
403	DEPARTMENT OF COMMERCE		
404	ITEM 42 To Department of Commerce - Commerce General Regulation		
405	From Federal Funds		100
406	From Dedicated Credits Revenue		(1,900)
407	From General Fund Restricted - Commerce Service Account		36,300
408	From General Fund Restricted - Factory Built Housing Fees		(200)
409	From General Fund Restricted - Pawnbroker Operations		(100)
410	From General Fund Restricted - Public Utility Restricted Acct.		300
411	From Revenue Transfers		(100)

1210	From General Fund	1,900
1211	Schedule of Programs:	
1212	Administration and Research	1,900
1213	ITEM 141 To Legislature - Office of the Legislative Auditor General	
1214	From General Fund	2,700
1215	Schedule of Programs:	
1216	Administration	2,700
1217	ITEM 142 To Legislature - Legislative Services	
1218	From General Fund	(4,300)
1219	From Dedicated Credits Revenue	(1,100)
1220	Schedule of Programs:	
1221	Administration	(5,400)
1222	UTAH NATIONAL GUARD	
1223	ITEM 143 To Utah National Guard	
1224	From General Fund	13,200
1225	From Dedicated Credits Revenue	100
1226	Schedule of Programs:	
1227	Administration	1,000
1228	Operations and Maintenance	12,300
1229	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1230	ITEM 144 To Department of Veterans and Military Affairs - Veterans and	
1231	Military Affairs	
1232	From General Fund	(3,300)
1233	From Federal Funds	(600)
1234	From Dedicated Credits Revenue	(100)
1235	Schedule of Programs:	
1236	Administration	(4,000)
1237	Cemetery	(900)
1238	Military Affairs	100
1239	Outreach Services	1,000
1240	State Approving Agency	(200)
1241	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1242	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1243	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1244	accounts to which the money is transferred may be made without further legislative action, in	
1245	accordance with statutory provisions relating to the funds or accounts.	
1246	<b>INFRASTRUCTURE AND GENERAL GOVERNMENT</b>	
1247	DEPARTMENT OF ADMINISTRATIVE SERVICES	

1248	ITEM 145	To Department of Administrative Services - State Debt Collection	
1249	Fund		
1250		From Dedicated Credits Revenue	(3,200)
1251		Schedule of Programs:	
1252		State Debt Collection Fund	(3,200)
1253		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1254		DEPARTMENT OF COMMERCE	
1255	ITEM 146	To Department of Commerce - Consumer Protection Education	
1256		and Training Fund	
1257		From Licenses/Fees	500
1258		Schedule of Programs:	
1259		Consumer Protection Education and Training Fund	500
1260	ITEM 147	To Department of Commerce - Securities Investor	
1261		Education/Training/Enforcement Fund	
1262		From Licenses/Fees	(1,700)
1263		Schedule of Programs:	
1264		Securities Investor Education/Training/Enforcement Fund	(1,700)
1265		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1266	ITEM 148	To Governor's Office of Economic Development - Outdoor	
1267		Recreation Infrastructure Account	
1268		From Dedicated Credits Revenue	100
1269		Schedule of Programs:	
1270		Outdoor Recreation Infrastructure Account	100
1271		EXECUTIVE APPROPRIATIONS	
1272		CAPITOL PRESERVATION BOARD	
1273	ITEM 149	To Capitol Preservation Board - State Capitol Fund	
1274		From Dedicated Credits Revenue	(154,000)
1275		Schedule of Programs:	
1276		State Capitol Fund	(154,000)
1277		UTAH NATIONAL GUARD	
1278	ITEM 150	To Utah National Guard - National Guard MWR Fund	
1279		From Dedicated Credits Revenue	100
1280		Schedule of Programs:	
1281		National Guard MWR Fund	100
1282		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1283	ITEM 151	To Department of Veterans and Military Affairs - Utah Veterans	
1284		Nursing Home Fund	
1285		From Federal Funds	117,300



1818	Renewal of an agency license	115.00
1819	Original registrant or apprentice license application and license	115.00
1820	Renewal of a registrant or apprentice license	65.00
1821	Late Fee Renewal - Agency	65.00
1822	Late Fee Renewal - Registrant/Apprentice	45.00
1823	Reinstatement of any license	65.00
1824	Duplicate identification card	25.00
1825	Bail Enforcement	
1826	Original bail enforcement agent license application and license	250.00
1827	Renewal of a bail enforcement agent or bail bond recovery agency license	150.00
1828	Original bail recovery agent license application and license	150.00
1829	Renewal of each bail recovery agent license	100.00
1830	Original bail recovery apprentice license application and license	150.00
1831	Renewal of each bail recovery apprentice license	100.00
1832	Late Fee Renewal - Enforcement Agent/Recovery Agency	50.00
1833	Late Fee Renewal - Recovery Agent	30.00
1834	Late Fee Renewal - Recovery Apprentice	30.00
1835	Reinstatement of a bail enforcement agent or bail bond recovery agency license	50.00
1836	Duplicate identification card	10.00
1837	Reinstatement of an identification card	10.00
1838	Sex Offender Kidnap Registry	
1839	Application for removal from registry	168.00
1840	Eligibility Certificate for removal from registry	25.00
1841	Expungements	
1842	Special certificates of eligibility.	65.00
1843	Application	65.00
1844	Certificate of Eligibility	65.00
1845	<b>INFRASTRUCTURE AND GENERAL GOVERNMENT</b>	
1846	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1847	HUMAN RESOURCE MANAGEMENT	
1848	<b>Statewide Management Liability Training</b>	
1849	Course Fee (per student)	750.00
1850	Per Course	
1851	Other Training Fee (per hour)	25.00
1852	\$25 per training hour - materials not included.	
1853	HUMAN RESOURCES INTERNAL SERVICE FUND	
1854	<b>ISF - Core HR Services</b>	
1855	Core HR (per FTE)	12.00

<b>1856</b>	<b>ISF - Field Services</b>		
1857	Consulting Services (Non-Customer) (per Hour)		50.00
1858	Billing for DHRM consultation with agencies who do not use DHRM HR		
1859	services.		
1860	HR Services (per FTE)		740.00
<b>1861</b>	<b>ISF - Payroll Field Services</b>		
1862	Payroll Services (per FTE)		54.00
1863	Per UCA 67-19-13.5, the following agencies are not required to use		
1864	DHRM payroll services: State Treasurer's Office, State Auditor's Office,		
1865	Dept. of Technology Services, Dept. of Public Safety, Dept. of Natural		
1866	Resources, Dept. of Transportation, Utah Schools for the Deaf and the Blind.		
1867	DEPARTMENT OF ADMINISTRATIVE SERVICES		
1868	DFCM ADMINISTRATION		
1869	Program Management		
1870	Non-state Funded Project Fees		
1871	Projects < \$99,999 (per Project)		3.5%
1872	Projects >= \$100K and < \$499,999 (per Project)	\$3500 + 1.5% over \$100,000	
1873	Projects >= \$500K and < \$2,499,999 (per Project)	\$9500 + 0.75% over \$500,000	
1874	Projects >= \$2.5M and < \$9,999,999 (per Project)	\$24,500 + 0.5% over \$2,500,000	
1875	Projects >= \$10M and < \$49,999,999 (per Project)	\$62,000 + .15% over \$10,000,000	
1876	Projects >= \$50M (per Project)	\$122,000 + 0.1% over \$50,000,000	
1877	EXECUTIVE DIRECTOR		
1878	Government Records Access and Management Act		
1879	Photocopies, black & white (per Copy)		0.10
1880	Photocopies, color (per Copy)		0.25
1881	Photocopy labor cost (per Utah Statute 63G-2-203(2)) (per page)		Actual Cost
1882	Certified copy of a document (per certification)		4.00
1883	Long distance fax within US (per fax number)		2.00
1884	Electronic Documents on any physical media (per USB (GB))		Actual Cost
1885	Mail within US (per address)		2.00
1886	Mail outside US (per address)		5.00
1887	Research or services		Actual cost
1888	FINANCE ADMINISTRATION		
<b>1889</b>	<b>Financial Information Systems</b>		
1890	FINET Interface Implementation - Large Project		5,600.00
1891	FINET Interface Implementation - Medium Project		3,700.00
1892	FINET Interface Implementation - Small Project		1,900.00
1893	Custom Report and Dashboard Development and Maintenance		Actual Costs

1894	FINET Interface Document Clean Up (per Hour)	46.00
1895	Credit Card Payments	Variable
1896	Contract rebates	
<b>1897</b>	<b>Financial Reporting</b>	
1898	Loan Servicing	125.00
1899	ISF Accounting Services	Actual cost
1900	Cash Mgt Improvement Act Interest Calculation	Actual cost
1901	Single Audit Billing to State Auditor's Office	Actual Cost
<b>1902</b>	<b>Payables/Disbursing</b>	
1903	Disbursements	
1904	Collection Service	15.00
1905	IRS Collection Service	25.00
<b>1906</b>	<b>Payroll</b>	
1907	Out-of-State Employee Maintenance Fee	1,300.00
1908	Out-of-State Employee Set Up Fee	2,200.00
1909	Payroll Interface Document Cleanup	46.00
1910	Tax Review Fee for Out-of-State Payroll	Actual Cost
1911	STATE ARCHIVES	
<b>1912</b>	<b>Archives Administration</b>	
1913	Data Base Download (plus Work Setup Fee) (per Record)	0.10
<b>1914</b>	<b>Patron Services</b>	
1915	Copy - Paper to PDF (copier use by patron)	0.05
1916	Digital Collection Setup Host fee	300.00
1917	Local Commercial License	10.00
1918	National Commercial License	50.00
1919	Copy - Paper to PDF (copier use by staff)	0.25
1920	General	
1921	Certified Copy of a Document	4.00
1922	Photo Reproductions	
1923	Digital Imaging 300 dpi or higher	10.00
1924	Mailing and Fax Charges	
1925	Within USA	
1926	Mailing in USA - 1 to 10 Pages	3.00
1927	Mailing in USA - Microfilm 1 to 2 Reels	4.00
1928	Mailing in USA - Each additional Microfilm Reel	1.00
1929	Mailing in USA - CD/DVD/USB	4.00
1930	Mailing in USA - Add Postage for each 10 pages	1.00
1931	International	

1932	Mailing International - 1 to 10 pages	5.00
1933	Mailing International - Each additional 10 pages	1.00
1934	Mailing International - Microfilm 1 to 2 Reels	6.00
1935	Mailing International - Each additional Microfilm Reel	2.00
1936	Mailing International - CD/DVD/ USB	6.00
1937	Copy Charges	
1938	Audio	
1939	Copy Charges - Audio Recordings	10.00
1940	Price excludes cost of medium	
1941	Documents	
1942	Copy Charges - 11 x 14 and 11 x 17 by staff, limit 50	0.50
1943	Copy Charges - 11 x 14 and 11 x 17 by patron	0.25
1944	8.5x11	
1945	Copy - 8.5 x 11 by staff, limit 50	0.25
1946	Copy - 8.5 x 11 by patron	0.10
1947	Microfilm/Microfiche	
1948	Digital	
1949	Copy - Digital by staff, limit 25	1.00
1950	Copy - Digital by patron	0.15
1951	Paper	
1952	Copy Microfilm - Paper by staff, limit 25	1.00
1953	Copy Microfilm - Paper by patron	0.25
1954	Video	
1955	Copy Video - Video Recording (excludes cost of medium)	20.00
1956	Price excludes cost of medium	
1957	Other	
1958	Archivist Handling fee (per hr.) (per hour)	At Cost
1959	Special Request	At Cost
1960	Supplies	
1961	Supplies - USB Flash Drive (per gigabyte)	5.00
1962	Supplies - CD (per disk)	0.30
1963	Supplies - DVD (per disk)	0.40
1964	Electronic File on-line (per File)	2.50
<b>1965</b>	<b>Preservation Services</b>	
1966	Work Setup Fee (WSF)	17.00
1967	Microfiche production fee per image plus (WSF) (per image)	0.045
1968	General	
1969	16mm master film	13.00

1970	Digital Copies of Electronic Rolls of Microfilm plus medium cost	10.00
1971	35mm master film	35.00
1972	16mm silver duplicate copy	30.00
1973	35mm silver duplicate copy	24.00
1974	Books filmed (per Page)	0.15
1975	Electronic image to microfilm (per Reel)	45.00
1976	Microfilm to CD/DVD/USB (per reel)	40.00
1977	Microfilm Lab Processing Setup Fee	5.00
1978	Microfilm to digital PDF conversion	5.00
1979	STATE DEBT COLLECTION FUND	
1980	Office of State Debt Collection	
1981	Attorney / Legal fee (per Hour)	\$100 per hour
1982	Corrections Tuition Fee	10% of tuition account balance
1983	Collection Penalty	6.0%
1984	Collection Interest	Prime + 2%
1985	Post Judgment Interest	Variable
1986	Labor Commission Wage Claims	Variable
1987	10% of partial payments; 1/3 of claim or \$500, whichever is greater for	
1988	full payments	
1989	Administrative Collection	15.5%
1990	15.5% of amount collected (18.34% effective rate)	
1991	Garnishment Request	Actual cost
1992	Legal Document Service	Actual cost
1993	Greater of \$20 or Actual	
1994	Credit card processing fee charged to collection vendors	1.75%
1995	Court Filing, Deposition/Transcript /Skip Tracing	Actual cost
1996	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1997	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
1998	Taylorsville State Office Building	2,891,435.00
1999	All services provided by the DFCM ISF are voluntary. This is based on	
2000	Operations and maintenance agreements with each location managed by the	
2001	DFCM. Without these services each state entity may either manage the sight	
2002	themselves or contract out the services that will meet the States building board	
2003	standards. The DFCM director annually reviews these requests and	
2004	determines if the agency has the ability to provide the services to meet those	
2005	standards. This location is an agreement with the DFCM and Department of	
2006	Administrative Services, Administrative Office of the Courts, Department of	
2007	Human Services, Department of Insurance, Department of Technology	

2008	Services, Department of Agriculture and Department of Public	
2009	Safety/Emergency Management.	
2010	SLC VA home	40,667.90
2011	All services provided by the DFCM ISF are voluntary. This is based on	
2012	Operations and maintenance agreements with each location managed by the	
2013	DFCM. Without these services each state entity may either manage the sight	
2014	themselves or contract out the services that will meet the States building board	
2015	standards. The DFCM director annually reviews these requests and	
2016	determines if the agency has the ability to provide the services to meet those	
2017	standards. This location is an agreement with the DFCM and Department of	
2018	Veterans Affairs.	
2019	Garage-Groundskeeper I	25.00
2020	New Provo Courts/Terrace	1,320,997.88
2021	DEQ Building	62,788.63
2022	Unified Lab #2	865,836.54
2023	Cedar City DNR	77,790.16
2024	All services provided by the DFCM ISF are voluntary. This is based on	
2025	Operations and maintenance agreements with each location managed by the	
2026	DFCM. Without these services each state entity may either manage the sight	
2027	themselves or contract out the services that will meet the States building board	
2028	standards. The DFCM director annually reviews these requests and	
2029	determines if the agency has the ability to provide the services to meet those	
2030	standards. This location is an agreement with the DFCM and Department of	
2031	Natural Resources.	
2032	Ogden VA Nursing Home	52,945.37
2033	Clearfield Warehouse C6 - Archives	152,535.84
2034	Garage-Facilities Manager / Coord II	69.00
2035	Garage-Grounds Manager	49.00
2036	Spanish Fork Veterinary Lab	50,716.03
2037	Utah Arts Collection	43,900.00
2038	West Jordan Courts	557,835.00
2039	Chase Home	17,428.00
2040	Clearfield Warehouse C7 - DNR/DPS	102,837.00
2041	Garage-Grounds Supervisor	45.00
2042	Garage-Journey Plumber	60.00
2043	Payson VA Nursing Home	189,105.70
2044	All services provided by the DFCM ISF are voluntary. This is based on	
2045	Operations and maintenance agreements with each location managed by the	

2046	DFCM. Without these services each state entity may either manage the sight	
2047	themselves or contract out the services that will meet the States building board	
2048	standards. The DFCM director annually reviews these requests and	
2049	determines if the agency has the ability to provide the services to meet those	
2050	standards. This location is an agreement with the DFCM and Department of	
2051	Veterans Affairs.	
2052	Utah State Office of Education	410,669.00
2053	West Valley 3rd District Court	148,350.00
2054	Calvin Rampton Complex	1,602,863.00
2055	Garage-Journey Electrician	62.00
2056	Utah State Developmental Center	2,648,357.00
2057	Vernal DNR Regional	80,394.00
2058	Vernal Drivers License	36,055.00
2059	All services provided by the DFCM ISF are voluntary. This is based on	
2060	Operations and maintenance agreements with each location managed by the	
2061	DFCM. Without these services each state entity may either manage the sight	
2062	themselves or contract out the services that will meet the States building board	
2063	standards. The DFCM director annually reviews these requests and	
2064	determines if the agency has the ability to provide the services to meet those	
2065	standards. This location is an agreement with the DFCM and Department of	
2066	Public Safety.	
2067	Department of Public Safety	
2068	DPS Crime Lab	42,000.00
2069	Cannon Health	860,515.00
2070	Garage-Electronics Resource Group	53.00
2071	Garage-Groundskeeper II	44.00
2072	Garage-Journey HVAC	59.00
2073	Lone Peak Forestry & Fire	45,820.65
2074	N UT Fire Dispatch Center	30,438.66
2075	DPS Drivers License	185,577.00
2076	Alcoholic Beverage Control Stores	1,879,749.50
2077	Garage-Journey Maintenance	54.00
2078	Ivins VA Nursing Home	134,064.39
2079	All services provided by the DFCM ISF are voluntary. This is based on	
2080	Operations and maintenance agreements with each location managed by the	
2081	DFCM. Without these services each state entity may either manage the sight	
2082	themselves or contract out the services that will meet the States building board	
2083	standards. The DFCM director annually reviews these requests and	

2084	determines if the agency has the ability to provide the services to meet those	
2085	standards. This location is an agreement with the DFCM and Department of	
2086	Veterans Affairs.	
2087	Utah State Tax Commission	970,200.00
2088	Vernal Juvenile Courts	40,256.00
2089	All services provided by the DFCM ISF are voluntary. This is based on	
2090	Operations and maintenance agreements with each location managed by the	
2091	DFCM. Without these services each state entity may either manage the sight	
2092	themselves or contract out the services that will meet the States building board	
2093	standards. The DFCM director annually reviews these requests and	
2094	determines if the agency has the ability to provide the services to meet those	
2095	standards. This location is an agreement with the DFCM and Administrative	
2096	Office of the Courts.	
2097	Veteran's Memorial Cemetery	24,464.00
2098	Work Force Services	
2099	DWS/DHS - 1385 South State	408,430.70
2100	Alcoholic Beverage Control Administration	805,415.00
2101	Brigham City Regional Center	573,808.00
2102	Garage-Maintenance Supervisor	55.00
2103	Price Public Safety	90,897.00
2104	Vernal 8th District Court	248,649.00
2105	Wasatch Courts	11,518.56
2106	All services provided by the DFCM ISF are voluntary. This is based on	
2107	Operations and maintenance agreements with each location managed by the	
2108	DFCM. Without these services each state entity may either manage the sight	
2109	themselves or contract out the services that will meet the States building board	
2110	standards. The DFCM director annually reviews these requests and	
2111	determines if the agency has the ability to provide the services to meet those	
2112	standards. This location is an agreement with the DFCM and Administrative	
2113	Office of the Courts.	
2114	DWS Administration	685,930.00
2115	Archive Building	121,335.00
2116	Capitol Hill Complex	3,809,700.00
2117	Department of Administrative Services Surplus Property	59,747.00
2118	Garage-Mechanic	46.00
2119	Juab County Court	76,798.00
2120	Ogden Juvenile Court	444,038.00
2121	Department of Public Safety	



2122	DPS Farmington Public Safety	100,425.00
2123	All services provided by the DFCM ISF are voluntary. This is based on	
2124	Operations and maintenance agreements with each location managed by the	
2125	DFCM. Without these services each state entity may either manage the sight	
2126	themselves or contract out the services that will meet the States building board	
2127	standards. The DFCM director annually reviews these requests and	
2128	determines if the agency has the ability to provide the services to meet those	
2129	standards. This location is an agreement with the DFCM and Department of	
2130	Public Safety.	
2131	Work Force Services	
2132	DWS Call Center	200,317.00
2133	Agriculture	356,706.00
2134	Brigham City Court	169,400.00
2135	Cedar City Courts	155,520.00
2136	All services provided by the DFCM ISF are voluntary. This is based on	
2137	Operations and maintenance agreements with each location managed by the	
2138	DFCM. Without these services each state entity may either manage the sight	
2139	themselves or contract out the services that will meet the States building board	
2140	standards. The DFCM director annually reviews these requests and	
2141	determines if the agency has the ability to provide the services to meet those	
2142	standards. This location is an agreement with the DFCM and Administrative	
2143	Office of the Courts.	
2144	Dixie Drivers License	72,928.00
2145	All services provided by the DFCM ISF are voluntary. This is based on	
2146	Operations and maintenance agreements with each location managed by the	
2147	DFCM. Without these services each state entity may either manage the sight	
2148	themselves or contract out the services that will meet the States building board	
2149	standards. The DFCM director annually reviews these requests and	
2150	determines if the agency has the ability to provide the services to meet those	
2151	standards. This location is an agreement with the DFCM and Department of	
2152	Public Safety.	
2153	Fairpark Driver's License Division	61,571.00
2154	Garage-Administrative Staff	49.00
2155	Garage-Journey Boiler Operator	61.00
2156	Garage-Office Specialist	45.00
2157	Rio Grande Depot	493,565.00
2158	Human Services	
2159	DHS - Vernal	74,117.00

2160	Work Force Services	
2161	DWS Cedar City	93,461.00
2162	Adult Probation and Parole Freemont Office Building	192,375.00
2163	Cedar City Regional Center	92,008.00
2164	DCFS - OREM	120,792.00
2165	Division of Services for the Blind and Visually Impaired Training Housing	49,736.00
2166	Driver License West Valley	98,880.00
2167	Farmington 2nd District Courts	537,465.00
2168	Garage-Apprentice Maintenance	49.00
2169	Garage-Journey Carpenter	58.00
2170	Garage-Temp Groundskeeper	22.00
2171	Glendinning Fine Arts Center	45,000.00
2172	Governor's Residence	177,156.00
2173	Heber M. Wells	1,152,179.00
2174	All services provided by the DFCM ISF are voluntary. This is based on	
2175	Operations and maintenance agreements with each location managed by the	
2176	DFCM. Without these services each state entity may either manage the sight	
2177	themselves or contract out the services that will meet the States building board	
2178	standards. The DFCM director annually reviews these requests and	
2179	determines if the agency has the ability to provide the services to meet those	
2180	standards. This location is an agreement with the DFCM and Labor	
2181	Commission, Public Service Commission, Department of Commerce, and	
2182	Attorney Generals Office.	
2183	Highland Regional Center	331,766.40
2184	Layton Court	105,896.00
2185	Logan 1st District Court	379,267.00
2186	Moab Regional Center	142,533.00
2187	All services provided by the DFCM ISF are voluntary. This is based on	
2188	Operations and maintenance agreements with each location managed by the	
2189	DFCM. Without these services each state entity may either manage the sight	
2190	themselves or contract out the services that will meet the States building board	
2191	standards. The DFCM director annually reviews these requests and	
2192	determines if the agency has the ability to provide the services to meet those	
2193	standards. This location is an agreement with the DFCM and Department of	
2194	Public Safety, Department of Human Services and Department of Natural	
2195	Resources.	
2196	Murray Highway Patrol	141,738.00
2197	Natural Resources	745,072.00

2198	Natural Resources Price	124,323.00
2199	Natural Resources Richfield (Forestry)	104,508.14
2200	Navajo Trust Fund Administration	157,640.00
2201	Office of Rehabilitation Services	204,156.00
2202	Ogden Court	562,740.00
2203	Ogden Division of Motor Vehicles and Drivers License	91,964.00
2204	Ogden Juvenile Probation	211,134.00
2205	Ogden Radio Shop	16,434.00
2206	Ogden Regional Center	751,511.27
2207	All services provided by the DFCM ISF are voluntary. This is based on	
2208	Operations and maintenance agreements with each location managed by the	
2209	DFCM. Without these services each state entity may either manage the sight	
2210	themselves or contract out the services that will meet the States building board	
2211	standards. The DFCM director annually reviews these requests and	
2212	determines if the agency has the ability to provide the services to meet those	
2213	standards. This location is an agreement with the DFCM and Department of	
2214	Workforce Services, Department of Human Services, Department of	
2215	Corrections, Department of Health, Utah State Tax Commission, and Attorney	
2216	Generals Office.	
2217	Orem Public Safety	105,640.00
2218	Orem Region Three Department of Transportation	178,192.00
2219	All services provided by the DFCM ISF are voluntary. This is based on	
2220	Operations and maintenance agreements with each location managed by the	
2221	DFCM. Without these services each state entity may either manage the sight	
2222	themselves or contract out the services that will meet the States building board	
2223	standards. The DFCM director annually reviews these requests and	
2224	determines if the agency has the ability to provide the services to meet those	
2225	standards. This location is an agreement with the DFCM and Department of	
2226	Transportation.	
2227	Provo Juvenile Work Crew	74,164.77
2228	All services provided by the DFCM ISF are voluntary. This is based on	
2229	Operations and maintenance agreements with each location managed by the	
2230	DFCM. Without these services each state entity may either manage the sight	
2231	themselves or contract out the services that will meet the States building board	
2232	standards. The DFCM director annually reviews these requests and	
2233	determines if the agency has the ability to provide the services to meet those	
2234	standards. This location is an agreement with the DFCM and Administrative	
2235	Office of the Courts.	

2236	Provo Regional Center	839,011.00
2237	All services provided by the DFCM ISF are voluntary. This is based on	
2238	Operations and maintenance agreements with each location managed by the	
2239	DFCM. Without these services each state entity may either manage the sight	
2240	themselves or contract out the services that will meet the States building board	
2241	standards. The DFCM director annually reviews these requests and	
2242	determines if the agency has the ability to provide the services to meet those	
2243	standards. This location is an agreement with the DFCM and Department of	
2244	Administrative Services, Utah State Tax Commission, Department of Human	
2245	Services, Department of Health, Department of Corrections and Department	
2246	of Workforce Services.	
2247	Public Safety Depot Ogden	34,822.00
2248	Richfield Court	161,535.68
2249	All services provided by the DFCM ISF are voluntary. This is based on	
2250	Operations and maintenance agreements with each location managed by the	
2251	DFCM. Without these services each state entity may either manage the sight	
2252	themselves or contract out the services that will meet the States building board	
2253	standards. The DFCM director annually reviews these requests and	
2254	determines if the agency has the ability to provide the services to meet those	
2255	standards. This location is an agreement with the DFCM and Administrative	
2256	Office of the Courts.	
2257	Richfield Dept. of Technology Services Center	39,000.00
2258	Richfield Regional Center	75,499.00
2259	Salt Lake Court	1,868,160.00
2260	Salt Lake Government Building #1	972,934.00
2261	Salt Lake Regional Center - 1950 West	250,492.00
2262	St. George Courts	600,353.00
2263	All services provided by the DFCM ISF are voluntary. This is based on	
2264	Operations and maintenance agreements with each location managed by the	
2265	DFCM. Without these services each state entity may either manage the sight	
2266	themselves or contract out the services that will meet the States building board	
2267	standards. The DFCM director annually reviews these requests and	
2268	determines if the agency has the ability to provide the services to meet those	
2269	standards. This location is an agreement with the DFCM and Administrative	
2270	Office of the Courts.	
2271	St. George DPS	49,572.00
2272	St. George Tax Commission	64,224.00
2273	State Library	183,714.00

2274	State Library State Mail	156,261.00
2275	State Library Visually Impaired	124,027.00
2276	Taylorsville BCI	185,250.00
2277	Taylorsville Center for the Deaf	138,681.00
2278	Tooele Courts	354,051.00
2279	All services provided by the DFCM ISF are voluntary. This is based on	
2280	Operations and maintenance agreements with each location managed by the	
2281	DFCM. Without these services each state entity may either manage the sight	
2282	themselves or contract out the services that will meet the States building board	
2283	standards. The DFCM director annually reviews these requests and	
2284	determines if the agency has the ability to provide the services to meet those	
2285	standards. This location is an agreement with the DFCM and Administrative	
2286	Office of the Courts.	
2287	Unified Lab	883,894.00
2288	Vernal Division of Services for People with Disabilities	31,330.00
2289	Human Services	
2290	DHS Clearfield East	127,306.00
2291	DHS Ogden - Academy Square	299,834.00
2292	Work Force Services	
2293	DWS Brigham City	62,804.00
2294	All services provided by the DFCM ISF are voluntary. This is based on	
2295	Operations and maintenance agreements with each location managed by the	
2296	DFCM. Without these services each state entity may either manage the sight	
2297	themselves or contract out the services that will meet the States building board	
2298	standards. The DFCM director annually reviews these requests and	
2299	determines if the agency has the ability to provide the services to meet those	
2300	standards. This location is an agreement with the DFCM and Department of	
2301	Workforce Services.	
2302	DWS Clearfield/Davis County	180,633.00
2303	DWS Logan	140,088.00
2304	DWS Metro Employment Center	252,776.00
2305	DWS Midvale	135,640.00
2306	DWS Ogden	203,748.00
2307	All services provided by the DFCM ISF are voluntary. This is based on	
2308	Operations and maintenance agreements with each location managed by the	
2309	DFCM. Without these services each state entity may either manage the sight	
2310	themselves or contract out the services that will meet the States building board	
2311	standards. The DFCM director annually reviews these requests and	

2312	determines if the agency has the ability to provide the services to meet those	
2313	standards. This location is an agreement with the DFCM and Department of	
2314	Workforce Services.	
2315	DWS Provo	195,970.00
2316	All services provided by the DFCM ISF are voluntary. This is based on	
2317	Operations and maintenance agreements with each location managed by the	
2318	DFCM. Without these services each state entity may either manage the sight	
2319	themselves or contract out the services that will meet the States building board	
2320	standards. The DFCM director annually reviews these requests and	
2321	determines if the agency has the ability to provide the services to meet those	
2322	standards. This location is an agreement with the DFCM and Department of	
2323	Workforce Services.	
2324	DWS Richfield	58,072.00
2325	DWS South County Employment Center	176,196.00
2326	DWS St. George	86,452.00
2327	All services provided by the DFCM ISF are voluntary. This is based on	
2328	Operations and maintenance agreements with each location managed by the	
2329	DFCM. Without these services each state entity may either manage the sight	
2330	themselves or contract out the services that will meet the States building board	
2331	standards. The DFCM director annually reviews these requests and	
2332	determines if the agency has the ability to provide the services to meet those	
2333	standards. This location is an agreement with the DFCM and Department of	
2334	Workforce Services.	
2335	DWS Vernal	73,702.00
2336	DIVISION OF FINANCE	
2337	<b>ISF - Purchasing Card</b>	
2338	Purchasing Card	Variable
2339	Contract rebates	
2340	DIVISION OF FLEET OPERATIONS	
2341	<b>ISF - Fuel Network</b>	
2342	State-Owned Sites Markup on Fuel (per gallon)	0.28
2343	Retail Sites Markup on Fuel (per gallon)	0.17
2344	Percentage of Transaction Value on Non-fuel Purchases	3.0%
2345	Accounts receivable late fee	
2346	Past 30 days	5% of balance
2347	Past 60 days	10% of balance
2348	Past 90 days	15% of balance
2349	CNG Maintenance and Depreciation (per gallon)	1.15

**2350 ISF - Motor Pool**

2351	Telematics GPS tracking	Actual cost
2352	Commercial Equipment Rental	Cost plus \$12 Fee
2353	Administrative Fee for Do-Not Replace Vehicles (per Month)	51.29
2354	Service Fee (per 12)	\$12 Service Fee
2355	General MP Info Research Fee (per 12)	\$12 Per Hour
2356	Lost or damaged fuel/maint card replacement fee (per 2)	\$2 Fee
2357	Vehicle Complaint Processing Fee (per 20)	\$20 Fee
2358	Operator negligence and vehicle abuse fees (per 0)	Varies (abuse or driver neglect cases only)
2359	Lease Rate (per month, per vehicle)	See formula
2360	Contract price less salvage value divided by current life cycle.	
2361	Mileage	See formula
2362	Maintenance and repair costs for a particular vehicle/use type, divided by	
2363	total miles for that vehicle/use type	
2364	Fuel Pass-through	Actual cost
2365	Equipment rate for Public Safety vehicles	Actual cost
2366	Additional Management	
2367	Daily Pool Rates - Actual Cost From Vendor Contract - Actual Cost	Actual Cost
2368	Administrative Fee for Overhead	42.00
2369	Management Information System (per month)	3.00
2370	Vehicle Feature and Miscellaneous Equipment Upgrade	Actual cost
2371	Vehicle Class Differential Upgrade	Actual cost
2372	Bad Odometer Research	50.00
2373	Operator fault	
2374	Vehicle Detail Cleaning Service	40.00
2375	Excessive Maintenance, Accessory Fee	Variable
2376	Accounts receivable late fee	
2377	Past 30-days	5% of balance
2378	Past 60-days	10% of balance
2379	Past 90-days	15% of balance
2380	Accident deductible rate charged (per accident)	Actual cost
2381	Operator negligence and vehicle abuse	Variable
2382	Statutory Maintenance Non-Compliance	
2383	10 days late (per vehicle per month)	100.00
2384	20 days late (per vehicle per month)	200.00
2385	30+ days late (per vehicle per month)	300.00
2386	Seasonal Use Vehicle Lease	155.02

**2387 ISF - Travel Office**

2388	Car and/or Hotel Only	8.00
2389	Travel	
2390	Travel Agency Service	
2391	Regular	27.00
2392	Online	17.00
2393	State Agent	22.00
2394	Group	
2395	16-25 people	24.50
2396	26-45 people	22.00
2397	46+ people	19.50
2398	School District Agent	17.00
<b>2399</b>	<b>Transactions Group</b>	
2400	Transactions Rate (per hour)	46.00
2401	DIVISION OF PURCHASING AND GENERAL SERVICES	
<b>2402</b>	<b>ISF - Central Mailing</b>	
2403	State Mail	
2404	Courier	
2405	Courier - Zone 1	2.26
2406	Courier - Zone 2	3.88
2407	Courier - Zone 3	8.04
2408	Courier - Zone 4	9.70
2409	Courier - Zone 5	14.35
2410	Courier - Zone 6	17.79
2411	Courier - Zone 7	21.73
2412	Courier - Zone 8	26.42
2413	Courier - Zone 9	28.49
2414	Courier - Zone 10	33.22
2415	Courier - Zone 11	36.02
2416	Courier - Zone 12	39.87
2417	Production	
2418	Incoming OCR Sort	0.103
2419	Business Reply/Postage Due	0.54
2420	Special Handling/Labor (per hour)	85.00
2421	Auto Fold	0.024
2422	Label Generate	0.155
2423	Label Apply	0.15
2424	Auto Tab	0.35
2425	Meter/Seal	0.028



2426	Optical Character Reader	0.028
2427	Additional Insert	0.01
2428	Accountable Mail	1.45
2429	Intelligent Inserting	0.033
<b>2430</b>	<b>ISF - Cooperative Contracting</b>	
2431	Cooperative Contracts Administrative	Up to 1.0%
<b>2432</b>	<b>ISF - Federal Surplus Property</b>	
2433	Surplus	
2434	Federal Shipping and handling charges	See formula
2435	Not to exceed 20% of federal acquisition cost plus freight/shipping	
2436	charges	
2437	Accounts receivable late fees	
2438	Past 30 days	5% of balance
2439	Past 60 days	10% of balance
<b>2440</b>	<b>ISF - Print Services</b>	
2441	Contract Management (per impression)	0.005
2442	Self Service Copy Rates	0.004
2443	Cost computed by: (Depreciation + Maintenance + Supplies)/Impressions	
2444	+ copy multiplied impressions results	
<b>2445</b>	<b>ISF - State Surplus Property</b>	
2446	Surplus	
2447	Surcharge for use of a Financial Transaction Card	Up to 3%
2448	Surcharge applies only to the amount charged to a financial transaction	
2449	card	
2450	Online Sales Non-Vehicle	50% of net proceeds
2451	Miscellaneous Property Pick-up Process	
2452	State Agencies	
2453	Total Sales Proceeds	See formula
2454	Less prorated rebate of retained earnings	
2455	Handheld Devices (PDAs and wireless phones)	
2456	Less than 1 year old	75% of actual cost
2457	\$30 minimum	
2458	1 year and older	50% of cost - \$30 minimum
2459	Unique Property Processing	Negotiated % of sales price
2460	Electronic/Hazardous Waste Recycling	Actual cost
2461	Vehicles and Heavy Equipment	6.5% of Net Sale Price plus \$100 per Vehicle
2462	Default Auction Bids	10% of sales price
2463	Labor (per hour)	26.00

2464	Half hour minimum	
2465	Copy Rates (per copy)	0.10
2466	Semi Truck and Trailer Service (per mile)	1.08
2467	Two-ton Flat Bed Service (per mile)	0.61
2468	Forklift Service (per hour)	23.00
2469	4-6000 lbs	
2470	On-site sale away from Utah State Agency Surplus Property yard	7% of net sale price
2471	Storage	
2472	Building (per cubic foot per month)	0.43
2473	Fenced lot (per square foot per month)	0.23
2474	Accounts receivable late fees	
2475	Past 30 days	5% of balance
2476	Past 60 days	10% of balance
2477	RISK MANAGEMENT	
<b>2478</b>	<b>ISF - Risk Management Administration</b>	
2479	Specialized Lines of Coverage	
2480	These are specialized lines of insurance outside of typical coverage lines.	
2481	The aviation fees are pass through costs direct from insurance provider. Also	
2482	shown are fees to host (administer) the enterprise learning management	
2483	system (Saba).	
2484	Aviation Insurance Premiums (pass through)	
2485	SG-10305 Dept of Public Safety	99,928.00
2486	SG-10269 Dept of Natural Resources	21,273.00
2487	SG-10151 Dept of Agriculture & Food	11,904.00
2488	SG-10350 Dept of Transportation	37,462.00
2489	HE-10364 Utah State University	375,106.00
2490	HE-10365 Utah Valley University	194,550.00
2491	Learning Management System	
2492	Learning Management System - Enterprise Rate (per Hour)	55.00
2493	Learning Management System - Garage Rate (per Hour)	55.00
<b>2494</b>	<b>ISF - Workers' Compensation</b>	
2495	Workers Compensation Premiums	
2496	State Workers	0.61% per \$100 wages
2497	Road Construction Crews	1.60% per \$100 wages
2498	Aviation Crews (per PILOT-YEAR)	1.60% per \$100 wages
<b>2499</b>	<b>Risk Management - Auto</b>	
2500	Auto Property Damage (APD) Premium Methodology	
2501	APD Premiums	See below

2502	Exposure data (vehicles) and loss history are provided to an actuary, who	
2503	proposes rates listed below.	
2504	Standard Deductible (per incident)	1,500.00
2505	(Currently applying a \$1,000.00 deductible)	
2506	APD Premiums: Charter Schools	
2507	CS-10155 American Leadership Academy	1,634.00
2508	CS-10164 C S Lewis Academy Charter School	842.00
2509	CS-10310 Canyon Grove Academy	941.00
2510	CS-10178 City Academy	248.00
2511	CS-10201 East Hollywood High School	347.00
2512	CS-10209 Fast Forward Charter	297.00
2513	CS-10117 Franklin Discovery Academy	248.00
2514	CS-10225 Guadalupe Charter School	1,089.00
2515	CS-10238 Itineris Early College High School	198.00
2516	CS-10245 Karl G Maeser Preparatory Academy	941.00
2517	CS-10459 Mana Academy Charter School	495.00
2518	CS-10258 Merit College Preparatory Academy	842.00
2519	CS-10287 Northern Utah Academy For Math Engr & Science	545.00
2520	CS-10300 Pinnacle Canyon Academy	3,317.00
2521	CS-10302 Providence Hall Charter School	1,733.00
2522	CS-10134 Real Salt Lake Academy	743.00
2523	CS-10321 Salt Lake School For The Performing Arts	990.00
2524	CS-10328 Soldier Hollow Charter School	248.00
2525	CS-10337 Success Academy - Iron County	396.00
2526	CS-10355 Tuacahn High School For The Performing Arts	842.00
2527	CS-10362 Utah County Academy Of Sciences	198.00
2528	CS-10469 Utah Military Academy	2,624.00
2529	CS-10437 Valley Academy	3,168.00
2530	CS-10102 Vanguard Charter School	495.00
2531	CS-10368 Vista At Entrada School For Performing Arts And Technology	594.00
2532	CS-10369 Walden School Of Liberal Arts	99.00
2533	APD Premiums: Higher Education	
2534	HE-10163 Bridgerland Technical College	7,439.00
2535	HE-10192 Davis Technical College	2,711.00
2536	HE-10197 Dixie State University	12,687.00
2537	HE-10196 Dixie Technical College	4,002.00
2538	HE-10292 Ogden-Weber Technical College	1,912.00
2539	HE-10263 Mountainland Technical College	3,347.00

2540	HE-10318 Salt Lake Community College	21,950.00
2541	HE-10326 Snow College	7,663.00
2542	HE-10333 Southern Utah University	19,019.00
2543	HE-10334 Southwest Technical College	2,876.00
2544	HE-10348 Tooele Technical College	1,433.00
2545	HE-10356 Uintah Basin Technical College	5,140.00
2546	HE-10364 Utah State University	84,330.00
2547	HE-10428 Utah System of Technical Colleges	304.00
2548	HE-10365 Utah Valley University	31,397.00
2549	HE-10375 Weber State University	27,840.00
2550	APD Premiums: Independent Agencies	
2551	OT-10228 Heber Valley Railroad	680.00
2552	OT-10363 Utah State Fair Park	1,492.00
2553	APD Premiums: School Districts	
2554	SD-10154 Alpine School District	157,228.00
2555	SD-10159 Beaver School District	7,646.00
2556	SD-10161 Box Elder School District	44,222.00
2557	SD-10166 Cache School District	44,037.00
2558	SD-10168 Canyons School District	64,041.00
2559	SD-10170 Carbon School District	13,457.00
2560	SD-10172 Central Utah Educational Services	77.00
2561	SD-10190 Daggett School District	4,217.00
2562	SD-10194 Davis County School District	127,546.00
2563	SD-10199 Duchesne School District	22,822.00
2564	SD-10204 Emery School District	12,772.00
2565	SD-10212 Garfield School District	7,144.00
2566	SD-10223 Grand School District	5,826.00
2567	SD-10224 Granite School District	113,969.00
2568	SD-10237 Iron School District	29,426.00
2569	SD-10240 Jordan School District	95,505.00
2570	SD-10241 Juab School District	8,008.00
2571	SD-10244 Kane School District	7,848.00
2572	SD-10255 Logan City School District	3,078.00
2573	SD-10259 Millard School District	12,748.00
2574	SD-10262 Morgan School District	9,057.00
2575	SD-10265 Murray School District	8,897.00
2576	SD-10280 Nebo School District	60,473.00
2577	SD-10283 North Sanpete School District	9,079.00

2578	SD-10285 North Summit School District	4,767.00
2579	SD-10286 Northeastern Utah Education Services	395.00
2580	SD-10290 Ogden City School District	6,230.00
2581	SD-10298 Park City School District	8,649.00
2582	SD-10301 Piute School District	4,419.00
2583	SD-10303 Provo School District	21,112.00
2584	SD-10315 Rich School District	4,272.00
2585	SD-10319 Salt Lake School District	43,578.00
2586	SD-10322 San Juan School District	26,599.00
2587	SD-10325 Sevier School District	17,965.00
2588	SD-10329 South Sanpete School District	9,598.00
2589	SD-10330 South Summit School District	6,510.00
2590	SD-10332 Southeastern Educational Center	77.00
2591	SD-10335 Southwest Education Developmental Center	677.00
2592	SD-10347 Tintic School District	2,054.00
2593	SD-10349 Tooele School District	30,830.00
2594	SD-10357 Uintah School District	21,769.00
2595	SD-10371 Wasatch School District	16,635.00
2596	SD-10372 Washington School District	54,572.00
2597	SD-10373 Wayne School District	3,657.00
2598	SD-10374 Weber School District	58,111.00
2599	APD Premiums: State Agencies	
2600	SG-10189 Judicial Branch	27,939.00
2601	SG-10353 State Treasurer	428.00
2602	SG-10216 Governor's Office	510.00
2603	SG-10217 Utah Commission on Criminal and Juvenile Justice	173.00
2604	SG-10219 Governor's Office of Economic Development	3,022.00
2605	SG-10156 Attorney General	11,633.00
2606	SG-10157 Utah State Auditor	343.00
2607	SG-10144 Dept of Administrative Services	520.00
2608	SG-10145 DAS Facilities Management	23,455.00
2609	SG-10147 DAS Fleet Services Motor Pool	24,260.00
2610	SG-10149 DAS Purchasing and General Services Administration	249.00
2611	SG-10150 DAS Risk Management Administration	862.00
2612	SG-10341 Dept of Technology Services	4,919.00
2613	SG-10340 Tax Commission	13,241.00
2614	SG-10277 Navajo Trust Administration	1,828.00
2615	SG-10305 Dept of Public Safety	441,490.00

2616	SG-10307 DPS Emergency Services & Homeland Security	596.00
2617	SG-10266 Utah National Guard	10,326.00
2618	SG-10231 Dept of Human Services	520.00
2619	SG-10233 Dept of Human Services Special Projects	100,937.00
2620	SG-10227 Dept of Health	9,948.00
2621	SG-10203 Utah State Board of Education	12,975.00
2622	SG-10323 Utah State Board of Education DBS Administration	12,996.00
2623	SG-10187 Dept of Corrections	55,150.00
2624	SG-10186 DOC DPO Central Utah / Gunnison	8,275.00
2625	SG-10188 DOC AP&P Administration	79,671.00
2626	SG-10297 Board of Pardons & Parole	1,027.00
2627	SG-10367 Dept of Veterans' & Military Affairs	3,943.00
2628	SG-10207 Dept of Environmental Quality	5,242.00
2629	SG-10354 School & Institutional Trust Lands Admin	3,476.00
2630	SG-10269 Dept of Natural Resources	97,809.00
2631	SG-10274 DNR Forestry Fire Services Division	548.00
2632	SG-10271 DNR Oil, Gas and Mining	3,250.00
2633	SG-10274 DNR Water Resources	520.00
2634	SG-10276 DNR Wildlife Resources	5,235.00
2635	SG-10272 DNR State Parks and Recreation	39,439.00
2636	SG-10273 DNR Utah Geological Survey	520.00
2637	SG-10151 Dept of Agriculture & Food	29,323.00
2638	SG-10304 Public Lands Policy Coordination Office	704.00
2639	SG-10376 Dept of Workforce Services	26,270.00
2640	SG-10152 Dept of Alcoholic Beverage Control	1,961.00
2641	SG-10246 Labor Commission	6,502.00
2642	SG-10180 Dept of Commerce	4,714.00
2643	SG-10235 Dept of Insurance	2,945.00
2644	SG-10181 Dept of Heritage & Arts	1,957.00
2645	SG-10184 DHA State Library	5,907.00
2646	SG-10350 Dept of Transportation	162,742.00
2647	OT-10361 Utah Communications Authority	7,759.00
<b>2648</b>	<b>Risk Management - Liability</b>	
2649	Liability Premium Methodology	
2650	Liability Premiums	1.00
2651	Exposure data and loss history are provided to an actuary, who proposes	
2652	rates. Penalties shown be low may also apply.	
2653	Non-Compliance Penalty - Risk Reduction Form	5% Penalty

2654	Failure to submit Annual Risk Reduction Form - up to 5% Penalty.	
2655	Non-Compliance Penalty - Self Inspection Survey	10% Penalty
2656	Failure to complete Self-Inspection Survey - up to 10% Penalty.	
2657	Non-Compliance Penalty (K-12) Cheerleader Safety Training	10% Penalty
2658	Failure to attend annual cheer clinic - up to 3% Penalty. Non-compliance	
2659	penalties in total not to exceed 15% per entity.	
2660	Liability Premiums: Charter Schools	
2661	CS-10140 Academy for Math, Engineering, & Science	8,243.00
2662	CS-10155 American Leadership Academy	30,748.00
2663	CS-10160 Beehive Science & Technology Academy	4,986.00
2664	CS-10126 Bonneville Academy	10,346.00
2665	CS-10164 C S Lewis Academy Charter School	5,800.00
2666	CS-10310 Canyon Grove Academy	10,888.00
2667	CS-10471 Career Path High	2,968.00
2668	CS-10127 Center For Creativity, Innovation and Discovery	7,581.00
2669	CS-10177 Channing Hall	10,515.00
2670	CS-10178 City Academy	2,781.00
2671	CS-10201 East Hollywood High School	5,597.00
2672	CS-10208 Excelsior Academy Charter School	17,740.00
2673	CS-10209 Fast Forward Charter	3,969.00
2674	CS-10117 Franklin Discovery Academy	9,430.00
2675	CS-10213 Gateway Preparatory Academy	11,414.00
2676	CS-10225 Guadalupe Charter School	5,292.00
2677	CS-10119 Ignite Entrepreneurship Academy	9,124.00
2678	CS-10238 Itineris Early College High School	6,309.00
2679	CS-10236 Intech Collegiate High School	2,510.00
2680	CS-10239 John Hancock Charter School	2,663.00
2681	CS-10245 Karl G Maeser Preparatory Academy	10,753.00
2682	CS-10247 Lakeview Academy	17,180.00
2683	CS-10459 Mana Academy Charter School	5,156.00
2684	CS-10260 Moab Charter School	1,594.00
2685	CS-10258 Merit College Preparatory Academy	7,276.00
2686	CS-10294 Mountain Heights Academy	12,516.00
2687	CS-10264 Mountainville Academy	11,244.00
2688	CS-10278 Navigator Pointe Charter School	8,107.00
2689	CS-10281 Noah Webster Academy	9,243.00
2690	CS-10284 North Star Academy	9,091.00
2691	CS-10287 Northern Utah Academy For Math Engr & Science	15,044.00

2692	CS-10289 Odyssey Charter School	7,310.00
2693	CS-10300 Pinnacle Canyon Academy	7,683.00
2694	CS-10302 Providence Hall Charter School	35,582.00
2695	CS-10311 Quest Academy Charter School	17,757.00
2696	CS-10343 The Ranches Academy Charter School	6,275.00
2697	CS-10312 Reagan Academy	11,550.00
2698	CS-10134 Real Salt Lake Academy	4,545.00
2699	CS-10314 Renaissance Academy	12,940.00
2700	CS-10118 Saint George Academy	4,138.00
2701	CS-10317 Salt Lake Arts Academy	6,801.00
2702	CS-10466 Scholar Academy	10,176.00
2703	CS-10328 Soldier Hollow Charter School	5,292.00
2704	CS-10321 Salt Lake School For The Performing Arts	5,122.00
2705	CS-10338 Success Academy - Washington	7,344.00
2706	CS-10346 Timpanogos Academy Charter School	8,327.00
2707	CS-10355 Tuacahn High School For The Performing Arts	6,445.00
2708	CS-10362 Utah County Academy Of Sciences	8,870.00
2709	CS-10447 Utah International Charter School	4,020.00
2710	CS-10469 Utah Military Academy	17,265.00
2711	CS-10437 Valley Academy	6,767.00
2712	CS-10102 Vanguard Charter School	7,717.00
2713	CS-10366 Venture Academy Charter	13,025.00
2714	CS-10368 Vista At Entrada School For Performing Arts And Technology	15,315.00
2715	CS-10369 Walden School Of Liberal Arts	7,225.00
2716	CS-10116 Wallace Stegner Academy	10,583.00
2717	CS-10370 Wasatch Peak Academy	7,344.00
2718	CS-10472 WSU Kinder Charter Academy	678.00
2719	CS-10465 Winter Sports School	1,933.00
2720	Charter School Pre-opening Liability Coverage (per School)	1,000.00
2721	Liability Premiums: Higher Education	
2722	HE-10163 Bridgerland Technical College	54,704.00
2723	HE-10192 Davis Technical College	53,957.00
2724	HE-10197 Dixie State University	425,355.00
2725	HE-10196 Dixie Technical College	56,417.00
2726	HE-10292 Ogden-Weber Technical College	59,045.00
2727	HE-10263 Mountainland Technical College	52,280.00
2728	HE-10318 Salt Lake Community College	518,166.00
2729	HE-10333 Southern Utah University	298,541.00



2730	HE-10334 Southwest Technical College	19,659.00
2731	HE-10326 Snow College	154,192.00
2732	HE-10348 Tooele Technical College	15,321.00
2733	HE-10356 Uintah Basin Technical College	29,034.00
2734	HE-10358 University of Utah	2,537,859.00
2735	HE-10428 Utah System of Technical Colleges	39,039.00
2736	HE-10365 Utah Valley University	760,144.00
2737	HE-10364 Utah State University	1,417,529.00
2738	HE-10375 Weber State University	519,301.00
2739	Liability Premiums: Independent Agencies	
2740	OT-10228 Heber Valley Railroad	4,356.00
2741	OT-10363 Utah State Fairpark	17,940.00
2742	School Districts (per Group)	8,656,182.00
2743	Liability Premiums: State Agencies	
2744	SG-10324 Senate	5,220.00
2745	SG-10229 House of Representatives	6,286.00
2746	SG-10252 Legislative Services	2,732.00
2747	SG-10253 Legislative Research & General Counsel	23,503.00
2748	SG-10251 Legislative Fiscal Analyst	7,677.00
2749	SG-10250 Legislative Auditor General	9,812.00
2750	SG-10189 Judicial Branch	294,274.00
2751	SG-10169 Capitol Preservation Board	3,610.00
2752	SG-10353 State Treasurer	9,445.00
2753	SG-10216 Governor's Office	67,565.00
2754	SG-10219 Governor's Office of Economic Development	86,726.00
2755	SG-10220 Governor's Office of Management and Budget	26,334.00
2756	SG-10217 Utah Commission on Criminal and Juvenile Justice	5,965.00
2757	SG-10221 Utah Office for Victims of Crime	4,188.00
2758	SG-10156 Attorney General	259,106.00
2759	SG-10157 Utah State Auditor	16,469.00
2760	SG-10242 Dept of Administrative Services	173,173.00
2761	SG-10341 Dept of Technology Services	205,138.00
2762	SG-10340 Tax Commission	186,736.00
2763	SG-10171 Career Service Review Office	732.00
2764	SG-10230 Dept of Human Resource Management	46,684.00
2765	SG-10277 Navajo Trust Administration	6,496.00
2766	SG-10305 Dept of Public Safety	894,656.00
2767	SG-10266 Utah National Guard	89,905.00

2768	SG-10231 Dept of Human Services	1,001,173.00
2769	SG-10227 Dept of Health	265,277.00
2770	SG-10203 Utah State Board of Education	231,923.00
2771	SG-10186 Dept of Corrections	1,439,935.00
2772	SG-10297 Board of Pardons & Parole	13,497.00
2773	SG-10367 Dept of Veterans' & Military Affairs	11,439.00
2774	SG-10207 Dept of Environmental Quality	124,665.00
2775	SG-10313 State Board of Regents	100,000.00
2776	SG-10323 SBE School for the Deaf and Blind	13,211.00
2777	SG-10112 School & Institutional Trust Fund Office	1,987.00
2778	SG-10354 School & Institutional Trust Lands Admin	22,364.00
2779	SG-10269 Dept of Natural Resources	673,703.00
2780	SG-10151 Dept of Agriculture & Food	101,718.00
2781	SG-10304 Public Lands Policy Coordination Office	5,941.00
2782	SG-10376 Dept of Workforce Services	470,482.00
2783	SG-10152 Dept of Alcoholic Beverage Control	141,273.00
2784	SG-10246 Labor Commission	39,051.00
2785	SG-10180 Dept of Commerce	103,196.00
2786	SG-10210 Dept of Financial Institutions	23,469.00
2787	SG-10235 Dept of Insurance	30,775.00
2788	SG-10309 Public Service Commission	5,840.00
2789	SG-10181 Dept of Heritage & Arts	50,407.00
2790	SG-10350 Dept of Transportation	3,790,000.00
2791	SG-10361 Utah Communications Authority	39,885.00

**2792 Risk Management - Property**

2793	Property Coverage Premium Methodology
2794	Premium for Existing Insured Building and Contents
2795	The asset values from prior year are multiplied by the Marshall & Swift
2796	Valuation Service rates associated w/ Building Construction Class,
2797	Occupancy Type, Building Quality, & Fire Protection Code. Self-reported
2798	values may also be accepted. Exposure data (building values) and loss history
2799	are provided to an actuary, who proposes rates net of property discounts and
2800	surcharges listed below.
2801	Premium for Newly Insured Buildings
2802	Buildings valued in excess of \$25 million reported to broker, who obtains
2803	rate from excess insurance carrier. Initial premium cost is passed through to
2804	covered entity.
2805	Property Premium Discounts

2806	Fire Suppression Sprinklers	15% discount
2807	Smoke Alarm/Fire Detectors	5% discount
2808	Flexible Water/Gas Connectors	1% discount
2809	Property Premium Surcharges	
2810	Lack of Compliance with Risk Mgt. Recommendations	10% surcharge
2811	Building Built Prior to 1950	10% surcharge
2812	Property Premium Penalties	
2813	Non-Compliance Penalty - Risk Reduction Form	5% Penalty
2814	Failure to submit Annual Risk Reduction Form - up to 5% Penalty.	
2815	Non-Compliance Penalty - Self Inspection Survey	10% Penalty
2816	Failure to complete Self-Inspection Survey - up to 10% Penalty .	
2817	Property Premiums: Charter Schools	
2818	CS-10140 Academy for Math, Engineering, & Science	596.00
2819	CS-10155 American Leadership Academy	23,409.00
2820	CS-10160 Beehive Science & Technology Academy	867.00
2821	CS-10126 Bonneville Academy	6,945.00
2822	CS-10164 C S Lewis Academy Charter School	4,285.00
2823	CS-10310 Canyon Grove Academy	1,385.00
2824	CS-10471 Career Path High	187.00
2825	CS-10127 Center For Creativity, Innovation and Discovery	6,011.00
2826	CS-10177 Channing Hall	7,212.00
2827	CS-10178 City Academy	317.00
2828	CS-10201 East Hollywood High School	6,963.00
2829	CS-10208 Excelsior Academy Charter School	15,655.00
2830	CS-10209 Fast Forward Charter	4,381.00
2831	CS-10117 Franklin Discovery Academy	6,641.00
2832	CS-10213 Gateway Preparatory Academy	7,183.00
2833	CS-10225 Guadalupe Charter School	452.00
2834	CS-10119 Ignite Entrepreneurship Academy	346.00
2835	CS-10236 Intech Collegiate High School	476.00
2836	CS-10238 Itineris Early College High School	6,213.00
2837	CS-10239 John Hancock Charter School	2,598.00
2838	CS-10245 Karl G Maeser Preparatory Academy	9,308.00
2839	CS-10247 Lakeview Academy	13,769.00
2840	CS-10459 Mana Academy Charter School	323.00
2841	CS-10258 Merit College Preparatory Academy	5,804.00
2842	CS-10260 Moab Charter School	1,057.00
2843	CS-10264 Mountainville Academy	10,544.00

2844	CS-10294 Mountain Heights Academy	358.00
2845	CS-10278 Navigator Pointe Charter School	3,473.00
2846	CS-10281 Noah Webster Academy	6,318.00
2847	CS-10284 North Star Academy	4,807.00
2848	CS-10287 Northern Utah Academy For Math Engr & Science	117.00
2849	CS-10289 Odyssey Charter School	4,334.00
2850	CS-10300 Pinnacle Canyon Academy	18,074.00
2851	CS-10302 Providence Hall Charter School	23,916.00
2852	CS-10311 Quest Academy Charter School	9,665.00
2853	CS-10343 The Ranches Academy Charter School	3,990.00
2854	CS-10312 Reagan Academy	6,890.00
2855	CS-10134 Real Salt Lake Academy	492.00
2856	CS-10314 Renaissance Academy	5,015.00
2857	CS-10118 Saint George Academy	3,983.00
2858	CS-10317 Salt Lake Arts Academy	4,648.00
2859	CS-10321 Salt Lake School For The Performing Arts	436.00
2860	CS-10466 Scholar Academy	6,985.00
2861	CS-10328 Soldier Hollow Charter School	4,145.00
2862	CS-10337 Success Academy - Iron County	145.00
2863	CS-10338 Success Academy - Washington	113.00
2864	CS-10346 Timpanogos Academy Charter School	4,356.00
2865	CS-10355 Tuacahn High School For The Performing Arts	6,401.00
2866	CS-10362 Utah County Academy Of Sciences	9,423.00
2867	CS-10447 Utah International Charter School	238.00
2868	CS-10469 Utah Military Academy	3,702.00
2869	CS-10437 Valley Academy	4,239.00
2870	CS-10366 Venture Academy Charter	7,270.00
2871	CS-10102 Vanguard Charter School	408.00
2872	CS-10368 Vista At Entrada School For Performing Arts And Technology	8,928.00
2873	CS-10465 Winter Sports School	1,604.00
2874	CS-10369 Walden School Of Liberal Arts	4,915.00
2875	CS-10116 Wallace Stegner Academy	6,888.00
2876	CS-10370 Wasatch Peak Academy	3,723.00
2877	CS-10472 WSU Kinder Charter Academy	28.00
2878	Property Premiums: Higher Education	
2879	HE-10163 Bridgerland Technical College	56,363.00
2880	HE-10192 Davis Technical College	71,236.00
2881	HE-10196 Dixie Technical College	38,991.00

2882	HE-10197 Dixie State University	269,132.00
2883	HE-10263 Mountainland Technical College	32,038.00
2884	HE-10292 Ogden-Weber Technical College	63,270.00
2885	HE-10318 Salt Lake Community College	430,234.00
2886	HE-10326 Snow College	172,164.00
2887	HE-10333 Southern Utah University	326,465.00
2888	HE-10334 Southwest Technical College	21,678.00
2889	HE-10348 Tooele Technical College	12,530.00
2890	HE-10356 Uintah Basin Technical College	62,432.00
2891	HE-10358 University of Utah	5,400,000.00
2892	HE-10364 Utah State University	1,237,277.00
2893	HE-10428 Utah System of Technical Colleges	129.00
2894	HE-10365 Utah Valley University	540,592.00
2895	HE-10375 Weber State University	589,351.00
2896	Property Premiums: Independent Agencies	
2897	OT-10228 Heber Valley Railroad	4,876.00
2898	OT-10363 Utah State Fairpark	41,297.00
2899	Property Premiums: School Districts	
2900	SD-10154 Alpine School District	863,013.00
2901	SD-10161 Box Elder School District	257,879.00
2902	SD-10159 Beaver School District	54,036.00
2903	SD-10166 Cache School District	222,710.00
2904	SD-10168 Canyons School District	646,933.00
2905	SD-10170 Carbon School District	99,956.00
2906	SD-10190 Daggett School District	24,382.00
2907	SD-10194 Davis School District	1,257,622.00
2908	SD-10199 Duchesne School District	155,761.00
2909	SD-10204 Emery School District	68,295.00
2910	SD-10212 Garfield School District	39,063.00
2911	SD-10223 Grand School District	37,493.00
2912	SD-10224 Granite School District	615,825.00
2913	SD-10237 Iron School District	152,790.00
2914	SD-10240 Jordan School District	639,025.00
2915	SD-10241 Juab School District	46,141.00
2916	SD-10244 Kane School District	48,910.00
2917	SD-10255 Logan City School District	108,106.00
2918	SD-10262 Morgan School District	53,551.00
2919	SD-10259 Millard School District	73,394.00

2920	SD-10280 Nebo School District	348,809.00
2921	SD-10283 North Sanpete School District	36,245.00
2922	SD-10285 North Summit School District	29,310.00
2923	SD-10265 Murray School District	106,893.00
2924	SD-10286 Northeastern Utah Education Services	566.00
2925	SD-10290 Ogden City School District	323,874.00
2926	SD-10298 Park City School District	96,054.00
2927	SD-10301 Piute School District	11,379.00
2928	SD-10303 Provo School District	275,712.00
2929	SD-10315 Rich School District	23,560.00
2930	SD-10319 Salt Lake School District	947,955.00
2931	SD-10322 San Juan School District	91,410.00
2932	SD-10325 Sevier School District	85,808.00
2933	SD-10329 South Sanpete School District	114,258.00
2934	SD-10330 South Summit School District	78,715.00
2935	SD-10335 Southwest Education Developmental Center	716.00
2936	SD-10332 Southeastern Educational Center	812.00
2937	SD-10349 Tooele School District	198,422.00
2938	SD-10347 Tintic School District	32,048.00
2939	SD-10357 Uintah School District	126,592.00
2940	SD-10373 Wayne School District	12,743.00
2941	SD-10371 Wasatch School District	99,655.00
2942	SD-10372 Washington School District	441,026.00
2943	SD-10374 Weber School District	405,513.00
2944	Property Premiums: State Agencies	
2945	SG-10324 Senate	938.00
2946	SG-10229 House of Representatives	1,916.00
2947	SG-10252 Legislative Services	1,099.00
2948	SG-10253 Legislative Research & General Counsel	1,006.00
2949	SG-10251 Legislative Fiscal Analyst	253.00
2950	SG-10250 Legislative Auditor General	585.00
2951	SG-10189 Judicial Branch	44,499.00
2952	SG-10169 Capitol Preservation Board	270,780.00
2953	SG-10353 State Treasurer	798.00
2954	SG-10216 Governor's Office	8,309.00
2955	SG-10217 Utah Commission on Criminal and Juvenile Justice	1,210.00
2956	SG-10219 Governor's Office of Economic Development	1,544.00
2957	SG-10220 Governor's Office of Management and Budget	1,671.00

2958	SG-10221 Utah Office for Victims of Crime	855.00
2959	SG-10156 Attorney General	3,695.00
2960	SG-10157 Utah State Auditor	941.00
2961	SG-10144 Dept of Administrative Services	306.00
2962	SG-10141 DAS Utah Office of Administrative Rules	122.00
2963	SG-10146 DAS Division of Finance	5,194.00
2964	SG-10242 Judicial Conduct Commission	52.00
2965	SG-10142 DAS Division of Archives	33,179.00
2966	SG-10145 DAS Facilities Management	964,850.00
2967	SG-10150 DAS Risk Management Administration	392.00
2968	SG-10149 DAS Purchasing and General Services Administration	12,199.00
2969	SG-10147 DAS Fleet Services Motor Pool	394.00
2970	SG-10143 DAS Office of State Debt Collection	197.00
2971	SG-10341 Dept of Technology Services	111,357.00
2972	SG-10340 Tax Commission	11,412.00
2973	SG-10171 Career Service Review Office	51.00
2974	SG-10230 Dept of Human Resource Management	562.00
2975	SG-10277 Navajo Trust Administration	2,671.00
2976	SG-10305 Dept of Public Safety	39,574.00
2977	SG-10307 DPS Emergency Services & Homeland Security	13.00
2978	SG-10308 DPS State Fire Marshall	447.00
2979	SG-10306 DPS Driver License Division	7,431.00
2980	SG-10266 Utah National Guard	314,948.00
2981	SG-10227 Dept of Health	14,396.00
2982	SG-10233 Dept of Human Services	38,234.00
2983	SG-10234 DHS Developmental Center	55,969.00
2984	SG-10232 DHS State Hospital	79,880.00
2985	SG-10231 DHS Juvenile Justice Services	113,834.00
2986	SG-10323 SBE School for the Deaf and Blind	48,616.00
2987	SG-10187 Dept of Corrections	225,194.00
2988	SG-10186 DOC DPO Central Utah / Gunnison	107,398.00
2989	SG-10188 DOC AP&P Administration	42,315.00
2990	SG-10297 Board of Pardons & Parole	1,129.00
2991	SG-10367 Dept of Veterans' & Military Affairs	103,448.00
2992	SG-10207 Dept of Environmental Quality	23,067.00
2993	SG-10313 State Board of Regents	21,959.00
2994	SG-10257 BOR Medical Education Council (UMEC)	46.00
2995	SG-10112 School & Institutional Trust Fund Office	63.00

2996	SG-10354 School & Institutional Trust Lands Admin	3,720.00
2997	SG-10269 Dept of Natural Resources	7,899.00
2998	SG-10271 DNR Oil, Gas and Mining	1,560.00
2999	SG-10272 DNR State Parks and Recreation	375,673.00
3000	SG-10270 DNR Forestry, Fire and State Lands	9,900.00
3001	SG-10273 DNR Utah Geological Survey	1,860.00
3002	SG-10274 DNR Water Resources	1,400.00
3003	SG-10276 DNR Wildlife Resources	176,712.00
3004	SG-10275 DNR Water Rights Administration	1,469.00
3005	SG-10151 Dept of Agriculture & Food	6,328.00
3006	SG-10304 Public Lands Policy Coordination Office	228.00
3007	SG-10376 Dept of Workforce Services	35,262.00
3008	SG-10152 Dept of Alcoholic Beverage Control	67,324.00
3009	SG-10246 Labor Commission	2,897.00
3010	SG-10180 Dept of Commerce	3,960.00
3011	SG-10210 Dept of Financial Institutions	583.00
3012	SG-10235 Dept of Insurance	987.00
3013	SG-10309 Public Service Commission	1,275.00
3014	SG-10181 Dept of Heritage & Arts	524.00
3015	SG-10183 DHA Fine Arts Administration	14,101.00
3016	SG-10185 DHA State History Museum	78,765.00
3017	SG-10184 DHA State Library	12,938.00
3018	SG-10350 Dept of Transportation	386,417.00
3019	SG-10352 DOT Division of Aeronautics	2,874.00
3020	SG-10351 DOT Equipment Management Division	7,000.00
3021	OT-10361 Utah Communications Authority	100,022.00
3022	Course of Construction Premiums	
3023	Rate per \$100 of value	0.08
3024	Charged once per project (unless scope changes)	
3025	DEPARTMENT OF TECHNOLOGY SERVICES	
3026	ENTERPRISE TECHNOLOGY DIVISION	
<b>3027</b>	<b>ISF - Enterprise Technology Division</b>	
3028	IT Tier Rate	
3029	Tier 1A (per Hour)	61.89
3030	Tier 1B (per Hour)	72.02
3031	Tier 2A (per Hour)	77.64
3032	Tier 2B (per Hour)	87.44
3033	Tier 3A (per Hour)	92.16



3034	Tier 3B (per Hour)	99.77
3035	Tier 4A (per Hour)	102.82
3036	Tier 4B (per Hour)	113.63
3037	Master Engineer/Consultant/Specialized Skillset (per Hour)	Special Billing Agreement
3038	Communication Services	
3039	Mobile Technician Labor (per Hour)	69.09
3040	VoIP (per Line/Month)	30.05
3041	Legacy Phone System	Special Billing Agreement
3042	Long Distance (per Minute)	0.0602
3043	1-800 Usage (per Minute)	0.0286
3044	Persistent Chat (per User/Month)	5.96
3045	Other Voice Services	Direct Cost + 10%
3046	International Long Distance	Direct Cost + 10%
3047	IP Contact Center (per Core License/Month)	20.50
3048	Call Management Systems	Special Billing Agreement
3049	Desktop Services	
3050	Desktop Support (per Device/Month)	66.54
3051	Adobe Pro/Sign (per Device/Month)	1.50
3052	Mobile Support	Special Billing Agreement
3053	On-Call Support (per Hour)	Actual Cost
3054	Google Enterprise (per Account/Month)	9.46
3055	Software Resale	Direct Cost + 6%
3056	DaaS (per Device/Month)	Direct Cost + 10%
3057	Hosting Services	
3058	Oracle Database Hosting Core Model (per Core/Month)	787.57
3059	Oracle Database Hosting Shared Model (per GB/Month)	10.76
3060	SQL Database Hosting Core Model (per Core/Month)	546.43
3061	SQL Database Hosting Shared Model (per GB/Month)	10.84
3062	Processing (CPU) (per CPU/Month)	38.58
3063	Memory (per GB/Month)	5.78
3064	Storage (per GB/Month)	0.0696
3065	Back-up and Archive Storage (per GB/Month)	0.1102
3066	File-Share (per GB/month)	0.0696
3067	Object Storage (per GB/Month)	0.0168
3068	Shared Application Hosting on Premises (per Instance/Month)	59.10
3069	Cloud Hosting	Direct Cost + 25%
3070	Other Hosting Services	Special Billing Agreement
3071	Data Center Rack Space - Full Rack (per Rack/Month)	500.00

3072	Data Center Rack Space - Rack U (per Rack U/Month)	16.67
3073	Network Services	
3074	Network Services (per Device/Month)	55.51
3075	Network IoT (per Connection/Month)	9.82
3076	Network Services - 10 GB (per Connection/Month)	222.04
3077	Network Services (Other State Agencies) (per Device/Month)	61.45
3078	Other Network Services	Direct Cost + 10%
3079	Miscellaneous Data Circuits	Direct Cost + 10%
3080	Security (per Device/Month)	28.99
3081	Other Security Services	Special Billing Agreement
3082	Security Assessment and Remediation (per Tier)	Table
3083	Server Count: 0-5 \$12,500; 6-38 \$25,000; 39-84 \$50,000; >= 85 \$100,000	
3084	Print Services	
3085	High Speed Laser Print (per Image)	0.0322
3086	Other Print Services	Direct Cost + 10%
3087	Miscellaneous	
3088	DTS Consulting Charge (per Hour)	Table
3089	Application Support Tiered Rate: Tier 1A 61.89, Tier 1B 72.02, Tier 2A	
3090	77.64, Tier 2B 87.44, Tier 3A 92.16, Tier 3B 99.77, Tier 4A 102.82, Tier 4B	
3091	113.63; Master Engineer/Consultant/Specialized Skillset: Special Billing	
3092	Agreement	
3093	Saas/Cloud Hourly (per Hour)	96.78
3094	Consultant Services (per Hour)	Direct Cost + 3%
3095	DEPARTMENT OF TECHNOLOGY SERVICES	
3096	INTEGRATED TECHNOLOGY DIVISION	
<b>3097</b>	<b>Automated Geographic Reference Center</b>	
3098	AGRC Services	
3099	GPS Subscriptions (per Subscription/Year)	600.00
3100	AGRC Plots (per Linear Foot)	6.00
3101	GIT Professional Labor (per Hour)	Table
3102	Application Support Tiered Rate: Tier 1A 61.89, Tier 1B 72.02, Tier 2A	
3103	77.64, Tier 2B 87.44, Tier 3A 92.16, Tier 3B 99.77, Tier 4A 102.82, Tier 4B	
3104	113.63; Master Engineer/Consultant/Specialized Skillset: Special Billing	
3105	Agreement	
3106	TRANSPORTATION	
3107	AERONAUTICS	
<b>3108</b>	<b>Administration</b>	
3109	Convenience Fee (for Credit or Debit Card Payment)	3%

<b>3110</b>	<b>Airplane Operations</b>	
3111	Aircraft Rental	
3112	Cessna (per hour)	195.00
3113	King Air C90B (per Hour)	935.00
3114	King Air B200 (per Hour)	1,200.00
3115	DOT NON-BUDGETARY	
<b>3116</b>	<b>XYD DOT MISCELLANEOUS REVENUE</b>	
3117	Event Coordination, Inspection and Monitoring (Regular Hours) (per Hour)	60.00
3118	Event Coordination, Inspection and Monitoring (Non-regular Hours) (per Hour)	80.00
3119	Special Event Application Review (Single Region) (per Event)	250.00
3120	Special Event Application Review (Multi-region) (per Event)	500.00
3121	Expedited Review Fee (per Event)	600.00
3122	Outdoor Advertising	
3123	New Permit	950.00
3124	Permit Renewal and Administrative Services Fee	90.00
3125	Permit Renewal Late Fee (per Sign)	300.00
3126	Sign Alteration Permit (per Sign)	950.00
3127	Transfer of Ownership Permit	250.00
3128	Retroactive Permit Fee Penalty (per Sign)	250.00
3129	Impound and Storage Fees	25.00
3130	OPERATIONS/MAINTENANCE MANAGEMENT	
<b>3131</b>	<b>Region 4</b>	
3132	Lake Powell Ferry Rates	
3133	Foot Passengers	10.00
3134	Motorcycles	15.00
3135	Vehicles Under 20'	25.00
3136	Vehicles Over 20' (per Additional Foot)	1.50
<b>3137</b>	<b>Traffic Safety/Tramway</b>	
3138	Tramway Registration	
3139	Two-car or Multicar Aerial Passenger Tramway	
3140	Aerial Tramway - 101 Horse Power or Over	2,030.00
3141	Aerial Tramway - 100 Horse Power or Under	1,010.00
3142	Tramway Surcharge for Winter and Summer Use	15%
3143	This is a surcharge to the registration fee for passenger ropeways that are	
3144	operated year round. 15% will be added to the registration fee for those	
3145	ropeways.	
3146	Chair Lift	
3147	Fixed Grip	

3148	2 Passenger	630.00
3149	3 Passenger	750.00
3150	4 Passenger	875.00
3151	Conveyor, Rope Tow	260.00
3152	Funicular - Single or Double Reversible	2,030.00
3153	Rope Tow, J-bar, T-bar, or Platter Pull	260.00
3154	Detachable Grip Chair or Gondola	
3155	3 Passenger	1,510.00
3156	4 Passenger	1,625.00
3157	6 Passenger	1,750.00
3158	8 Passenger	1,880.00
3159	Gondola - Cabin Capacity from 5 to 8	1,010.00
3160	Gondola - Cabin Capacity greater than 8	2,030.00
3161	SUPPORT SERVICES	
<b>3162</b>	<b>Administrative Services</b>	
3163	Express Lane - Administrative Fee	2.50
3164	Non-sufficient Check Collection	20.00
3165	Non-sufficient Check Service Charge	20.00
3166	Tow Truck Driver Certification	200.00
3167	Access Management Application	
3168	Type 1	75.00
3169	Type 2	475.00
3170	Type 3	1,000.00
3171	Type 4	2,300.00
3172	Access Violation Fine (per Day)	100.00
3173	Encroachment Permits	
3174	Landscaping	30.00
3175	Manhole Access	30.00
3176	Inspection (per Hour)	60.00
3177	Overtime Inspection (per Hour)	80.00
3178	Utility Permits	
3179	Low Impact	30.00
3180	Medium Impact	135.00
3181	High Impact	300.00
3182	Excess Impact	500.00
3183	AMUSEMENT RIDE SAFETY	
3184	Citations - Denying Access to the Director 1st Offense	1,000.00
3185	Citations - Denying Access to the Director 2nd Offense	1,500.00

3186	Citations - Failure to Maintain Proper Records for an Amusement Ride 1st Offense	500.00
3187	Citations - Failure to Maintain Proper Records for an Amusement Ride 2nd Offense	1,000.00
3188	Citations - Failure to Notify Director of Intent to Operate within the State 1st Offense	500.00
3189	Citations - Failure to Notify Director of Intent to Operate within the State 2nd Offense	1,000.00
3190	Citations - Failure to Report a Reportable Injury to the Director within Eight Hours after the	
3191	Owner-operator Learns of the Reportable Serious Injury 1st Offense (per Violation, per Ride, per	
3192	Day)	1,000.00
3193	Citations - Failure to Report a Reportable Injury to the Director within Eight Hours after the	
3194	Owner-operator Learns of the Reportable Serious Injury 2nd Offense (per Violation, per Ride,	
3195	per Day)	1,500.00
3196	Citations - Failure to Report a Serious Physical Injury to Fair, Show, Landlord, or Owner of the	
3197	Property 1st Offense (per Violation, per Ride, per Day)	500.00
3198	Citations - Failure to Report a Serious Physical Injury to Fair, Show, Landlord, or Owner of the	
3199	Property 2nd Offense (per Violation, per Ride, per Day)	750.00
3200	Citations - Failure to Update Locations of Operation with Director Prior to Operation 1st Offense	
3201	(per Violation, per Ride, per Day)	250.00
3202	Citations - Failure to Update Locations of Operation with Director Prior to Operation 2nd	
3203	Offense (per Violation, per Ride, per Day)	500.00
3204	Citations - Falsifying an Application to the Director 1st Offense	1,000.00
3205	Citations - Falsifying an Application to the Director 2nd Offense	1,500.00
3206	Citations - Operation of an Amusement Ride by an Unqualified Person 1st Offense (per	
3207	Violation, per Ride, per Day)	500.00
3208	Citations - Operation of an Amusement Ride by an Unqualified Person 2nd Offense (per	
3209	Violation, per Ride, per Day)	1,000.00
3210	Citations - Operation of an Amusement Ride in Violation of a Cease and Desist Order 1st	
3211	Offense (per Violation, per Ride, per Day)	1,000.00
3212	Citations - Operation of an Amusement Ride in Violation of a Cease and Desist Order 2nd	
3213	Offense (per Violation, per Ride, per Day)	2,500.00
3214	Citations - Operation of an Amusement Ride without a Current Permit 1st Offense (per	
3215	Violation, per Ride, per Day)	500.00
3216	Citations - Operation of an Amusement Ride without a Current Permit 2nd Offense (per	
3217	Violation, per Ride, per Day)	1,000.00
3218	Citations - Operation of an Amusement Ride without Current Safety Inspection Report 1st	
3219	Offense (per Violation, per Ride, per Day)	500.00
3220	Citations - Operation of an Amusement Ride without Current Safety Inspection Report 2nd	
3221	Offense (per Violation, per Ride, per Day)	1,000.00
3222	Citations - Operation of an Amusement Ride without Proper Liability Insurance 1st Offense (per	
3223	Violation, per Ride, per Day)	500.00

3224	Citations - Operation of an Amusement Ride without Proper Liability Insurance 2nd Offense	
3225	(per Violation, per Ride, per Day)	1,000.00
3226	Citations - Other Violations to the Statute or Rules not Listed 2nd Offense	250.00
3227	Annual Amusement Ride Permit	
3228	Kiddie Ride	100.00
3229	Non-kiddie Ride	100.00
3230	Multi-ride Annual Amusement Ride Permit (for all amusement rides located at an amusement	
3231	park that employs more than 1,000 individuals in a calendar year)	
3232	Permit Fee per Ride	
3233	Kiddie Ride	100.00
3234	Non-kiddie Ride	100.00
3235	Annual Inspector Registration	
3236	Application Fee	50.00
3237	Renewal Fee (Every Two Years)	40.00
3238	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3239	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
3240	DABC OPERATIONS	
3241	<b>Administration</b>	
3242	Customized Reports Produced by Request (per hour)	50.00
3243	Stock Location Report	25.00
3244	Photocopies	0.15
3245	Returned Check Fee	20.00
3246	Application to Relocate Alcoholic Beverages Due to Change or Residence	20.00
3247	Research (per hour)	30.00
3248	Video/DVD	25.00
3249	Price Lists	
3250	Master Category	8.00
3251	\$96 Yearly	
3252	Alpha by Product	8.00
3253	\$96 Yearly	
3254	Numeric by Code	8.00
3255	\$96 Yearly	
3256	Military	8.00
3257	\$96 Yearly	
3258	<b>Executive Director</b>	
3259	Compliance Licensee Lists	10.00
3260	Label Approval Fee	30.00
3261	Licensee Rules	20.00