

1 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2 2021 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Christine F. Watkins**

5 Senate Sponsor: Michael K. McKell

6  
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and  
10 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021  
11 and appropriates funds for the support and operation of state government for the fiscal year  
12 beginning July 1, 2021 and ending June 30, 2022.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;  
16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$13,900,800 in operating and capital budgets for fiscal year 2021,  
19 including:

- 20 ▶ (\$88,300) from the General Fund; and  
21 ▶ \$13,989,100 from various sources as detailed in this bill.

22 This bill appropriates \$921,600 in expendable funds and accounts for fiscal year 2021.

23 This bill appropriates \$4,696,500 in restricted fund and account transfers for fiscal year 2021,  
24 including:

- 25 ▶ \$5,354,000 from the General Fund; and  
26 ▶ (\$657,500) from various sources as detailed in this bill.

27 This bill appropriates \$17,266,700 in fiduciary funds for fiscal year 2021.

28 This bill appropriates \$348,701,800 in operating and capital budgets for fiscal year 2022,  
29 including:

- 30 ▶ \$93,750,100 from the General Fund;  
31 ▶ \$23,242,100 from the Education Fund; and



- 32 ▶ \$231,709,600 from various sources as detailed in this bill.
- 33 This bill appropriates \$40,198,400 in expendable funds and accounts for fiscal year 2022.
- 34 This bill appropriates \$265,000 in business-like activities for fiscal year 2022.
- 35 This bill appropriates \$24,724,700 in restricted fund and account transfers for fiscal year
- 36 2022, including:
- 37 ▶ \$24,732,200 from the General Fund; and
- 38 ▶ (\$7,500) from various sources as detailed in this bill.
- 39 This bill appropriates \$28,705,500 in fiduciary funds for fiscal year 2022.

**40 Other Special Clauses:**

41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,

42 2021.

**43 Utah Code Sections Affected:**

44 ENACTS UNCODIFIED MATERIAL

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46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the

48 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts

49 otherwise appropriated for fiscal year 2021.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

52 money from the funds or accounts indicated for the use and support of the government of the state of

53 Utah.

54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

55	ITEM 1	To Department of Alcoholic Beverage Control - DABC Operations	
56		From Beginning Nonlapsing Balances	500,000
57		Schedule of Programs:	
58		Operations	500,000

59 Under Section 63J-1-603 of the Utah Code, the Legislature

60 intends that \$500,000 of the appropriations provided to the

61 Department of Alcoholic Beverage Control shall not lapse at

62 the close of Fiscal Year 2021. The use of any non-lapsing

63 funds is limited to infrastructure, development and

64 implementation of DABC's operating system, D365 (DABC

65 automated system).

66	ITEM 2	To Department of Alcoholic Beverage Control - Parents	
67		Empowered	
68		From Beginning Nonlapsing Balances	236,600
69		Schedule of Programs:	

70	Parents Empowered	236,600
71	Under Section 63J-1-601(22) of the Utah Code, the	
72	Legislature intends that \$100,000 of the appropriations	
73	provided to the Underage Drinking Prevention Media and	
74	Education Campaign Restricted Account in 32B-2-306 shall	
75	not lapse at the close of FY 2021. The use of any non-lapsing	
76	funds is limited to the Underage Drinking Prevention Media	
77	and Education campaigns.	
78	DEPARTMENT OF COMMERCE	
79	ITEM 3 To Department of Commerce - Building Inspector Training	
80	From Beginning Nonlapsing Balances	842,700
81	From Closing Nonlapsing Balances	71,500
82	Schedule of Programs:	
83	Building Inspector Training	914,200
84	Under Section 63J-1-603 of the Utah Code, the Legislature	
85	intends that appropriations provided for the Building Codes	
86	and Land Use Education Funds received by the Commerce	
87	Building Inspector training in Laws of Utah 2020 Chapter 8	
88	Item 51, shall not lapse at the close of Fiscal Year 2021. The	
89	use of any non-lapsing funds shall be consistent with the	
90	statutory guidelines for the funds, comprising dedicated credits	
91	estimated at up to \$2,300,000.	
92	ITEM 4 To Department of Commerce - Commerce General Regulation	
93	From Beginning Nonlapsing Balances	3,545,200
94	Schedule of Programs:	
95	Administration	418,800
96	Occupational and Professional Licensing	553,400
97	Office of Consumer Services	1,150,400
98	Public Utilities	1,422,600
99	Of the appropriations provided by this item, \$4,600 is to	
100	implement the provisions of <i>Prescription Revisions</i> (House Bill	
101	177, 2020 General Session), \$2,700 is to implement the	
102	provisions of <i>Consumer Sales Practices Amendments</i> (House	
103	Bill 113, 2020 General Session), \$5,000 is to implement the	
104	provisions of <i>Telephone and Facsimile Solicitation Act</i>	
105	<i>Amendments</i> (House Bill 165, 2020 General Session), \$3,900 is	
106	to implement the provisions of <i>Delegation of Health Care</i>	
107	<i>Services Amendments</i> (House Bill 274, 2020 General Session),	

108	\$5,500 is to implement the provisions of <i>Maintenance Funding</i>	
109	<i>Practices Act</i> (House Bill 312, 2020 General Session), \$4,800	
110	is to implement the provisions of <i>Professional Licensing</i>	
111	<i>Amendments</i> (Senate Bill 201, 2020 General Session), \$3,000	
112	is to implement the provisions of <i>Dental Practice Act</i>	
113	<i>Amendments</i> (Senate Bill 135, 2020 General Session), \$5,900	
114	is to implement the provisions of <i>Pharmacy Practice Act</i>	
115	<i>Amendments</i> (Senate Bill 145, 2020 General Session), \$14,700	
116	is to implement the provisions of <i>Special Group License Plate</i>	
117	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
118	ITEM 5 To Department of Commerce - Office of Consumer Services	
119	Professional and Technical Services	
120	From Beginning Nonlapsing Balances	2,404,400
121	Schedule of Programs:	
122	Professional and Technical Services	2,404,400
123	ITEM 6 To Department of Commerce - Public Utilities Professional and	
124	Technical Services	
125	From Beginning Nonlapsing Balances	1,731,400
126	Schedule of Programs:	
127	Professional and Technical Services	1,731,400
128	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
129	ITEM 7 To Governor's Office of Economic Development - Administration	
130	Under Section 63J-1-603 of the Utah Code, the Legislature	
131	intends that appropriations provided to the Governor's Office	
132	of Economic Development-Administration in Laws of Utah	
133	2020, shall not lapse at the close of Fiscal Year 2021. The use	
134	of any non-lapsing funds is limited to: System Management	
135	Enhancements, \$500,000; Operations Support and Contractual	
136	Obligations, \$2,500,000; and Business Marketing, \$500,000.	
137	ITEM 8 To Governor's Office of Economic Development - Business	
138	Development	
139	From General Fund, One-Time	(75,000)
140	From Beginning Nonlapsing Balances	2,913,700
141	From Closing Nonlapsing Balances	(834,600)
142	Schedule of Programs:	
143	Corporate Recruitment and Business Services	689,000
144	Outreach and International Trade	1,315,100
145	Under Section 63J-1-603 of the Utah Code, the Legislature	

146 intends that appropriations provided to the Governor's Office  
 147 of Economic Development-Business Development in Laws of  
 148 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The  
 149 use of any non-lapsing funds is limited to: Business  
 150 Development \$2,500,000; Business Cluster Support \$700,000;  
 151 SBIR/STTR Support \$700,000; Outdoor Recreation \$250,000;  
 152 System Development \$1,500,000; Corporate Recruitment,  
 153 Diplomacy contracts and support \$1,000,000; Compliance  
 154 Contracts and Support \$500,000; Rural Development Contracts  
 155 and Support \$550,000; Procurement and Technical Assistance  
 156 Center Contracts \$500,000.

157 ITEM 9 To Governor's Office of Economic Development - Office of  
 158 Tourism

159	From Beginning Nonlapsing Balances	5,436,800
160	From Closing Nonlapsing Balances	(4,220,800)
161	Schedule of Programs:	
162	Administration	201,900
163	Film Commission	2,709,000
164	Marketing and Advertising	(2,338,600)
165	Operations and Fulfillment	643,700

166 Under Section 63J-1-603 of the Utah Code, the Legislature  
 167 intends that appropriations provided to the Governor's Office  
 168 of Economic Development-Tourism in Laws of Utah 2020,  
 169 shall not lapse at the close of Fiscal Year 2021. The use of any  
 170 non-lapsing funds is limited to contractual obligations and  
 171 support, \$12,000,000.

172 ITEM 10 To Governor's Office of Economic Development - Pass-Through  
 173 Under Section 63J-1-603 of the Utah Code, the Legislature  
 174 intends that appropriations provided to the Governors Office of  
 175 Economic Development-Pass-Through in Laws of Utah 2020,  
 176 shall not lapse at the close of Fiscal Year 2021. Usage of any  
 177 non-lapsing funds is limited to contractual obligations and  
 178 support, \$15,000,000.

179 ITEM 11 To Governor's Office of Economic Development - Pete Suazo  
 180 Utah Athletics Commission

181	From Beginning Nonlapsing Balances	68,900
182	From Closing Nonlapsing Balances	(66,500)
183	Schedule of Programs:	

184	Pete Suazo Utah Athletics Commission	2,400
185	Under Section 63J-1-603 of the Utah Code, the Legislature	
186	intends that appropriations provided to the Governors Office of	
187	Economic Development-Pete Suazo Athletic Commission in	
188	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
189	2021. The use of any non-lapsing funds is limited to:	
190	Development of Pete Suazo staff, the commission on best	
191	practices, systems integration, and support, \$150,000.	
192	ITEM 12 To Governor's Office of Economic Development - Utah Office of	
193	Outdoor Recreation	
194	From Beginning Nonlapsing Balances	99,600
195	Schedule of Programs:	
196	Utah Children's Outdoor Recreation and Education Grant	99,600
197	Under Section 63J-1-603 of the Utah Code, the Legislature	
198	intends that appropriations provided to the Governor's Office	
199	of Economic Development- Office of Outdoor Recreation in	
200	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
201	2021. The use of any non-lapsing appropriated funds is limited	
202	to contractual obligations and support, \$100,000.	
203	ITEM 13 To Governor's Office of Economic Development - Rural	
204	Employment Expansion Program	
205	From Beginning Nonlapsing Balances	604,000
206	From Closing Nonlapsing Balances	(794,000)
207	Schedule of Programs:	
208	Rural Employment Expansion Program	(190,000)
209	Under Section 63J-1-603 of the Utah Code, the Legislature	
210	intends that appropriations provided to the Governor's Office	
211	of Economic Development- Rural Employment Expansion	
212	(Rural Economic Development Initiative) in Laws of Utah	
213	2020, shall not lapse at the close of Fiscal Year 2021. The use	
214	of any non-lapsing funds is limited to contractual obligations	
215	and support, \$2,100,000.	
216	ITEM 14 To Governor's Office of Economic Development - Talent Ready	
217	Utah Center	
218	From Beginning Nonlapsing Balances	4,461,900
219	From Closing Nonlapsing Balances	(4,600,000)
220	Schedule of Programs:	
221	Talent Ready Utah Center	53,000

222	Utah Works Program	(191,100)
223	Under Section 63J-1-603 of the Utah Code, the Legislature	
224	intends that appropriations provided to the Governor's Office	
225	of Economic Development - Talent Ready Utah in Laws of	
226	Utah 2020, shall not lapse at the close of Fiscal Year 2021. The	
227	use of any non-lapsing funds is limited to contractual	
228	obligations and support, \$6,000,000.	
229	ITEM 15 To Governor's Office of Economic Development - Rural	
230	Coworking and Innovation Center Grant Program	
231	From Beginning Nonlapsing Balances	500,000
232	From Closing Nonlapsing Balances	(580,000)
233	Schedule of Programs:	
234	Rural Coworking and Innovation Center Grant Program	(80,000)
235	Under Section 63J-1-603 of the Utah Code, the Legislature	
236	intends that appropriations provided to the Governor's Office	
237	of Economic Development - Rural Coworking & Innovation	
238	Center Grants Program in Laws of Utah 2020, shall not lapse at	
239	the close of Fiscal Year 2021. Usage of any non-lapsing funds	
240	is limited to contractual obligations and support related to the	
241	program. \$1,250,000.	
242	ITEM 16 To Governor's Office of Economic Development - Rural Rapid	
243	Manufacturing Grant	
244	From Beginning Nonlapsing Balances	219,900
245	Schedule of Programs:	
246	Rural Rapid Manufacturing Grant	219,900
247	Under Section 63J-1-603 of the Utah Code, the Legislature	
248	intends that appropriations provided to the Governors Office of	
249	Economic Development- Rural Rapid Manufacturing Grant in	
250	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
251	2021. The use of any non-lapsing funds is limited to	
252	contractual obligations and support, \$220,000.	
253	ITEM 17 To Governor's Office of Economic Development - Inland Port	
254	Authority	
255	Under Section 63J-1-603 of the Utah Code, the Legislature	
256	intends that appropriations provided to the Governor's Office	
257	of Economic Development- Inland Port Authority in Laws of	
258	Utah 2020, shall not lapse at the close of Fiscal Year 2021. The	
259	use of any non-lapsing funds is limited to contractual	

260 obligations and support \$2,250,000.

261 ITEM 18 To Governor's Office of Economic Development - Point of the  
 262 Mountain Authority

263 Under Section 63J-1-603 of the Utah Code, the Legislature  
 264 intends that appropriations provided to the Governor's Office  
 265 of Economic Development - Point of the Mountain in Laws of  
 266 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The  
 267 use of any non-lapsing funds is limited to contractual  
 268 obligations and support \$5,085,000.

269 ITEM 19 To Governor's Office of Economic Development - Rural County  
 270 Grants Program

271 Under Section 63J-1-603 of the Utah Code, the Legislature  
 272 intends that appropriations provided to the Governor's Office  
 273 of Economic Development - Rural County Grants Program in  
 274 Laws of Utah 2020, shall not lapse at the close of Fiscal Year  
 275 2021. The use of any non-lapsing funds is limited to  
 276 contractual obligations and support, \$2,300,000.

277 ITEM 20 To Governor's Office of Economic Development - SBIR/STTR  
 278 Center

279 Under Section 63J-1-603 of the Utah Code, the Legislature  
 280 intends that appropriations provided to the Governor's Office  
 281 of Economic Development- Economic Assistance Grants in  
 282 Laws of Utah 2020, shall not lapse at the close of Fiscal Year  
 283 2021. The use of any non-lapsing funds is limited to  
 284 contractual obligations and support, \$400,000.

285 FINANCIAL INSTITUTIONS

286 ITEM 21 To Financial Institutions - Financial Institutions Administration  
 287 From General Fund Restricted - Financial Institutions, One-Time (1,100)  
 288 Schedule of Programs:  
 289 Administration (1,100)

290 DEPARTMENT OF HERITAGE AND ARTS

291 ITEM 22 To Department of Heritage and Arts - Administration  
 292 From Beginning Nonlapsing Balances 379,500  
 293 From Closing Nonlapsing Balances (264,300)  
 294 Schedule of Programs:  
 295 Administrative Services (79,400)  
 296 Information Technology 200,700  
 297 Utah Multicultural Affairs Office (6,100)



298 Under section 63J-1-603 of the Utah Code, the Legislature  
 299 intends that up to \$350,000 of the General Fund provided by  
 300 Item 110, Chapter 8, Laws of Utah 2020 for the Department of  
 301 Heritage and Arts - Administration Division not lapse at the  
 302 close of Fiscal Year 2021. These funds are to be used for  
 303 special projects, building maintenance, renovation, and  
 304 outreach.

305 Under section 63J-1-603 of the Utah Code, the Legislature  
 306 intends that up to \$280,000 of the General Fund provided by  
 307 Item 110, Chapter 8, Laws of Utah 2020 for the Department of  
 308 Heritage and Arts - Administration Division not lapse at the  
 309 close of Fiscal Year 2021. These funds are to be used for  
 310 outreach and community programming.

311 Under section 63J-1-603 of the Utah Code, the Legislature  
 312 intends that up to \$537,300 of the General Fund provided by  
 313 Item 110, Chapter 8, Laws of Utah 2020 for the Department of  
 314 Heritage and Arts - Administration Division not lapse at the  
 315 close of Fiscal Year 2021. These funds are to be used for  
 316 digital, IT, and innovation purposes.

317 ITEM 23 To Department of Heritage and Arts - Division of Arts and  
 318 Museums

319	From Beginning Nonlapsing Balances	292,400
320	From Closing Nonlapsing Balances	(100,000)
321	Schedule of Programs:	
322	Community Arts Outreach	(7,600)
323	Grants to Non-profits	200,000

324 Under Section 63J-1-603 of the Utah Code, the Legislature  
 325 intends that up to \$300,000 of the General Fund provided by  
 326 Item 111, Chapter 8, Laws of Utah 2020 for the Department of  
 327 Heritage and Arts - Division of Arts and Museums not lapse at  
 328 the close of Fiscal Year 2021. These funds will be used as  
 329 intended as the "Milk Money" appropriated during the 2018  
 330 General Session.

331 Under Section 63J-1-603 of the Utah Code, the Legislature  
 332 intends that up to \$200,000 of the General Fund provided by  
 333 Item 111, Chapter 8, Laws of Utah 2020 for the Department of  
 334 Heritage and Arts - Division of Arts and Museums not lapse at  
 335 the close of Fiscal Year 2021. These funds are to be used for

336 cultural outreach, community programming, and the purchase  
 337 of art.

338 ITEM 24 To Department of Heritage and Arts - Commission on Service and  
 339 Volunteerism

340 Under Section 63J-1-603 of the Utah Code, the Legislature  
 341 intends that up to \$50,000 of the General Fund provided by  
 342 Item 112, Chapter 8, Laws of Utah 2020 for the Department of  
 343 Heritage and Arts - Commission on Service and Volunteerism  
 344 not lapse at the close of Fiscal Year 2021. These funds will be  
 345 used for community outreach and programming.

346 ITEM 25 To Department of Heritage and Arts - Historical Society  
 347 From Beginning Nonlapsing Balances 10,200  
 348 From Closing Nonlapsing Balances (10,200)

349 Under Section 63J-1-603 of the Utah Code, the Legislature  
 350 intends that up to \$124,900 of the General Fund provided by  
 351 Item 113, Chapter 8, Laws of Utah 2020 for the Department of  
 352 Heritage and Arts - Historical Society Division not lapse at the  
 353 close of Fiscal Year 2021. These funds will be used for  
 354 publishing and promoting the Historical Quarterly magazine.

355 ITEM 26 To Department of Heritage and Arts - Indian Affairs  
 356 From Beginning Nonlapsing Balances 4,800  
 357 From Closing Nonlapsing Balances (8,500)

358 Schedule of Programs:  
 359 Indian Affairs (3,700)

360 Under Section 63J-1-603 of the Utah Code, the Legislature  
 361 intends that up to \$200,000 of the General Fund provided by  
 362 Item 114, Chapter 8, Laws of Utah 2020 for the Department of  
 363 Heritage and Arts - Indian Affairs Division not lapse at the  
 364 close of Fiscal Year 2021. The funds will be used for  
 365 operations, projects, and community outreach.

366 ITEM 27 To Department of Heritage and Arts - Pass-Through  
 367 From Beginning Nonlapsing Balances 995,000

368 Schedule of Programs:  
 369 Pass-Through 995,000

370 Under Section 63J-1-603 of the Utah Code, the Legislature  
 371 intends that appropriation of General Fund provided by Item  
 372 115, Chapter 8, Laws of Utah 2020 for the Department of  
 373 Heritage and Arts - Pass Through not lapse at the close of

374 Fiscal Year 2021. These funds will be used for contractual  
375 obligations and support.

376 ITEM 28 To Department of Heritage and Arts - State History  
377 From Beginning Nonlapsing Balances (302,200)  
378 From Closing Nonlapsing Balances 370,700

379 Schedule of Programs:

380 Historic Preservation and Antiquities 68,500

381 Under Section 63J-1-603 of the Utah Code, the Legislature  
382 intends that up to \$150,000 of the General Fund provided by  
383 Item 116, Chapter 8, Laws of Utah 2020 for the Department of  
384 Heritage and Arts - State History Division not lapse at the  
385 close of Fiscal Year 2021. These funds will be used for  
386 operations, application maintenance, projects, and community  
387 outreach.

388 ITEM 29 To Department of Heritage and Arts - State Library  
389 From Beginning Nonlapsing Balances (88,900)  
390 From Closing Nonlapsing Balances 342,400

391 Schedule of Programs:

392 Administration 349,600  
393 Blind and Disabled 115,400  
394 Library Resources (211,500)

395 Under Section 63J-1-603 of the Utah Code, the Legislature  
396 intends that up to \$500,000 of the General Fund provided by  
397 Item 117, Chapter 8, Laws of Utah 2020 for the Department of  
398 Heritage and Arts - Division of State Library not lapse at the  
399 close of Fiscal Year 2021. These funds will be used for  
400 operations, application maintenance, projects, and community  
401 outreach.

402 ITEM 30 To Department of Heritage and Arts - Stem Action Center  
403 From Beginning Nonlapsing Balances 121,000

404 Schedule of Programs:

405 STEM Action Center 121,000

406 Under Section 63J-1-603 of the Utah Code, the Legislature  
407 intends that up to \$1,000,000 of the General Fund provided by  
408 Item 118, Chapter 8, Laws of Utah 2020 for the Department of  
409 Heritage and Arts - STEM Action Center Division not lapse at  
410 the close of Fiscal Year 2021. These funds will be used for  
411 contractual obligations and support.

412	ITEM 31	To Department of Heritage and Arts - One Percent for Arts	
413		From Beginning Nonlapsing Balances	(7,400)
414		From Closing Nonlapsing Balances	7,400
415	INSURANCE DEPARTMENT		
416	ITEM 32	To Insurance Department - Health Insurance Actuary	
417		From Beginning Nonlapsing Balances	65,900
418		From Closing Nonlapsing Balances	(65,900)
419	ITEM 33	To Insurance Department - Insurance Department Administration	
420		From General Fund Restricted - Insurance Department Acct., One-Time	10,800
421		From Beginning Nonlapsing Balances	324,600
422		From Closing Nonlapsing Balances	(650,300)
423		Schedule of Programs:	
424		Administration	(261,800)
425		Captive Insurers	(53,100)
426		Of the appropriations provided by this item, \$2,500 is to	
427		implement the provisions of <i>Insurance Amendments</i> (House	
428		Bill 37, 2020 General Session) and \$8,300 is to implement the	
429		provisions of <i>Insurance Modifications</i> (House Bill 349, 2020	
430		General Session).	
431		Under Section 63J-1-603 of the Utah Code, the Legislature	
432		intends that appropriations provided from the Insurance	
433		Department Restricted Account for the Insurance Department	
434		Administrative line item not lapse at the close of Fiscal Year	
435		2021. The use of non-lapsing funds is limited IT-related	
436		expenses and projects.	
437	ITEM 34	To Insurance Department - Title Insurance Program	
438		From Beginning Nonlapsing Balances	51,900
439		From Closing Nonlapsing Balances	(51,800)
440		Schedule of Programs:	
441		Title Insurance Program	100
442	LABOR COMMISSION		
443	ITEM 35	To Labor Commission	
444		From General Fund, One-Time	(13,300)
445		From Employers' Reinsurance Fund, One-Time	(100)
446		Schedule of Programs:	
447		Administration	(13,400)
448	PUBLIC SERVICE COMMISSION		
449	ITEM 36	To Public Service Commission	

450	From Beginning Nonlapsing Balances	235,000
451	From Closing Nonlapsing Balances	(235,000)
452	UTAH STATE TAX COMMISSION	
453	ITEM 37 To Utah State Tax Commission - License Plates Production	
454	From Beginning Nonlapsing Balances	115,600
455	From Closing Nonlapsing Balances	(115,600)
456	ITEM 38 To Utah State Tax Commission - Tax Administration	
457	From Dedicated Credits Revenue, One-Time	22,500
458	Schedule of Programs:	
459	Motor Vehicles	22,500
460	Of the appropriations provided by this item, \$7,500 is to	
461	implement the provisions of <i>Special Group License Plate</i>	
462	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
463	Under Section 63J-1-603 of the Utah Code, the Legislature	
464	intends that appropriations provided to the Tax Commission -	
465	Administration up to \$1,000,000 not lapse at the close of FY	
466	2020. The use of nonlapsing funds is limited to protecting and	
467	enhancing the State's tax and motor vehicle systems and	
468	processes; paying for mailed postcard reminders; continuing to	
469	protect the State's revenues from tax fraud, identity theft, and	
470	security intrusions; and litigation and related costs.	
471	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
472	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
473	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
474	accounts to which the money is transferred may be made without further legislative action, in	
475	accordance with statutory provisions relating to the funds or accounts.	
476	DEPARTMENT OF COMMERCE	
477	ITEM 39 To Department of Commerce - Architecture Education and	
478	Enforcement Fund	
479	From Beginning Fund Balance	38,900
480	From Closing Fund Balance	(13,900)
481	Schedule of Programs:	
482	Architecture Education and Enforcement Fund	25,000
483	ITEM 40 To Department of Commerce - Consumer Protection Education	
484	and Training Fund	
485	Under the terms of Section 63J-1-603 of the Utah Code, the	
486	Legislature intends that appropriations provided for the	
487	Consumer Protection Education and Training Fund not lapse at	

488	the close of Fiscal Year 2021. Expendable Special Revenue	
489	Funds are exempt from lapsing at year-end. The use of any	
490	non-lapsing funds herein is limited to: Covering costs	
491	associated with opioid litigation undertaken by the state,	
492	including that contemplated by House Joint Resolution 12,	
493	"Joint Resolution Calling Upon the Attorney General to Sue	
494	Prescription Opioid Manufacturers": \$500,000; Commerce	
495	Department Consumer Information Efforts \$300,000; and	
496	Standard Division Education and Enforcement as defined in	
497	statute: \$500,000.	
498	ITEM 41 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
499	Electrologist Fund	
500	From Beginning Fund Balance	9,400
501	From Closing Fund Balance	(9,400)
502	ITEM 42 To Department of Commerce - Land Surveyor/Engineer Education	
503	and Enforcement Fund	
504	From Beginning Fund Balance	22,400
505	From Closing Fund Balance	(22,400)
506	ITEM 43 To Department of Commerce - Landscapes Architects Education	
507	and Enforcement Fund	
508	From Beginning Fund Balance	28,700
509	From Closing Fund Balance	(28,700)
510	ITEM 44 To Department of Commerce - Physicians Education Fund	
511	From Beginning Fund Balance	17,400
512	From Closing Fund Balance	(17,400)
513	ITEM 45 To Department of Commerce - Real Estate Education, Research,	
514	and Recovery Fund	
515	From Beginning Fund Balance	119,900
516	From Closing Fund Balance	(35,400)
517	Schedule of Programs:	
518	Real Estate Education, Research, and Recovery Fund	84,500
519	ITEM 46 To Department of Commerce - Residence Lien Recovery Fund	
520	From Beginning Fund Balance	69,300
521	From Closing Fund Balance	(69,300)
522	ITEM 47 To Department of Commerce - Residential Mortgage Loan	
523	Education, Research, and Recovery Fund	
524	From Beginning Fund Balance	(47,700)
525	From Closing Fund Balance	47,700

526	ITEM 48	To Department of Commerce - Securities Investor	
527		Education/Training/Enforcement Fund	
528		From Beginning Fund Balance	(47,900)
529		From Closing Fund Balance	47,900
530		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
531	ITEM 49	To Governor's Office of Economic Development - Outdoor	
532		Recreation Infrastructure Account	
533		From Beginning Fund Balance	8,204,900
534		From Closing Fund Balance	(7,400,000)
535		Schedule of Programs:	
536		Outdoor Recreation Infrastructure Account	804,900
537		Under Section 63J-1-603 of the Utah Code, the Legislature	
538		intends that appropriations provided to the Governor's Office	
539		of Economic Development- Outdoor Recreation Infrastructure	
540		Account in Laws of Utah 2020, shall not lapse at the close of	
541		Fiscal Year 2021. Usage of any non-lapsing funds is limited to	
542		contractual obligations and support. \$10,000,000.	
543		DEPARTMENT OF HERITAGE AND ARTS	
544	ITEM 50	To Department of Heritage and Arts - History Donation Fund	
545		From Beginning Fund Balance	(83,600)
546		From Closing Fund Balance	83,600
547	ITEM 51	To Department of Heritage and Arts - State Arts Endowment Fund	
548		From Beginning Fund Balance	2,300
549		From Closing Fund Balance	4,900
550		Schedule of Programs:	
551		State Arts Endowment Fund	7,200
552	ITEM 52	To Department of Heritage and Arts - State Library Donation Fund	
553		From Beginning Fund Balance	189,700
554		From Closing Fund Balance	(189,700)
555		INSURANCE DEPARTMENT	
556	ITEM 53	To Insurance Department - Insurance Fraud Victim Restitution	
557		Fund	
558		From Beginning Fund Balance	120,100
559		From Closing Fund Balance	(120,100)
560	ITEM 54	To Insurance Department - Title Insurance Recovery Education	
561		and Research Fund	
562		From Beginning Fund Balance	47,800
563		From Closing Fund Balance	(47,800)

564 PUBLIC SERVICE COMMISSION

565 ITEM 55 To Public Service Commission - Universal Public Telecom

566 Service

567 From Beginning Fund Balance 4,653,700

568 From Closing Fund Balance (4,653,700)

569 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes

570 the State Division of Finance to transfer the following amounts between the following funds or

571 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

572 must be authorized by an appropriation.

573 ITEM 56 To Latino Community Support Restricted Account

574 From Dedicated Credits Revenue, One-Time 12,500

575 Schedule of Programs:

576 Latino Community Support Restricted Account 12,500

577 Of the appropriations provided by this item, \$12,500 is to

578 implement the provisions of *Special Group License Plate*

579 *Amendments* (Senate Bill 212, 2020 General Session).

580 ITEM 57 To General Fund Restricted - Industrial Assistance Account

581 From General Fund, One-Time 5,354,000

582 From Interest Income, One-Time (550,000)

583 Schedule of Programs:

584 General Fund Restricted - Industrial Assistance Account 4,804,000

585 Under Section 63J-1-603 of the Utah Code, the Legislature

586 intends that appropriations provided to the Governor's Office

587 of Economic Development - Industrial Assistance Account in

588 Laws of Utah 2020, shall not lapse at the close of Fiscal Year

589 2021. Usage of any non-lapsing funds is limited to contractual

590 obligations and support. \$15,000,000.

591 ITEM 58 To General Fund Restricted - Motion Picture Incentive Fund

592 Under Section 63J-1-603 of the Utah Code, the Legislature

593 intends that appropriations provided to the Governor's Office

594 of Economic Development- Motion Picture Incentive Account

595 in Laws of Utah 2020, shall not lapse at the close of Fiscal

596 Year 2021. Usage of any non-lapsing funds are for contractual

597 obligations and support. \$2,500,000.

598 ITEM 59 To General Fund Restricted - Tourism Marketing Performance

599 Fund

600 Under Section 63J-1-603 of the Utah Code, the Legislature

601 intends that appropriations provided to the Governor's Office



602 of Economic Development - Tourism Marketing Performance  
603 Fund in Laws of Utah 2020, shall not lapse at the close of  
604 Fiscal Year 2021. Usage of any non-lapsing funds is for  
605 contractual obligations and support. \$24,000,000.

606 ITEM 60 To General Fund Restricted - Native American Repatriation  
607 Restricted Account

608	From Beginning Fund Balance	20,000
609	From Closing Fund Balance	(40,000)

610 Schedule of Programs:

611	General Fund Restricted - Native American Repatriation Restricted	
612	Account	(20,000)

613 ITEM 61 To General Fund Restricted - National Professional Men's Soccer  
614 Team Support of Building Communities

615	From Dedicated Credits Revenue, One-Time	(100,000)
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616 Schedule of Programs:

617	General Fund Restricted - National Professional Men's Soccer Team	
618	Support of Building Communities	(100,000)

619 Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,  
620 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

621 LABOR COMMISSION

622 ITEM 62 To Labor Commission - Employers Reinsurance Fund

623	From Beginning Fund Balance	16,087,600
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624 Schedule of Programs:

625	Employers Reinsurance Fund	16,087,600
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626 ITEM 63 To Labor Commission - Uninsured Employers Fund

627	From Dedicated Credits Revenue, One-Time	(19,600)
628	From Interest Income, One-Time	(400)
629	From Trust and Agency Funds, One-Time	(5,300)
630	From Beginning Fund Balance	1,204,400

631 Schedule of Programs:

632	Uninsured Employers Fund	1,179,100
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633 ITEM 64 To Labor Commission - Wage Claim Agency Fund

634	From Beginning Fund Balance	(1,055,600)
635	From Closing Fund Balance	1,055,600

636 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
637 fiscal year beginning July 1, 2021 and ending June 30, 2022.

638 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
639 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

640 money from the funds or accounts indicated for the use and support of the government of the state of  
 641 Utah.

642 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

643 ITEM 65 To Department of Alcoholic Beverage Control - DABC Operations  
 644 From Liquor Control Fund 59,128,900

645 Schedule of Programs:

646	Administration	961,500
647	Executive Director	3,384,400
648	Operations	3,796,900
649	Stores and Agencies	45,815,400
650	Warehouse and Distribution	5,170,700

651 In accordance with UCA 63J-1-201, the Legislature intends  
 652 that the Department of Alcoholc Beverage Control report  
 653 performance measures for the DABC Operations line item,  
 654 whose mission is, "Conduct, license, and regulated the sale of  
 655 alcoholic products in a manner and at prices that: Reasonably  
 656 satisfy the public demand and protect the public interest,  
 657 including the rights of citizens who do not wish to be involved  
 658 with alcoholic products." The Department shall report to the  
 659 Office of the Legislative Fiscal Analyst and to the Governor's  
 660 Office of Management and Budget before October 1, 2021 the  
 661 final status of performance measures established in FY 2021  
 662 appropriations bills and the current status of the following  
 663 performance measure for FY 2022: 1) On Premise licensee  
 664 audits conducted (Target = 85%); 2) Percentage of net profit to  
 665 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)  
 666 Liquor payments processed within 30 days of invoices received  
 667 (Target = 97%).

668 ITEM 66 To Department of Alcoholic Beverage Control - Parents  
 669 Empowered

670 From General Fund Restricted - Underage Drinking Prevention Media and Education  
 671 Campaign Restricted Account 2,340,900

672 Schedule of Programs:

673	Parents Empowered	2,340,900
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674 In accordance with UCA 63J-1-201, the Legislature intends  
 675 that the Department of Alcoholc Beverage Control report  
 676 performance measures for theParents Empowered line item,  
 677 whose mission is, "pursue a leadership role in the prevention of

678 underage alcohol consumption and other forms of alcohol  
 679 misuse and abuse. Serve as a resource and provider of alcohol  
 680 educational, awareness, and prevention programs and  
 681 materials. Partner with other government authorities, advocacy  
 682 groups, legislators, parents, communities, schools, law  
 683 enforcement, business and community leaders, youth, local  
 684 municipalities, state and national organizations, alcohol  
 685 industry members, alcohol licensees, etc., to work  
 686 collaboratively to serve in the interest of public health, safety,  
 687 and social well-being, for the benefit of every one in our  
 688 communities." The Department shall report to the Office of the  
 689 Legislative Fiscal Analyst and to the Governor's Office of  
 690 Management and Budget before October 1, 2021 the final  
 691 status of performance measures established in FY 2021  
 692 appropriations bills and the current status of the following  
 693 performance measure for FY 2022: 1) Ad awareness of the  
 694 dangers of underage drinking and prevention tips (Target  
 695 =70%); 2) Ad awareness of "Parents Empowered" (Target  
 696 =60%); 3) Percentage of students who used alcohol during  
 697 their lifetime (Target = 16%).

## 698 DEPARTMENT OF COMMERCE

699	ITEM 67	To Department of Commerce - Building Inspector Training	
700		From Dedicated Credits Revenue	832,000
701		From Beginning Nonlapsing Balances	832,000
702		From Closing Nonlapsing Balances	(812,600)
703		Schedule of Programs:	
704		Building Inspector Training	851,400
705	ITEM 68	To Department of Commerce - Commerce General Regulation	
706		From General Fund	600
707		From Federal Funds	426,700
708		From Dedicated Credits Revenue	1,985,200
709		From General Fund Restricted - Commerce Service Account	23,616,800
710		From General Fund Restricted - Factory Built Housing Fees	105,600
711		From Gen. Fund Rest. - Geologist Education and Enforcement	20,800
712		From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
713		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	50,700
714		From General Fund Restricted - Pawnbroker Operations	142,500
715		From General Fund Restricted - Public Utility Restricted Acct.	6,079,400

716	From Revenue Transfers	800
717	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
718	From Pass-through	134,800
719	From Beginning Nonlapsing Balances	650,000
720	From Closing Nonlapsing Balances	(400,000)
721	Schedule of Programs:	
722	Administration	4,776,600
723	Building Operations and Maintenance	298,900
724	Consumer Protection	2,402,500
725	Corporations and Commercial Code	2,774,100
726	Occupational and Professional Licensing	10,895,400
727	Office of Consumer Services	1,492,100
728	Public Utilities	5,199,300
729	Real Estate	2,570,500
730	Securities	2,437,400

731           Of the appropriations provided by this item, \$4,600 is to  
732 implement the provisions of *Prescription Revisions* (House Bill  
733 177, 2020 General Session), \$2,700 is to implement the  
734 provisions of *Consumer Sales Practices Amendments* (House  
735 Bill 113, 2020 General Session), \$5,000 is to implement the  
736 provisions of *Telephone and Facsimile Solicitation Act*  
737 *Amendments* (House Bill 165, 2020 General Session), \$4,100 is  
738 to implement the provisions of *Maintenance Funding Practices*  
739 *Act* (House Bill 312, 2020 General Session), \$14,700 is to  
740 implement the provisions of *Special Group License Plate*  
741 *Amendments* (Senate Bill 212, 2020 General Session).

742           In accordance with UCA 63J-1-201, the Legislature intends  
743 that the Department of Commerce report performance  
744 measures for the Commerce General Regulation line item,  
745 whose mission is "to protect the public and to enhance  
746 commerce through licensing and regulation." The Department  
747 of Commerce shall report to the Office of the Legislative Fiscal  
748 Analyst and to the Governor's Office of Management and  
749 Budget before October 1, 2021 the final status of performance  
750 measures established in FY 2021 appropriations bills and the  
751 current status of the following performance measures for FY  
752 2022: 1) Increase the percentage of all available licensing  
753 renewals to be performed online by licensees in the Division of

754 Occupational and Professional Licensing. (Target = Ratio of  
 755 potential online renewal licensees who actually complete their  
 756 license renewal online instead of in person on paper to be  
 757 greater than 94%) 2) Increase the utility of and overall searches  
 758 within the Controlled Substance Database by enhancing the  
 759 functionality of the database and providing outreach. (Target =  
 760 5% increase in the number of controlled substance database  
 761 searches by providers and enforcement through increased  
 762 outreach) 3) Achieve and maintain corporation annual business  
 763 online filings vs. paper filings above to or above (Target = 97%  
 764 of the total filings managed to mitigate costs to the division and  
 765 filer in submitting filing information).

766 ITEM 69 To Department of Commerce - Office of Consumer Services  
 767 Professional and Technical Services

768	From General Fund Restricted - Public Utility Restricted Acct.	503,100
769	From Beginning Nonlapsing Balances	503,100
770	From Closing Nonlapsing Balances	(503,100)

771 Schedule of Programs:

772	Professional and Technical Services	503,100
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773 In accordance with UCA 63J-1-201, the Legislature intends  
 774 that the Department of Commerce report performance  
 775 measures for the Office of Consumer Services Professional and  
 776 Technical Services line item, whose mission is to "assess the  
 777 impact of utility regulatory actions and advocate positions  
 778 advantageous to residential, small commercial, and irrigation  
 779 consumers of natural gas, electric and telephone public utility  
 780 service." The Department of Commerce shall report to the  
 781 Office of the Legislative Fiscal Analyst and to the Governor's  
 782 Office of Management and Budget before October 1, 2021 the  
 783 final status of performance measures established in FY 2021  
 784 appropriations bills and the current status of the following  
 785 performance measures for FY 2022: 1) Evaluate total "dollars  
 786 at stake" in the individual rate cases or other utility regulatory  
 787 actions to ensure that this fund is hiring contract experts in  
 788 cases that overall have high potential dollar impact on  
 789 customers. (Target = 10%, i.e. total dollars spent on contract  
 790 experts will not exceed 10% of the annual potential dollar  
 791 impact of the utility actions.), 2) The premise of having a state

792 agency advocate for small utility customers is that for each  
 793 individual customer the impact of a utility action might be  
 794 small, but in aggregate the impact is large. To ensure that  
 795 contract experts are used in cases that impact large numbers of  
 796 small customers, consistent with the vision for this line item,  
 797 the dollars spent per each instance of customer impact could be  
 798 measured. (Target = less than ten cents per customer impact.)

799 ITEM 70 To Department of Commerce - Public Utilities Professional and  
 800 Technical Services

801	From General Fund Restricted - Public Utility Restricted Acct.	150,000
802	From Beginning Nonlapsing Balances	150,000
803	From Closing Nonlapsing Balances	(150,000)

804 Schedule of Programs:

805	Professional and Technical Services	150,000
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806 In accordance with UCA 63J-1-201, the Legislature intends  
 807 that the Department of Commerce report performance  
 808 measures for the Public Utilities Professional and Technical  
 809 Services line item, whose mission is to "retain professional and  
 810 technical consultants to augment division staff expertise in  
 811 energy rate cases." The Department of Commerce shall report  
 812 to the Office of the Legislative Fiscal Analyst and to the  
 813 Governor's Office of Management and Budget before October  
 814 1, 2021 the final status of performance measures established in  
 815 FY 2021 appropriations bills and the current status of the  
 816 following performance measures for FY 2022: 1) contract with  
 817 industry professional consultants who possess expertise that  
 818 the Division of Public Utilities requires for rate and revenue  
 819 discussion and analysis of regulated utilities (Target = A  
 820 fraction of consultant dollars spent vs. the projected cost of  
 821 having full time employees with the extensive expertise needed  
 822 on staff to complete the consultant work target of 40% average  
 823 savings.)

824 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

825 ITEM 71 To Governor's Office of Economic Development - Administration

826	From General Fund	2,638,700
827	From Beginning Nonlapsing Balances	1,516,700

828 Schedule of Programs:

829	Administration	4,155,400
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830 In accordance with UCA 63J-1-201, the Legislature intends  
 831 that the Governors Office of Economic Development report  
 832 performance measures for the Administration line item, whose  
 833 mission is to "Enhance quality of life by increasing and  
 834 diversifying Utahs revenue base and improving employment  
 835 opportunities" The Governors Office of Economic  
 836 Development shall report to the Office of the Legislative Fiscal  
 837 Analyst and to the Governor's Office of Management and  
 838 Budget before October 1, 2021 the final status of performance  
 839 measures established in FY 2021 appropriations bills and the  
 840 current status of the following performance measures for FY  
 841 2022: 1) Finance processing: invoices and reimbursements will  
 842 be processed and remitted for payment within five days (Target  
 843 = 90%), 2) Contract processing efficiency: all contracts will be  
 844 drafted within 14 days and all signed contracts will be  
 845 processed and filed within 10 days of receiving the partially  
 846 executed contract. (Target = 95%), 3) Public and Community  
 847 Relations - Increase development, dissemination, facilitation  
 848 and support of media releases, media advisories, interviews,  
 849 cultivated articles and executive presentations. (Target = 10%).

850 ITEM 72 To Governor's Office of Economic Development - Business  
 851 Development

852	From General Fund	7,038,200
853	From Federal Funds	686,000
854	From Dedicated Credits Revenue	386,900
855	From General Fund Restricted - Industrial Assistance Account	258,400
856	From Beginning Nonlapsing Balances	834,600
857	Schedule of Programs:	
858	Corporate Recruitment and Business Services	6,203,700
859	Outreach and International Trade	3,000,400

860 In accordance with UCA 63J-1-201, the Legislature intends  
 861 that the Governor's Office of Economic Development report  
 862 performance measures for the Corporate Recruitment &  
 863 Business Services line item, whose mission is to "grow the  
 864 economy by identifying, nurturing, and closing proactive  
 865 corporate recruitment opportunities and by providing robust  
 866 business services to organizations throughout the state." The  
 867 Governor's Office of Economic Development shall report to

868 the Office of the Legislative Fiscal Analyst and to the  
 869 Governor's Office of Management and Budget before October  
 870 1, 2021 the final status of performance measures established in  
 871 FY 2021 appropriations bills and the current status of the  
 872 following performance measures for FY 2022: 1) Corporate  
 873 Recruitment: increase year over year average wage by 2%. 2)  
 874 Business services: increase the total number of businesses  
 875 served by 4% per year. 3) Compliance: perform assessments on  
 876 60% of active contracts with follow up to each.

877 ITEM 73 To Governor's Office of Economic Development - Office of  
 878 Tourism

879	From General Fund	4,311,400
880	From Transportation Fund	118,000
881	From Dedicated Credits Revenue	343,000
882	From General Fund Rest. - Motion Picture Incentive Acct.	1,432,000
883	From General Fund Restricted - Tourism Marketing Performance	22,822,800
884	From Beginning Nonlapsing Balances	4,220,800
885	Schedule of Programs:	
886	Administration	1,169,000
887	Film Commission	2,256,200
888	Marketing and Advertising	27,043,600
889	Operations and Fulfillment	2,779,200

890 In accordance with UCA 63J-1-201, the Legislature intends  
 891 that the Utah Office of Tourism report performance measures  
 892 for the Tourism and Film line item, whose mission is to  
 893 "promote Utah as a vacation destination to out-of-state  
 894 travelers, generating state and local tax revenues to strengthen  
 895 Utah's economy and to market the entire State Of Utah for  
 896 film, television and commercial production by promoting the  
 897 use of local professional cast & crew, support services,  
 898 locations and the Motion Picture Incentive Program." The Utah  
 899 Office of Tourism shall report to the Office of the Legislative  
 900 Fiscal Analyst and to the Governor's Office of Management  
 901 and Budget before October 1, 2021 the final status of  
 902 performance measures established in FY 2021 appropriations  
 903 bills and the current status of the following performance  
 904 measures for FY 2022: 1) Tourism Marketing Performance  
 905 Account - Increase state sales tax revenues in weighted



906	travel-related NAICS categories as outlined in Utah Code	
907	63N-7-301 (Target = Revenue Growth over 3% or Consumer	
908	Price Index - whichever baseline is higher). 2) Tourism	
909	SUCCESS Metric - increase number of engaged visitors to	
910	VisitUtah.com website (engaged website visitors are those who	
911	meet specific thresholds for time on site and page views)	
912	(Target = 20% increase annually). 3) Film Commission Metric	
913	- Increase film production spending in Utah (Target = 5%	
914	annually).	
915	ITEM 74 To Governor's Office of Economic Development - Pass-Through	
916	From General Fund	7,455,400
917	Schedule of Programs:	
918	Pass-Through	7,455,400
919	In accordance with UCA 63J-1-201, the Legislature intends	
920	that the Governor's Office of Economic Development report	
921	performance measures for the Pass-through line item, whose	
922	mission is to "enhance quality of life by increasing and	
923	diversifying Utahs revenue base and improving employment	
924	opportunities." The Governor's Office of Economic	
925	Development shall report to the Office of the Legislative Fiscal	
926	Analyst and to the Governor's Office of Management and	
927	Budget before October 1, 2021 the final status of performance	
928	measures established in FY 2021 appropriations bills and the	
929	current status of the following performance measures for FY	
930	2022: 1) Contract processing efficiency: all contracts will be	
931	drafted within 14 days following proper legislative intent and	
932	all signed contracts will be processed and filed within 10 days	
933	of receiving the partially executed contract. (Target = 95%), 2)	
934	Assessment: Completed contracts will be assessed against	
935	scope of work, budget, and contract, (Target = 100%) 3)	
936	Finance processing: invoices will be processed and remitted for	
937	payment within five days. (Target = 90%)	
938	ITEM 75 To Governor's Office of Economic Development - Pete Suazo	
939	Utah Athletics Commission	
940	From General Fund	174,000
941	From Dedicated Credits Revenue	69,200
942	From Beginning Nonlapsing Balances	66,500
943	Schedule of Programs:	

944	Pete Suazo Utah Athletics Commission	309,700
945	In accordance with UCA 63J-1-201, the Legislature intends	
946	that the Pete Suazo Utah Athletic Commission report	
947	performance measures for the Pete Suazo Athletic Commission	
948	line item, whose mission is Maintaining the health, safety, and	
949	welfare of the participants and the public as they are involved	
950	in the professional unarmed combat sports. The Pete Suazo	
951	Utah Athletic Commission shall report to the Office of the	
952	Legislative Fiscal Analyst and to the Governor's Office of	
953	Management and Budget before October 1, 2021 the final	
954	status of performance measures established in FY 2021	
955	appropriations bills and the current status of the following	
956	performance measures for FY 2022: 1) High Profile Events -	
957	The Pete Suazo Utah Athletic Commission (PSUAC) averages	
958	37 "Combat Sports" events and one "high profile event" per	
959	year. PSUAC will target one additional "high profile event"	
960	next year. 2) Licensure Efficiency -The PSUAC has averaged	
961	991 licenses issued annually over the last 3 years, with less	
962	than 5% of those licenses issued in advance of the events.	
963	Implementation of an online registration will improve	
964	efficiency (Target = 90%). 3) Increase revenue - Annual	
965	average revenue of nearly \$30,000 over the last 3 years.	
966	(Target = 12%)	
967	ITEM 76 To Governor's Office of Economic Development - Rural	
968	Employment Expansion Program	
969	From General Fund	1,500,000
970	From Beginning Nonlapsing Balances	794,000
971	Schedule of Programs:	
972	Rural Employment Expansion Program	2,294,000
973	In accordance with UCA 63J-1-201, the Legislature intends	
974	that the Governor's Office of Economic Development report	
975	performance measures for the Rural Employment Expansion	
976	Program line item, whose mission is to "partner growing	
977	companies statewide with a quality workforce in rural Utah."	
978	The Governor's Office of Economic Development shall report	
979	to the Office of the Legislative Fiscal Analyst and to the	
980	Governor's Office of Management and Budget before October	
981	1, 2021 the final status of performance measures established in	

982 FY 2021 appropriations bills and the current status of the  
 983 following performance measures for FY 2022: (1) Business  
 984 development: Increase state-wide business participation in  
 985 program (Target = 5%). (2) Workforce: Increase  
 986 REDI-qualified position participation (Target = 5%).

987 ITEM 77 To Governor's Office of Economic Development - Talent Ready  
 988 Utah Center

989	From General Fund	1,422,700
990	From Dedicated Credits Revenue	50,000
991	From Beginning Nonlapsing Balances	4,600,000
992	Schedule of Programs:	
993	Talent Ready Utah Center	472,700
994	Utah Works Program	5,600,000

995 In accordance with UCA 63J-1-201, the Legislature intends  
 996 that Talent Ready Utah report performance measures for the  
 997 Talent Ready Utah line item, whose mission is "focus and  
 998 optimize the efforts businesses make to enhance education."  
 999 Talent Ready Utah shall report to the Office of the Legislative  
 1000 Fiscal Analyst and to the Governor's Office of Management  
 1001 and Budget before October 1, 2021 the final status of  
 1002 performance measures established in FY 2021 appropriations  
 1003 bills and the current status of the following performance  
 1004 measures for FY 2022: (1) Support new industry and education  
 1005 partnership each year (Target = 20%). (2) Expand current  
 1006 pathway programs throughout school districts in the state each  
 1007 year (Target = 5%). (3) Create/Support new pathway programs  
 1008 each year (Target = 10%).

1009 ITEM 78 To Governor's Office of Economic Development - Rural  
 1010 Coworking and Innovation Center Grant Program

1011	From General Fund	750,000
1012	From Beginning Nonlapsing Balances	580,000
1013	Schedule of Programs:	
1014	Rural Coworking and Innovation Center Grant Program	1,330,000

1015 In accordance with UCA 63J-1-201, the Legislature intends  
 1016 that the Governor's Office of Economic Development report  
 1017 performance measures for the Rural Coworking and Innovation  
 1018 Center Grant Program line item, whose mission is to "enhance  
 1019 quality of life by increasing and diversifying Utahs revenue

1020 base and improving employment opportunities" The  
 1021 Governor's Office of Economic Development shall report to  
 1022 the Office of the Legislative Fiscal Analyst and to the  
 1023 Governor's Office of Management and Budget before October  
 1024 1, 2021 the final status of performance measures established in  
 1025 FY 2021 appropriations bills and the current status of the  
 1026 following performance measures for FY 2022: (1) Program  
 1027 Efficiency: Award the total legislative appropriation for fiscal  
 1028 year. (Target = 100%) (2) Assessment: Completed projects  
 1029 will be assessed against scope of work and budget. (Target =  
 1030 100%). (3) Finance processing: invoices will be processed and  
 1031 remitted for payment within five days. (Target = 90%)

1032 ITEM 79 To Governor's Office of Economic Development - Inland Port  
 1033 Authority

1034 From General Fund 2,250,000

1035 Schedule of Programs:

1036 Inland Port Authority 2,250,000

1037 In accordance with UCA 63J-1-201, the Legislature intends  
 1038 that the Governor's Office of Economic Development report  
 1039 performance measures for the Inland Port Authority line item,  
 1040 whose mission is to "enhance quality of life by increasing and  
 1041 diversifying Utahs revenue base and improving employment  
 1042 opportunities" The Governor's Office of Economic  
 1043 Development shall report to the Office of the Legislative Fiscal  
 1044 Analyst and to the Governor's Office of Management and  
 1045 Budget before October 1, 2021 the final status of performance  
 1046 measures established in FY 2021 appropriations bills and the  
 1047 current status of the following performance measures for FY  
 1048 2022: (1) Finance & Budget: Accounting standards will be in  
 1049 compliance with state regulations and guidance set forth by the  
 1050 State Auditors Office; budget reports will be made quarterly  
 1051 and maintain board approved balances. (Target = 98%). (2)  
 1052 Business Development: Report on business development in  
 1053 targeted areas to focus needs in all counties 29 counties across  
 1054 the state. (Target = 24). (3) Communications: Actively respond  
 1055 to requests via webpage for information, comments, or other  
 1056 purposes. (Target = 95%).

1057 ITEM 80 To Governor's Office of Economic Development - Point of the

1058	Mountain Authority	
1059	From General Fund	950,000
1060	Schedule of Programs:	
1061	Point of the Mountain Authority	950,000
1062	In accordance with UCA 63J-1-201, the Legislature intends	
1063	that the Governor's Office of Economic Development report	
1064	performance measures for the Point of the Mountain Authority	
1065	line item, whose mission is to "enhance quality of life by	
1066	increasing and diversifying Utahs revenue base and improving	
1067	employment opportunities" The Governor's Office of	
1068	Economic Development shall report to the Office of the	
1069	Legislative Fiscal Analyst and to the Governor's Office of	
1070	Management and Budget before October 1, 2021 the final	
1071	status of performance measures established in FY 2021	
1072	appropriations bills and the current status of the following	
1073	performance measures for FY 2022: (1) Engage a planning	
1074	team to develop the framework master plan for The Point by	
1075	June 30, 2021. (2) Conduct a process to gather input on the	
1076	proposed master plan from the Working Groups, key	
1077	stakeholders, and the public by June 30, 2021. (3) Create a	
1078	process to evaluate development proposals from outside parties	
1079	for The Point by June 30, 2021.	
1080	ITEM 81 To Governor's Office of Economic Development - Rural County	
1081	Grants Program	
1082	From General Fund	2,300,000
1083	Schedule of Programs:	
1084	Rural County Grants Program	2,300,000
1085	In accordance with UCA 63J-1-201, the Legislature intends	
1086	that the Governor's Office of Economic Development report	
1087	performance measures for the Rural County Grants Program	
1088	line item, whose mission is to "enhance quality of life by	
1089	increasing and diversifying Utahs revenue base and improving	
1090	employment opportunities" The Governor's Office of	
1091	Economic Development shall report to the Office of the	
1092	Legislative Fiscal Analyst and to the Governor's Office of	
1093	Management and Budget before October 1, 2021 the final	
1094	status of performance measures established in FY 2021	
1095	appropriations bills and the current status of the following	

1096	performance measures for FY 2022: (1) Program Efficiency:	
1097	Award the total legislative appropriation for fiscal year.	
1098	(Target = 100%) (2) Assessment: Completed projects will be	
1099	assessed against scope of work and budget. (Target = 100%).	
1100	(3) Finance processing: invoices will be processed and remitted	
1101	for payment within five days. (Target = 90%)	
1102	ITEM 82 To Governor's Office of Economic Development - SBIR/STTR	
1103	Center	
1104	From General Fund	385,600
1105	From Dedicated Credits Revenue	16,100
1106	Schedule of Programs:	
1107	SBIR/STTR Center	401,700
1108	In accordance with UCA 63J-1-201, the Legislature intends	
1109	that the Governor's Office of Economic Development report	
1110	performance measures for the SBIR/STTR Center line item,	
1111	whose mission is to "enhance quality of life by increasing and	
1112	diversifying Utahs revenue base and improving employment	
1113	opportunities" The Governor's Office of Economic	
1114	Development shall report to the Office of the Legislative Fiscal	
1115	Analyst and to the Governor's Office of Management and	
1116	Budget before October 1, 2021 the final status of performance	
1117	measures established in FY 2021 appropriations bills and the	
1118	current status of the following performance measures for FY	
1119	2022: (1) Provide statewide access to SBIR/STTR Assistance	
1120	Center services and SBIR/STTR programs (Target: 15	
1121	workshops annually = 100%). (2) Increase development and	
1122	dissemination of Utah SBIR/STTR information (Target -	
1123	weekly disbursement; 100%). (3) Staff will be up to date on	
1124	changes and requirements of the eleven agencies within the	
1125	SBIR/STTR program (Target: Staff will attend/participate in	
1126	related conferences/meetings programs and report to the team;	
1127	100%).	
1128	FINANCIAL INSTITUTIONS	
1129	ITEM 83 To Financial Institutions - Financial Institutions Administration	
1130	From General Fund Restricted - Financial Institutions	8,097,500
1131	Schedule of Programs:	
1132	Administration	7,777,500
1133	Building Operations and Maintenance	320,000

1134 In accordance with UCA 63J-1-201, the Legislature intends  
 1135 that the Department of Financial Institutions report  
 1136 performance measures for the Financial Institutions  
 1137 Administration line item, whose mission is to "to charter,  
 1138 regulate, and supervise persons, firms, organizations,  
 1139 associations, and other business entities furnishing financial  
 1140 services to the citizens of the state of Utah." The Department of  
 1141 Financial Institutions shall report to the Office of the  
 1142 Legislative Fiscal Analyst and to the Governor's Office of  
 1143 Management and Budget before October 1, 2021 the final  
 1144 status of performance measures established in FY 2021  
 1145 appropriations bills and the current status of the following  
 1146 performance measures for FY 2022: (1) Depository Institutions  
 1147 not on the Departments "Watched Institutions" list (Target =  
 1148 80.0%), (2) Number of Safety and Soundness Examinations  
 1149 (Target = Equal to the number of depository institutions  
 1150 chartered at the beginning of the fiscal year), and (3) Total  
 1151 Assets Under Supervision, Per Examiner (Target = \$3.8  
 1152 billion), to the Business, Economic Development, and Labor  
 1153 Appropriations Subcommittee.

1154 DEPARTMENT OF HERITAGE AND ARTS

1155	ITEM 84 To Department of Heritage and Arts - Administration	
1156	From General Fund	3,859,000
1157	From Dedicated Credits Revenue	123,400
1158	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
1159	Account	7,500
1160	From Beginning Nonlapsing Balances	840,600
1161	From Closing Nonlapsing Balances	(504,200)
1162	Schedule of Programs:	
1163	Administrative Services	1,955,400
1164	Executive Director's Office	512,200
1165	Information Technology	1,405,700
1166	Utah Multicultural Affairs Office	453,000

1167 In accordance with UCA 63J-1-201, the Legislature intends  
 1168 that the Department of Heritage and Arts report performance  
 1169 measures for the Administration line item, whose mission is,  
 1170 "Increase value to customers through leveraged collaboration  
 1171 between divisions and foster a culture of continuous

1172 improvement to find operational efficiencies." The Department  
 1173 shall report to the Office of the Legislative Fiscal Analyst and  
 1174 to the Governor's Office of Management and Budget before  
 1175 October 1, 2021 the final status of performance measures  
 1176 established in FY 2021 appropriations bills and the current  
 1177 status of the following performance measure for FY 2022: 1)  
 1178 Foster collaboration across division and agency lines.  
 1179 Percentage of division programs that are engaged in at least  
 1180 one collaborative project annually. (Target = 66% annually); 2)  
 1181 Assess areas of internal risk. Complete Internal Performance  
 1182 audits aligned with department-wide risk assessment. (Target =  
 1183 2 annually); 3) Move organization toward outcome/impact  
 1184 measurement by developing at least one outcome-based  
 1185 performance measure per division. (Target = 33% annually); 4)  
 1186 Digitally share the States historical and art collections  
 1187 (including art, artifacts, manuscripts, maps, etc.) The percentage  
 1188 of collection digitized and available online. (Target = 35%); 5)  
 1189 Expand the reach and impact of youth engagement without  
 1190 disrupting the quality of programming by engaging a target  
 1191 number of students from a wide range of schools. (Target =  
 1192 1,450 Students and 60 Schools); 6) Implement procedures to  
 1193 ensure that programming is available to vulnerable student  
 1194 populations by measuring the percentage of students attending  
 1195 that align with identified target audiences. (Target = 78%)

1196	ITEM 85	To Department of Heritage and Arts - Division of Arts and	
1197		Museums	
1198		From General Fund	5,170,300
1199		From Federal Funds	910,500
1200		From Dedicated Credits Revenue	102,000
1201		From Beginning Nonlapsing Balances	100,000
1202		Schedule of Programs:	
1203		Administration	635,300
1204		Community Arts Outreach	2,010,600
1205		Grants to Non-profits	3,371,600
1206		Museum Services	265,300

1207 In accordance with UCA 63J-1-201, the Legislature intends  
 1208 that the Department of Heritage and Arts report performance  
 1209 measures for the Arts and Museums line item, whose mission



1210 is, "connect people and communities through arts and  
 1211 museums." The Department shall report to the Office of the  
 1212 Legislative Fiscal Analyst and to the Governor's Office of  
 1213 Management and Budget before October 1, 2021 the final  
 1214 status of performance measures established in FY 2021  
 1215 appropriations bills and the current status of the following  
 1216 performance measure for FY 2022: 1) Foster collaborative  
 1217 partnerships to nurture understanding of art forms and cultures  
 1218 in local communities through a travelling art exhibition  
 1219 program emphasizing services in communities lacking easy  
 1220 access to cultural resources. Measure the number of counties  
 1221 served by Travelling Exhibitions annually (Target = 69% of  
 1222 counties annually); 2) Support the cultural and economic health  
 1223 of communities through grant funding, emphasizing support to  
 1224 communities lacking easy access to cultural resources. The  
 1225 number of counties served by grant funding will be tracked  
 1226 (Target=27); 3) : Provide training and professional  
 1227 development to the cultural sector, emphasizing services to  
 1228 communities lacking easy access to cultural resources. The  
 1229 number of people served will be tracked (Target=2500)

1230 ITEM 86 To Department of Heritage and Arts - Commission on Service and  
 1231 Volunteerism

1232	From General Fund	437,500
1233	From Federal Funds	4,689,400
1234	From Dedicated Credits Revenue	37,700
1235	Schedule of Programs:	
1236	Commission on Service and Volunteerism	5,164,600

1237 In accordance with UCA 63J-1-201, the Legislature intends  
 1238 that the Department of Heritage and Arts report performance  
 1239 measures for the Commission on Service and Volunteerism  
 1240 line item. The Department shall report to the Office of the  
 1241 Legislative Fiscal Analyst and to the Governor's Office of  
 1242 Management and Budget before October 1, 2021 the final  
 1243 status of performance measures established in FY 2021  
 1244 appropriations bills and the current status of the following  
 1245 performance measure for FY 2022: 1) Assist organizations in  
 1246 Utah to effectively use service and volunteerism as a strategy  
 1247 to fulfill organizational missions and address critical

1248 community needs by measuring the percent of organizations  
 1249 trained that are implementing effective volunteer management  
 1250 practices (Target = 85%); 2) Manage the AmeriCorps program  
 1251 for Utah to target underserved populations in the focus areas of  
 1252 Economic Opportunity, Education, Environmental  
 1253 Stewardship, Disaster Preparedness, Healthy Futures, and  
 1254 Veterans and Military Families by measuring the percent of  
 1255 AmeriCorps programs showing improved program  
 1256 management and compliance through training and technical  
 1257 assistance (Target = 90%); 3) Manage the AmeriCorps  
 1258 program for Utah to target underserved populations in the  
 1259 focus areas of Economic Opportunity, Education,  
 1260 Environmental Stewardship, Disaster Preparedness, Healthy  
 1261 Futures, and Veterans and Military Families by measuring the  
 1262 percent of targeted audience served through Americorps  
 1263 programs (Target = 88%)

1264	ITEM 87	To Department of Heritage and Arts - Historical Society	
1265		From Dedicated Credits Revenue	125,100
1266		From Beginning Nonlapsing Balances	103,400
1267		From Closing Nonlapsing Balances	(91,200)
1268		Schedule of Programs:	
1269		State Historical Society	137,300
1270	ITEM 88	To Department of Heritage and Arts - Indian Affairs	
1271		From General Fund	387,600
1272		From Dedicated Credits Revenue	55,000
1273		From General Fund Restricted - Native American Repatriation	61,200
1274		From Beginning Nonlapsing Balances	133,600
1275		From Closing Nonlapsing Balances	(116,500)
1276		Schedule of Programs:	
1277		Indian Affairs	520,900

1278 In accordance with UCA 63J-1-201, the Legislature intends  
 1279 that the Department of Heritage and Arts report performance  
 1280 measures for the Indian Affairs line item, whose mission is, "to  
 1281 address the socio-cultural challenges of the eight  
 1282 federally-recognized Tribes residing in Utah." The Department  
 1283 shall report to the Office of the Legislative Fiscal Analyst and  
 1284 to the Governor's Office of Management and Budget before  
 1285 October 1, 2021 the final status of performance measures

1286 established in FY 2021 appropriations bills and the current  
 1287 status of the following performance measure for FY 2022: 1)  
 1288 Assist the eight tribal nations of Utah in preserving culture and  
 1289 growing communities by measuring the percent of attendees  
 1290 participating in the Youth Track of the Governor's Native  
 1291 American Summit (Target = 30%); 2) Assist the eight tribal  
 1292 nations of Utah in preserving culture and interacting effectively  
 1293 with State of Utah agencies by managing an effective liaison  
 1294 working group as measured by the percent of mandated state  
 1295 agencies with designated liaisons actively participating to  
 1296 respond to tribal concerns (Target = 70%); 3) Represent the  
 1297 State of Utah by developing strong relationships with tribal  
 1298 members by measuring the percent of tribes personally visited  
 1299 on their lands annually. (Target = 80% annually).

1300	ITEM 89	To Department of Heritage and Arts - Pass-Through	
1301		From General Fund	1,120,900
1302		From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1303		From General Fund Restricted - National Professional Men's Soccer Team Support of	
1304		Building Communities	100,000
1305		Schedule of Programs:	
1306		Pass-Through	1,226,900
1307	ITEM 90	To Department of Heritage and Arts - State History	
1308		From General Fund	2,564,500
1309		From Federal Funds	1,257,300
1310		From Dedicated Credits Revenue	613,400
1311		From Beginning Nonlapsing Balances	235,900
1312		From Closing Nonlapsing Balances	(349,100)
1313		Schedule of Programs:	
1314		Administration	413,400
1315		Historic Preservation and Antiquities	2,473,500
1316		History Projects and Grants	25,000
1317		Library and Collections	742,700
1318		Public History, Communication and Information	667,400
1319		In accordance with UCA 63J-1-201, the Legislature intends	
1320		that the Department of Heritage and Arts report performance	
1321		measures for the State History line item, whose mission is, "to	
1322		preserve and share the past for a better present and future."	
1323		The Department shall report to the Office of the Legislative	

1324 Fiscal Analyst and to the Governor's Office of Management  
 1325 and Budget before October 1, 2021 the final status of  
 1326 performance measures established in FY 2021 appropriations  
 1327 bills and the current status of the following performance  
 1328 measure for FY 2022: 1) Support management and  
 1329 development of public lands by completing cultural  
 1330 compliance reviews (federal Section 106 and Utah 9-8-404)  
 1331 within 20 days. (Target = 95%); 2) Promote historic  
 1332 preservation at the community level. Measure the percent of  
 1333 Certified Local Governments actively involved in historic  
 1334 preservation by applying for a grant at least once within a four  
 1335 year period and successfully completing the grant-funded  
 1336 project (Target = 60% active CLGs); 3) Provide public access  
 1337 to the states history collections. Percentage of collection  
 1338 prepared to move to a collections facility: Identified, Digitized,  
 1339 Cataloged, Packed for moving and long term storage (Target =  
 1340 33%).

1341	ITEM 91	To Department of Heritage and Arts - State Library	
1342		From General Fund	3,607,700
1343		From Federal Funds	1,887,300
1344		From Dedicated Credits Revenue	2,075,900
1345		From Beginning Nonlapsing Balances	689,500
1346		From Closing Nonlapsing Balances	(717,400)
1347		Schedule of Programs:	
1348		Administration	844,800
1349		Blind and Disabled	1,812,900
1350		Bookmobile	956,700
1351		Library Development	1,968,000
1352		Library Resources	1,960,600

1353 In accordance with UCA 63J-1-201, the Legislature intends  
 1354 that the Department of Heritage and Arts report performance  
 1355 measures for the State Library line item, whose mission is, "to  
 1356 preserve and share the past for a better present and future."  
 1357 The Department shall report to the Office of the Legislative  
 1358 Fiscal Analyst and to the Governor's Office of Management  
 1359 and Budget before October 1, 2021 the final status of  
 1360 performance measures established in FY 2021 appropriations  
 1361 bills and the current status of the following performance

1362 measure for FY 2022: 1) Improve library service throughout  
 1363 Utah by supporting libraries and librarians through training,  
 1364 grant funding, consulting, youth services, outreach, and more.  
 1365 The Division measures the number of online and in-person  
 1366 training hours provided to librarians. (Target = 8,000  
 1367 annually); 2) Provide library services to people lacking  
 1368 physical access to a library. Total Bookmobile circulation  
 1369 annually. (Target = 445,000 items annually); 3) Provide library  
 1370 services to people who are blind or print disabled. Total Blind  
 1371 and Print Disabled circulation annually (Target = 305,500  
 1372 items annually); 4) Advance and promote equal access to  
 1373 information and library resources to all Utah residents. The  
 1374 Division measures resources viewed/used annually from all  
 1375 state-wide database resources on Utah's online Public Library  
 1376 (Target=314,945); and 5) Provide access to online eBooks and  
 1377 audiobooks through the Beehive Library Consortium. The  
 1378 Division measures the number of checkouts of digital materials  
 1379 across the state through its subscription to OverDrive  
 1380 (Target=3,404,811).

1381	ITEM 92	To Department of Heritage and Arts - Stem Action Center	
1382		From General Fund	10,237,200
1383		From Federal Funds	280,000
1384		From Dedicated Credits Revenue	1,538,900
1385		Schedule of Programs:	
1386		STEM Action Center	2,616,000
1387		STEM Action Center - Grades 6-8	9,440,100

1388 In accordance with UCA 63J-1-201, the Legislature intends  
 1389 that the Department of Heritage and Arts report performance  
 1390 measures for the Utah STEM Action Center line item, whose  
 1391 mission is, "to promote science, technology, engineering and  
 1392 math through best practices in education to ensure connection  
 1393 with industry and Utah's long-term economic prosperity." The  
 1394 Department shall report to the Office of the Legislative Fiscal  
 1395 Analyst and to the Governor's Office of Management and  
 1396 Budget before October 1, 2021 the final status of performance  
 1397 measures established in FY 2021 appropriations bills and the  
 1398 current status of the following performance measure for FY  
 1399 2022: 1) Percentage of students being served by math programs

1400	reaching grade level proficiency (Target=50%); 2) Percentage	
1401	of Utah school districts served by the STEM in Motion	
1402	programs (Target=50%); and 3) Percentage of Utah k-12	
1403	public educators with access to high quality professional	
1404	learning support (Target=40%)	
1405	ITEM 93 To Department of Heritage and Arts - One Percent for Arts	
1406	From Pass-through	1,600,000
1407	From Beginning Nonlapsing Balances	3,953,600
1408	From Closing Nonlapsing Balances	(4,685,800)
1409	Schedule of Programs:	
1410	One Percent for Arts	867,800
1411	In accordance with UCA 63J-1-201, the Legislature intends	
1412	that the Department of Heritage and Arts report performance	
1413	measures for the One Percent for Art line item, whose mission	
1414	is "to connect the people and communities of Utah through art	
1415	and museums." The Department of Heritage and Arts shall	
1416	report to the Office of the Legislative Fiscal Analyst and to the	
1417	Governor's Office of Management and Budget before October	
1418	1, 2021 the final status of performance measures established in	
1419	FY 2021 appropriations bills and the current status of the	
1420	following performance measures for FY 2022: 1) Annual	
1421	inspection of the public art collection for condition and	
1422	maintenance needs. The percentage of the collection inspected	
1423	will serve as the performance measure (Target=25%)	
1424	INSURANCE DEPARTMENT	
1425	ITEM 94 To Insurance Department - Bail Bond Program	
1426	From General Fund Restricted - Bail Bond Surety Administration	37,600
1427	Schedule of Programs:	
1428	Bail Bond Program	37,600
1429	In accordance with UCA 63J-1-201, the Legislature intends	
1430	that the Department of Insurance report performance measures	
1431	for the Insurance Bail Bond Program line item, whose mission	
1432	is to "to foster a healthy insurance market by promoting fair	
1433	and reasonable practices that ensure available, affordable and	
1434	reliable insurance products and services." The Department of	
1435	Insurance shall report to the Office of the Legislative Fiscal	
1436	Analyst and to the Governor's Office of Management and	
1437	Budget before October 1, 2021 the final status of performance	

1438	measures established in FY 2021 appropriations bills and the	
1439	current status of the following performance measure for FY	
1440	2022: 1) timely response to reported allegations of violations	
1441	of insurance statute and rule (Target = 90% within 75 days).	
1442	ITEM 95 To Insurance Department - Health Insurance Actuary	
1443	From General Fund Rest. - Health Insurance Actuarial Review	205,100
1444	From Beginning Nonlapsing Balances	189,800
1445	From Closing Nonlapsing Balances	(123,900)
1446	Schedule of Programs:	
1447	Health Insurance Actuary	271,000
1448	In accordance with UCA 63J-1-201, the Legislature intends	
1449	that the Department of Insurance report performance measures	
1450	for the Health Insurance Actuary line item, whose mission is to	
1451	"to foster a healthy insurance market by promoting fair and	
1452	reasonable practices that ensure available, affordable and	
1453	reliable insurance products and services." The Department of	
1454	Insurance shall report to the Office of the Legislative Fiscal	
1455	Analyst and to the Governor's Office of Management and	
1456	Budget before October 1, 2021 the final status of performance	
1457	measures established in FY 2021 appropriations bills and the	
1458	current status of the following performance measure for FY	
1459	2022: 1) timeliness of processing rate filings (Target = 95%	
1460	within 45 days).	
1461	ITEM 96 To Insurance Department - Insurance Department Administration	
1462	From General Fund	9,700
1463	From Federal Funds	323,200
1464	From Dedicated Credits Revenue	8,800
1465	From General Fund Restricted - Captive Insurance	956,500
1466	From General Fund Restricted - Criminal Background Check	165,000
1467	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1468	From General Fund Restricted - Insurance Department Acct.	8,535,600
1469	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,476,000
1470	From General Fund Restricted - Relative Value Study Account	119,000
1471	From General Fund Restricted - Technology Development	628,600
1472	From Beginning Nonlapsing Balances	3,025,500
1473	From Closing Nonlapsing Balances	(2,431,200)
1474	Schedule of Programs:	
1475	Administration	8,816,300

1476	Captive Insurers	956,500
1477	Criminal Background Checks	175,000
1478	Electronic Commerce Fee	1,065,800
1479	GAP Waiver Program	129,100
1480	Insurance Fraud Program	2,684,100
1481	Relative Value Study	119,000

1482           In accordance with UCA 63J-1-201, the Legislature intends  
 1483 that the Department of Insurance report performance measures  
 1484 for the Insurance Administration line item, whose mission is to  
 1485 "to foster a healthy insurance market by promoting fair and  
 1486 reasonable practices that ensure available, affordable and  
 1487 reliable insurance products and services." The Department of  
 1488 Insurance shall report to the Office of the Legislative Fiscal  
 1489 Analyst and to the Governor's Office of Management and  
 1490 Budget before October 1, 2021 the final status of performance  
 1491 measures established in FY 2021 appropriations bills and the  
 1492 current status of the following performance measures for FY  
 1493 2022: 1) timeliness of processing work product (Target = 95%  
 1494 within 45 days); 2) timeliness of resident licenses processed  
 1495 (Target = 75% within 15 days); 3) increase the number of  
 1496 certified examination and captive auditors to include  
 1497 Accredited Financial Examiners and Certified Financial  
 1498 Examiners (Target = 25% increase); 4) timely response to  
 1499 reported allegations of violations of insurance statute and rule  
 1500 (Target = 90% within 75 days).

1501	ITEM 97 To Insurance Department - Title Insurance Program	
1502	From General Fund Rest. - Title Licensee Enforcement Acct.	127,000
1503	From Beginning Nonlapsing Balances	139,800
1504	From Closing Nonlapsing Balances	(119,400)
1505	Schedule of Programs:	
1506	Title Insurance Program	147,400

1507           In accordance with UCA 63J-1-201, the Legislature intends  
 1508 that the Department of Insurance report performance measures  
 1509 for the Title Insurance Program line item, whose mission is to  
 1510 "to foster a healthy insurance market by promoting fair and  
 1511 reasonable practices that ensure available, affordable and  
 1512 reliable insurance products and services." The Department of  
 1513 Insurance shall report to the Office of the Legislative Fiscal



1514 Analyst and to the Governor's Office of Management and  
 1515 Budget before October 1, 2021 the final status of performance  
 1516 measures established in FY 2021 appropriations bills and the  
 1517 current status of the following performance measure for FY  
 1518 2022: 1) timely response to reported allegations of violations  
 1519 of insurance statute and rule (Target = 90% within 75 days).

1520 LABOR COMMISSION

1521 ITEM 98 To Labor Commission

1522	From General Fund	6,626,800
1523	From Federal Funds	3,082,000
1524	From Dedicated Credits Revenue	114,000
1525	From Employers' Reinsurance Fund	84,200
1526	From General Fund Restricted - Industrial Accident Account	3,627,900
1527	From Trust and Agency Funds	2,700
1528	From General Fund Restricted - Workplace Safety Account	1,667,800
1529	Schedule of Programs:	
1530	Adjudication	1,518,600
1531	Administration	2,158,500
1532	Antidiscrimination and Labor	2,224,000
1533	Boiler, Elevator and Coal Mine Safety Division	1,687,700
1534	Building Operations and Maintenance	174,600
1535	Industrial Accidents	2,194,900
1536	Utah Occupational Safety and Health	4,024,300
1537	Workplace Safety	1,222,800

1538 In accordance with UCA 63J-1-201, the Legislature intends  
 1539 that the Labor Commission report performance measures for  
 1540 the Labor Commission line item, whose mission is to achieve  
 1541 safety in Utahs workplaces and fairness in employment and  
 1542 housing." The Labor Commission shall report to the Office of  
 1543 the Legislative Fiscal Analyst and to the Governor's Office of  
 1544 Management and Budget before October 1, 2021 the final  
 1545 status of performance measures established in FY 2021  
 1546 appropriations bills and the current status of the following  
 1547 performance measures for FY 2022: (1) Percentage of workers  
 1548 compensation decisions by the Division of Adjudication within  
 1549 60 days of the date of the hearing (Target-100%), (2)  
 1550 Percentage of decisions issued on motions for review within 90  
 1551 days of the date the motion was filed (Target-100%), (3)

1552 Percentage of UOSH citations issued within 45 days of the date  
 1553 of the opening conference (Target-90%) (4) Number and  
 1554 percentage of elevator units that are overdue for inspection  
 1555 (Target-0%), (5) Percentage of the improvement over baseline  
 1556 of the number of employers determined to be in compliance  
 1557 with the state requirement for workers compensation insurance  
 1558 coverage (Target-25%), (6) Percentage of employment  
 1559 discrimination cases completed within 180 days of the date the  
 1560 complaint was filed (Target-70%).

1561 PUBLIC SERVICE COMMISSION

1562	ITEM 99 To Public Service Commission	
1563	From Dedicated Credits Revenue	600
1564	From General Fund Restricted - Public Utility Restricted Acct.	2,640,700
1565	From Revenue Transfers	10,100
1566	From Beginning Nonlapsing Balances	843,900
1567	From Closing Nonlapsing Balances	(730,700)

1568 Schedule of Programs:

1569	Administration	2,733,300
1570	Building Operations and Maintenance	31,300

1571 In accordance with UCA 63J-1-201, the Legislature intends  
 1572 that the Public Service Commission report performance  
 1573 measures for the Administration line item, whose mission is to  
 1574 provide balanced regulation ensuring safe, reliable, adequate,  
 1575 and reasonably priced utility service." The Public Service  
 1576 Commission shall report to the Office of the Legislative Fiscal  
 1577 Analyst and to the Governor's Office of Management and  
 1578 Budget before October 1, 2021 the final status of performance  
 1579 measures established in FY 2021 appropriations bills and the  
 1580 current status of the following performance measures for FY  
 1581 2022: (1) Electric or natural gas rate changes within a fiscal  
 1582 year not consistent or comparable with other states served by  
 1583 the same utility (Target = 0); (2) Number of appellate court  
 1584 cases within a fiscal year modifying or reversing Public  
 1585 Service Commission decisions (Target = 0); (3) Number,  
 1586 within a fiscal year, of financial sector analyses of Utahs public  
 1587 utility regulatory climate resulting in an unfavorable or  
 1588 unbalanced assessment (Target= 0).

1589 UTAH STATE TAX COMMISSION

1590	ITEM 100	To Utah State Tax Commission - License Plates Production	
1591		From Dedicated Credits Revenue	4,005,900
1592		From Beginning Nonlapsing Balances	392,300
1593		From Closing Nonlapsing Balances	(312,500)
1594		Schedule of Programs:	
1595		License Plates Production	4,085,700
1596	ITEM 101	To Utah State Tax Commission - Liquor Profit Distribution	
1597		From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
1598		Account	5,651,400
1599		Schedule of Programs:	
1600		Liquor Profit Distribution	5,651,400
1601	ITEM 102	To Utah State Tax Commission - Rural Health Care Facilities	
1602		Distribution	
1603		From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1604		Schedule of Programs:	
1605		Rural Health Care Facilities Distribution	218,900
1606	ITEM 103	To Utah State Tax Commission - Tax Administration	
1607		From General Fund	28,552,300
1608		From Education Fund	23,242,100
1609		From Transportation Fund	5,857,400
1610		From Federal Funds	618,000
1611		From Dedicated Credits Revenue	7,638,900
1612		From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700
1613		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1614		Account	4,229,400
1615		From General Fund Rest. - Sales and Use Tax Admin Fees	11,952,200
1616		From General Fund Restricted - Tobacco Settlement Account	18,500
1617		From Revenue Transfers	174,400
1618		From Uninsured Motorist Identification Restricted Account	143,800
1619		From Beginning Nonlapsing Balances	1,000,000
1620		From Closing Nonlapsing Balances	(1,000,000)
1621		Schedule of Programs:	
1622		Administration Division	10,208,600
1623		Auditing Division	13,676,900
1624		Motor Vehicle Enforcement Division	4,452,100
1625		Motor Vehicles	24,694,100
1626		Multi-State Tax Compact	282,200
1627		Property Tax Division	6,053,700

1628	Seasonal Employees	113,500
1629	Tax Payer Services	12,837,700
1630	Tax Processing Division	6,659,200
1631	Technology Management	11,058,700

1632           In accordance with UCA 63J-1-201, the Legislature intends  
 1633 that the Utah State Tax Commission report performance  
 1634 measures for the Tax Administration line item, whose mission  
 1635 is to collect revenues for the state and local governments and to  
 1636 equitably administer tax and assigned motor vehicle laws." The  
 1637 Utah State Tax Commission shall report to the Office of the  
 1638 Legislative Fiscal Analyst and to the Governor's Office of  
 1639 Management and Budget before October 1, 2021 the final  
 1640 status of performance measures established in FY 2021  
 1641 appropriations bills and the current status of the following  
 1642 performance measures for FY 2022: (1) Tax returns processed  
 1643 electronically (Target = 81%), (2) Closed Delinquent Accounts  
 1644 from assigned inventory (Target 5% improvement), (3) Motor  
 1645 Vehicle Large Office Wait Times (Target: 94% served in 20  
 1646 minutes or less).

1647           Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1648 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1649 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1650 accounts to which the money is transferred may be made without further legislative action, in  
 1651 accordance with statutory provisions relating to the funds or accounts.

1652 DEPARTMENT OF COMMERCE

1653 ITEM 104 To Department of Commerce - Architecture Education and  
 1654 Enforcement Fund

1655	From Licenses/Fees	3,000
1656	From Beginning Fund Balance	40,500
1657	From Closing Fund Balance	(28,500)
1658	Schedule of Programs:	
1659	Architecture Education and Enforcement Fund	15,000

1660 ITEM 105 To Department of Commerce - Consumer Protection Education  
 1661 and Training Fund

1662	From Licenses/Fees	260,900
1663	From Beginning Fund Balance	500,000
1664	From Closing Fund Balance	(500,000)
1665	Schedule of Programs:	

1666	Consumer Protection Education and Training Fund	260,900
1667	ITEM 106 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1668	Electrologist Fund	
1669	From Licenses/Fees	52,500
1670	From Interest Income	1,000
1671	From Beginning Fund Balance	93,600
1672	From Closing Fund Balance	(61,400)
1673	Schedule of Programs:	
1674	Cosmetologist/Barber, Esthetician, Electrologist Fund	85,700
1675	ITEM 107 To Department of Commerce - Land Surveyor/Engineer Education	
1676	and Enforcement Fund	
1677	From Licenses/Fees	9,000
1678	From Beginning Fund Balance	60,300
1679	From Closing Fund Balance	(37,900)
1680	Schedule of Programs:	
1681	Land Surveyor/Engineer Education and Enforcement Fund	31,400
1682	ITEM 108 To Department of Commerce - Landscapes Architects Education	
1683	and Enforcement Fund	
1684	From Licenses/Fees	4,100
1685	From Beginning Fund Balance	38,900
1686	From Closing Fund Balance	(38,000)
1687	Schedule of Programs:	
1688	Landscapes Architects Education and Enforcement Fund	5,000
1689	ITEM 109 To Department of Commerce - Physicians Education Fund	
1690	From Dedicated Credits Revenue	1,200
1691	From Licenses/Fees	22,000
1692	From Beginning Fund Balance	98,200
1693	From Closing Fund Balance	(96,400)
1694	Schedule of Programs:	
1695	Physicians Education Fund	25,000
1696	ITEM 110 To Department of Commerce - Real Estate Education, Research,	
1697	and Recovery Fund	
1698	From Dedicated Credits Revenue	130,000
1699	From Beginning Fund Balance	575,700
1700	From Closing Fund Balance	(249,000)
1701	Schedule of Programs:	
1702	Real Estate Education, Research, and Recovery Fund	456,700
1703	ITEM 111 To Department of Commerce - Residence Lien Recovery Fund	

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1704	From Dedicated Credits Revenue	20,000
1705	From Licenses/Fees	30,000
1706	From Beginning Fund Balance	1,171,900
1707	From Closing Fund Balance	(721,900)
1708	Schedule of Programs:	
1709	Residence Lien Recovery Fund	500,000
1710	ITEM 112 To Department of Commerce - Residential Mortgage Loan	
1711	Education, Research, and Recovery Fund	
1712	From Licenses/Fees	155,600
1713	From Interest Income	10,300
1714	From Beginning Fund Balance	855,000
1715	From Closing Fund Balance	(836,400)
1716	Schedule of Programs:	
1717	RMLERR Fund	184,500
1718	ITEM 113 To Department of Commerce - Securities Investor	
1719	Education/Training/Enforcement Fund	
1720	From Licenses/Fees	200,500
1721	From Beginning Fund Balance	318,300
1722	From Closing Fund Balance	(240,500)
1723	Schedule of Programs:	
1724	Securities Investor Education/Training/Enforcement Fund	278,300
1725	ITEM 114 To Department of Commerce - Electrician Education Fund	
1726	From Licenses/Fees	28,800
1727	Schedule of Programs:	
1728	Electrician Education Fund	28,800
1729	ITEM 115 To Department of Commerce - Plumber Education Fund	
1730	From Licenses/Fees	11,500
1731	Schedule of Programs:	
1732	Plumber Education Fund	11,500
1733	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1734	ITEM 116 To Governor's Office of Economic Development - Outdoor	
1735	Recreation Infrastructure Account	
1736	From Dedicated Credits Revenue	5,002,300
1737	From Beginning Fund Balance	7,400,000
1738	Schedule of Programs:	
1739	Outdoor Recreation Infrastructure Account	12,402,300
1740	ITEM 117 To Governor's Office of Economic Development - Transient Room	
1741	Tax Fund	

1742	From Revenue Transfers	1,384,900
1743	Schedule of Programs:	
1744	Transient Room Tax Fund	1,384,900
1745	DEPARTMENT OF HERITAGE AND ARTS	
1746	ITEM 118 To Department of Heritage and Arts - History Donation Fund	
1747	From Dedicated Credits Revenue	2,600
1748	From Interest Income	8,400
1749	From Beginning Fund Balance	269,600
1750	From Closing Fund Balance	(280,600)
1751	ITEM 119 To Department of Heritage and Arts - State Arts Endowment Fund	
1752	From Dedicated Credits Revenue	20,400
1753	From Interest Income	9,700
1754	From Beginning Fund Balance	409,200
1755	From Closing Fund Balance	(425,600)
1756	Schedule of Programs:	
1757	State Arts Endowment Fund	13,700
1758	ITEM 120 To Department of Heritage and Arts - State Library Donation Fund	
1759	From Interest Income	29,000
1760	From Beginning Fund Balance	1,234,000
1761	From Closing Fund Balance	(1,263,000)
1762	ITEM 121 To Department of Heritage and Arts - Heritage and Arts	
1763	Foundation Fund	
1764	From Dedicated Credits Revenue	500,000
1765	Schedule of Programs:	
1766	Heritage and Arts Foundation Fund	500,000
1767	INSURANCE DEPARTMENT	
1768	ITEM 122 To Insurance Department - Insurance Fraud Victim Restitution	
1769	Fund	
1770	From Licenses/Fees	425,000
1771	From Beginning Fund Balance	324,100
1772	From Closing Fund Balance	(324,100)
1773	Schedule of Programs:	
1774	Insurance Fraud Victim Restitution Fund	425,000
1775	ITEM 123 To Insurance Department - Title Insurance Recovery Education	
1776	and Research Fund	
1777	From Dedicated Credits Revenue	48,000
1778	From Beginning Fund Balance	47,800
1779	Schedule of Programs:	

1780	Title Insurance Recovery Education and Research Fund	95,800
1781	PUBLIC SERVICE COMMISSION	
1782	ITEM 124 To Public Service Commission - Universal Public Telecom	
1783	Service	
1784	From Dedicated Credits Revenue	24,753,900
1785	From Beginning Fund Balance	12,740,200
1786	From Closing Fund Balance	(14,000,200)
1787	Schedule of Programs:	
1788	Universal Public Telecommunications Service Support	23,493,900
1789	In accordance with UCA 63J-1-201, the Legislature intends	
1790	that the Public Service Commission report performance	
1791	measures for the Universal Telecommunications Support Fund	
1792	line item, whose mission is to provide balanced regulation	
1793	ensuring safe, reliable, adequate, and reasonably priced utility	
1794	service." The Public Service Commission shall report to the	
1795	Office of the Legislative Fiscal Analyst and to the Governor's	
1796	Office of Management and Budget before October 1, 2021 the	
1797	final status of performance measures established in FY 2021	
1798	appropriations bills and the current status of the following	
1799	performance measures for FY 2022: (1) Number of months	
1800	within a fiscal year during which the Fund did not maintain a	
1801	balance equal to at least three months of fund payments (Target	
1802	= 0); (2) Number of times a change to the fund surcharge	
1803	occurred more than once every three fiscal years (Target = 0);	
1804	(3) Total adoption and usage of Telecommunications Relay	
1805	Service and Caption Telephone Service within a fiscal year	
1806	(Target = 50,000).	
1807	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1808	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1809	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1810	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1811	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1812	amounts between funds and accounts as indicated.	
1813	INSURANCE DEPARTMENT	
1814	ITEM 125 To Insurance Department - Individual & Small Employer Risk	
1815	Adjustment Enterprise Fund	
1816	From Licenses/Fees	265,000
1817	Schedule of Programs:	



1818	Individual & Small Employer Risk Adjustment Enterprise	265,000
1819	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1820	the State Division of Finance to transfer the following amounts between the following funds or	
1821	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1822	must be authorized by an appropriation.	
1823	ITEM 126 To Latino Community Support Restricted Account	
1824	From Dedicated Credits Revenue	12,500
1825	Schedule of Programs:	
1826	Latino Community Support Restricted Account	12,500
1827	Of the appropriations provided by this item, \$12,500 is to	
1828	implement the provisions of <i>Special Group License Plate</i>	
1829	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
1830	ITEM 127 To General Fund Restricted - Industrial Assistance Account	
1831	From General Fund	250,000
1832	From Beginning Fund Balance	15,024,700
1833	From Closing Fund Balance	(15,024,700)
1834	Schedule of Programs:	
1835	General Fund Restricted - Industrial Assistance Account	250,000
1836	ITEM 128 To General Fund Restricted - Motion Picture Incentive Fund	
1837	From General Fund	1,420,500
1838	Schedule of Programs:	
1839	General Fund Restricted - Motion Picture Incentive Fund	1,420,500
1840	ITEM 129 To General Fund Restricted - Tourism Marketing Performance	
1841	Fund	
1842	From General Fund	22,822,800
1843	Schedule of Programs:	
1844	General Fund Restricted - Tourism Marketing Performance	22,822,800
1845	ITEM 130 To General Fund Restricted - Native American Repatriation	
1846	Restricted Account	
1847	From General Fund	20,000
1848	From Beginning Fund Balance	40,000
1849	From Closing Fund Balance	(60,000)
1850	ITEM 131 To General Fund Restricted - Rural Health Care Facilities Fund	
1851	From General Fund	218,900
1852	Schedule of Programs:	
1853	General Fund Restricted - Rural Health Care Facilities Fund	
1854		218,900
1855	Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	

1856 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

1857 LABOR COMMISSION

1858 ITEM 132 To Labor Commission - Employers Reinsurance Fund

1859 From Dedicated Credits Revenue 3,000,000

1860 From Interest Income 1,466,000

1861 From Premium Tax Collections 17,300,000

1862 From Beginning Fund Balance 10,801,100

1863 From Closing Fund Balance (10,801,100)

1864 Schedule of Programs:

1865 Employers Reinsurance Fund 21,766,000

1866 ITEM 133 To Labor Commission - Uninsured Employers Fund

1867 From Dedicated Credits Revenue 5,025,100

1868 From Interest Income 102,100

1869 From Premium Tax Collections 1,350,200

1870 From Trust and Agency Funds 12,100

1871 From Beginning Fund Balance 7,596,300

1872 From Closing Fund Balance (7,596,300)

1873 Schedule of Programs:

1874 Uninsured Employers Fund 6,489,500

1875 ITEM 134 To Labor Commission - Wage Claim Agency Fund

1876 From Dedicated Credits Revenue 1,600,000

1877 From Beginning Fund Balance 21,255,400

1878 From Closing Fund Balance (22,405,400)

1879 Schedule of Programs:

1880 Wage Claim Agency Fund 450,000

1881 Section 3. **Effective Date.**

1882 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

1883 takes effect upon approval by the Governor, or the day following the constitutional time limit of

1884 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

1885 the date of override. Section 2 of this bill takes effect on July 1, 2021.