

Utah Labor Commission FY 2022 Budget Presentation

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Commissioner




1

FY22 Budget



- Total Budget \$15.65 Million:
 - \$6.8M General Fund
 - \$5.4M Restricted Funds
 - \$3.1M Federal Funds
 - \$117,800 Dedicated Credits
 - \$86,200 ERF Fund

2



2022 Budget Requests

- 1. Partial restoration of FY2021 budget reduction - \$271,300**
 - 1.5 FTE - \$113,500
 - **Office Equipment and Supplies** (paper, small office equipment, scanners, keyboards, etc.) - \$67,700
 - **Conventions and Training** (travel, registration, training) - \$39,000
 - **Computer Replacement** (network printers, computers, monitors, phone, software maintenance) - \$51,100
- 2. Targeted Increases - \$51,100**
 - Safety and Health Officers - 27
 - Labor Commission Specialists – 9
- 3. Authorization to Expand Labor Commission Fleet**
 - Expansion will only occur if we have federal money to do so