

Homeless Services Governance Structure and Funding Model

Recommendations

Social Services Appropriation Subcommittee January 25, 2021

INFORMED DECISIONS™

Presentation Outline

- 1. Background
- 2. Problem
- 3. Recommendati ons
- 4. What next?

Benefits

Homeless Services Governance Advisory Group Recommendations

- Simpler and more transparent
- Systemwide and statewide
- Coordinated
- More efficient and effective
- More cost-effective over the long term

Background

Governance Advisory Group

Senator Jake

Rep. Steve Eliason

Wayne Neiderhause

Anderegg

Michelle Flynn

Clark and Christine IvoryMayor Jon Pike

Pamela Atkinson

Rick Foster

Matt Melville Randy Shumway

Kathy Bray

Brandy Grace

Mayor Erin Mendenhall Rob Wesemann

Mayor Mike Caldwell

Jean Hill

Mayor Jenny Wilson

Casey Cameron

Carol Hollowell

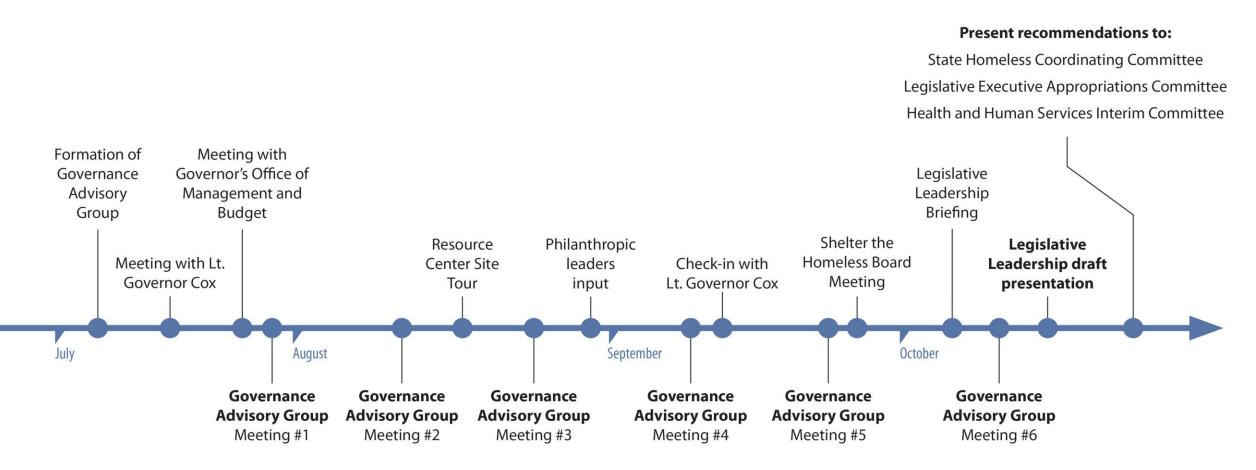
Mikelle Moore Natalie Gochnour

Cameron Diehl

Gail Miller

Bill Hulterstrom

Rapid Assessment Timeline



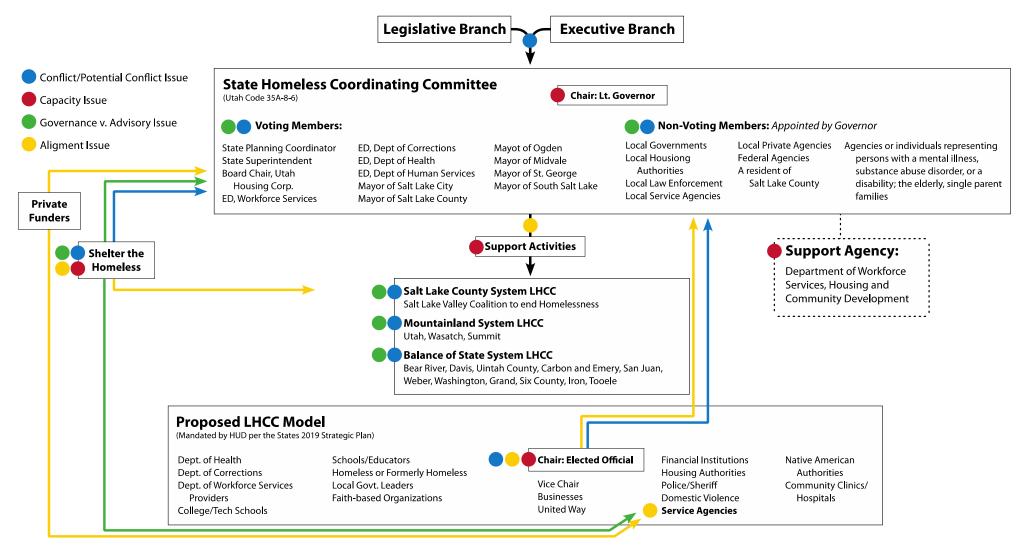
Problem

Problems

We've made strides, but have further to go. Let's not backslide.

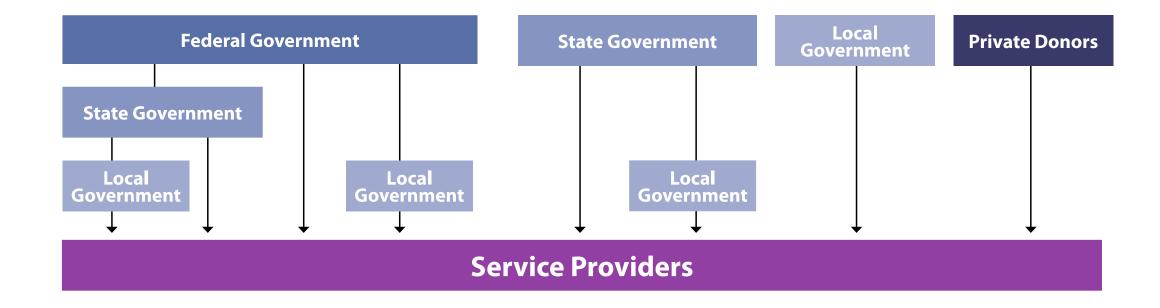
- Confusing leadership structure
- No statewide funding plan or comprehensive bud
- Complex and inefficient decision-making framew
- Communication gaps
- Incomplete data

Current Governance Structure



Source: Kem C. Gardner Institute adaptation and analysis of SHCC and LHCC models in the State of Uta

Current Funding Model



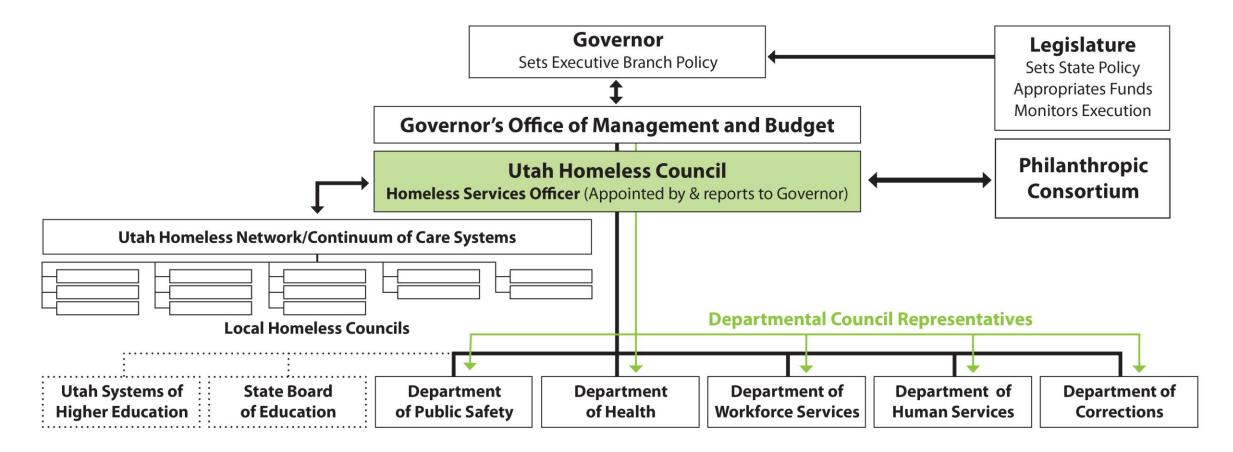
Recommendations

Six Recommendations

- 1. Restructure top-level governæncemprove local coordination
- 2. Appoint homeless services office evelop coordinated funding N
- 3. Create Utah Homeless Council
- 4. Create Philanthropic Consortium

#1 Restructure top-level governance

State Leadership and Coordination



#2 Appoint Homeless Services Officer

Key Roles of Homeless Services Officer

- 1. Achieve policy consensus 5. Coordinate public/private sector
- 2. Oversee & recommend budg@tversee state agency leads
- 3. Endorse UHC decisions 7. Manage administrative responsi
- 4. Provide UHC accountability

"Ideal" Leadership Profile

1. Seasoned leader

- 5. Understanding of current sys
- 2. Finance & strategy expertise6. Empathetic
- 3. Public/private relationships 6. Service focused
- 4. Committed to best practices 7. Three-year commitment

#3 Create Utah Homeless Council

(Replaces State Homeless Coordinating Committee)

Utah Homeless Council

Executive Director / Homeless Services Officer

Executive Committee

Homeless Services Officer (Executive Director)

Public Sector co-chair (appointed by Legislature)

Private sector co-chair (appointed by Philanthropic Compact Consortium)

Private sector representative (appointed by governor)

Mayor Salt Lake County

Statewide philanthropic leader (appointed by governor)

Statewide philanthropic leader (appointed by Philanthropic Compact Consortium)

Appointed Mayor*

HUD and VA representatives serve as advisors to the UHC and are invited to every meeting.

Additional Members

Executive Director Human Services[†]

Executive Director Health[†]

Executive Director Corrections[†]

Executive Director Public Safety[†]

Executive Director Workforce Services[†]

Representative Utah Senate (appointed by Senate)

Representative Utah House (appointed by House)

Superintendent of Public Instruction[†]

Statewide faith-based leader (appointed by governor)

Mayor Salt Lake City

Mayor Midvale

Mayor South Salt Lake

Mayor Ogden

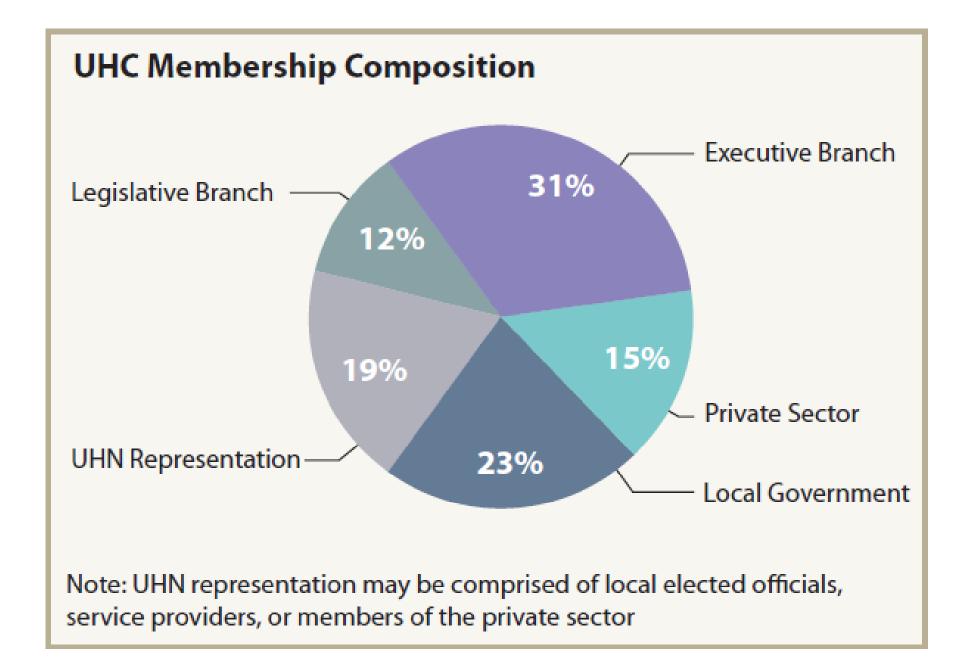
Mayor St George

5 Local representatives, including at least two providers (appointed by the Utah Homeless Network)

Individual with "lived experience" (appointed by governor)

^{*} The appointed mayor on the executive committee will be appointed by and from within the mayors with general population centers. As of October, 2020 these cities include: Salt Lake City, Midvale, South Salt Lake, Ogden, and St. George.

[†] or designee



Utah Homeless Council Purpose

- **1. Support statewide goal** minimize homelessness by making it rare, brief, and non-recurring
- 2. Facilitate local/regional efforts help achieve local goals and priorities
- **3. Statewide coordination** promote equity, efficiency, and coordination across Utah
- **4. Intra-agency communication** increase access to housing, health care, education, job training, employment, etc.

Utah Homeless Council Responsibilities

- Enact statewide, system-wide strategy
- 2. Review local/regional plans
- 3. Pass statewide budget
- 4. Review & award funding applications

- 5. Ensure performance measures accountability
- 6. Support consistent/transparent data
- 7. Coordinate gap funding
- 8. Support & inform State Officer

#4 Create Philanthropic Consortium

Proposed Philanthropic Consortium

Gail Miller

Founders Roger Boyer

Bert Zimmerli

Harris Simmons

Kem Gardner

Randy Shumway

Clark Ivory

Scott Anderson

Others

Eccles family

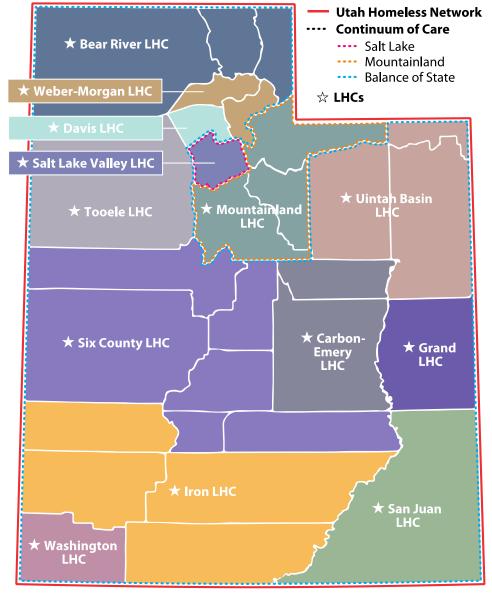
Huntsman family

Josh Romney

Faith community

#5 Improve Local Coordination

Local & Regional Homeless Systems



Note: There are currently 13 Local Homeless Coordinating Committees (LHCCs) in the state of Utah as identified on the map above. It is recommended that LHCCs be renamed as Local Homeless Councils (LHCs) to reflect the statewide Utah Homeless Council. No changes to the structure or purpose of LHCC or Continuum of Care systems are being recommended.

#6 Develop Coordinated Funding Model

Funding Model













Philanthropic Consortium



Legislative Action in the General Session



Local Service Providers and Agencies

Create Individual homelessness plan

Local Homeless Councils

Create consolidated local homelessness plan

Continuum of Care Systems

Create consolidated regional

homelessness plan

Utah Homeless Network

Create consolidated state homelessness plan

Utah Homeless Council + GOMB

- Review and Approve **State** Homelessness Plan
- Identify Unfunded Needs
- Submit State Budget Request

State of Utah and **Private Funders**

Award Funding

Six Recommendations

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What Next?

- 1. Conduct statutory review
- 2. Form philanthropic consortium
- 3. Identify potential candidate for Homeless Services Officer and make this critical hire
- 4. Appoint members to the Utah Homeless Council
- 5. Review progress in one year

Benefits

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