

Facilities FY 2021 -- Department of Workforce Services (DWS)													HISTORICAL	
Reference #	Facility Name and Location	Other Agencies Sharing Location	Own/Lease	Square Footage	Annual Rent/Mortgage/Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE	Annual Rent/Mortgage/Operations & Maintenance FY2020	% Change FY2020-FY2021
1	Logan Employment Center 180 North 100 West Logan		Own	20,089	\$ 140,088	\$ 6.97	77	261	\$ 1,819	5	6/30/2021		\$ 110,088	27%
2	Brigham City Employment Center 138 West 990 South Brigham City		Own	5,238	\$ 46,304	\$ 8.84	7	748	\$ 6,615	6	6/30/2021		\$ 46,304	0%
3	Ogden Employment Center 480 27th Street Ogden		Own	23,800	\$ 153,748	\$ 6.46	55	433	\$ 2,795	2	6/30/2021		\$ 153,748	0%
4	Clearfield Employment Center 1290 East 1450 South Clearfield		Own	25,677	\$ 118,628	\$ 4.62	53	484	\$ 2,238	23	6/30/2021		\$ 118,628	0%
5	South Davis Employment Center 763 West 700 South Woods Cross		Lease	6,222	\$ 136,625	\$ 21.96	13	479	\$ 10,510	0	7/31/2021		\$ 133,517	2%
6	South Administration Building 1385 South State Street Salt Lake City		Own	18,758	\$ 121,043	\$ 6.45	50	375	\$ 2,421	3	6/30/2021		\$ 91,407	32%
7	Metro Employment Center 720 South 200 East Salt Lake City		Own	36,008	\$ 252,776	\$ 7.02	85	424	\$ 2,974	20	6/30/2021		\$ 252,776	0%
8	Midvale Employment Center 7292 South State Midvale		Own	30,000	\$ 135,640	\$ 4.52	90	333	\$ 1,507	9	6/30/2021		\$ 135,640	0%
9	South County Employment Center 5735 South Redwood Road Taylorsville		Own	36,500	\$ 176,196	\$ 4.83	62	589	\$ 2,842	26	6/30/2021		\$ 176,196	0%
10	Tooele Employment Center 305 North Main Street Tooele		Lease	8,121	\$ 178,662	\$ 22.00	17	478	\$ 10,510	8	12/31/2024		\$ 170,622	5%
11	Refugee Education & Training Center 250 West 3900 South Building B Salt Lake City		Lease	6,638	\$ 79,656	\$ 12.00	40	166	\$ 1,991	0	Month to Month		\$ 79,656	0%
12	Lehi Employment Center 557 East State Street Lehi		Lease	7,522	\$ 190,512	\$ 25.33	18	418	\$ 10,584	1	1/31/2022	Space in the building is also utilized by HEAT and DTS personnel. The lease rate is consistent with rates charged for real estate in the Lehi area. Significant space is provided for the public to access computers and attend training workshops and seminars.	\$ 181,210	5%
13	Provo Employment Center 1550 North 200 West Provo		Own	26,600	\$ 144,970	\$ 5.45	60	443	\$ 2,416	12	6/30/2021		\$ 144,970	0%

Facilities FY 2021 -- Department of Workforce Services (DWS)												HISTORICAL		
14	Heber Employment Center 69 North 600 West Heber City		Lease	1,965	\$ 39,300	\$ 20.00	4	491	\$ 9,825	0	12/31/2022		\$ 39,300	0%
15	Park City Employment Center 1910 Prospector Ave., Suite 100 Park City		Lease	3,000	\$ 76,705	\$ 25.57	3	1,000	\$ 25,568	3	11/30/2021	The lease rate is consistent with rates charged for real estate in the Park City area. Significant space is provided for the public to access computers and attend training workshops and seminars.	\$ 74,481	3%
16	Spanish Fork Employment Center 1185 North Canyon Creek Parkway Spanish Fork		Lease	12,818	\$ 240,338	\$ 18.75	29	442	\$ 8,288	0	3/31/2024		\$ 240,338	0%
17	Nephi Employment Center 625 North Main Street Nephi		Lease	3,150	\$ 63,391	\$ 20.12	9	350	\$ 7,043	0	5/31/2023		\$ 62,449	2%
18	Roosevelt Employment Center 180 West 450 South Roosevelt		Lease	9,405	\$ 183,397	\$ 19.50	27	348	\$ 6,792	12	6/30/2023		\$ 178,696	3%
19	Vernal Employment Center 1050 West Market Drive Vernal		Own	8,816	\$ 73,702	\$ 8.36	27	327	\$ 2,730	3	6/30/2021		\$ 73,702	0%
20	Price Employment Center 475 West Price River Drive Price		Lease	20,718	\$ 454,140	\$ 21.92	50	414	\$ 9,083	8	6/30/2024		\$ 443,160	2%
21	Emery County Employment Center 1020 North 550 West (Highway 29) Castle Dale		Lease	2,502	\$ 46,329	\$ 18.52	5	500	\$ 9,266	3	11/30/2023		\$ 45,880	1%
22	Moab Employment Center 457 Kane Creek Road Moab		Lease	7,969	\$ 201,616	\$ 25.30	12	664	\$ 16,801	4	6/30/2024	There are staff from three different divisions sharing this facility. Significant space is provided for the public to access computers and attend training workshops and seminars. The lease rate is consistent with rates charged for real estate in the Moab area.	\$ 201,616	0%
23	Blanding Employment Center 522 North 100 East Blanding		Lease	8,057	\$ 143,004	\$ 17.75	16	504	\$ 8,938	3	6/30/2024		\$ 143,004	0%
24	Delta Employment Center 44 South 350 East Delta		Lease	2,452	\$ 41,196	\$ 16.80	4	613	\$ 10,299	0	6/30/2024		\$ 38,773	6%
25	Manti Employment Center 55 South Main, Suites 1 & 2 Manti		Lease	4,837	\$ 85,278	\$ 17.63	18	269	\$ 4,738	0	12/31/2020	Annual amount is approximated as the lease expires during FY2021, but is expected to be renewed.	\$ 83,196	3%
26	Richfield Administrative Building 201 East 500 North Richfield		Own	5,095	\$ 29,552	\$ 5.80	3	1,698	\$ 9,851	7	6/30/2021	The DWS Richfield Employment Center is at capacity and this location houses staff which cannot be housed at the Employment Center.	\$ 29,552	0%
27	Richfield Employment Center 115 East 100 South Richfield		Own	5,600	\$ 58,072	\$ 10.37	14	400	\$ 4,148	0	6/30/2021		\$ 58,072	0%

Facilities FY 2021 -- Department of Workforce Services (DWS)												HISTORICAL		
28	Richfield Parking 65 South 100 East Richfield		Lease	9 stalls	\$ 3,204	\$ 356.00	-	N/A	N/A	N/A	10/31/2022	Cost is per stall. These additional parking stalls are needed to accommodate required parking due to insufficient space in the Richfield Employment Center parking lot.	\$ 3,096	3%
29	Junction Employment Center 525 North Highway 89 Junction		Lease	265	\$ 4,680	\$ 17.66	1	265	\$ 4,680	0	2/28/2025		\$ 4,316	8%
30	Loa Employment Center 18 South Main Street Loa		Lease	355	\$ 5,574	\$ 15.70	1	355	\$ 5,574	0	6/30/2024		\$ 5,574	0%
31	Beaver Employment Center 875 North Main Street Beaver		Lease	1,608	\$ 28,676	\$ 17.83	3	536	\$ 9,559	0	8/31/2023		\$ 26,797	7%
32	Cedar City Employment Center 176 East 200 North Cedar City		Own	14,804	\$ 93,461	\$ 6.31	68	219	\$ 1,385	0	6/30/2021		\$ 78,461	19%
33	Panguitch Employment Center 659 North Main Panguitch		Lease	3,401	\$ 68,016	\$ 20.00	7	486	\$ 9,717	2	6/30/2023	815 square feet of office and common spaces is subleased to the Department of Public Safety (Utah Highway Patrol) for \$16,464 annually.	\$ 68,700	-1%
34	Kanab Employment Center 468 East 300 South Kanab		Lease	788	\$ 16,464	\$ 20.89	1	788	\$ 16,464	0	2/28/2024		\$ 16,464	0%
35	Saint George Employment Center 150 North 400 East, Building B Saint George		Lease	10,571	\$ 231,084	\$ 21.86	26	407	\$ 8,888	0	12/31/2022		\$ 231,084	0%
36	Salt Lake Eligibility Center 150 North 1950 West Salt Lake City		Own	33,220	\$ 200,317	\$ 6.03	128	260	\$ 1,565	29	6/30/2021		\$ 200,317	0%
37	Ogden Regional Center 2540 Washington Blvd. Ogden		Own	29,479	\$ 199,631	\$ 6.77	95	310	\$ 2,101	25	6/30/2021		\$ 199,631	0%
38	Provo Regional Center 150 East Center Street Provo		Own	23,083	\$ 126,752	\$ 5.49	73	316	\$ 1,736	25	6/30/2021		\$ 126,752	0%
39	Saint George Eligibility Service Center 40 South 200 East Saint George		Own	7,400	\$ 66,452	\$ 8.98	39	190	\$ 1,704	0	6/30/2021		\$ 66,452	0%
40	Olene S. Walker Administration Building 140 East 300 South Salt Lake City		Own	143,500	\$ 603,674	\$ 4.21	480	299	\$ 1,258	202	6/30/2021		\$ 603,674	0%
41	Clearfield Freeport Center Warehouse 5th Street & D Street - C6 Clearfield		Own	10,000	\$ 7,200	\$ 0.72	-	N/A	N/A	N/A	6/30/2021		\$ 7,200	0%

Facilities FY 2021 -- Department of Workforce Services (DWS)												HISTORICAL	
42	Parking at the Metro Condominiums 350 South 200 East Salt Lake City (Lease Cost)	Lease	250 Stalls	\$ 84,928	\$ 339.71	-	N/A	N/A	N/A	6/30/2026	Annual cost at left is the lease cost per stall. The parking structure underneath the Metro Condominiums provides 250 additional parking stalls adjacent to the Olene S. Walker Administration Building at a cost which is significantly less than the current market rate for parking in the area.	\$ 84,928	0%
43	Parking at the Metro Condominiums 350 South 200 East Salt Lake City (Lease O & M )	Own	250 Stalls	\$ 82,256	\$ 329.02	-	N/A	N/A	N/A	6/30/2021	Annual cost at left is the operations and maintenance cost per stall. The parking structure underneath the Metro Condominiums provides 250 additional parking stalls adjacent to the Olene S. Walker Administration Building at a cost which is significantly less than the current market rate for parking in the area.	\$ 84,800	-3%
44	Judy Ann Buffmire Building 1595 W 500 S Salt Lake City	Own	31,800	\$ 204,156	\$ 6.42	40	795	\$ 5,104	8	6/30/2021		\$ 204,156	0%
45	Disability Determination Services (DDS) 210 W Harris Avenue Salt Lake City	Lease	27,300	\$ 640,165	\$ 23.45	88	310	\$ 7,275	21	11/30/2027		\$ 627,579	2%
46	DRS Central - Ephraim 351 West 100 North Ephraim	Lease	529	\$ 9,600	\$ 18.15	2	265	\$ 4,800	0	12/31/2020	Annual amount is approximated as the lease expires during FY2021.	\$ 9,600	0%
47	DRS Central - Richfield 150 W 1500 S Richfield	Lease	2,400	\$ 52,080	\$ 21.70	3	800	\$ 17,360	1	3/31/2024	Due to the full utilization of space at the Richfield Employment Center, DWS is not able to consolidate personnel from this facility into the Employment Center. The lease rate is consistent with rates charged for real estate in the Richfield area.	\$ 52,080	0%
48	DRS Davis - Centerville 520 Marketplace Drive Suite 130 Centerville	Lease	5,865	\$ 145,261	\$ 24.77	17	345	\$ 8,545	0	9/30/2024		\$ 142,402	2%
49	DRS Eastern - Vernal 320 N. 2000 W Vernal	Lease	1,398	\$ 12,240	\$ 8.76	8	175	\$ 1,530	0	9/30/2021		\$ 12,240	0%
50	DRS Northern - Brigham 275 W. 1100 South Brigham City	Own	2,800	\$ 16,074	\$ 5.74	3	933	\$ 5,358	0	6/30/2021		\$ 16,074	0%
51	DRS Ogden 950 E 25th Street #200 Ogden	LRB	7,945	\$ 114,776	\$ 14.45	-	N/A	N/A	-	4/30/2027		\$ 114,776	0%
52	DRS Ogden 950 E 25th Street #200 Ogden	Own	7,945	\$ 50,852	\$ 6.40	23	345	\$ 2,211	0	6/30/2021		\$ 50,852	0%
53	DRS Provo 150 E Center, Suite 3300 Provo	Own	8,749	\$ 47,970	\$ 5.48	24	365	\$ 1,999	2	6/30/2021		\$ 47,970	0%
54	DRS South Valley - South Jordan 926 W Baxter Place South Jordan	Lease	7,170	\$ 168,492	\$ 23.50	20	359	\$ 8,425	2	6/30/2024		\$ 168,492	0%

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55	DRS South Valley - Heber 175 N Main Street, Suite 103 Heber City	Lease	850	\$ 18,870	\$ 22.20	2	425	\$ 9,435	0	12/31/2022		\$ 18,870	0%
56	DRS Southern Utah - St. George 965 E 700 S, Suite 200, 202, 204 St. George	Lease	6,016	\$ 147,396	\$ 24.50	16	376	\$ 9,212	0	12/31/2022		\$ 142,974	3%
57	DRS Valley West - Taylorsville 5522 S 3200 W Taylorsville	Lease	7,300	\$ 158,682	\$ 21.74	19	384	\$ 8,352	3	7/31/2022		\$ 148,219	7%
58	DSBVI Salt Lake 250 N 1950 W, Ste. B Salt Lake City	LRB	32,665	\$ 389,263	\$ 11.92	-	N/A	N/A	-	1/15/2019		\$ 389,263	0%
59	DSBVI Salt Lake (O&M) 250 N 1950 W, Ste. B Salt Lake City	Own	32,665	\$ 124,027	\$ 3.80	29	1,126	\$ 4,277	9	6/30/2021	This office is used for training and adjustment services for individuals who are blind or visually impaired through hands-on physical and tactile experiences. The office includes classroom settings, shared conference room space, employee offices, and an auditorium for community activities.	\$ 124,027	0%
60	DSBVI Training Housing 1991 W 400 N Salt Lake City	Own	10,490	\$ 49,736	\$ 4.74	-	N/A	N/A	0	6/30/2021		\$ 49,736	0%
61	DSDHH - Sanderson Center 5709 S 1500 W Taylorsville	Own	32,402	\$ 138,681	\$ 4.28	22	1,473	\$ 6,304	5	6/30/2021	This location is a community center for individuals who are deaf or hard of hearing. Space is provided for classes, presentations, and community activities that benefit individuals who are deaf or hard of hearing. This space meets a need for the deaf and hard of hearing community in the Salt Lake valley and the expense is appropriate to the benefit received.	\$ 138,681	0%
62	DSDHH - Southern Utah 1067 E Tabernacle, Suites 10-12 St George	Lease	3,272	\$ 71,328	\$ 21.80	4	818	\$ 17,832	2	11/30/2021	This location in St. George is a mini community center for individuals who are deaf or hard of hearing. Space is provided for classes, presentations, and community activities that benefit individuals who are deaf or hard of hearing. This space meets a need for the deaf and hard of hearing community in southern Utah and the expense is appropriate to the benefit received.	\$ 71,328	0%
63	Freeport Center, Building A-16 Clearfield (Weatherization)	Lease	22,000	\$ 70,800	\$ 3.22	3	N/A	N/A	-	6/30/2024	This facility is used as the Intermountain Weatherization Training Center, providing training to Weatherization Assistance Program technicians to increase energy efficiency in existing homes.	\$ 65,580	8%

<b>Sub-total for 34 Leased Buildings</b>												<b>206,464</b>	<b>\$ 4,097,688</b>	<b>\$ 19.85</b>	<b>486</b>	<b>425</b>	<b>\$ 8,431</b>	<b>73</b>	
<b>Percent of Grand Totals</b>												<b>25%</b>	<b>51%</b>	<b>206%</b>	<b>23%</b>	<b>106%</b>	<b>219%</b>	<b>15%</b>	
<b>Sub-total for 27 State-owned Buildings</b>												<b>630,518</b>	<b>\$ 3,461,958</b>	<b>\$ 5.49</b>	<b>1,607</b>	<b>392</b>	<b>\$ 2,155</b>	<b>421</b>	
<b>Percent of Grand Totals</b>												<b>75%</b>	<b>43%</b>	<b>57%</b>	<b>77%</b>	<b>98%</b>	<b>56%</b>	<b>85%</b>	
												<b>836,982</b>	<b>\$ 8,063,686</b>	<b>\$ 9.63</b>	<b>2,093</b>	<b>400</b>	<b>\$ 3,854</b>	<b>494</b>	<b>\$ 7,910,125</b>

# Facilities FY 2021 -- Department of Workforce Services (DWS)

HISTORICAL

\*Red cells indicate higher costs or higher square footage per FTE

\$ (7,073,143)

Leased Buildings - Facility Name and Location	Own/Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
South Davis Employment Center 763 West 700 South Woods Cross	Lease	6,222	\$ 136,625	\$ 21.96	13	479	\$ 10,510	\$ -	7/31/2021	
Tooele Employment Center 305 North Main Street Tooele	Lease	8,121	\$ 178,662	\$ 22.00	17	478	\$ 10,510	8	12/31/2024	
Refugee Education & Training Center 250 West 3900 South Building B Salt Lake City	Lease	6,638	\$ 79,656	\$ 12.00	40	166	\$ 1,991	0	Month to Month	
Lehi Employment Center 557 East State Street Lehi	Lease	7,522	\$ 190,512	\$ 25.33	18	418	\$ 10,584	1	1/31/2022	Space in the building is also utilized by HEAT and DTS personnel. The lease rate is consistent with rates charged for real estate in the Lehi area. Significant space is provided for the public to access computers and attend training workshops and seminars.
Heber Employment Center 69 North 600 West Heber City	Lease	1,965	\$ 39,300	\$ 20.00	4	491	\$ 9,825	0	12/31/2022	
Park City Employment Center 1910 Prospector Ave., Suite 100 Park City	Lease	3,000	\$ 76,705	\$ 25.57	3	1,000	\$ 25,568	3	11/30/2021	The lease rate is consistent with rates charged for real estate in the Park City area. Significant space is provided for the public to access computers and attend training workshops and seminars.
Spanish Fork Employment Center 1185 North Canyon Creek Parkway Spanish Fork	Lease	12,818	\$ 240,338	\$ 18.75	29	442	\$ 8,288	0	3/31/2024	
Nephi Employment Center 625 North Main Street Nephi	Lease	3,150	\$ 63,391	\$ 20.12	9	350	\$ 7,043	0	5/31/2023	
Roosevelt Employment Center 180 West 450 South Roosevelt	Lease	9,405	\$ 183,397	\$ 19.50	27	348	\$ 6,792	12	6/30/2023	
Price Employment Center 475 West Price River Drive Price	Lease	20,718	\$ 454,140	\$ 21.92	50	414	\$ 9,083	8	6/30/2024	
Emery County Employment Center 1020 North 550 West (Highway 29) Castle Dale	Lease	2,502	\$ 46,329	\$ 18.52	5	500	\$ 9,266	3	11/30/2023	
Moab Employment Center 457 Kane Creek Road Moab	Lease	7,969	\$ 201,616	\$ 25.30	12	664	\$ 16,801	4	6/30/2024	There are staff from three different divisions sharing this facility. Significant space is provided for the public to access computers and attend training workshops and seminars. The lease rate is consistent with rates charged for real estate in the Moab area.
Blanding Employment Center 522 North 100 East Blanding	Lease	8,057	\$ 143,004	\$ 17.75	16	504	\$ 8,938	3	6/30/2024	



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Delta Employment Center 44 South 350 East Delta	Lease	2,452	\$ 41,196	\$ 16.80	4	613	\$ 10,299	0	6/30/2024	
Manti Employment Center 55 South Main, Suites 1 & 2 Manti	Lease	4,837	\$ 85,278	\$ 17.63	18	269	\$ 4,738	0	12/31/2020	Annual amount is approximated as the lease expires during FY2021, but is expected to be renewed.
Richfield Parking 65 South 100 East Richfield	Lease	9 stalls	\$ 3,204	\$ 356.00	-	N/A	N/A	N/A	10/31/2022	Cost is per stall. These additional parking stalls are needed to accommodate required parking due to insufficient space in the Richfield Employment Center parking lot.
Junction Employment Center 525 North Highway 89 Junction	Lease	265	\$ 4,680	\$ 17.66	1	265	\$ 4,680	0	2/28/2025	
Loa Employment Center 18 South Main Street Loa	Lease	355	\$ 5,574	\$ 15.70	1	355	\$ 5,574	0	6/30/2024	
Beaver Employment Center 875 North Main Street Beaver	Lease	1,608	\$ 28,676	\$ 17.83	3	536	\$ 9,559	0	8/31/2023	
Panguitch Employment Center 659 North Main Panguitch	Lease	3,401	\$ 68,016	\$ 20.00	7	486	\$ 9,717	2	6/30/2023	815 square feet of office and common spaces is subleased to the Department of Public Safety (Utah Highway Patrol) for \$16,464 annually.
Kanab Employment Center 468 East 300 South Kanab	Lease	788	\$ 16,464	\$ 20.89	1	788	\$ 16,464	0	2/28/2024	
Saint George Employment Center 150 North 400 East, Building B Saint George	Lease	10,571	\$ 231,084	\$ 21.86	26	407	\$ 8,888	0	12/31/2022	
Parking at the Metro Condominiums 350 South 200 East Salt Lake City (Lease Cost)	Lease	250 Stalls	\$ 84,928	\$ 339.71	-	N/A	N/A	N/A	6/30/2026	Annual cost at left is the lease cost per stall. The parking structure underneath the Metro Condominiums provides 250 additional parking stalls adjacent to the Olene S. Walker Administration Building at a cost which is significantly less than the current market rate for parking in the area.
Disability Determination Services (DDS) 210 W Harris Avenue Salt Lake City	Lease	27,300	\$ 640,165	\$ 23.45	88	310	\$ 7,275	21	11/30/2027	
DRS Central - Ephraim 351 West 100 North Ephraim	Lease	529	\$ 9,600	\$ 18.15	2	265	\$ 4,800	0	12/31/2020	Annual amount is approximated as the lease expires during FY2021.
DRS Central - Richfield 150 W 1500 S Richfield	Lease	2,400	\$ 52,080	\$ 21.70	3	800	\$ 17,360	1	3/31/2024	Due to the full utilization of space at the Richfield Employment Center, DWS is not able to consolidate personnel from this facility into the Employment Center. The lease rate is consistent with rates charged for real estate in the Richfield area.
DRS Davis - Centerville 520 Marketplace Drive Suite 130 Centerville	Lease	5,865	\$ 145,261	\$ 24.77	17	345	\$ 8,545	0	9/30/2024	
DRS Eastern - Vernal 320 N. 2000 W Vernal	Lease	1,398	\$ 12,240	\$ 8.76	8	175	\$ 1,530	0	9/30/2021	
DRS South Valley - South Jordan 926 W Baxter Place South Jordan	Lease	7,170	\$ 168,492	\$ 23.50	20	359	\$ 8,425	2	6/30/2024	

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DRS South Valley - Heber 175 N Main Street, Suite 103 Heber City	Lease	850	\$ 18,870	\$ 22.20	2	425	\$ 9,435	0	12/31/2022	
DRS Southern Utah - St. George 965 E 700 S, Suite 200, 202, 204 St. George	Lease	6,016	\$ 147,396	\$ 24.50	16	376	\$ 9,212	0	12/31/2022	
DRS Valley West - Taylorsville 5522 S 3200 W Taylorsville	Lease	7,300	\$ 158,682	\$ 21.74	19	384	\$ 8,352	3	7/31/2022	
DSDHH - Southern Utah 1067 E Tabernacle, Suites 10-12 St George	Lease	3,272	\$ 71,328	\$ 21.80	4	818	\$ 17,832	2	11/30/2021	This location in St. George is a mini community center for individuals who are deaf or hard of hearing. Space is provided for classes, presentations, and community activities that benefit individuals who are deaf or hard of hearing. This space meets a need for the deaf and hard of hearing community in southern Utah and the expense is appropriate to the benefit received.
Freeport Center, Building A-16 Clearfield (Weatherization)	Lease	22,000	\$ 70,800	\$ 3.22	3	N/A	N/A	0	6/30/2024	This facility is used as the Intermountain Weatherization Training Center, providing training to Weatherization Assistance Program technicians to increase energy efficiency in existing homes.
<b>Sub-total for 30 Leased Buildings</b>		<b>206,464</b>	<b>4,097,688</b>	<b>20</b>	<b>486</b>	<b>425</b>	<b>8,431</b>	<b>73</b>		
<b>Percent of Grand Totals</b>		<b>25%</b>	<b>51%</b>	<b>206%</b>	<b>23%</b>	<b>106%</b>	<b>219%</b>	<b>15%</b>		
<b>State-owned Buildings - Facility Name and Location</b>	<b>Own/Lease</b>	<b>Square Footage</b>	<b>Annual Rent/ Mortgage/ Operations &amp; Maintenance</b>	<b>Annual Cost Per Square Foot</b>	<b>FTEs</b>	<b>Square Feet/ FTE</b>	<b>Annual Cost/ Person</b>	<b>Vacant Offices</b>	<b>Contract Expires</b>	<b>Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE</b>
Logan Employment Center 180 North 100 West Logan	Own	20,089	\$ 140,088	\$ 6.97	77	261	\$ 1,819	5	6/30/2021	
Brigham City Employment Center 138 West 990 South Brigham City	Own	5,238	\$ 46,304	\$ 8.84	7	748	\$ 6,615	6	6/30/2021	
Ogden Employment Center 480 27th Street Ogden	Own	23,800	\$ 153,748	\$ 6.46	55	433	\$ 2,795	2	6/30/2021	
Clearfield Employment Center 1290 East 1450 South Clearfield	Own	25,677	\$ 118,628	\$ 4.62	53	484	\$ 2,238	23	6/30/2021	
South Administration Building 1385 South State Street Salt Lake City	Own	18,758	\$ 121,043	\$ 6.45	50	375	\$ 2,421	3	6/30/2021	
Metro Employment Center 720 South 200 East Salt Lake City	Own	36,008	\$ 252,776	\$ 7.02	85	424	\$ 2,974	20	6/30/2021	
Midvale Employment Center 7292 South State Midvale	Own	30,000	\$ 135,640	\$ 4.52	90	333	\$ 1,507	9	6/30/2021	
South County Employment Center 5735 South Redwood Road Taylorsville	Own	36,500	\$ 176,196	\$ 4.83	62	589	\$ 2,842	26	6/30/2021	
Provo Employment Center 1550 North 200 West Provo	Own	26,600	\$ 144,970	\$ 5.45	60	443	\$ 2,416	12	6/30/2021	

Information submitted by the state agency.

For more information about the approval process for state buildings, please visit [http://dfcm.utah.gov/UtSBldgBoard/fiveyrprogram/fy2017\\_5yrplan.pdf](http://dfcm.utah.gov/UtSBldgBoard/fiveyrprogram/fy2017_5yrplan.pdf).



## Facilities FY 2021 -- Department of Workforce Services (DWS)

HISTORICAL

Vernal Employment Center 1050 West Market Drive Vernal	Own	8,816	\$ 73,702	\$ 8.36	27	327	\$ 2,730	3	6/30/2021	
Richfield Administrative Building 201 East 500 North Richfield	Own	5,095	\$ 29,552	\$ 5.80	3	1,698	\$ 9,851	7	6/30/2021	The DWS Richfield Employment Center is at capacity and this location houses staff which cannot be housed at the Employment Center.
Richfield Employment Center 115 East 100 South Richfield	Own	5,600	\$ 58,072	\$ 10.37	14	400	\$ 4,148	0	6/30/2021	
Cedar City Employment Center 176 East 200 North Cedar City	Own	14,804	\$ 93,461	\$ 6.31	68	219	\$ 1,385	0	6/30/2021	
Salt Lake Eligibility Center 150 North 1950 West Salt Lake City	Own	33,220	\$ 200,317	\$ 6.03	128	260	\$ 1,565	29	6/30/2021	
Ogden Regional Center 2540 Washington Blvd. Ogden	Own	29,479	\$ 199,631	\$ 6.77	95	310	\$ 2,101	25	6/30/2021	
Provo Regional Center 150 East Center Street Provo	Own	23,083	\$ 126,752	\$ 5.49	73	316	\$ 1,736	25	6/30/2021	
Saint George Eligibility Service Center 40 South 200 East Saint George	Own	7,400	\$ 66,452	\$ 8.98	39	190	\$ 1,704	0	6/30/2021	
Olene S. Walker Administration Building 140 East 300 South Salt Lake City	Own	143,500	\$ 603,674	\$ 4.21	480	299	\$ 1,258	202	6/30/2021	
Clearfield Freeport Center Warehouse 5th Street & D Street - C6 Clearfield	Own	10,000	\$ 7,200	\$ 0.72	-	N/A	N/A	N/A	6/30/2021	
Parking at the Metro Condominiums 350 South 200 East Salt Lake City (Lease O & M )	Own	250 Stalls	\$ 82,256	\$ 329.02	-	N/A	N/A	N/A	6/30/2021	Annual cost at left is the operations and maintenance cost per stall. The parking structure underneath the Metro Condominiums provides 250 additional parking stalls adjacent to the Olene S. Walker Administration Building at a cost which is significantly less than the current market rate for parking in the area.
Judy Ann Buffmire Building 1595 W 500 S Salt Lake City	Own	31,800	\$ 204,156	\$ 6.42	40	795	\$ 5,104	8	6/30/2021	
DRS Northern - Brigham 275 W. 1100 South Brigham City	Own	2,800	\$ 16,074	\$ 5.74	3	933	\$ 5,358	0	6/30/2021	
DRS Ogden 950 E 25th Street #200 Ogden	LRB	7,945	\$ 114,776	\$ 14.45	-	N/A	N/A	0	4/30/2027	
DRS Ogden 950 E 25th Street #200 Ogden	Own	7,945	\$ 50,852	\$ 6.40	23	345	\$ 2,211	0	6/30/2021	
DRS Provo 150 E Center, Suite 3300 Provo	Own	8,749	\$ 47,970	\$ 5.48	24	365	\$ 1,999	2	6/30/2021	

## Facilities FY 2021 -- Department of Workforce Services (DWS)

HISTORICAL

DSBVI Salt Lake 250 N 1950 W, Ste. B Salt Lake City	LRB	32,665	\$ 389,263	\$ 11.92	-	N/A	N/A	0	1/15/2019	
DSBVI Salt Lake (O&M) 250 N 1950 W, Ste. B Salt Lake City	Own	32,665	\$ 124,027	\$ 3.80	29	1,126	\$ 4,277	9	6/30/2021	This office is used for training and adjustment services for individuals who are blind or visually impaired through hands-on physical and tactile experiences. The office includes classroom settings, shared conference room space, employee offices, and an auditorium for community activities.
DSBVI Training Housing 1991 W 400 N Salt Lake City	Own	10,490	\$ 49,736	\$ 4.74	-	N/A	N/A	0	6/30/2021	
DSDHH - Sanderson Center 5709 S 1500 W Taylorsville	Own	32,402	\$ 138,681	\$ 4.28	22	1,473	\$ 6,304	5	6/30/2021	This location is a community center for individuals who are deaf or hard of hearing. Space is provided for classes, presentations, and community activities that benefit individuals who are deaf or hard of hearing. This space meets a need for the deaf and hard of hearing community in the Salt Lake valley and the expense is appropriate to the benefit received.
<b>Sub-total for 29 State-owned Buildings</b>		<b>630,518</b>	<b>\$ 3,965,997</b>	<b>\$ 6.29</b>	<b>1,607</b>	<b>392</b>	<b>\$ 2,469</b>	<b>421</b>		
<b>Percent of Grand Totals</b>		<b>75%</b>	<b>49%</b>	<b>65%</b>	<b>77%</b>	<b>98%</b>	<b>64%</b>	<b>85%</b>		