Department of Workforce Services Federal Block Grant Expenditure Detail

Personary Assistance for Needly Families (TAMP) 1900 Action 1900 A		FY 2020 Actual	FY 2021 Budget	FY 2022 Request
Manuseman of Flori (MOP) Mostar M	Temporary Assistance for Needy Families (TANF)	FY 2020 Actual	FY 2021 Budget	FY 2022 Request
Booker Assistancy 515,107,07 32,04,12 50,00,00<		¢20 412 792	¢20 412 800	¢20 412 800
Solicition Sol		\$20,412,782	\$20,412,800	\$20,412,800
Buttoring Wink Activities \$1,14,00.00 \$0,00,00.00 \$2,00,00.00 \$2,00,00.00 \$2,00,00.00 \$2,00,00.00 \$2,00,00.00 \$3,14,00.00 \$2,00,00.00 \$3,14,00		\$15,110,769	\$20,411,700	\$20,411,700
Montanger	Subsidized Employment	\$209,872	\$1,500,000	\$1,500,000
Park Car and Education	-			
Per - Invarious profession				
Panale Education	·			
Supportive Services 52,883,981 \$3,200,000 \$3,200,000 Prevention of Out of NewGlock Pregnancies \$20,805 \$12,918 \$1,218,187 Etherhood and Two Parent Family Formation and Maintenance Program \$35,806 \$1,800,000 \$30,000 Child Weifrer Services \$3,936,72 \$10,000 \$30,000 Administration \$3,836,72 \$10,000 \$10,000 Systems \$30,000 \$10,000 \$10,000 After Data Collaborative Grant \$66,218,90 \$86,319 \$10,000 \$10,000 TAMP Data Collaborative Grant (Pote) \$20,000				
Fernice for Older Childer Graphace \$1,381,47 \$0,000,00 \$1,293,187 Frevention of Out-Of-Wedfock Pregnancies \$591,882 \$150,000 \$150,000 Child Welfare Services \$1,177,961 \$150,000 \$150,000 Administration \$538,642 \$100,000 \$800,000 Systems \$593,643 \$100,000 \$800,000 Yell Act Call Borative Grant \$100,000 \$100,000 \$100,000 Total Temporry Assistance for Needy Families \$86,269,601 \$105,000 \$100,000 Total Temporry Assistance for Needy Families \$538,680 \$10,000 \$10,000 \$10,000 Total Temporry Assistance for Needy Families \$538,680 \$10,000				
Fatherhood and Two-Penert Family Formation and Maintenance Programs SSS1,854 SS00,000 SS00,000 Child Welfare Services \$1,31,75 \$1,03,835 \$1,03,835 \$1,03,835 \$1,03,835 \$1,03,835 \$1,000,000	Services for Older Children and Youth			
bill welfare Services \$1,177,96 \$1,500,00 <td>Prevention of Out-of-Wedlock Pregnancies</td> <td>\$204,056</td> <td>\$1,293,187</td> <td>\$1,293,187</td>	Prevention of Out-of-Wedlock Pregnancies	\$204,056	\$1,293,187	\$1,293,187
Administration 8,355,672 510,380,550 450,000 150,000,00 510,00	Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$591,882	\$800,000	\$800,000
Assessment/Service Provision \$353,84M \$80,000 \$50,000 Systems \$80,233 \$10,000 \$10,0270 TANF Data Collaborative Grant \$66,216,849 \$61,817,900 \$30,0270 TANF Data Collaborative Grant \$86,226,631 \$10,650 <td>Child Welfare Services</td> <td>\$1,177,961</td> <td>\$1,500,000</td> <td>\$1,500,000</td>	Child Welfare Services	\$1,177,961	\$1,500,000	\$1,500,000
Systems S80,313 \$1,000,000 \$1,000,000 TANY Dat Collaborative Grant \$62,156,491 \$62,156,490 \$68,157,000 \$68,629,603 \$100,559,700 \$100,680,700 Community Development Block Grant (CDBG) Y 200 Actual \$72,010 Actual \$72,010 Actual \$20,000,000 \$20,000,000 \$20,000,000 \$20,000 \$20,000,000 \$20,000	Administration	\$8,356,742	\$10,383,554	\$10,383,554
March Substitute Substitu	Assessment/Service Provision	\$539,640	\$800,000	\$800,000
Subtotal 566,215,849 \$85,137,900 \$86,626,730 \$100,680,700	Systems	\$802,313	\$1,000,000	\$1,000,000
Total Temporary Assistance for Needy Familles \$86,629,631 \$10,555,700 \$10,608,000 Community Development Block Grant (CDBG) FY 202 Actual Y2 202 Request Mandary Spending \$15,348,681 \$24,000,981 \$45,678,798 Docal Program Delivery/Projects \$5,348,681 \$44,000,981 \$55,555 State Admin/Training & Technical Assistance \$55,654 \$35,602 \$43,556,60 State Admin/Training & Technical Assistance \$51,603 \$73,805,00 \$52,516,00 CARES Act \$13,003 \$73,805,00 \$23,516,00 Total Community Development Block Grant \$1,000,00 \$13,003,00 \$13,003,00 Community Services Block Grant (CSBG) \$1,527,00 \$13,003,00 \$10,000,00 Docal Program Delivery/Projects \$1,527,00 \$13,003,00 \$3,000,00 Docal Program Delivery/Projects \$1,529,00 \$13,000,00 \$3,000,00 Docal Program Delivery/Projects \$1,529,00 \$15,000,00 \$3,000,00 Docal Program Delivery/Projects \$1,529,00 \$1,500,00 \$3,000,00 CARES Act \$1,529,00 \$1,500,00	TANF Data Collaborative Grant	\$10,459	\$102,271	\$62,271
Community Development Block Grant (CDBG) Fy 2020 Actual Pry 2021 Budget Py 2021 Request Mondatory Spending S,5,384,681 \$4,400,981 \$4,667,799 Discretionary Spending \$5,384,681 \$4,400,981 \$5,555,55 State Admin/Training & Technical Assistance \$506,494 \$356,625 \$433,546 CARES Act \$1,100,303 \$13,03,000 \$8,173,300 Total Community Development Block Grant \$7,200,5310 \$13,033,000 \$8,173,300 Community Services Block Grant (CSBG) \$7,200,200 \$3,517,034 \$4,583,506 Discretionary Spending \$3,527,274 \$3,710,905 \$4,583,506 Discretionary Spending \$154,985 \$163,055 \$201,394 CARES Act \$29,400 \$2,025,000 \$3,000,000 Total Community Services Block Grant \$154,985 \$163,055 \$201,394 Child Care and Development Fund (CCDF) \$1,200 \$4,474,910 \$4,478,910 \$4,478,910 \$4,478,910 \$4,478,910 \$4,478,910 \$4,478,910 \$4,478,910 \$4,478,910 \$4,478,910 \$4,478,910 \$4,478,910 \$	Subtotal	\$66,216,849	\$86,137,900	\$86,267,900
Docal Program Delivery/Projects S.5,384,681 S.4,400,981 S.4,667,799 Sizeretionary Spending September Spending September Spending September Spending September Spending September Spending September Spending S	Total Temporary Assistance for Needy Families	\$86,629,631	\$106,550,700	\$106,680,700
Decail program DeliveryProjects S.5,384,681 S.4,400,981 S.4,667,798 Socretionary Spending	Community Development Block Grant (CDBG)	FY 2020 Actual	FY 2021 Budget	FY 2022 Request
Discretionary Spending Septiming Frechnical Assistance \$353,832 \$899,69 \$555,950 \$2516 Admin/Training & Technical Assistance \$500,494 \$356,602 \$433,540 \$2516,000 \$2516 Admin/Training & Technical Assistance \$51,160,303 \$7,385,700 \$2,516,000 \$2,		0_0 / 10100	Louis Budget	· · · _o nequest
Cocal Admin/Training & Technical Assistance	Local Program Delivery/Projects	\$5,384,681	\$4,400,981	\$4,667,799
State Admin/Training & Technical Assistance \$50,504,90 \$35,650,00 \$2,315,00 CARES Act \$1,160,300 \$7,385,700 \$2,516,000 Total Community Development Block Grant \$7,005,301 \$13,003,000 \$81,73,300 Community Services Block Grant (CSBG) \$7,202 Actual \$7,202 Actual \$7,000,000 \$1,500,000	Discretionary Spending			
State Admin/Training & Technical Assistance \$506,408 \$356,601 \$433,504 CARES Act \$1,160,303 \$7,385,700 \$2,515,000 Total Community Development Block Grant \$7,005,310 \$13,003,000 \$81,73,300 Community Services Block Grant (CSBG) \$7,200 Actual \$7,002,100 \$3,71,094 \$4,583,500 Discretionary Spending \$154,988 \$163,055 \$20,000,000 CARES Act \$20,000 \$3,711,688 \$589,000 \$7,000,000 Total Community Services Block Grant \$3,711,688 \$589,000 \$3,000,000 Child Care and Development Fund (CCDF) \$7,002,000 \$3,000,000 \$3,000,000 Child Care and Development Fund (CCDF) \$4,474,910 \$4,474,900	Local Admin/Training & Technical Assistance	\$353,832	\$899,693	\$555,955
Total Community Development Block Grant (CSBG) 7,405,310 \$13,03,000 \$8,173,000 Community Services Block Grant (CSBG) Pv 2020 Actual Program Delivery/Projects \$3,527,274 \$3,71,045 \$4,583,506 Discretionary Spending \$3,527,274 \$3,71,045 \$4,583,506 State Administration \$154,985 \$163,055 \$201,040 CARES Act \$29,400 \$2,020,000 \$3,700,000 Total Community Services Block Grant \$3,711,658 \$5,899,000 \$7,804,000 Total Community Services Block Grant \$2,920,400 \$2,020,000 \$3,700,000 Total Community Services Block Grant \$3,711,658 \$4,899,000 \$7,804,000 Total Community Services Block Grant \$2,920,000 \$2,000,000 <td></td> <td>\$506,494</td> <td>\$356,626</td> <td>\$433,546</td>		\$506,494	\$356,626	\$433,546
Community Services Block Grant (CSBG) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending \$3,527,724 \$3,710,945 \$4,583,506 Discretionary Spending \$154,985 \$163,055 \$201,394 CARES Act \$29,400 \$2,025,000 \$3,000,000 Total Community Services Block Grant \$3,711,658 \$5,899,000 \$7,784,900 Child Care and Development Fund (CCDF) \$7202 Actual \$7202 Budget \$7202 Request Mandatory Spending \$4,474,919 \$4,474,900 <t< td=""><td></td><td>\$1,160,303</td><td>\$7,385,700</td><td>\$2,516,000</td></t<>		\$1,160,303	\$7,385,700	\$2,516,000
Mandatory Spending Sa,527,274 Sa,710,945 \$4,583,506 Discretionary Spending Sate Administration S154,985 S163,055 S201,394 S20,000,000 S20,000,000 S2,000,000 S2,0	Total Community Development Block Grant	\$7,405,310	\$13,043,000	\$8,173,300
Mandatory Spending Sa,527,274 Sa,710,945 S4,583,506 Discretionary Spending S154,985 S163,055 S201,349 S4,583,506 S201,349 S4,583,506 S201,349 S4,583,506 S201,349 S4,583,506 S201,349 S4,583,506 S201,349 S4,583,506 S2,020,000 S3,000,000 S3,711,658 S5,899,000 S7,784,900 S7,784,900 S2,784,900 S2,784,900 S2,784,900 S2,784,900 S4,774,910 S4,474,919 S4,474,910 S4,474,910 S4,474,910 S4,474,910 S4,500,000	Community Services Block Grant (CSBG)	FV 2020 Actual	FV 2021 Rudget	FV 2022 Request
Same		11 Zozo Actual	11 ZoZI buuget	11 2022 Request
Discretionary Spending State Administration \$154,985 \$163,055 \$201,394 CARES Act \$29,400 \$20,250,00 \$3,300,000 Child Community Services Block Grant \$3,711,668 \$5,899,000 \$7,784,900 Child Care and Development Fund (CCDF) FY 2020 Actual PY 2021 Budget PY 2022 Request Maintenance-of-Effort (MOE) \$4,474,919 \$4,474,910 \$4,479,000 \$4,500,000 Mintenance-of-Effort (MOE) \$9,821,211 \$25,341,825 \$6,500,000 \$4,500,000 Quality \$9,821,211 \$25,341,825 \$1,600,000 \$1,800		\$3.527.274	\$3,710,945	\$4.583.506
State Administration \$154,985 \$163,055 \$201,304 CARES Act \$29,400 \$2,025,000 \$3,000,000 Total Community Services Block Grant \$3,711,658 \$5,899,000 \$7,784,900 Child Care and Development Fund (CCDF) Ye 2020 Actual Ye 2021 Budget Ye 2022 Request Mandatory Spending Ward And And And And And And And And And An		ψ3,327,27	φ3), 13,3 .3	ψ 1,333,333
CARES Act \$29,400 \$2,025,000 \$3,000,000 Child Care and Development Fund (CCDF) FY 2020 Actual \$7,201 Bludge \$7,202 Request Maintenance-of-Effort (MOE) \$4,474,919 \$4,474,900 \$4,474,900 Maintenance-of-Effort (MOE) \$9,822,121 \$25,341,825 \$26,341,825 Quality \$9,822,121 \$25,341,825 \$26,341,825 Subsidy \$68,699,683 \$81,225,000 \$3,000,000 Systems \$1,498,621 \$1,600,000 \$1,800,000 Subsidy \$68,699,683 \$81,225,000 \$1,800,000 Systems \$1,948,621 \$1,600,000 \$1,800,000 Systems \$1,948,621 \$1,600,000 \$1,800,000 Subtotal \$8,621,700 \$1,200,000 \$2,000,000 </td <td>= ioo or o</td> <td></td> <td></td> <td></td>	= ioo or o			
Child Care and Development Fund (CCDF) FY 2020 Actual FY 2021 Budget FY 2022 Request Mondatory Spending Maintenance-of-Effort (MOE) \$4,474,919 \$4,474,900 \$4,474,900 Maintenance-of-Effort (MOE) \$4,474,919 \$4,474,900 \$4,474,900 Maintenance of-Effort (MOE) \$9,822,121 \$25,341,825 \$26,341,825 Quality \$9,822,121 \$25,341,825 \$26,341,825 Subsidy \$68,699,683 \$81,225,100 \$83,706,600 Systems \$1,498,461 \$1,605,000 \$1,800,000 Subtotal \$86,821,700 \$116,146,825 \$12,082,3325 Discretionary Spending \$1,183,018 \$9,592,075 \$9,205,075 Admin \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,275 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 In	State Administration	\$154.985	\$163.055	\$201.394
Child Care and Development Fund (CCDF) FY 2020 Actual FY 2021 Budget FY 2022 Request Monadatory Spending S4,474,919 \$4,474,900 \$4,474,900 Maintenance-of-Effort (MOE) \$4,474,919 \$4,474,900 \$4,500,000 Unality \$9,822,121 \$25,341,825 \$26,341,825 Subsidy \$68,699,683 \$81,225,100 \$83,706,600 Systems \$1,498,461 \$1,605,000 \$1,800,000 Subtotal \$86,821,700 \$116,146,825 \$120,823,325 Discretionary Spending \$86,821,700 \$116,146,825 \$120,823,325 Admin \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,799 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP)			•	
Mandatory Spending S4,474,919 \$4,474,900 \$4,474,900 Infant/Toddler Earmark \$2,326,516 \$3,500,000 \$4,500,000 Quality \$9,822,121 \$25,341,825 \$26,341,825 Subsidy \$68,699,683 \$81,225,100 \$83,706,600 Systems \$1,498,461 \$1,605,000 \$1,800,000 Subtotal \$86,821,700 \$16,146,825 \$120,823,325 Discretionary Spending \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Mondatory Spending \$109,874,496 \$150,256,700 \$133,528,400 Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,863,697	CARES Act	\$29,400	\$2,025,000	\$3,000,000
Maintenance-of-Effort (MOE) \$4,474,919 \$4,474,900 \$4,474,900 Infant/Toddler Earmark \$2,326,516 \$3,500,000 \$4,500,000 Quality \$9,822,121 \$25,341,825 \$26,341,825 Subsidy \$68,699,683 \$81,225,100 \$83,706,600 Systems \$1,498,461 \$1,605,000 \$1,800,000 Subtotal \$86,821,700 \$116,146,825 \$120,823,325 Discretionary Spending \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Mondatory Spending \$109,874,496 \$150,256,700 \$133,528,400 Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,863,697	CARES Act	\$29,400	\$2,025,000	\$3,000,000
Infant/Toddler Earmark \$2,326,516 \$3,500,000 \$4,500,000 Quality \$9,822,121 \$25,341,825 \$26,341,825 Subsidy \$68,699,683 \$81,225,100 \$83,706,600 Systems \$1,498,461 \$1,605,000 \$1,800,000 Subtotal \$86,821,700 \$116,146,825 \$120,823,325 Discretionary Spending Admin \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$1,500,000 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Nomination Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF)	\$29,400 \$3,711,658	\$2,025,000 \$5,899,000	\$3,000,000 \$7,784,900
Quality \$9,822,121 \$25,341,825 \$26,341,825 Subsidy \$68,699,683 \$81,225,100 \$83,706,600 Systems \$1,498,461 \$1,605,000 \$1,800,000 Subtotal \$86,821,700 \$116,146,825 \$120,823,325 Discretionary Spending \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Mandatory Spending FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$5,823,024 \$5,863,697 \$6,217,579 State Administration (Weatherization) \$317,882	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending	\$29,400 \$3,711,658 FY 2020 Actual	\$2,025,000 \$5,899,000 FY 2021 Budget	\$3,000,000 \$7,784,900 FY 2022 Request
Subsidy \$68,699,683 \$81,225,100 \$83,706,600 Systems \$1,498,461 \$1,605,000 \$1,800,000 Subtotal \$86,821,700 \$116,146,825 \$120,823,325 Discretionary Spending \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act <	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE)	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900
Systems \$1,498,461 \$1,605,000 \$1,800,000 Subtotal \$86,821,700 \$116,146,825 \$120,823,325 Discretionary Spending \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$19,278,887 \$22,141,859 \$22,713,385 Weatherization \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000
Subtotal \$86,821,700 \$116,146,825 \$120,823,325 Discretionary Spending Admin \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825
Discretionary Spending Admin \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600
Admin \$1,638,277 \$2,000,000 \$2,000,000 Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending Weatherization \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000
Quality \$1,183,018 \$9,592,075 \$9,205,075 Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending Weatherization \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000
Eligibility - Case Management \$1,026,289 \$1,308,000 \$1,500,000 CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325
CARES Act \$19,205,212 \$21,209,800 \$0 Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000
Subtotal \$23,052,796 \$34,109,875 \$12,705,075 Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending Weatherization \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075
Total Child Care and Development Fund \$109,874,496 \$150,256,700 \$133,528,400 Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending Weatherization Weatherization \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000
Low Income Home Energy Assistance Program (LIHEAP) FY 2020 Actual FY 2021 Budget FY 2022 Request Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending Weatherization \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0
Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075
Mandatory Spending Program Subrecipient and Benefit Expenses \$19,278,887 \$22,141,859 \$22,713,385 Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075
Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal Total Child Care and Development Fund	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796 \$109,874,496	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875 \$150,256,700	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075 \$133,528,400
Discretionary Spending \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal Total Child Care and Development Fund Low Income Home Energy Assistance Program (LIHEAP)	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796 \$109,874,496	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875 \$150,256,700	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075 \$133,528,400
Weatherization \$5,823,024 \$5,863,697 \$6,217,579 State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal Total Child Care and Development Fund Low Income Home Energy Assistance Program (LIHEAP) Mandatory Spending	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796 \$109,874,496 FY 2020 Actual	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875 \$150,256,700 FY 2021 Budget	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075 \$133,528,400
State Administration (LIHEAP) \$673,782 \$773,841 \$793,815 State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal Total Child Care and Development Fund Low Income Home Energy Assistance Program (LIHEAP) Mandatory Spending Program Subrecipient and Benefit Expenses	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796 \$109,874,496 FY 2020 Actual	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875 \$150,256,700 FY 2021 Budget	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075 \$133,528,400
State Administration (Weatherization) \$317,882 \$320,103 \$339,421 CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal Total Child Care and Development Fund Low Income Home Energy Assistance Program (LIHEAP) Mandatory Spending Program Subrecipient and Benefit Expenses Discretionary Spending	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796 \$109,874,496 FY 2020 Actual \$19,278,887	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875 \$150,256,700 FY 2021 Budget \$22,141,859	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075 \$133,528,400 FY 2022 Request \$22,713,385
CARES Act \$4,818,050 \$1,460,000 \$0	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal Total Child Care and Development Fund Low Income Home Energy Assistance Program (LIHEAP) Mandatory Spending Program Subrecipient and Benefit Expenses Discretionary Spending Weatherization	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796 \$109,874,496 FY 2020 Actual \$19,278,887 \$5,823,024	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875 \$150,256,700 FY 2021 Budget \$22,141,859 \$5,863,697	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075 \$133,528,400 FY 2022 Request \$22,713,385 \$6,217,579
Total Low Income Home Energy Assistance Program \$30,911,625 \$30,559,500 \$30,064,200	Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal Total Child Care and Development Fund Low Income Home Energy Assistance Program (LIHEAP) Mandatory Spending Program Subrecipient and Benefit Expenses Discretionary Spending Weatherization State Administration (LIHEAP)	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796 \$109,874,496 FY 2020 Actual \$19,278,887 \$5,823,024 \$673,782	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$21,209,800 \$34,109,875 \$150,256,700 FY 2021 Budget \$22,141,859 \$5,863,697 \$773,841	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075 \$133,528,400 FY 2022 Request \$22,713,385 \$6,217,579 \$793,815
	CARES Act Total Community Services Block Grant Child Care and Development Fund (CCDF) Mandatory Spending Maintenance-of-Effort (MOE) Infant/Toddler Earmark Quality Subsidy Systems Subtotal Discretionary Spending Admin Quality Eligibility - Case Management CARES Act Subtotal Total Child Care and Development Fund Low Income Home Energy Assistance Program (LIHEAP) Mandatory Spending Program Subrecipient and Benefit Expenses Discretionary Spending Weatherization State Administration (LIHEAP) State Administration (Weatherization)	\$29,400 \$3,711,658 FY 2020 Actual \$4,474,919 \$2,326,516 \$9,822,121 \$68,699,683 \$1,498,461 \$86,821,700 \$1,638,277 \$1,183,018 \$1,026,289 \$19,205,212 \$23,052,796 \$109,874,496 FY 2020 Actual \$19,278,887 \$5,823,024 \$673,782 \$317,882	\$2,025,000 \$5,899,000 FY 2021 Budget \$4,474,900 \$3,500,000 \$25,341,825 \$81,225,100 \$1,605,000 \$116,146,825 \$2,000,000 \$9,592,075 \$1,308,000 \$21,209,800 \$34,109,875 \$150,256,700 FY 2021 Budget \$22,141,859 \$5,863,697 \$773,841 \$320,103	\$3,000,000 \$7,784,900 FY 2022 Request \$4,474,900 \$4,500,000 \$26,341,825 \$83,706,600 \$1,800,000 \$120,823,325 \$2,000,000 \$9,205,075 \$1,500,000 \$0 \$12,705,075 \$133,528,400 FY 2022 Request \$22,713,385 \$6,217,579 \$793,815 \$339,421

Program	Allowable Uses	Process to Approve Spending Plans	How/Why Have Spending Priorities Changed Over the Last 5 Years
TANF	program is to provide time-limited assistance to needy families with children so that the children can be cared for in their own homes or in the homes of relatives; reduce dependency of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families. The TANF program provides funding for work, education, and training activities; basic assistance; case management; childcare assistance; job preparation; supportive services; and an array of additional activities that accomplish one or more of the purposes of TANF for eligible	developed a defensible method for selecting and funding TANF programs using data from program outcomes, customer needs, federal guidance, legislative directives, and self-identified gaps in service to enhance prioritization of TANF funding opportunities. Certain TANF expenditures	The Legislature reviewed potential uses of TANF federal funds during the 2014, 2015, 2016, and 2017 General Sessions and appropriated a total of \$87.2 million in TANF federal funds for one-time purposes. Each of these appropriations of TANF funding was accompanied with intent language which directed the use of TANF funds for specified purposes which met one or more of the TANF program objectives. The Legislature also approved intent language in the 2014 General Session directing DWS to identify other one-time uses of TANF. Through a Request for Grants (RFG) process, DWS authorized additional one-time uses of TANF totaling \$57.8 million in 2014 and \$6.6 million in 2016.
CDBG	(populations less than 200,000) for public facilities, infrastructure improvements, affordable housing and other efforts to support low- to	1	The regional priorities and objectives continue to be public facilities, infrastructure improvements, and single-family housing rehabilitation.
CSBG	IGrants for community-based activities to reduce poverty	state formula-based for community action programs across the state	Each Community Action Agency determines the local community needs through their 3-year needs assessment; services delivered by each Community Action Agency may change over time.

CCDF	Financial assistance with child care for low-income families and child care quality improvement	Federal regulations mandate certain portions of funds be spent on subsidy as well as other types of activities such as quality and infant/toddler quality. Spending plans are determined based on the applicable federal requirements.	New requirements were recently imposed on Utah's child care program through CCDF Reauthorization. The most significant changes that have impacted spending priorities include 12-month eligibility, three months of Job Search Child Care for any parent currently participating in employment support child care who loses a job, considering levels of quality when establishing subsidy payment rates, increasing the quality earmark to 9% of the total state grant, increasing the infant/toddler earmark to 3% of the total state grant, annual inspections for all license-exempt providers, and interstate background check requirements. Child care costs statewide have also increased which increases the rate which child care subsidies are paid. Finally, the DWS Office of Child Care (OCC) launched its Child Care Quality System (CCQS) to ensure children have access to quality child care. CCDF requires that subsidy payment rates incorporate quality care. CCQS allows OCC to determine whether a program is high quality, pay accordingly and ensure parents are aware of the level of quality their child is receiving.
LIHEAP	Utility subsidies and home weatherization improvements for the lowest income households	LIHEAP model plan that is submitted yearly to the Office of Community Services at the	Spending priorities have not changed over the last five years. Factors that may necessitate change include the amount of funding actually received, demand for the program resources (e.g., state of the economy, harshness of winter, utility rates, etc.), or other priorities such as a focus on weatherization services.