



FEDERAL FUNDS

DEPARTMENT OF WORKFORCE SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: KIMBERLY MADSEN

ISSUE BRIEF

SUMMARY

Utah Code Annotated (UCA) 63J-5-201 states, “the Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.” Each subcommittee determines whether to recommend that “the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Executive Appropriations Committee then makes their determination and directs the Office of the Legislative Fiscal Analyst to include approved federal funds in an appropriations act.

The Department of Workforce Services (DWS) has requested an increase in federal funds of \$59,113,400 for FY 2021. DWS further requests total federal funds of \$864,587,000 for FY 2022, with total state match of \$24,097,400. This means the agency would receive, on average, \$36 federal dollars for every \$1 spent in state match. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

This brief includes: 1) Federal Funds Request Summary for FY 2022 (Appendix A, pages 4-12); 2) Federal Reserves Over Three Months for FY 2021 (Appendix B, page 13-14); 3) List of Federal Block Grant Uses, Historical Block Grant Uses Since FY 2012, and How Block Grant Funding is Approved (Appendix C, pages 15-18); and 4) Interim Approval Process for Federal Grants (Appendix D, page 19).

LEGISLATIVE ACTION

1. The Office of the Legislative Fiscal Analyst recommends the subcommittee consider whether to authorize the Department of Workforce Services to accept the federal funds shown in Table 2 (page 2) and Appendix A (pages 5-14).

Subcommittee Options for Federal Grants

Per UCA 63J-5-201, the subcommittee has the following three options:

1. Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration.
2. Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.
3. Direct the agency to accept some, but not all, of the federal funds listed below.

TABLE 1. FEDERAL FUND REQUESTS FOR THE DEPARTMENT OF WORKFORCE SERVICES BY LINE ITEM

Line Item/Fund	FY 2021 (Supp)	FY 2022
State Office of Rehabilitation	\$175,900	\$50,424,100
Administration	\$946,400	\$9,086,100
Operations and Policy	\$34,223,400	\$277,561,300
Nutritional Assistance (SNAP)	\$0	\$416,244,900
General Assistance	\$15,000	\$0
Unemployment Insurance	\$3,806,000	\$26,844,700
Unemployment Compensation Fund	\$0	\$1,269,500
Housing and Community Development	\$19,446,700	\$76,406,400
Olene Walker Housing Loan Fund (Fund 5426)	\$500,000	\$3,750,000
Olene Walker Housing Loan Fund (Fund 5452)	\$0	\$3,000,000
Total	\$59,113,400	\$864,587,000

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

FY 2021 SUPPLEMENTAL REQUEST OVERVIEW

The department is requesting increased federal grant authorization of \$59,113,400 for FY 2021 in addition to the \$629,220,100 appropriated during the 2020 General Session and the \$2,315,921,700 appropriated during multiple Special Sessions. That is a 2% increase. The amount is comprised of requested increases in the programs shown in Table 1.

With this increase, total federal funds would be approximately 84.3 percent of the DWS FY 2021 budget.

TABLE 2. SUPPLEMENTAL FEDERAL FUND REQUESTS FOR FY2021

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
NBAA DWS State Office of Rehabilitation																		
Unemployment Insurance Administration	17.225	x	\$175,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Child Care Discretionary	93.575	x	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Pandemic response activities
Division/Program Totals			\$175,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					
NJAA DWS Administration																		
Unemployment Insurance; Utah UI Training Center	17.225	--	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Support the development and hosting of UI program training for 53 state workforce agencies (SWAs)
Unemployment Insurance Administration	17.225	x	\$914,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Child Care Discretionary	93.575	x	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Pandemic response activities
Division/Program Totals			\$946,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					
NJBA DWS Operations & Policy																		
Supplemental Nutritional Assistance Electronic Benefits Transfer (EBT) Project	10.545	--	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--	Y	NJBA	x	Assist farmer markets to purchase and maintain equipment needed to accept SNAP EBT cards.
Supplemental Nutrition Assistance Program (SNAP)	10.561	--	\$1,689,000	\$1,854,800	\$0	\$0	\$0	\$0	\$0	\$1,854,800	\$0	0%	0.00	--	Y	NJBA	--	
Emergency Solutions Grant Program	14.231	--	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Unemployment Insurance Administration	17.225	--	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Unemployment Insurance; Utah UI Training Center	17.225	--	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Support the development and hosting of UI program training for 53 state workforce agencies (SWAs)
Unemployment Insurance Administration	17.225	x	\$5,676,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Pandemic response activities
Trade Training	17.245	--	\$802,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$156,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Apprenticeship USA State Accelerator Grant	17.285	--	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Weatherization Assistance Program (DOE)	81.042	--	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Vocational Rehabilitation State Grants	84.126A	--	\$47,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Refugee and Entrant Assistance (Previously listed as Refugee Social Services)	93.566	--	\$748,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	70%	0.00	--	Y	NJBA	--	
Child Care and Development Fund Discretionary Grant	93.575	--	\$24,632,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00	--	Y	NJBA	--	
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Division/Program Totals			\$3,223,400	\$1,854,800	\$0	\$0	\$0	\$0	\$0	\$1,854,800	\$0	9%	0.00					
NKAA DWS General Assistance																		
Unemployment Insurance Administration	17.225	x	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NKAA	x	Pandemic response activities
Division/Program Totals			\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					
NLAA DWS Unemployment Insurance																		
Unemployment Insurance; Utah UI Training Center	17.225	--	\$459,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Support the development and hosting of UI program training for 53 state workforce agencies (SWAs)
Unemployment Insurance Administration	17.225	x	\$3,346,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Child Care Discretionary	93.575	x	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Pandemic response activities
Division/Program Totals			\$3,806,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant	
				Matching State Funds															
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other								
NSAA DWS Housing & Community Development Division																			
Community Development Block Grant	14.228	x	\$7,796,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	NSAA	x	Pandemic response activities
Emergency Solutions Grant	14.231	x	\$9,479,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NSAA	x	Pandemic response activities
HOME Investment Partnership Program	14.239	--	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NSAA	--	
Temporary Assistance for Needy Families	93.558	--	\$335,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--	Y	NSAA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$1,786,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--	Y	NSAA	--	
Division/Program Totals			\$19,446,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	48%	0.00					
Olene Walker Housing Loan Fund (Fund 5426)																			
HOME Investment Partnership Program	14.239	--	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	5438	--	
Division/Program Totals			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00					
WORKFORCE SERVICES TOTALS																			
State FY 2021				\$59,113,400	\$1,854,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	22%	0.00					

FY 2022 REQUEST OVERVIEW

The department is requesting federal grant authorization totaling \$864,587,000 for FY 2022 as shown in Table 3. This amount is \$235,366,900 more than the \$629,220,100 that was appropriated during the 2020 General Session for FY 2021, an increase of 37.4 percent in federal funds. The requested increase in federal funds authority for FY 2022 is primarily comprised of an increase in federal funds spending authority for Nutritional Assistance.

Details for each line item are shown in Appendix A.

Total federal funds would be 55.7 percent of the DWS FY 2022 budget.

TABLE 3. TOTAL FEDERAL FUND REQUESTS FOR FY2022

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
WORKFORCE SERVICES TOTALS														
State FY 2022				\$864,587,000	\$24,097,400	\$0	\$0	\$0	\$0	\$36,087,700	\$60,185,100	\$9,000,000	10%	0.00

STATE OFFICE OF REHABILITATION

The request for FY 2022 is a 0.2 percent increase from the amount initially appropriated for FY 2021. There is one new grant that was not previously authorized by the Legislature during the 2020 General Session or Special Sessions, the Unemployment Insurance; Utah UI Training Center grant that is to support the development and hosting of UI program training for 53 state workforce agencies.

ADMINISTRATION

The request for FY 2022 is a 0.5 percent increase from the amount initially appropriated for FY 2021. There is one new grant that was not previously authorized by the Legislature during the 2020 General Session or the Special Sessions, the Unemployment Insurance; Utah UI Training Center grant that is to support the development and hosting of UI program training for 53 state workforce agencies.

OPERATIONS & POLICY

The request for FY 2022 is a 14.4 percent increase from the amount initially appropriated for FY 2021. There are two new grants that were not previously authorized by the Legislature during the 2020 General Session or the Special Sessions, the Unemployment Insurance; Utah UI Training Center grant that is to support the development and hosting of UI program training for 53 state workforce agencies and the Supplemental Nutritional Assistance Electronic Benefits Transfer Project which assists farmers markets to purchase and maintain equipment needed to accept SNAP EBT cards.

NUTRITIONAL ASSISTANCE

The request for FY 2022 is a 66.5 percent increase from the amount initially appropriated for FY 2021. There are no new grants that were not previously authorized by the Legislature during the 2020 General Session.

HOUSING & COMMUNITY DEVELOPMENT

The request for FY 2022 is a 73.0 percent increase over the amount initially appropriated for FY 2021. There are no new grants that were not previously authorized by the Legislature during the 2020 General Session or the Special Sessions, only expanded grants for pandemic response activities related to the Community Development Block Grant, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS, and Community Services Block Grant.

UNEMPLOYMENT INSURANCE

The request for FY 2022 is a 35.4 percent increase over the amount initially appropriated for FY 2021. There is one new grant that was not previously authorized by the Legislature during the 2020 General Session or the Special Sessions, the Unemployment Insurance; Utah UI Training Center grant that is to support the development and hosting of UI program training for 53 state workforce agencies.

UNEMPLOYMENT COMPENSATION FUND

The request for FY 2022 is the same as the amount initially appropriated for FY 2021. There are no new grants that were not previously authorized by the Legislature during the 2020 General Session.

OLENE WALKER HOUSING LOAN FUND (Funds 5426 and 5452)

The request for FY 2022 is a 12.5 percent increase from the amount initially appropriated for FY 2021. There are no new grants that were not previously authorized by the Legislature during the 2020 General Session.

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

APPENDIX A: FEDERAL FUNDS REQUEST SUMMARY FOR FY 2022

State Office of Rehabilitation

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant	
				Matching State Funds															Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match									
NBAA DWS State Office of Rehabilitation																			
Social Security Reimbursement	None	--	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Supplemental Nutrition Assistance Program (SNAP)	10.561	--	\$55,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Community Development Block Grant	14.228	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Emergency Solutions Grant Program	14.231	--	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
HOME Investment Partnership Program	14.239	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Continuum of Care/HMIS	14.267	--	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Housing Trust Fund	14.275	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Bureau of Labor Statistics	17.002	--	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Employment Services Wagner-Peyser	17.207	--	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Unemployment Insurance Administration	17.225	--	\$46,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Unemployment Insurance; Utah UI Training Center	17.225	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	x	Support the development and hosting of UI program training for 53 state workforce agencies (SWAs)
Trade Training	17.245	--	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Workforce Innovation and Opportunity Act Adult	17.258	--	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Workforce Innovation and Opportunity Act Youth	17.259	--	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Work Opportunities Tax Credit Program	17.271	--	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Workforce Innovation and Opportunity Act Dislocated Worker	17.278	--	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Apprenticeship USA State Accelerator Grant	17.285	--	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Weatherization Assistance Program (DOE)	81.042	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

State Office of Rehabilitation, continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant	
				Matching State Funds															
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other								
NBAA DWS State Office of Rehabilitation																			
Vocational Rehabilitation State Grants	84.126A	--	\$31,499,400	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200,000	\$11,200,000	\$0	7%	0.00	--	N	NBAA	--	
Independent Living Older Blind	84.177B	--	\$225,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	100%	0.00	--	N	NBAA	--	
Supported Employment	84.187A	--	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Supported Employment Youth	84.187B	--	\$150,000	\$16,700	\$0	\$0	\$0	\$0	\$0	\$0	\$16,700	\$0	0%	0.00	--	N	NBAA	--	
Independent Living State Grants	93.369	--	\$338,800	\$37,700	\$0	\$0	\$0	\$0	\$0	\$0	\$37,700	\$0	100%	0.00	--	Y	NBAA	--	
Temporary Assistance for Needy Families	93.558	--	\$31,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Refugee and Entrant Assistance	93.566	--	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Low-Income Home Energy Assistance Program WX	93.568	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Community Services Block Grant (CSBG)	93.569	--	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Child Care and Development Fund Discretionary Grant	93.575	--	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NBAA	--	
Head Start Collaboration	93.600	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Disability Determination Services	96.001	--	\$14,267,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NBAA	--	
Utah Work Incentive Project	96.008	--	\$110,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	0%	0.00	--	N	NBAA	--	
Division/Program Totals			\$50,424,100	\$85,400	\$0	\$0	\$0	\$0	\$0	\$11,200,000	\$11,285,400	\$0	5%	0.00					

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Administration

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant	
				Matching State Funds															
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other								
NJAA DWS Administration																			
Social Security Reimbursement	None	--	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Supplemental Nutrition Assistance Program (SNAP)	10.561	--	\$1,130,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Community Development Block Grant	14.228	--	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Emergency Solutions Grant Program	14.231	--	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
HOME Investment Partnership Program	14.239	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Housing Opportunities for Persons with Aids	14.241	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Continuum of Care/HMIS	14.267	--	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Housing Trust Fund	14.275	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Bureau of Labor Statistics	17.002	--	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Employment Services Wagner-Peyser	17.207	--	\$335,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Unemployment Insurance Administration	17.225	--	\$2,279,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Unemployment Insurance; Utah UI Training Center	17.225	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	x	Support the development and hosting of UI program training for 53 state workforce agencies (SWAs)
Trade Training	17.245	--	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Workforce Innovation and Opportunity Act Adult	17.258	--	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Workforce Innovation and Opportunity Act Youth	17.259	--	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Administration continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
NJAA DWS Administration																		
Work Opportunities Tax Credit Program	17.271	--	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Workforce Innovation and Opportunity Act Dislocated Worker	17.278	--	\$318,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Apprenticeship USA State Accelerator Grant	17.285	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$101,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Weatherization Assistance Program (DOE)	81.042	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Vocational Rehabilitation State Grants	84.126A	--	\$1,923,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Temporary Assistance for Needy Families	93.558	--	\$1,487,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Refugee and Entrant Assistance	93.566	--	\$77,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Low-Income Home Energy Assistance Program WX	93.568	--	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Community Services Block Grant (CSBG)	93.569	--	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Child Care and Development Fund Discretionary Grant	93.575	--	\$293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJAA	--	
Head Start Collaboration	93.600	--	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Disability Determination Services	96.001	--	\$544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
FEMA Emergency Food Programs	97.024	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJAA	--	
Division/Program Totals			\$9,086,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00					

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Operations & Policy

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
NJBA DWS Operations & Policy																		
Social Security Reimbursement	None	--	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Supplemental Nutritional Assistance Electronic Benefits Transfer (EBT) Project	10.545	--	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--	Y	NJBA	x	Assist farmers markets to purchase and maintain equipment needed to accept SNAP EBT cards.
Supplemental Nutrition Assistance Program (SNAP)	10.561	--	\$20,472,800	\$21,657,600	\$0	\$0	\$0	\$0	\$0	\$21,657,600	\$0	0%	0.00	--	Y	NJBA	--	
Community Development Block Grant	14.228	--	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Emergency Solutions Grant Program	14.231	--	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
HOME Investment Partnership Program	14.239	--	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Housing Opportunities for Persons with Aids	14.241	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Continuum of Care/HMIS	14.267	--	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Housing Trust Fund	14.275	--	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Bureau of Labor Statistics	17.002	--	\$1,225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Employment Services Wagner-Peyser	17.207	--	\$5,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Unemployment Insurance Administration	17.225	--	\$11,367,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Unemployment Insurance; Utah UI Training Center	17.225	--	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	x	Support the development and hosting of UI program training for 53 state workforce agencies (SWAs)
Trade Benefits & Wage Subsidies	17.225	--	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Trade Training	17.245	--	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Workforce Innovation and Opportunity Act Adult	17.258	--	\$4,464,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Workforce Innovation and Opportunity Act Youth	17.259	--	\$3,484,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Work Opportunities Tax Credit Program	17.271	--	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Workforce Innovation and Opportunity Act Dislocated Worker	17.278	--	\$3,593,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Apprenticeship USA State Accelerator Grant	17.285	--	\$410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$1,447,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--	
Weatherization Assistance Program (DOE)	81.042	--	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Operations & Policy continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
NJBA DWS Operations & Policy																		
Vocational Rehabilitation State Grants	84.126A	--	\$3,307,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--
Temporary Assistance for Needy Families	93.558	--	\$81,734,000	\$0	\$0	\$0	\$0	\$0	\$20,412,800	\$20,412,800	\$0	\$0	18%	0.00	--	Y	NJBA	--
Refugee and Entrant Assistance	93.566	--	\$8,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	70%	0.00	--	Y	NJBA	--
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--
Low-Income Home Energy Assistance Program WX	93.568	--	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--
Community Services Block Grant (CSBG)	93.569	--	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NJBA	--
Child Care and Development Fund Discretionary Grant	93.575	--	\$93,680,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00	--	Y	NJBA	--
Child Care and Development Fund Mandatory/Match Grant	93.596	--	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$4,474,900	\$4,474,900	\$9,000,000	\$0	0%	0.00	Local public/private organizations allow us to claim a certain amount of their Child Care expenses to meet our Match obligation.	Y	NJBA	--
Head Start Collaboration	93.600	--	\$119,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--
Social Services Block Grant	93.667	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$18,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--
Disability Determination Services	96.001	--	\$532,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--
FEMA Emergency Food Programs	97.024	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJBA	--
Division/Program Totals			\$277,561,300	\$21,657,600	\$0	\$0	\$0	\$0	\$24,887,700	\$46,545,300	\$9,000,000	\$0	11%	0.00				

Nutritional Assistance

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
NJCA DWS Nutritional Assistance - SNAP																		
Supplemental Nutrition Assistance Program (SNAP)	10.551	--	\$416,244,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NJCA	--
Division/Program Totals			\$416,244,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00				

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Unemployment Insurance

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant	
				Matching State Funds															
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other								
NLAA DWS Unemployment Insurance																			
Social Security Reimbursement	None	--	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Supplemental Nutritional Assistance Program (SNAP)	10.561	--	\$205,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Community Development Block Grant	14.228	--	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Emergency Solutions Grant Program	14.231	--	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
HOME Investment Partnership Program	14.239	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Continuum of Care/HMIS	14.267	--	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Housing Trust Fund	14.275	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Bureau of Labor Statistics	17.002	--	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Employment Services Wagner-Peyser	17.207	--	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Unemployment Insurance Administration	17.225	--	\$26,245,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Unemployment Insurance; Utah UI Training Center	17.225	--	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	x	Support the development and hosting of UI program training for 53 state workforce agencies (SWAs)
Trade Training	17.245	--	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Workforce Innovation and Opportunity Act Adult	17.258	--	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Workforce Innovation and Opportunity Act Youth	17.259	--	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Work Opportunities Tax Credit Program	17.271	--	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Temporary Labor Certification for Foreign Workers	17.273	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Workforce Innovation and Opportunity Act Dislocated Worker	17.278	--	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Apprenticeship USA State Accelerator Grant	17.285	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Jobs for Veterans State Grant	17.801, 17.804	--	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Weatherization Assistance Program (DOE)	81.042	--	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Vocational Rehabilitation State Grants	84.126A	--	\$106,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Temporary Assistance for Needy Families	93.558	--	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Refugee and Entrant Assistance	93.566	--	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Unemployment Insurance continued

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant	
				Matching State Funds							Local/Other								
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match									
NLAA DWS Unemployment Insurance																			
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Low-Income Home Energy Assistance Program WX	93.568	--	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Community Services Block Grant (CSBG)	93.569	--	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Child Care and Development Fund Discretionary Grant	93.575	--	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NLAA	--	
Head Start Collaboration	93.600	--	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Refugee Volunteers in Service to America (VISTA)	94.013	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
Disability Determination Services	96.001	--	\$32,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	
FEMA Emergency Food Programs	97.024	--	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NLAA	--	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Housing & Community Development

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant	
				Matching State Funds							Local/Other								
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match									
NSAA DWS Housing & Community Development Division																			
Community Development Block Grant	14.228	--	\$5,400,000	\$166,800	\$0	\$0	\$0	\$0	\$0	\$0	\$166,800	\$0	95%	0.00	--	Y	NSAA	--	
Community Development Block Grant	14.228	x	\$11,062,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	NSAA	x	Pandemic response activities
Emergency Solutions Grant Program	14.231	--	\$1,300,000	\$1,292,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292,600	\$0	92%	0.00	--	Y	NSAA	--	
Emergency Solutions Grant	14.231	x	\$14,112,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--	Y	NSAA	x	Pandemic response activities
Continuum of Care/HMIS	14.267	--	\$250,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	0%	0.00	--	Y	NSAA	--	
HOME Investment Partnership Program	14.239	--	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NSAA	--	
Housing Opportunities for Persons with Aids	14.241	--	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00	--	Y	NSAA	--	
Housing Opportunities for Persons with Aids	14.241	x	\$36,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--	Y	NSAA	x	Pandemic response activities
Housing Trust Fund	14.275	--	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	Y	NSAA	--	
Weatherization Assistance Program (DOE)	81.042	--	\$2,675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--	N	NSAA	--	
Temporary Assistance for Needy Families	93.558	--	\$2,975,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--	Y	NSAA	--	
Low-Income Home Energy Assistance Program (LIHEAP)	93.568	--	\$23,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20%	0.00	--	Y	NSAA	--	
Low-Income Home Energy Assistance Program WX	93.568	--	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	--	Y	NSAA	--	
Community Services Block Grant (CSBG)	93.569	--	\$4,760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	NSAA	--	
Community Services Block Grant (CSBG)	93.569	x	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	NSAA	x	Pandemic response activities
FEMA Emergency Food Programs	97.024	--	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	NSAA	--	
Division/Program Totals			\$76,406,400	\$1,479,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479,400	\$0	69%	0.00					

Unemployment Compensation Fund

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	Description of Goals of Grant
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
Unemployment Compensation Fund (Fund 5110)																		
Unemployment Insurance Benefits	17.225	--	\$1,269,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	N	5110	--
Division/Program Totals			\$1,269,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00				

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Olene Walker Housing Loan Fund (Fund 5426)

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
Olene Walker Housing Loan Fund (Fund 5426)																	
HOME Investment Partnership Program	14.239	--	\$3,750,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$875,000	\$0	95%	0.00	--	Y	5438
Division/Program Totals			\$3,750,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$875,000	\$0	95%	0.00			

Olene Walker Housing Loan Fund (Fund 5452)

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
Olene Walker Housing Loan Fund (Fund 5452)																	
Housing Trust Fund	14.275	--	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	--	Y	5438
Division/Program Totals			\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00			

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

APPENDIX B: FEDERAL RESERVES OVER THREE MONTHS FOR FY 2021

The table below shows \$1.204 million in spending authority reserves for federal grants. Reserves are funds that have been approved by the federal government, but for which the department has not yet requested spending authority from the Legislature. The department could request authority from the Legislature to access those funds during the Interim or in a subsequent General Session. UCA 63J-5-205 also allows agencies to spend up to 25 percent over their federal funds appropriation -- by the line item -- without legislative approval, subject to certain restrictions.

Federal Grants \$200,000 or Greater - Amount of Anticipated Reserves

Departments of Health, Human Services, and Workforce Services

Agency	Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/20	Estimate of Grant Monies to be Received and Available as of 6/30/21	Authority through FY 2021	Amount in FY 2021 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency	Other Relevant Information
DWS	Apprenticeship USA State Accelerator Grant	17.285	808,039	-	808,000	460,000	348,000	9	Funds are available for a period of three years and may be spent over that period of time.	
DWS	Bureau of Labor Statistics	17.002	260,225	1,264,314	1,524,500	1,329,400	195,100	1	N/A	
DWS	Child Care and Development Fund Mandatory/Match/Discretionary Grant	93.575 93.596	122,807,377	98,291,564	221,098,900	132,072,000	89,026,900	8	Funds are available for three years. A certain amount of "reserve spending authority" is needed to provide sufficient flexibility in planning and executing contractual arrangements and to implement requirements of the recently reauthorized child care program. Cumulative grant authority amounts include available CCDF funds which require sufficient matching dollars to draw down the federal funds. At least 70 percent of funding received must be spent on child care subsidy payments to providers. Subsidy expenses are expected to increase over the next year to ensure the 70% requirement and reauthorization requirements are met.	
DWS	COVID-19 - Child Care and Development Fund Discretionary Grant	93.575	21,209,764	-	21,209,800	40,363,300	(19,153,500)	-5	N/A	Appropriations were requested prior to knowing the exact amount of funding DWS would receive and how much of the funding received would be expended in SFY 2021. Because of the ongoing pandemic, additional grant monies may be forthcoming.
DWS	Community Development Block Grant	14.228	1,958,376	11,118,174	13,076,500	5,486,500	7,590,000	16	Funds are used for brick and mortar projects, so they generally take 15 to 18 months to expend. Funds may be spent over five years.	
DWS	COVID-19 - Community Development Block Grant	14.228	1,950,350	9,901,700	11,852,100	11,062,100	790,000	0	N/A	
DWS	Community Services Block Grant	93.569	2,694,347	3,726,603	6,421,000	3,874,000	2,547,000	7	At least 90 percent of grant funds must be used for subgrants to eligible entities such as community based organizations. Funds must be obligated within a two year period following award. Amounts included in the "Cumulative Grant Authority through 9/30/20" column at left are amounts that are obligated but have not yet been spent by subrecipients.	
DWS	COVID-19 Community Services Block Grant	93.569	1,311,856	3,718,144	5,030,000	5,030,000	-	0	N/A	
DWS	Continuum of Care/Homeless Management Information System	14.267	408,397	-	408,400	487,500	(79,100)	-1	N/A	
DWS	Disability Determination Services	96.001	3,790,999	10,104,539	13,895,500	14,928,200	(1,032,700)	0	N/A	
DWS	Emergency Solutions Grant Program	14.231	1,405,178	-	1,405,200	1,380,300	24,900	0	N/A	
DWS	COVID-19 - Emergency Solutions Grant Program	14.231	13,764,921	-	13,764,900	14,120,700	(355,800)	0	N/A	
DWS	Employment Services Wagner-Peyser	17.207	13,375,016	-	13,375,000	7,722,800	5,652,200	8	Funds are available for a period of three years and may be spent over that period of time.	
DWS	HOME Investment Partnership Program	14.239	10,262,058	-	10,262,100	4,433,000	5,829,100	15	Funds are used for brick and mortar projects, so they generally take about 18 months to expend. Funds may be spent over five years.	
DWS	Housing Opportunities for Persons with Aids	14.241	362,498	-	362,500	232,100	130,400	6	Funds are available for a period of three years and may be spent over that period of time.	
DWS	Housing Trust Fund	14.275	7,437,579	-	7,437,600	3,365,300	4,072,300	14	Funds are used for brick and mortar projects, so they generally take about 18 months to expend. Funds may be spent over five years.	

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Federal Reserves Continued

Agency	Federal Grant Name	CFDA #	Cumulative Grant Authority through 9/30/20	Estimate of Grant Monies to be Received and Available as of 6/30/21	Authority through FY 2021	Amount in FY 2021 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency	Other Relevant Information
DWS	Independent Living - State Grants	93.369	227,474	254,038	481,500	338,800	142,700	5	This IL State Grant funding is available for two years. Having some carryover into year two of the grant period allows flexibility in administering the program.	
DWS	Independent Living - Older Blind	84.177B	188,209	168,750	357,000	225,000	132,000	7	The Independent Living - Older Blind funding is available for two years and is passed through to Independent Living (IL) Centers. Having some carryover into year two of the grant period allows flexibility in administering the program.	
DWS	Jobs for Veterans State Grant	17.801, 17.804	343,221	1,290,447	1,633,700	1,475,100	158,600	1	N/A	
DWS	Low-Income Home Energy Assistance Program (LIHEAP)	93.568	11,249,789	25,872,176	37,122,000	22,915,700	14,206,300	7	Funds for LIHEAP benefits must be spent within the first year of the grant (ten percent can be carried forward to the subsequent year). The remaining grant authority is committed to subrecipients and the Weatherization Assistance Program, as allowed by grant regulations, and will be spent over a three-year period.	
DWS	COVID-19 - Low-Income Home Energy Assistance Program WX	93.568	1,461,404	-	1,461,400	5,213,000	(3,751,600)	-8	N/A	Appropriations were requested prior to knowing the exact amount of funding DWS would receive and how much of the funding received would be expended in SFY 2021. Because of the ongoing pandemic, additional grant monies may be forthcoming.
DWS	Low-Income Home Energy Assistance Program WX	93.568	11,448,480	5,300,000	16,748,500	6,183,800	10,564,700	20	Funds are committed to subrecipients to be used over a three-year period.	
DWS	Refugee and Entrant Assistance	93.566	4,134,353	8,338,778	12,473,100	7,547,000	4,926,100	7	Funds are available for three years. A certain amount of "reserve spending authority" is needed to provide sufficient flexibility in planning and executing contractual arrangements.	
DWS	Supplemental Nutrition Assistance Program (SNAP)	10.561	5,519,665	16,142,251	21,661,900	20,162,600	1,499,300	0	N/A	
DWS	Supplemental Nutrition Assistance Program (SNAP)	10.551	101,119,977	148,880,000	250,000,000	250,000,000	-	0	N/A	
DWS	COVID-19 Supplemental Nutrition Assistance Program (SNAP)	10.551	-	100,000,000	100,000,000	100,000,000	-	0	N/A	
DWS	Temporary Assistance for Needy Families (TANF)	93.558	95,431,883	56,941,189	152,373,100	89,986,100	62,387,000	8	Funds are available until spent (i.e., there are no period of performance requirements for TANF). Funds can only be spent to meet the four purposes of the TANF program. A recent performance audit of the TANF program by the Office of the Legislative Auditor General determined that "reserve spending authority" equal to roughly 50 percent of the annual TANF award is consistent with national averages.	
DWS	Trade Training	17.245	8,111,652	3,000,000	11,111,700	2,054,000	9,057,700	52	DWS does not anticipate expending all available funds as there are limited Trade petitions which authorize spending. Funds are available for three years. Amounts remaining at the end of the period of performance are returned to the U.S. Treasury.	Funds are used for training and supportive services for customers laid off from trade affected companies and related case management and administration costs.
DWS	Unemployment Insurance Administration	17.225	27,854,027	21,208,350	49,062,400	31,970,900	17,091,500	6	Funds are available for a period of three years and may be spent over that period of time. Funds can only be spent on UI program administration, not on benefits or other programs.	
DWS	COVID-19 Unemployment Insurance Administration	17.225	10,903,013	4,545,116	15,448,100	23,388,000	(7,939,900)	-4	N/A	Appropriations were requested prior to knowing the exact amount of funding DWS would receive and how much of the funding received would be expended in SFY 2021. Because of the ongoing pandemic, additional grant monies may be forthcoming.
DWS	COVID-19 - Unemployment Insurance (UI) Pandemic Benefits	17.225	549,959,827	145,029,280	694,989,100	2,138,557,800	(1,443,568,700)	-8	N/A	Appropriations were requested prior to knowing the exact amount of funding DWS would receive and how much of the funding received would be expended in SFY 2021. Because of the ongoing pandemic, additional grant monies may be forthcoming. Federal UI programs (excluding Lost Wage Assistance) are often global accounts where the funding is monitored/distributed by the Bureau of Public Debt and the U.S. Department of Labor (DOL). States draw funding as needed and report to DOL amounts drawn. Some programs (PUA, PEUC) share a federal funding source (EUC). Only the FEMA Lost Wages Assistance funding is limited to a specific amount; all others are drawn and reported as needed.
DWS	Unemployment Insurance; Utah UI Training Center	17.225	508,323	-	508,300	482,000	26,300	0	N/A	
DWS	Vocational Rehabilitation State Grants	84.126A	49,247,905	19,800,000	69,047,900	36,912,800	32,135,100	10	Vocational Rehabilitation (VR) funding is available for two years. In the past, USOR has spent all of the VR grant in the first year even though the funds can be spent over two years. Through significant staff cuts and the implementation of waiting lists for services, USOR has reduced expenses within the VR Program so that approximately ten months of funding can be carried into year two of the grant period. This carryover provides needed flexibility in administering the VR program and managing program waiting lists.	
DWS	Weatherization Assistance Program (DOE)	81.042	2,697,506	-	2,697,500	2,807,800	(110,300)	0	N/A	
DWS	Workforce Innovation and Opportunity Act (WIOA)	17.258 17.259 17.278	10,372,320	5,578,988	15,951,300	12,125,100	3,826,200	3	N/A	
					1,795,060,500	2,998,692,700	(1,203,632,200)			

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

APPENDIX C: FEDERAL BLOCK GRANT USES, HISTORICAL BLOCK GRANT USES, AND HOW BLOCK GRANT FUNDING IS APPROVED

The following tables show the agency-proposed uses of their five major block grants: 1) Temporary Assistance for Needy Families (TANF); 2) Community Development Block Grant (CDBG); 3) Community Services Block Grant (CSBG); 4) Child Care and Development Fund (CCDF); and 5) Low Income Home Energy Assistance Program (LIHEAP). The final table, entitled “Block Grant Uses and Priorities,” discusses allowable uses, process to approve spending plans, and historical spending priorities for each block grant.

Temporary Assistance for Needy Families (TANF)	FY 2020 Actual	FY 2021 Budget	FY 2022 Request
<i>Mandatory Spending</i>			
Maintenance-of-Effort (MOE)	\$20,412,782	\$20,412,800	\$20,412,800
<i>Discretionary Spending</i>			
Basic Assistance	\$15,110,769	\$20,411,700	\$20,411,700
Subsidized Employment	\$209,872	\$1,500,000	\$1,500,000
Education & Training	\$1,124,912	\$1,400,000	\$1,400,000
Work Activities	\$18,182,234	\$26,606,152	\$26,606,152
Early Care and Education - FEP Child Care	\$3,238,557	\$4,000,000	\$4,170,000
Pre - Kindergarten	\$10,112,732	\$5,147,706	\$5,147,706
Financial Education	\$385,303	\$1,983,330	\$1,983,330
Non-Recurrent Short Term Benefits	\$2,094,079	\$4,000,000	\$4,000,000
Supportive Services	\$2,893,991	\$3,210,000	\$3,210,000
Services for Older Children and Youth	\$1,181,347	\$2,000,000	\$2,000,000
Prevention of Out-of-Wedlock Pregnancies	\$204,056	\$1,293,187	\$1,293,187
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$591,882	\$800,000	\$800,000
Child Welfare Services	\$1,177,961	\$1,500,000	\$1,500,000
Administration	\$8,356,742	\$10,383,554	\$10,383,554
Assessment/Service Provision	\$539,640	\$800,000	\$800,000
Systems	\$802,313	\$1,000,000	\$1,000,000
TANF Data Collaborative Grant	\$10,459	\$102,271	\$62,271
Subtotal	\$66,216,849	\$86,137,900	\$86,267,900
Total Temporary Assistance for Needy Families	\$86,629,631	\$106,550,700	\$106,680,700

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Community Development Block Grant (CDBG)	FY 2020 Actual	FY 2021 Budget	FY 2022 Request
<i><u>Mandatory Spending</u></i>			
Local Program Delivery/Projects	\$5,384,681	\$4,400,981	\$4,667,799
<i><u>Discretionary Spending</u></i>			
Local Admin/Training & Technical Assistance	\$353,832	\$899,693	\$555,955
State Admin/Training & Technical Assistance	\$506,494	\$356,626	\$433,546
CARES Act	\$1,160,303	\$7,385,700	\$2,516,000
Total Community Development Block Grant	\$7,405,310	\$13,043,000	\$8,173,300

Community Services Block Grant (CSBG)	FY 2020 Actual	FY 2021 Budget	FY 2022 Request
<i><u>Mandatory Spending</u></i>			
Local Program Delivery/Projects	\$3,527,274	\$3,710,945	\$4,583,506
<i><u>Discretionary Spending</u></i>			
State Administration	\$154,985	\$163,055	\$201,394
CARES Act	\$29,400	\$2,025,000	\$3,000,000
Total Community Services Block Grant	\$3,711,658	\$5,899,000	\$7,784,900

Child Care and Development Fund (CCDF)	FY 2020 Actual	FY 2021 Budget	FY 2022 Request
<i><u>Mandatory Spending</u></i>			
Maintenance-of-Effort (MOE)	\$4,474,919	\$4,474,900	\$4,474,900
Infant/Toddler Earmark	\$2,326,516	\$3,500,000	\$4,500,000
Quality	\$9,822,121	\$25,341,825	\$26,341,825
Subsidy	\$68,699,683	\$81,225,100	\$83,706,600
Systems	\$1,498,461	\$1,605,000	\$1,800,000
Subtotal	\$86,821,700	\$116,146,825	\$120,823,325

FEDERAL FUNDS - DEPARTMENT OF WORKFORCE SERVICES

Discretionary Spending

Admin	\$1,638,277	\$2,000,000	\$2,000,000
Quality	\$1,183,018	\$9,592,075	\$9,205,075
Eligibility - Case Management	\$1,026,289	\$1,308,000	\$1,500,000
CARES Act	\$19,205,212	\$21,209,800	\$0
Subtotal	\$23,052,796	\$34,109,875	\$12,705,075
Total Child Care and Development Fund	\$109,874,496	\$150,256,700	\$133,528,400

Low Income Home Energy Assistance Program (LIHEAP)

FY 2020	FY 2021	FY 2022
Actual	Budget	Request

Mandatory Spending

Program Subrecipient and Benefit Expenses	\$19,278,887	\$22,141,859	\$22,713,385
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Discretionary Spending

Weatherization	\$5,823,024	\$5,863,697	\$6,217,579
State Administration (LIHEAP)	\$673,782	\$773,841	\$793,815
State Administration (Weatherization)	\$317,882	\$320,103	\$339,421
CARES Act	\$4,818,050	\$1,460,000	\$0
Total Low Income Home Energy Assistance Program	\$30,911,625	\$30,559,500	\$30,064,200

Block Grant Uses and Priorities

Program	Allowable Uses	Process to Approve Spending Plans	How/Why Have Spending Priorities Changed Over the Last 5 Years
TANF	<p>The objective of the Temporary Assistance for Needy Families (TANF) program is to provide time-limited assistance to needy families with children so that the children can be cared for in their own homes or in the homes of relatives; reduce dependency of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families. The TANF program provides funding for work, education, and training activities; basic assistance; case management; childcare assistance; job preparation; supportive services; and an array of additional activities that accomplish one or more of the purposes of TANF.</p>	<p>In response to a recent performance audit of the TANF program by the Office of the Legislative Auditor General, DWS is developing a defensible method for selecting and funding TANF programs using data from program outcomes, customer needs, federal guidance, legislative directives, and self-identified gaps in service to enhance prioritization of TANF funding opportunities. Certain TANF expenditures greater than \$1,000,000 are subject to Utah's Federal Funds Procedures Act.</p>	<p>The Legislature reviewed potential uses of TANF federal funds during the 2014, 2015, 2016, and 2017 General Sessions and appropriated a total of \$87.2 million in TANF federal funds for one-time purposes. Each of these appropriations of TANF funding was accompanied with intent language which directed the use of TANF funds for specified purposes which met one or more of the TANF program objectives. The Legislature also approved intent language in the 2014 General Session directing DWS to identify other one-time uses of TANF. Through a Request for Grants (RFG) process, DWS authorized additional one-time uses of TANF totaling \$57.8 million in 2014 and \$6.6 million in 2016.</p>
CDBG	<p>Grants to cities and counties for public facilities, infrastructure improvements, affordable housing and other efforts to support low- to moderate-income communities in rural Utah.</p>	<p>The seven Associations of Government entities (AOGs) in Utah have developed regional rating and ranking criteria based on their prioritized objectives. Funding decisions are made by the AOGs, not the CDBG Policy Board.</p>	<p>The regional priorities and objectives continue to be infrastructure improvements, emergency services, and single-family housing rehabilitation.</p>
CSBG	<p>Grants for community-based activities to reduce poverty</p>	<p>Federal formula-based for community action programs across the state</p>	<p>Each Community Action Agency determines the local community needs through their 3-year needs assessment; services delivered by each Community Action Agency may change over time.</p>

Block Grant Uses and Priorities			
CCDF	Financial assistance with child care for low-income families and child care quality improvement	Federal regulations mandate certain portions of funds be spent on subsidy as well as other types of activities such as quality and infant/toddler quality. Spending plans are determined based on the applicable federal requirements.	New requirements were recently imposed on Utah's child care program through CCDF Reauthorization. The most significant changes that have impacted spending priorities include 12-month eligibility, three months of Job Search Child Care for any parent currently participating in employment support child care who loses a job, considering levels of quality when establishing subsidy payment rates, increasing the quality earmark to 9% of the total state grant, increasing the infant/toddler earmark to 3% of the total state grant, annual inspections for all license-exempt providers, and interstate background check requirements.
LIHEAP	Utility subsidies and home weatherization improvements for the lowest income households	Formula determined by federal guidelines/estimated applicants and approved by the Energy Coordinating Council after one or more public hearings.	Spending priorities have not changed over the last five years. Factors that may necessitate change include the amount of funding actually received, demand for the program resources (e.g., state of the economy, harshness of winter, utility rates, etc.), or other priorities such as a focus on weatherization services.

APPENDIX D: INTERIM APPROVAL PROCESS FOR FEDERAL GRANTS

Per UCA 63J-5-204, if agencies receive grants after the General Session approval process, these grants may be approved according to the following criteria:

Grants Subject to Approval by the Governor, the Judicial Council, or the State Board of Education

1. Less than \$1 million;
2. Add no permanent employees; or
3. Require a state match less than \$1 million.

Grants Subject to Approval by the Executive Appropriations Committee

4. More than \$1 million but less than \$10 million;
5. Add 1 to 10 permanent employees; or
6. Require a state match up to \$1 million.

Grants Subject to Approval by the full Legislature

1. More than \$10 million;
2. Add 11 or more permanent employees; or
3. Require a state match greater than \$1 million.