



PUBLIC EDUCATION
APPROPRIATIONS SUBCOMMITTEE

Budget Review: Utah Schools for the Deaf and the Blind

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USDB Budget Overview

The Utah Schools for the Deaf and the Blind (USDB) helps children with hearing and/or visual impairments to become competent, caring, and contributing citizens. USDB serves as a model across the country.

FY 2022 Base:

- Education Fund: \$34,174,200
- Federal Funds: \$105,300
- Dedicated Credits Revenue: \$1,677,400
- Transfers: \$6,039,200

Total: \$41,542,500

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USDB Expected Expenditures

FY 2022 Expected Expenditures:

- Personnel Services: \$34,250,900
- In-State Travel: \$202,400
- Out-of-State Travel: \$164,600
- Current Expense: \$5,626,000
- DP Current Expense: \$731,600
- Capital Outlay: \$567,000

Total: \$41,542,500

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USDB Expected Program Funding

FY 2022 Expected Program Funding:

- Administration: \$6,919,400
- Transportation & Support Services: \$11,146,200
- Utah State Instructional Materials Access Center (USIMAC): \$2,145,800
- School for the Deaf: \$12,279,900
- School for the Blind: \$9,035,600

Total: \$41,542,500

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USDB Items of Interest and Funding Request Recommendations

Funding Requests:

- Millcreek Modular: \$425,000 one-time
- Utah State Instructional Materials Center (USIMAC): \$500,000 one-time
- Statutory Steps & Lanes Increases (in Comp Bill)
- Warehouse Building: \$300,000 one-time
- Staffing Needs: \$1,442,000 ongoing; \$20,500 one-time