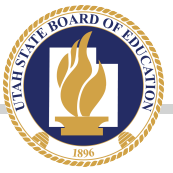


Ongoing Requests

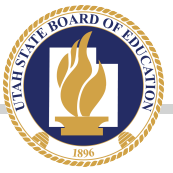
	Program/ Request Amount	Description	Line Item	Agency
★ 1	Early Grades Professional Learning Requested: \$5 Million	Provides professional learning, strategies, coaching and development to educators in grades PreK-3. These opportunities are even more critical to address disrupted learning due to the COVID-19 pandemic.	Related to Basic	MSP
★ 2	Optional Enhanced Kindergarten Requested: \$8.7 Million	Provides for expanded Kindergarten opportunities for all students showing academic need according to the KEEP assessments.	Related to Basic	MSP
★ 4	Expanded Access to Broadband Requested: \$350,000	Provides funding to extend through FY 2022 existing K-12 Broadband/ Hotspot emergency grant. Helps to secure broadband access as an essential utility to bridge the digital divide and resulting opportunity gaps for students.	Initiative Programs	USBE
★ 7	LEA Financial Systems Requested: \$4 Million	Provides funding for district and charter school financial systems linked with 2020 General Session HB67.	State Administrative	USBE
	Mathematics and Science Opportunities for Students and Teachers (MOST) Requested: \$7.2 Million	Restores 2020 GS funding. Entire program budget cut due to COVID budget issues. Provides financial incentives to retain math and science teachers in Grades 7-12.	Related to Basic	MSP
	Computer Science Initiative Requested: \$7 Million	Supports LEAs in their local strategic plans for implementation of K-12 computer science integrated learning. Funds grants to LEAs whose planning grant qualified in FY 2020.	Initiative Programs	MSP

USBE Funding Requests FY 2021-FY 2022



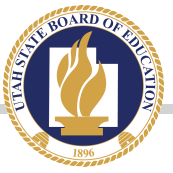
Ongoing Requests

Program/ Request Amount	Description	Line Item	Agency
Small Charter School Base Funding Requested: \$7.1 Million	Provides sufficient base funding, to ensure proper operations of Utah charter schools. Treats LEAs more equally by including it in the Related to Basic.	Basic School Program	MSP
Early College Programs Requested: \$5.9 Million	Addresses widening gaps in early college participation to create equitable access for socioeconomically disadvantaged or historically underserved populations.	Related to Basic	MSP
School Leadership Initiative Requested: \$5 Million	Restores 2020 GS funding. Provides for grants, scholarships and performance assessments to recruit, develop and retain high-quality school principals.	Related to Basic	MSP
Statewide Online Education Program Requested: \$4.8 Million	Funds enrollment growth in the program which provides access to high-quality online learning options for all eligible students.	State Administrative	USBE
Beverley Taylor Sorenson Arts Learning Program Requested: \$4 Million	Restores 2020 GS funding. Provides increased FTE to growing schools, increases grants to LEAs due to salary costs, and adds schools to the program that are waiting for funding.	Related to Basic	MSP
Small District Base Funding Requested: \$3.6 Million	Allocates \$3.6 million to the Small District Base Funding Program within the Necessarily Existent Small Schools Program to resolve issues resulting from the elimination of the District Administrative Cost Program.	Basic School Program	MSP



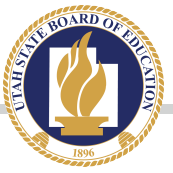
Ongoing Requests

Program/ Request Amount	Description	Line Item	Agency
School Readiness Grants Requested: \$3 Million	Expands access to high-quality preschool programs and improves the quality of existing programs. Due to COVID-related budget adjustments, preschools were unable to increase capacity from a lack of funding. Programs may have to close due to insufficient funding or reduce ability to meet quality elements.	Initiative Programs	USBE
Gifted and Talented Programs Requested: \$2.7 Million	Provides additional funding to LEAs to adequately identify and serve students in Gifted and Talented programs.	Related to Basic	MSP
Acadience Reading Grades 4-6 Requested: \$1.5 Million	Restores 2020 GS funding. Funds SB 73 passed during the 2020 GS. Provides for expanded reading benchmark assessments from grades K-3 to grades K-6.	Initiative Programs	USBE
K-12 Qualtrics School Data Collection and Analysis Requested: \$1.4 Million	Provides for equitable access to the Qualtrics CX platform for Utah public education students, parents, and teachers, fostering data-driven decision making and stakeholder engagement.	Initiative Programs	USBE
Utah Prime Pilot Program Requested: \$800,000	Restores the 2020 GS funding. Creates streamlined systems for students to earn concurrent enrollment or CTE credits while in high school (H.B.338 2020).	Basic School Program	MSP



Ongoing Requests

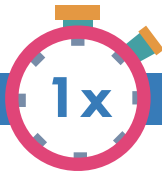
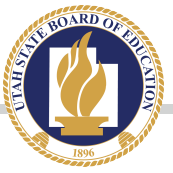
Program/ Request Amount	Description	Line Item	Agency
CBE Grant Program Requested: \$230,000	Restores \$230,000 cut from 2020 GS funding levels and provides for the expansion grant phase of the program.	Initiative Programs	USBE
Informal Science Education Enhancement Requested: \$200,000	Provides additional funding to LEAs to adequately identify and serve students in Gifted and Talented programs.	Science Outreach	USBE
POPS Provisional Requested: \$200,000	Restores 2020 GS funding. Provides funding for provisional POPS organizations to expand and offer arts outreach statewide.	Fine Arts Outreach	USBE
School Fees and Fee Waivers Requested: \$450,000	Provides funding for 3 FTEs to ensure efficient and effective communication, data collection and analysis, and monitoring of compliance for school fees and fee waivers.	State Administrative	USBE
School Land Trust Requested: \$170,000	Provides for the required programming and personnel time needed to update and maintain the Trust's website.	Initiative Programs	USBE
CPR Training Requested: \$200,000	Restores 2020 GS funding. Provides hands-on CPR training to each 10th grade student. Funding was eliminated due to COVID-related budget issues.	General Systems Support	USBE



Ongoing Requests

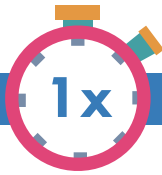
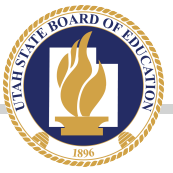
Program/ Request Amount	Description	Line Item	Agency
School Social Worker Specialist Requested: \$200,000	Restores 2020 GS funding. Hires a School Social Worker Specialist at USBE (H.B.373 2019).	MSP Program Administration	USBE
Equity Director Requested: \$180,000	Provides for a position to proactively lead the equity, diversity, and inclusion initiatives across USBE and the field.	State Administrative	USBE
Student Support Programs Data Analyst Requested: \$112,339	Provides 1 FTE role, to conduct data analyses and provide consistent, efficient, and rigorous monitoring of programs.	State Administrative	USBE
Program Quality Enhancement (PQE) Grant Requested: \$19,500	Covers the costs required to effectively administer and evaluate the program.	Initiative Programs	USBE

USBE Funding Requests FY 2021-FY 2022



One-Time Requests

	Program/ Request Amount	Description	Line Item	Agency
3	Intensive Services Pilot Program Requested: \$12 Million / Over 3yrs	Creates a three-year Intensive Services Pilot Program to test out and study various approaches to funding the costs of high-needs special education students.	Basic School Program	MSP
4	Expanded Access to Broadband Requested: \$5 Million	Provides funding to extend through FY 2022 existing K-12 Broadband/ Hotspot emergency grant. Helps to secure broadband access as an essential utility to bridge the digital divide and resulting opportunity gaps for students.	Initiative Programs	USBE
5	Supports for Students At-Risk Requested: \$10 Million	Provides for an allocation of funds to LEAs to support students at-risk of academic failure. The needs and numbers of these students have increased due to the COVID-19 pandemic.	Related to Basic	MSP
6	Immediate Response to Disrupted Learning Resulting from the Pandemic Requested: \$60 Million	Allocates immediate resources to LEAs to fund interventions and supports during the 20-21 SY to address disrupted learning caused by the pandemic.	Related to Basic	USBE
8	Proactive Measures to Address Disrupted Learning and Ongoing Needs Requested: \$200 Million	Provides for continued interventions and supports for students caused by the pandemic and innovation funding for LEAs to meet the needs of students post COVID-19.	Related to Basic	USBE



One-Time Requests

Program/ Request Amount	Description	Line Item	Agency
Civic Engagement Pilot Requested: \$309,600	Restores 2020 GS funding. Creates a pilot program to assess the benefits of, and methods for, implementing a requirement to complete a civics engagement project as a condition for receiving a high school diploma.	State Administrative	USBE
School Land Trust Requested: \$105,000	Provides for the required programming and personnel time needed to update and maintain the Trust's website.	State Administrative	USBE
Student Support Programs Data Analyst Requested: \$4,121	Provides 1 FTE role, to conduct data analyses and provide consistent, efficient, and rigorous monitoring of programs.	State Administrative	USBE