

Minimum School Program - Administrative Cost Program Reduction Scenario - SCHOOL DISTRICTS
Reduce the Impact on Small Rural School Districts by Modifying the Necessarily Existent Small Schools Formula
FY 2021 Base Budget Estimates - Proposed FY 2021 Budget Changes

| A | B | C | D | E | F | G | H | I | J | K |
|-----------------|---------------------|----------------------------|----------------------|----------|----------------------|------------------------|--------------------|---------------------|----------|-----------------|
| School District | Est Fall Enrollment | Total Basic School Program | Admin Cost Reduction | % Change | Reduction Mitigation | | | | | Estimated WPU's |
| | | | | | NESS District Base | Est New NESS \$500,000 | Subtotal New Funds | Total Net Reduction | % Change | |
| Alpine | 82,625 | \$371,215,356 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Beaver | 1,502 | \$9,113,308 | (\$247,240) | -2.7% | \$50,000 | \$21,400 | \$71,400 | (\$175,840) | -1.9% | 14 |
| Box Elder | 12,023 | \$55,844,320 | \$0 | 0.0% | \$0 | \$12,500 | \$12,500 | \$12,500 | 0.0% | |
| Cache | 19,259 | \$88,040,477 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Carbon | 3,411 | \$17,785,057 | (\$211,920) | -1.2% | \$0 | \$7,700 | \$7,700 | (\$204,220) | -1.1% | |
| Daggett | 203 | \$2,369,618 | (\$335,540) | -14.2% | \$300,000 | \$13,200 | \$313,200 | (\$22,340) | -0.9% | 83 |
| Davis | 73,025 | \$331,961,516 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Duchesne | 5,181 | \$27,422,312 | \$0 | 0.0% | \$0 | \$35,300 | \$35,300 | \$35,300 | 0.1% | |
| Emery | 2,116 | \$13,244,701 | (\$211,920) | -1.6% | \$0 | \$29,100 | \$29,100 | (\$182,820) | -1.4% | |
| Garfield | 883 | \$7,905,569 | (\$282,560) | -3.6% | \$100,000 | \$41,400 | \$141,400 | (\$141,160) | -1.8% | 28 |
| Grand | 1,446 | \$7,903,720 | (\$247,240) | -3.1% | \$50,000 | \$4,400 | \$54,400 | (\$192,840) | -2.4% | 14 |
| Granite | 63,804 | \$289,351,439 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Iron | 9,745 | \$45,792,287 | \$0 | 0.0% | \$0 | \$11,100 | \$11,100 | \$11,100 | 0.0% | |
| Jordan | 56,339 | \$255,401,640 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Juab | 2,700 | \$12,400,077 | (\$211,920) | -1.7% | \$0 | \$0 | \$0 | (\$211,920) | -1.7% | |
| Kane | 1,286 | \$9,512,760 | (\$247,240) | -2.6% | \$50,000 | \$37,500 | \$87,500 | (\$159,740) | -1.7% | 14 |
| Millard | 3,012 | \$16,570,232 | (\$211,920) | -1.3% | \$0 | \$21,100 | \$21,100 | (\$190,820) | -1.2% | |
| Morgan | 3,219 | \$14,584,229 | (\$211,920) | -1.5% | \$0 | \$0 | \$0 | (\$211,920) | -1.5% | |
| Nebo | 33,762 | \$157,144,584 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| North Sanpete | 2,515 | \$12,091,217 | (\$211,920) | -1.8% | \$0 | \$2,200 | \$2,200 | (\$209,720) | -1.7% | |
| North Summit | 993 | \$6,374,881 | (\$282,560) | -4.4% | \$100,000 | \$15,700 | \$115,700 | (\$166,860) | -2.6% | 28 |
| Park City | 4,649 | \$20,819,368 | (\$211,920) | -1.0% | \$0 | \$0 | \$0 | (\$211,920) | -1.0% | |
| Piute | 277 | \$3,176,013 | (\$335,540) | -10.6% | \$300,000 | \$16,200 | \$316,200 | (\$19,340) | -0.6% | 83 |
| Rich | 496 | \$4,371,421 | (\$335,540) | -7.7% | \$200,000 | \$21,800 | \$221,800 | (\$113,740) | -2.6% | 56 |
| San Juan | 2,872 | \$18,099,239 | (\$211,920) | -1.2% | \$0 | \$54,200 | \$54,200 | (\$157,720) | -0.9% | |
| Sevier | 4,623 | \$24,577,183 | (\$211,920) | -0.9% | \$0 | \$27,700 | \$27,700 | (\$184,220) | -0.7% | |
| South Sanpete | 3,236 | \$17,202,065 | (\$211,920) | -1.2% | \$0 | \$13,300 | \$13,300 | (\$198,620) | -1.2% | |
| South Summit | 1,666 | \$8,781,485 | (\$247,240) | -2.8% | \$50,000 | \$6,600 | \$56,600 | (\$190,640) | -2.2% | 14 |
| Tintic | 217 | \$2,761,697 | (\$335,540) | -12.1% | \$300,000 | \$17,300 | \$317,300 | (\$18,240) | -0.7% | 83 |
| Tooele | 18,655 | \$86,458,699 | \$0 | 0.0% | \$0 | \$26,800 | \$26,800 | \$26,800 | 0.0% | |
| Uintah | 6,973 | \$32,610,015 | \$0 | 0.0% | \$0 | \$7,600 | \$7,600 | \$7,600 | 0.0% | |
| Wasatch | 7,194 | \$32,694,358 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Washington | 36,640 | \$166,875,643 | \$0 | 0.0% | \$0 | \$22,100 | \$22,100 | \$22,100 | 0.0% | |
| Wayne | 432 | \$4,065,341 | (\$335,540) | -8.3% | \$300,000 | \$18,900 | \$318,900 | (\$16,640) | -0.4% | 83 |
| Weber | 31,968 | \$153,187,618 | \$0 | 0.0% | \$0 | \$4,300 | \$4,300 | \$4,300 | 0.0% | |
| Salt Lake | 21,953 | \$102,169,902 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Ogden | 11,288 | \$51,844,717 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Provo | 16,878 | \$74,733,984 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Logan | 5,556 | \$25,580,261 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Murray | 6,415 | \$29,331,445 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| Canyons | 34,123 | \$152,616,900 | \$0 | 0.0% | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| | 595,160 | \$2,763,986,653 | (\$5,350,980) | | \$1,800,000 | \$489,400 | \$2,289,400 | (\$3,061,580) | | 500 |