

Budget Review – State Charter School Board

2021 GS | Program & Budget Overview and Items of Interest

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State Charter School Board Budget Overview

The State Charter School Board is the largest authorizer of charter schools in the state. It serves as over 90 percent of all charter schools in the state. The State Charter School Board advocates for charter schools, charter school parents and students, and holds charter schools accountable to their charter agreements.

FY 2022 Base:

- Education Fund: \$3,855,700
- Transfers: (\$223,200)
- Beginning Nonlapsing: \$3,642,400
- Closing Nonlapsing: (\$3,130,400)

Total: \$4,144,500

FY 2022 Expected Expenditures:

- Personnel Services: \$1,440,000
- In-State Travel: \$5,100
- Out-of-State Travel: \$11,000
- Current Expense: \$859,200
- DP Current Expense: \$6,400
- Other Charges/Pass Thru: \$1,822,800

Total: \$4,144,500

FY 2022 Expected Program Funding:

- State Charter School Board: **\$4,144,500**

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