



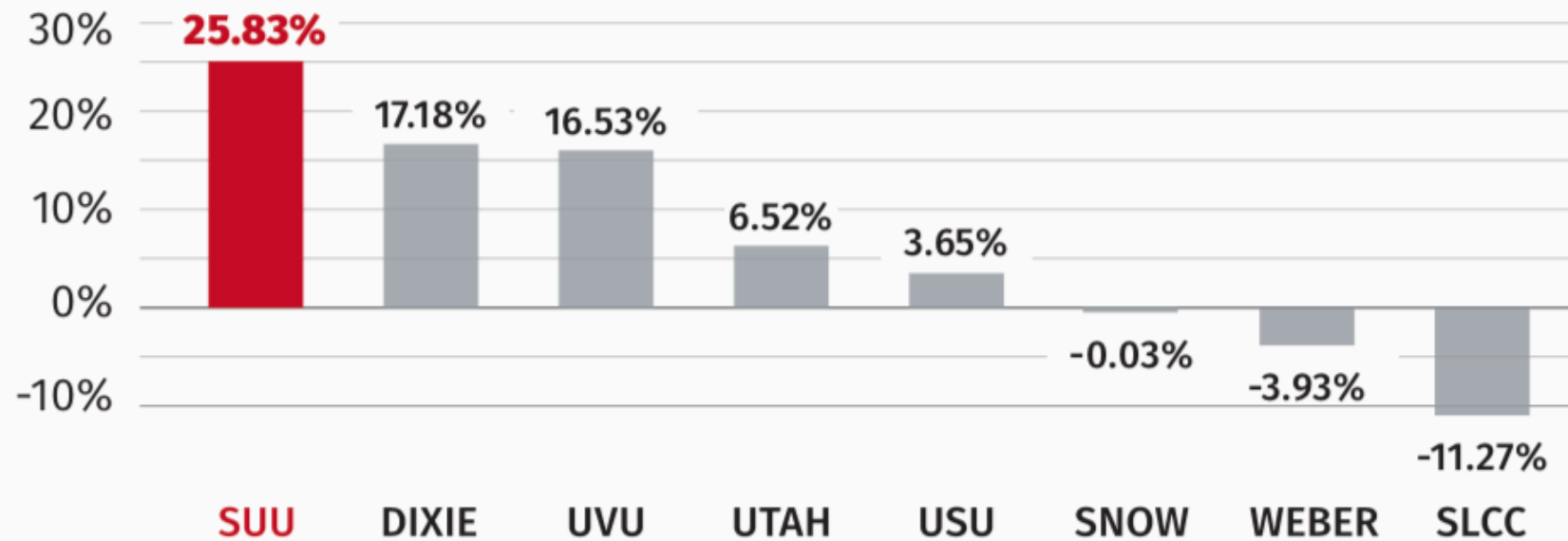
# SOUTHERN UTAH UNIVERSITY

*Infrastructure and General Government Appropriations Subcommittee  
February 1, 2021*



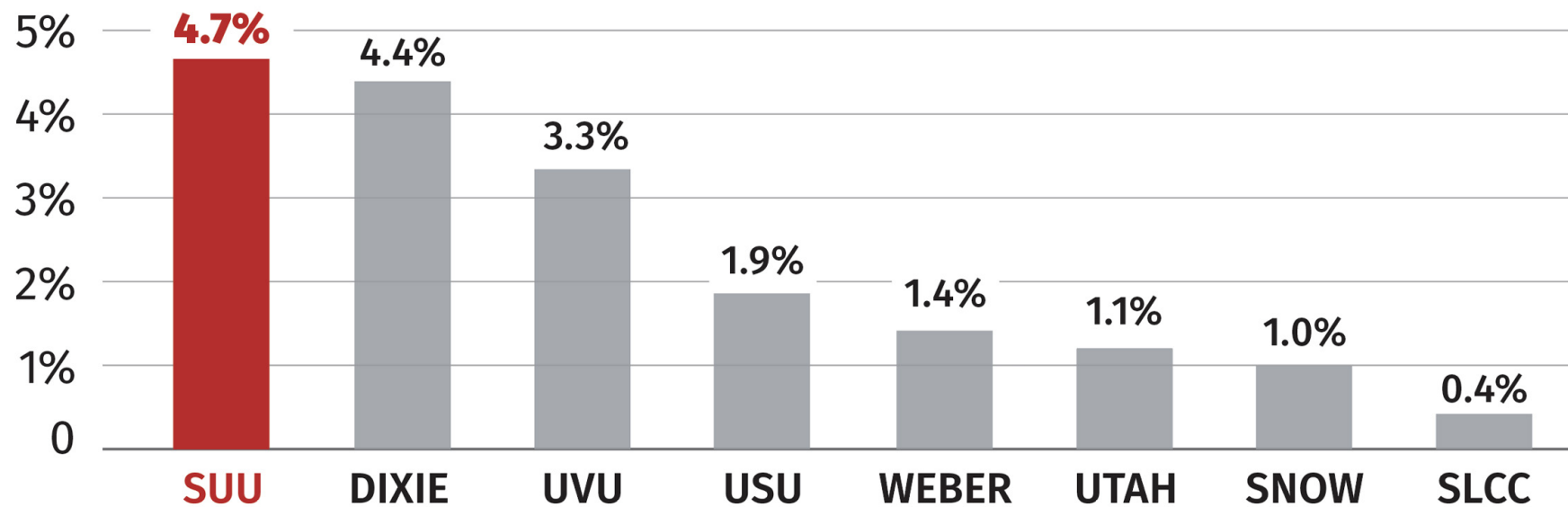
## BUDGET-RELATED ENROLLMENT HISTORY

MINUS ONLINE & CONCURRENT ENROLLMENT - % CHANGE FALL 2015–2019



## PROJECTED AVERAGE ANNUAL GROWTH RATE

FALL END-OF-TERM HEADCOUNT THROUGH 2028





# ENROLLMENTS AT SUU

.....

- Spring 2021 student enrollments are currently 10.5% higher than end of term last Spring. If enrollments grow at current rates the semester will end 16% up over 2020.
- Summer 2020 student enrollments were 23% higher than Summer 2019.
- Fall 2020 enrollments were up 20.6% over Fall 2018.



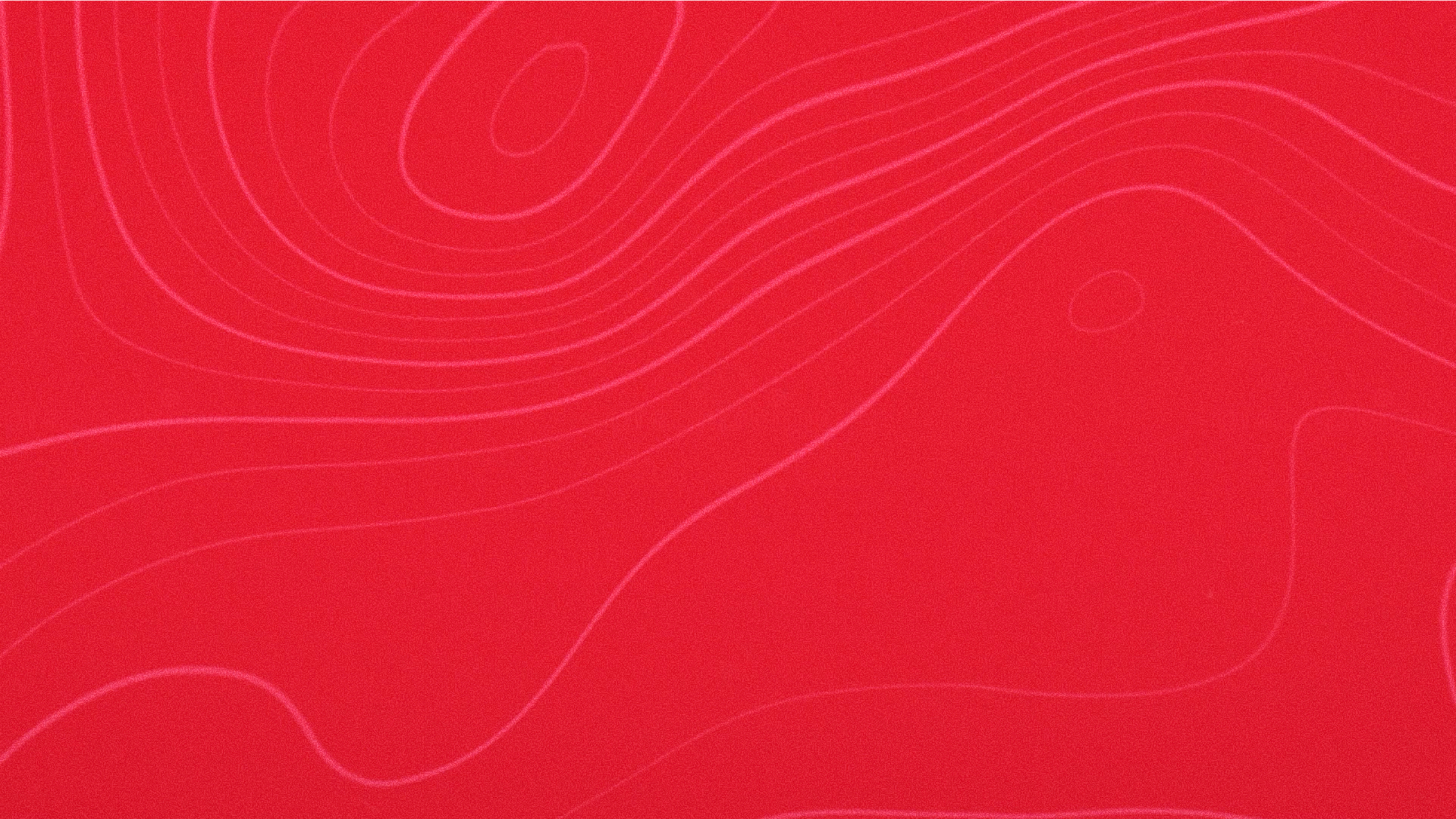


# Launch your business early

Graduate in 3 years. Soar Sooner

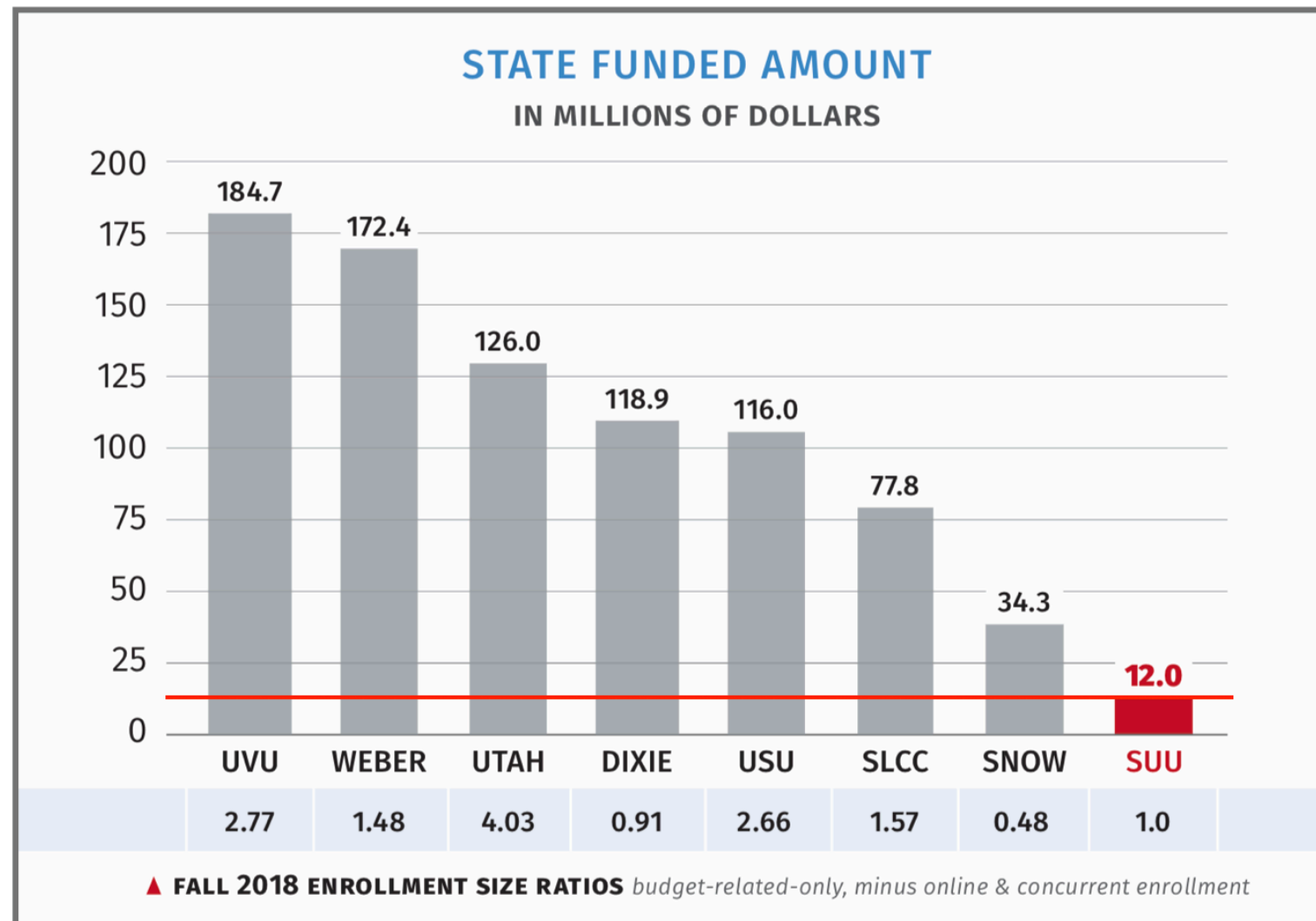
**SUU** SOUTHERN  
UTAH  
UNIVERSITY







# 10-YEAR FUNDING HISTORY



➤ \$2 million 2013

Utah

Shakespeare  
Festival

➤ \$8 million 2016

Business

Building and

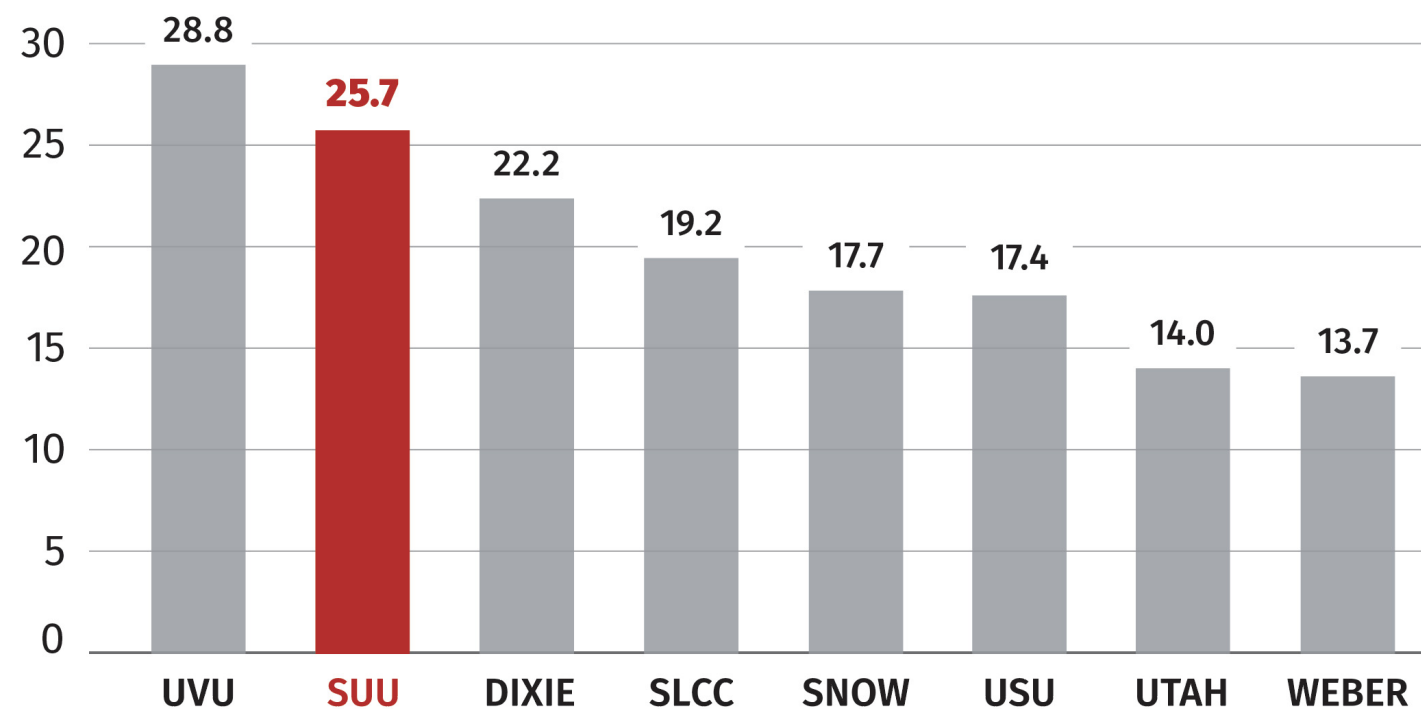
Repurpose of old  
Business  
Building

➤ \$2 million 2019

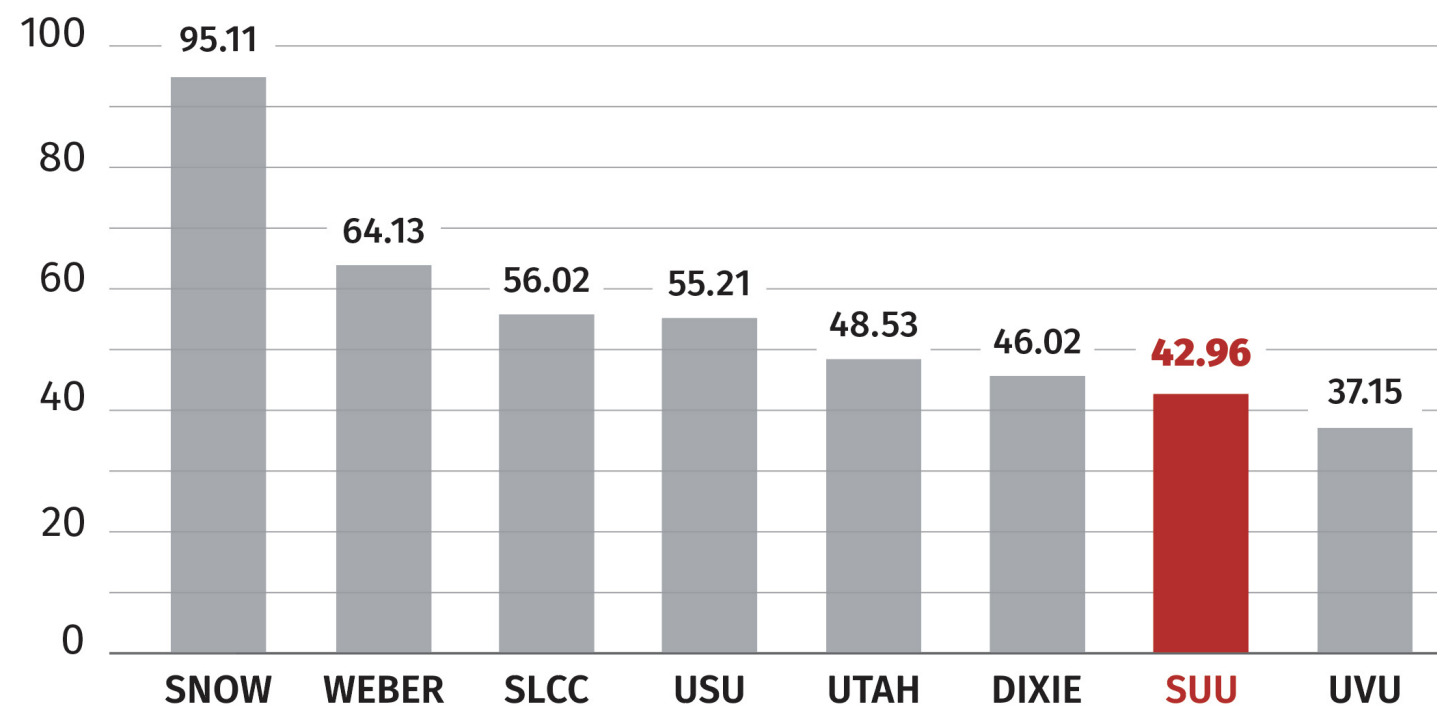
planning for this  
project



**2018-2019**  
**CLASSROOM UTILIZATION**



**2018-2019**  
**SQUARE FEET PER STUDENT FTE**  
**CLASSROOM, TEACHING LAB, STUDY/LIBRARY INVENTORY**













## Southern Utah University's Classroom Building

**Project**

Academic Classroom Building

**Request**

\$43,013,700

**Total Cost**

\$45,013,700

**Total Sq Feet**

89,992

**Cost per Sq Foot**

\$500.15

**State O&M**

\$806,400





**THANK YOU**