

EB10



UNIVERSITY REPORT

President Astrid S. Tuminez

February 2, 2021

Slide 1

EB10 President [@Astrid Tuminez], let's connect tomorrow with Linda and whoever else you'd like and talk about the info that is most important. Your presentation is limited to about 15 - 20 minutes with 10 - 15 minutes of Q&A. I think we may have too many slides as it is right now.

Emmy Bell, 1/31/2021



Thank you!

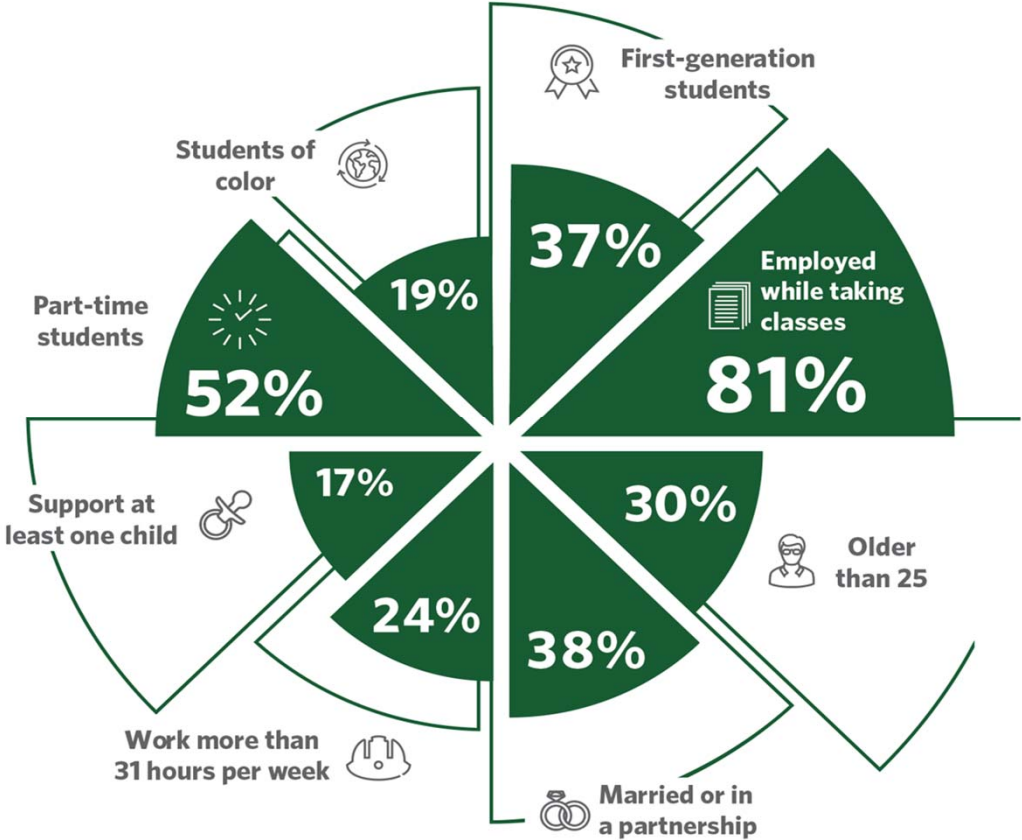
Utah Valley University is an integrated university and community college that **educates every student for success** in work and life through excellence in **engaged teaching, services, and scholarship.**

UVU MISSION STATEMENT



I. ENROLLMENT & INSTITUTIONAL ATTAINMENT

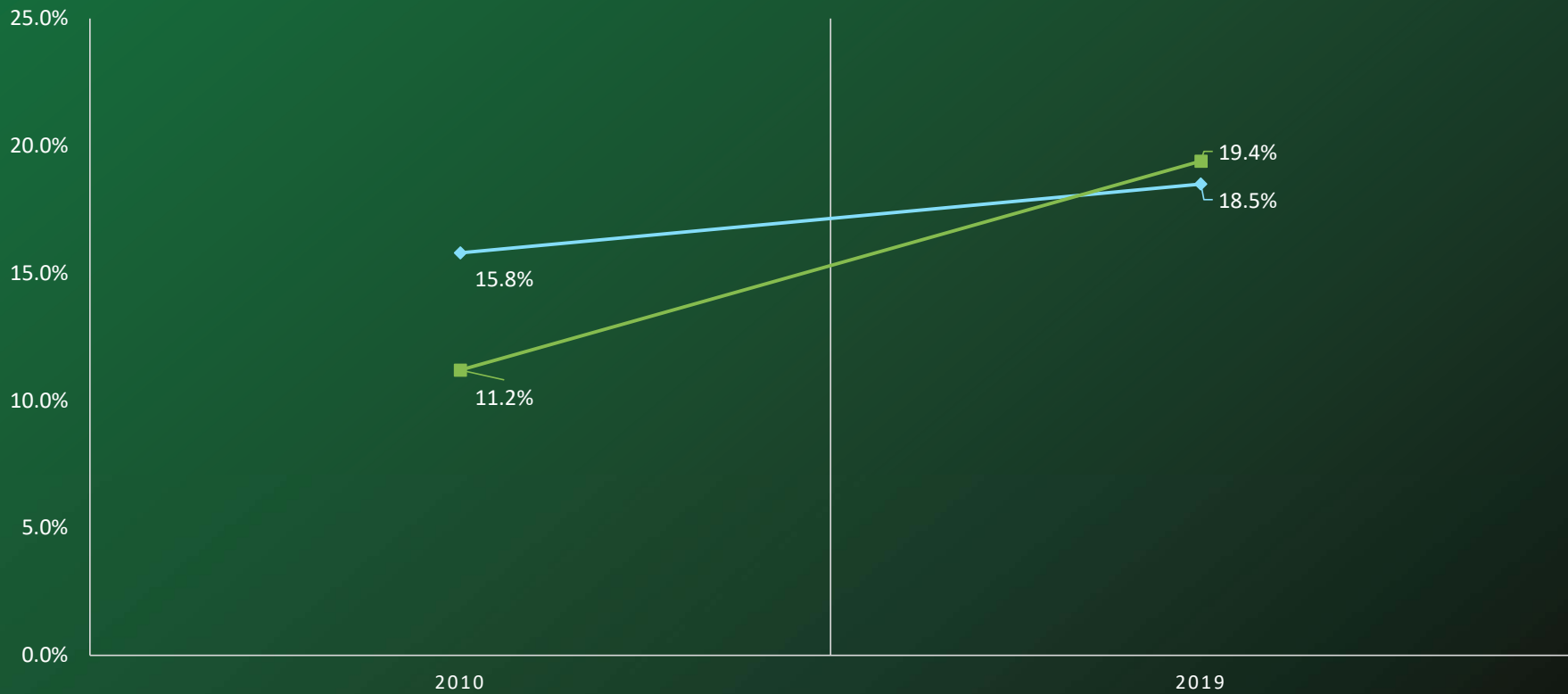
WHAT INCLUSION LOOKS LIKE



CLOSING THE OPPORTUNITY GAP

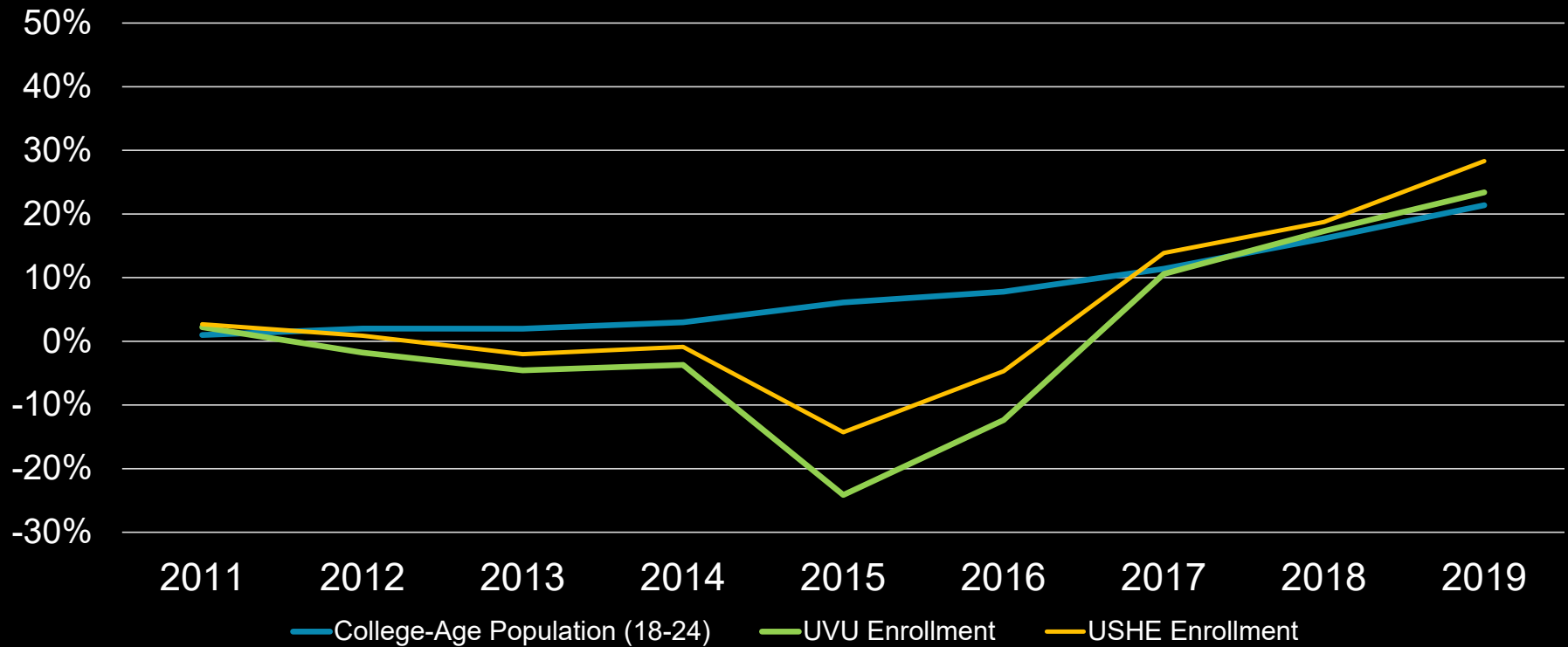
RACIAL/ETHNIC DIVERSITY

Utah County Population UVU Students



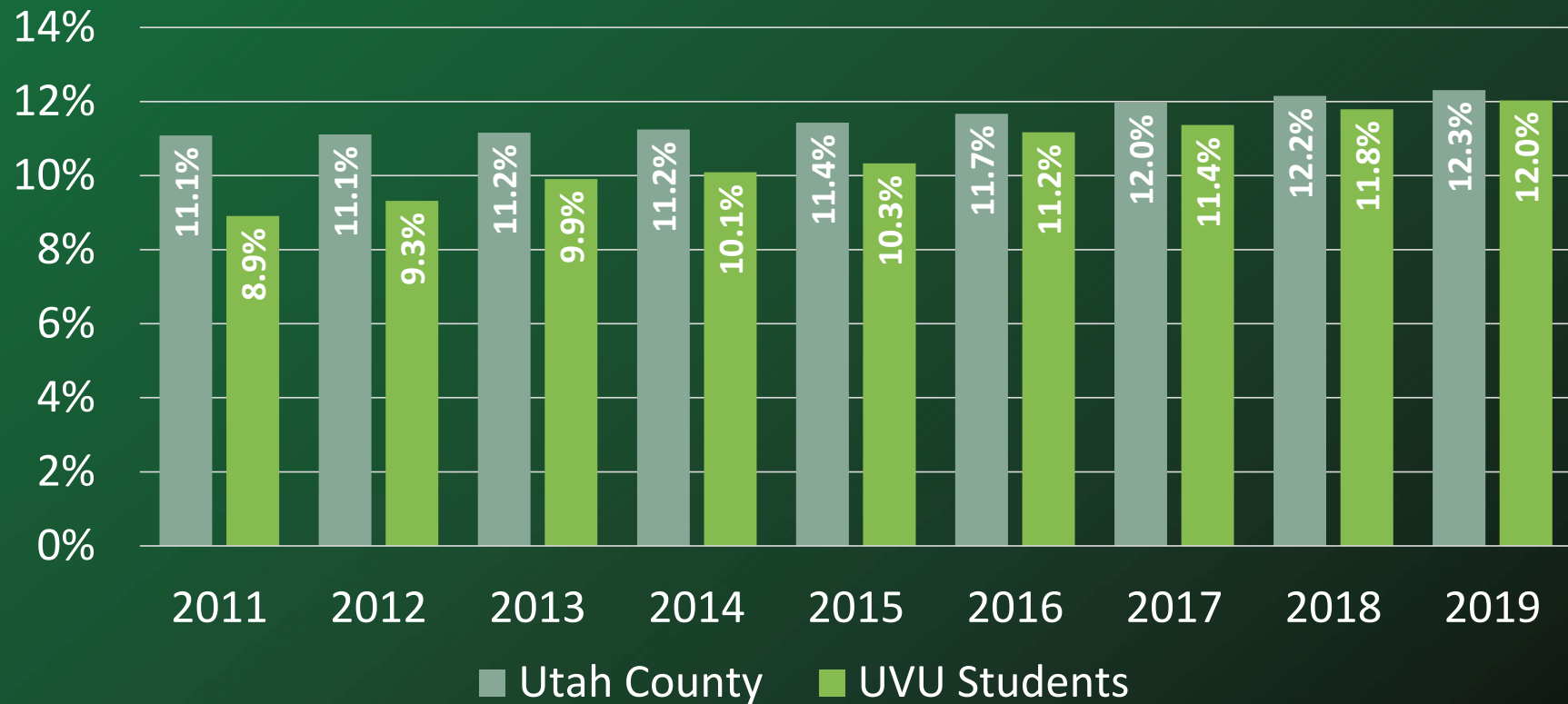
UTAH COUNTY POPULATION & ENROLLMENT CHANGE

Percent Change in Utah County College-Age Population and College Enrollment, 2010-2019



CLOSING THE HISPANIC GAP

Fall UVU Headcount vs. Utah County Population
(15 to 40 year-olds), 2011-2019





I am FIRS

Neither Parent/Guardian has a bachelor's degree.

#CelebrateFirstGen @iamfirstatuvu uvu.edu/iamfirst/

PROUD
FIRST-GENERATION
WOLVERINE
UVA

PROUD
FIRST-GENERATION
WOLVERINE
UVA

PROUD
FIRST-GENERATION
WOLVERINE
UVA

First Generation
STUDENT
CELEBRATION WEEK

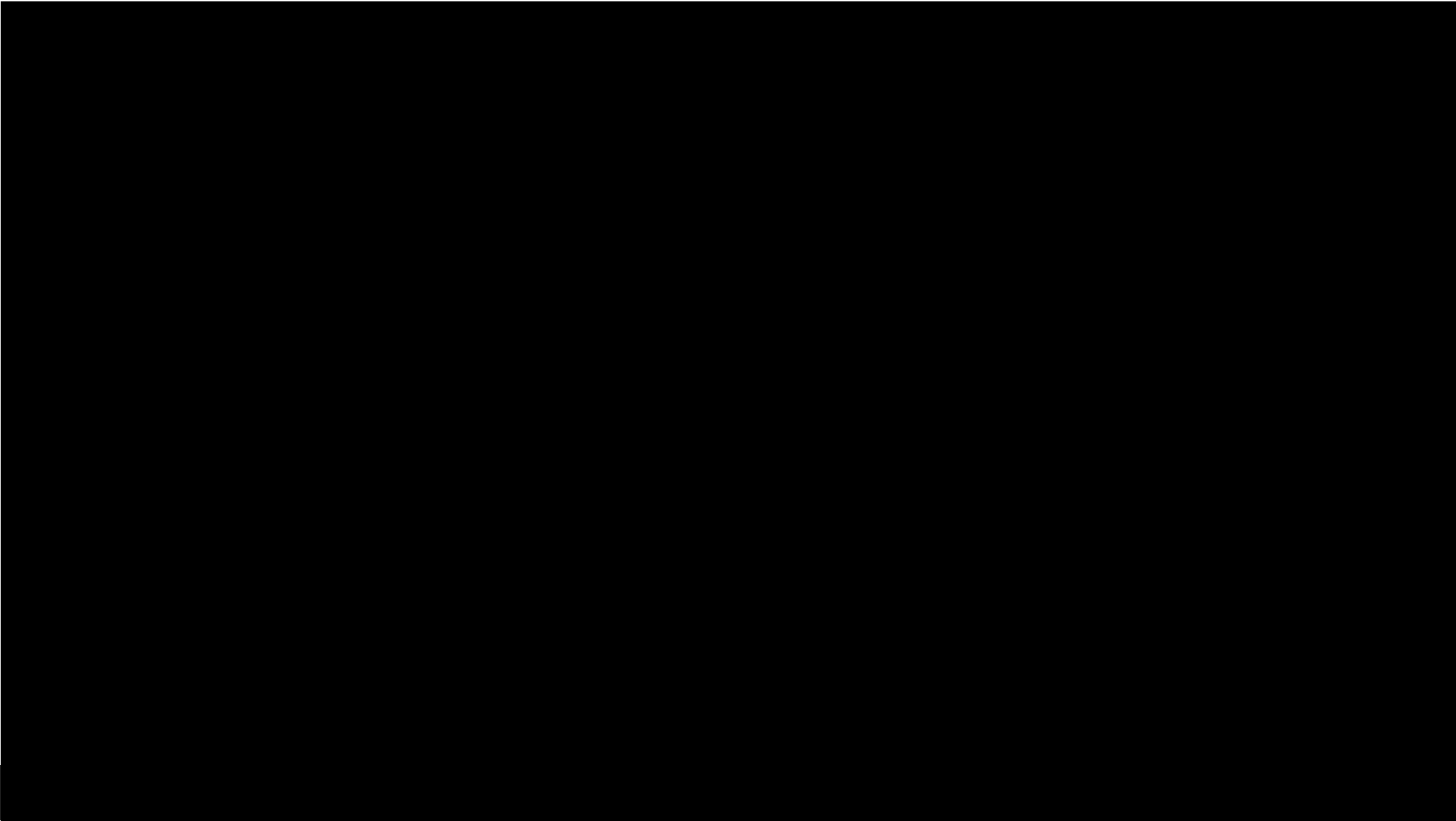
First Generation
STUDENT
CELEBRATION WEEK

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STUDENT
CELEBRATION WEEK

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STUDENT
CELEBRATION WEEK

First Generation
STUDENT
CELEBRATION WEEK



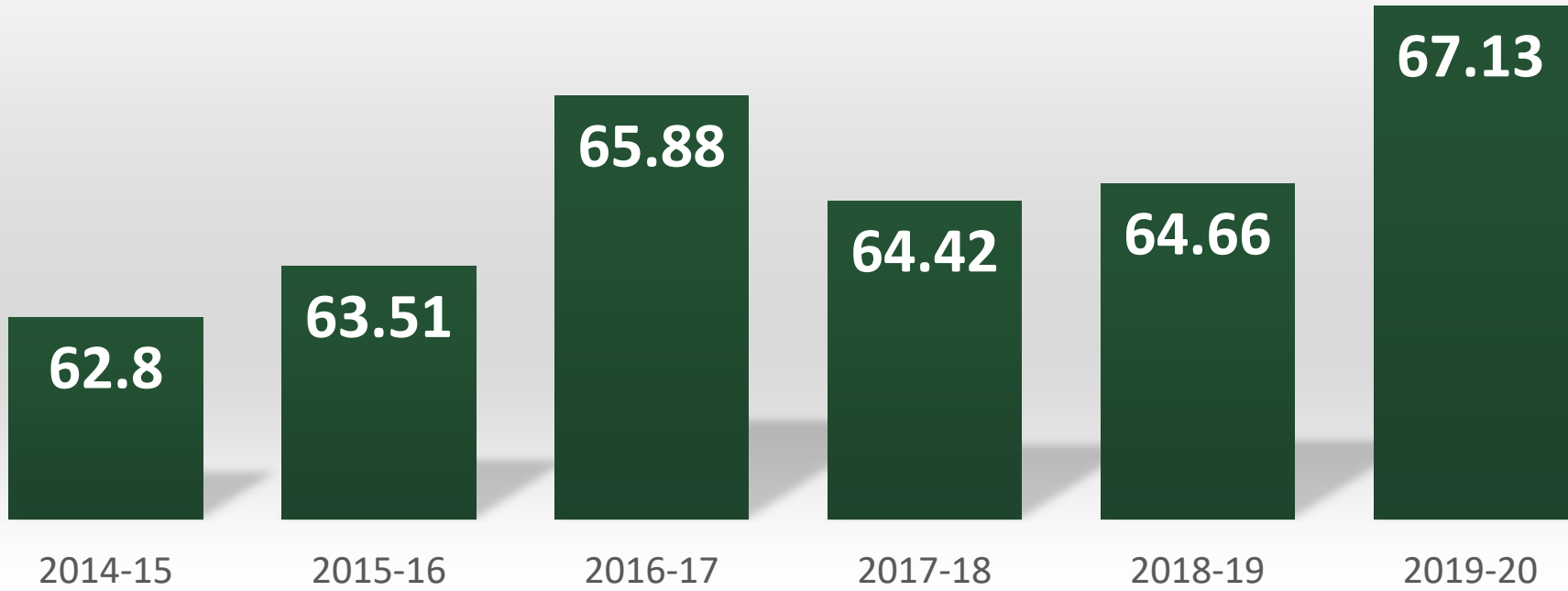


RECORD NUMBER OF
GRADUATES
6,410 FOR 2020

2,893 FIRST-GENERATION
GRADUATES

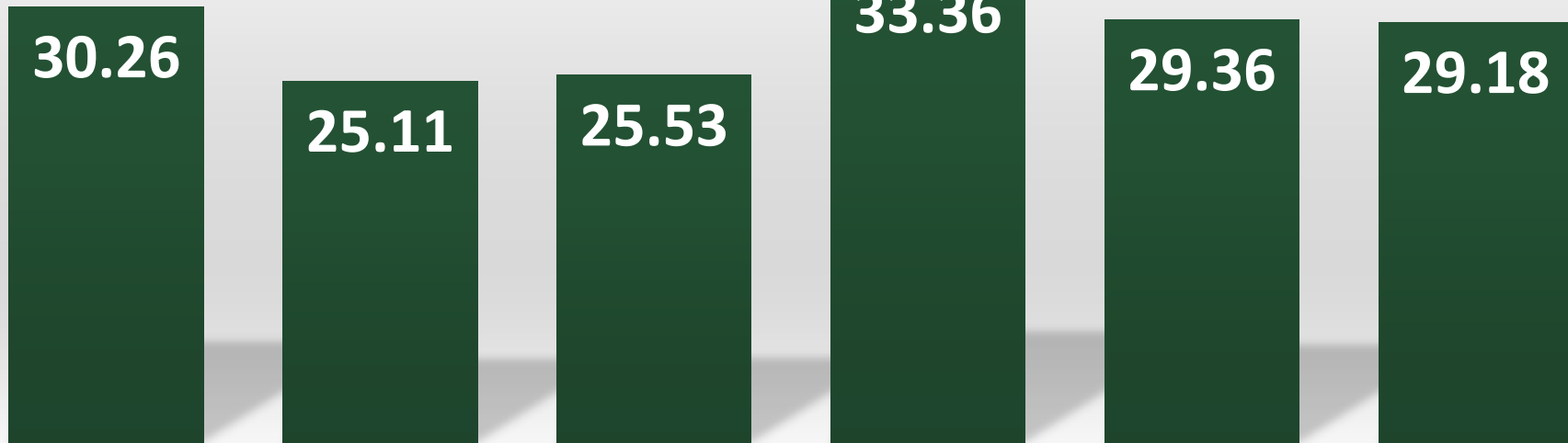
Retention

First-time, Full-time, Bachelor's Degrees



6-year Graduation

First-time, Full-time, Bachelor's Degrees



2009-2015

2010-2016

2011-2017

2012-2018

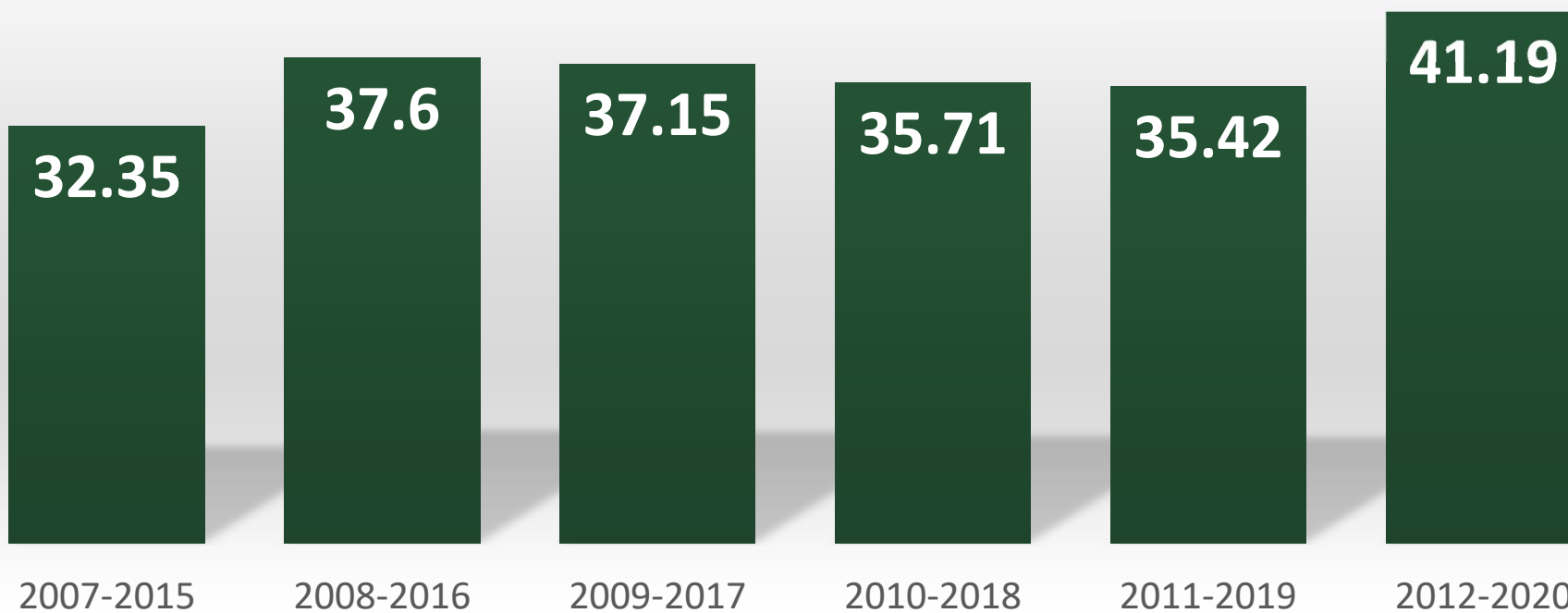
2013-2019

2014-2020

Outcome Measure

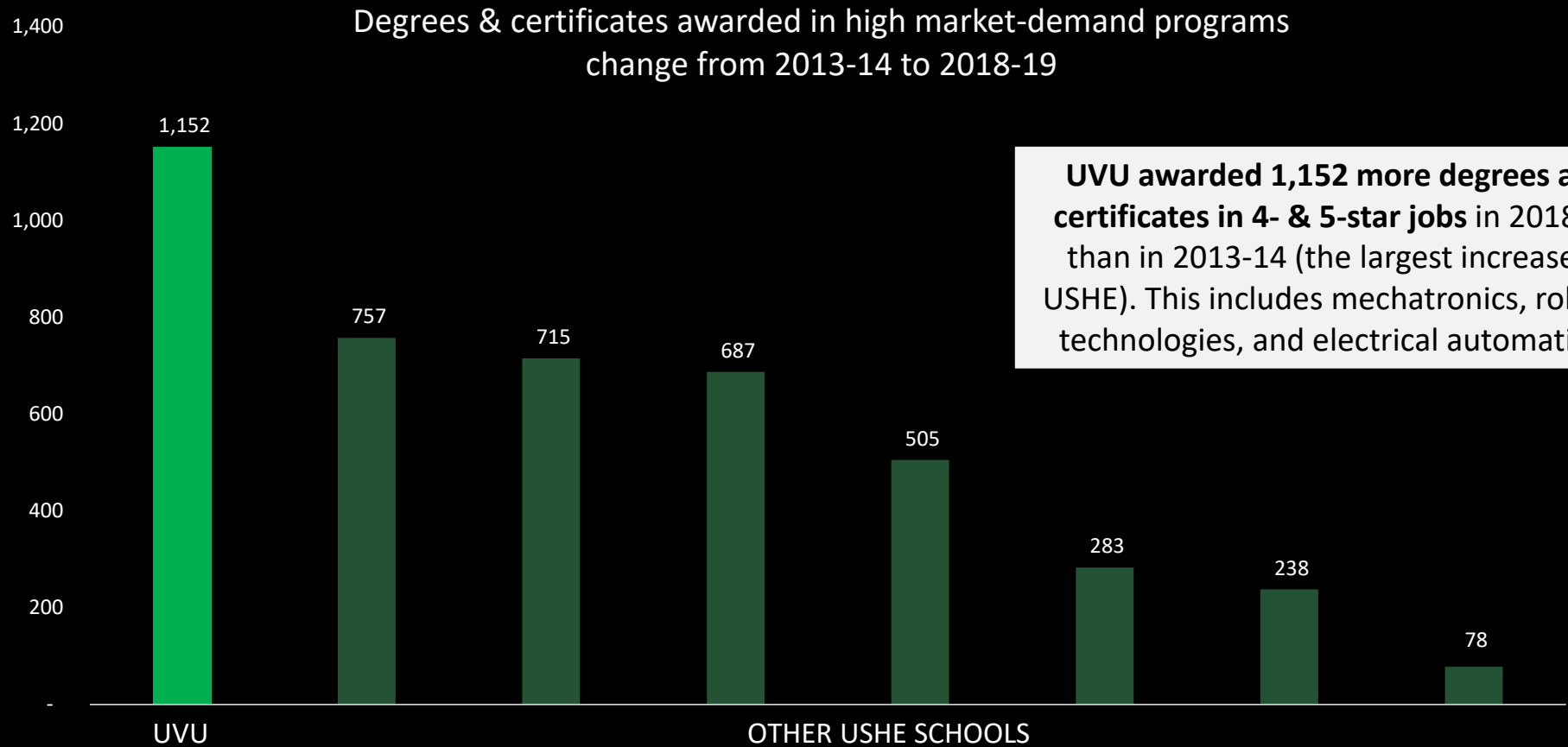
8-year completion, all students

45% completion
by **2025**



II. UVU & UTAH'S ECONOMY

GROWTH IN 4- & 5-STAR JOB GRADUATES



UVU awarded 1,152 more degrees and certificates in 4- & 5-star jobs in 2018-19 than in 2013-14 (the largest increase in USHE). This includes mechatronics, robotic technologies, and electrical automation.

MENTAL HEALTH WORKFORCE NEEDS

Behavioral Science students at UVU

- 2020 enrollment: 2,910
- 2020 graduates: 625

Annual job openings in Behavioral Science

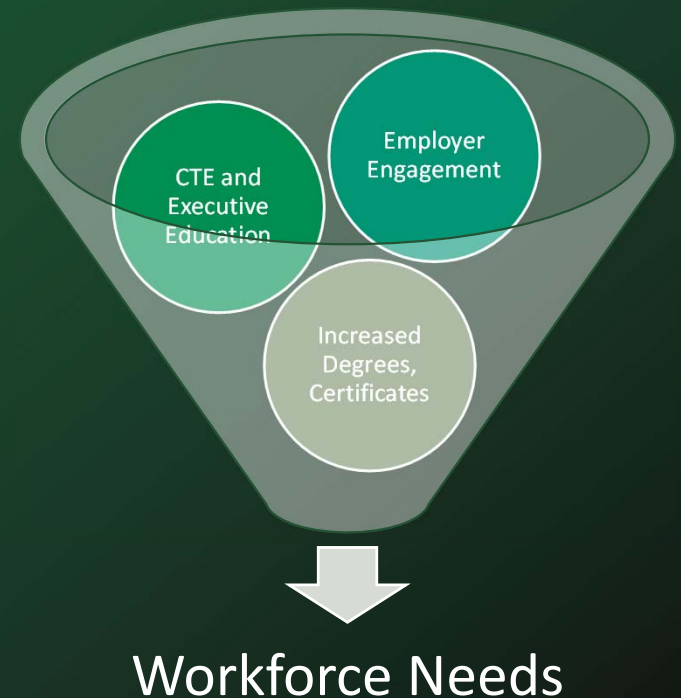
- Utah: 610
- United States: 41,970

Nursing students at UVU

- 2020 enrollment: 352
- 2020 graduates: 184

Annual job openings in Nursing

- Utah: 1,150
- United States: 108,840





LEARN & WORK IN UTAH

- 2,972 applicants for 915 spots to re-skill and upskill
- \$1.6 million in funding
- Tuition-free

LIVING IN UTAH AFTER GRADUATION



85% of UVU students live in Utah a year after graduation.

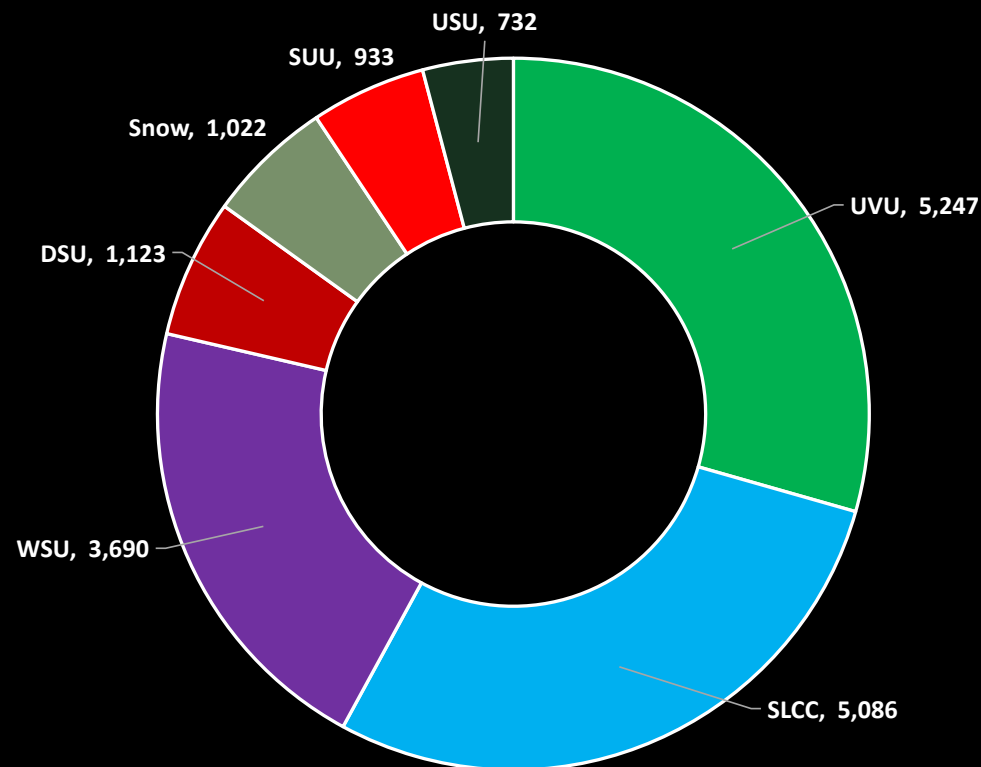


76% of UVU students live in Utah 10 years after graduation.

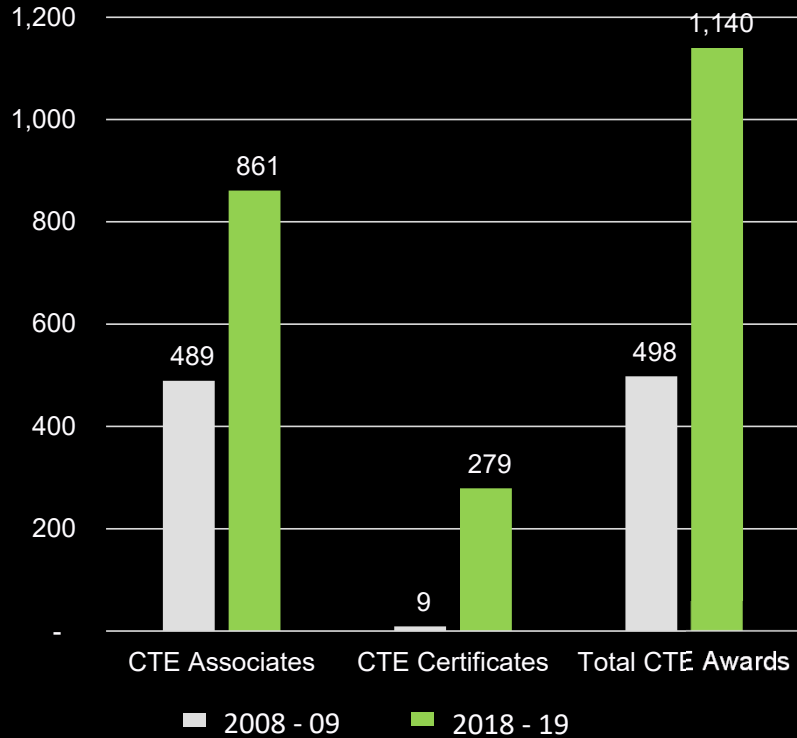
III. DUAL MISSION & ACADEMIC PARTNERSHIPS

UVU provides the most credit-based Career/Technical Education in the Utah System of Higher Education.

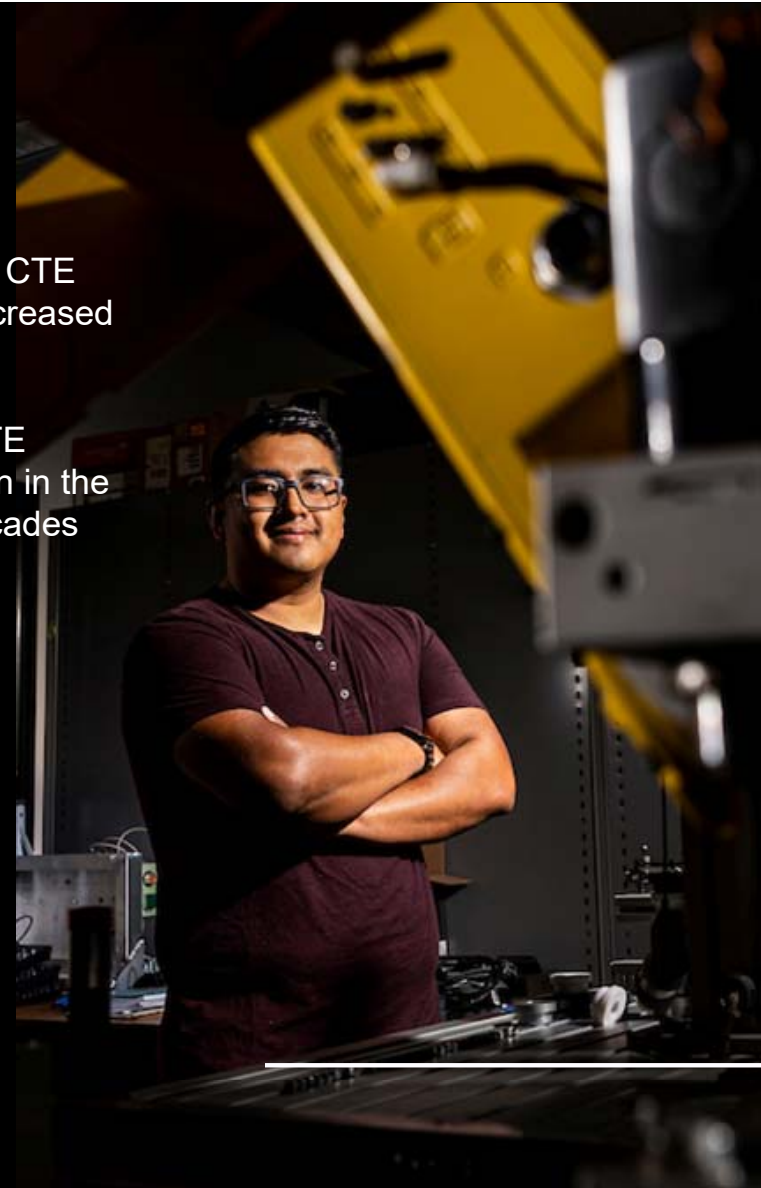
Career/Technical Education Credit-Based Student FTE



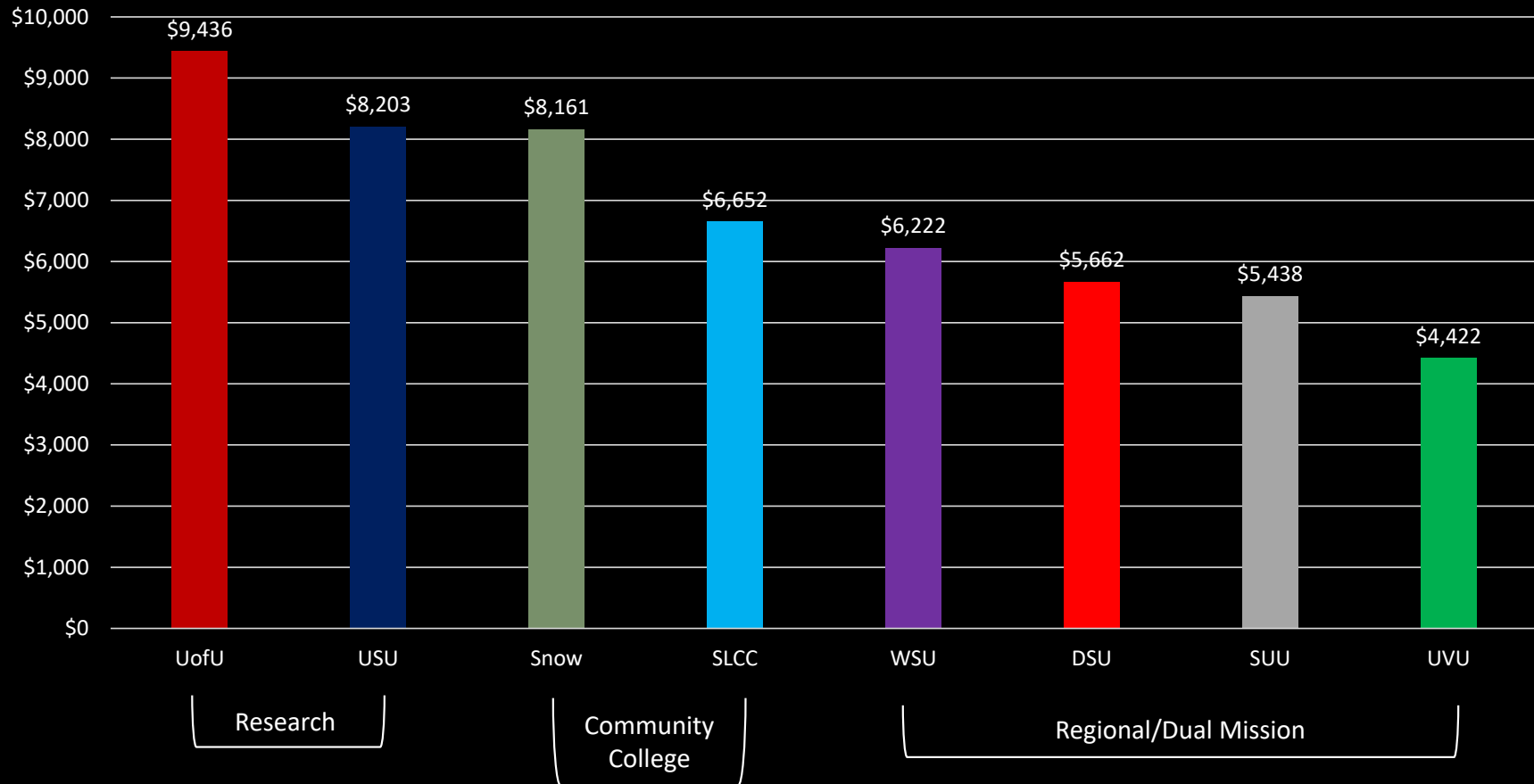
CAREER & TECHNICAL EDUCATION



- Over the past 10 years, CTE awards at UVU have increased by 129%.
- In USHE, the largest FTE growth in CTE education in the 2008-09 to 2018-19 decades has been at UVU.



EFFICIENCY: 2019-20 TAX FUNDS PER FTE STUDENT



SEAMLESS EDUCATION, ONE INVESTMENT

By 2025, 90% of 3rd grade students will achieve grade-level proficiency in literacy

75% of students entering UVU from the service region will be college math ready

Seamless transitions along K-16 pathway through increased counselor communication and K-16 educational road maps

Establish and market a robust Career Pathways plan that includes stackable credentials developed in coordination with business and industry

90% of graduating seniors will apply to at least one college or university and 80% of graduating seniors will apply for some form of financial aid

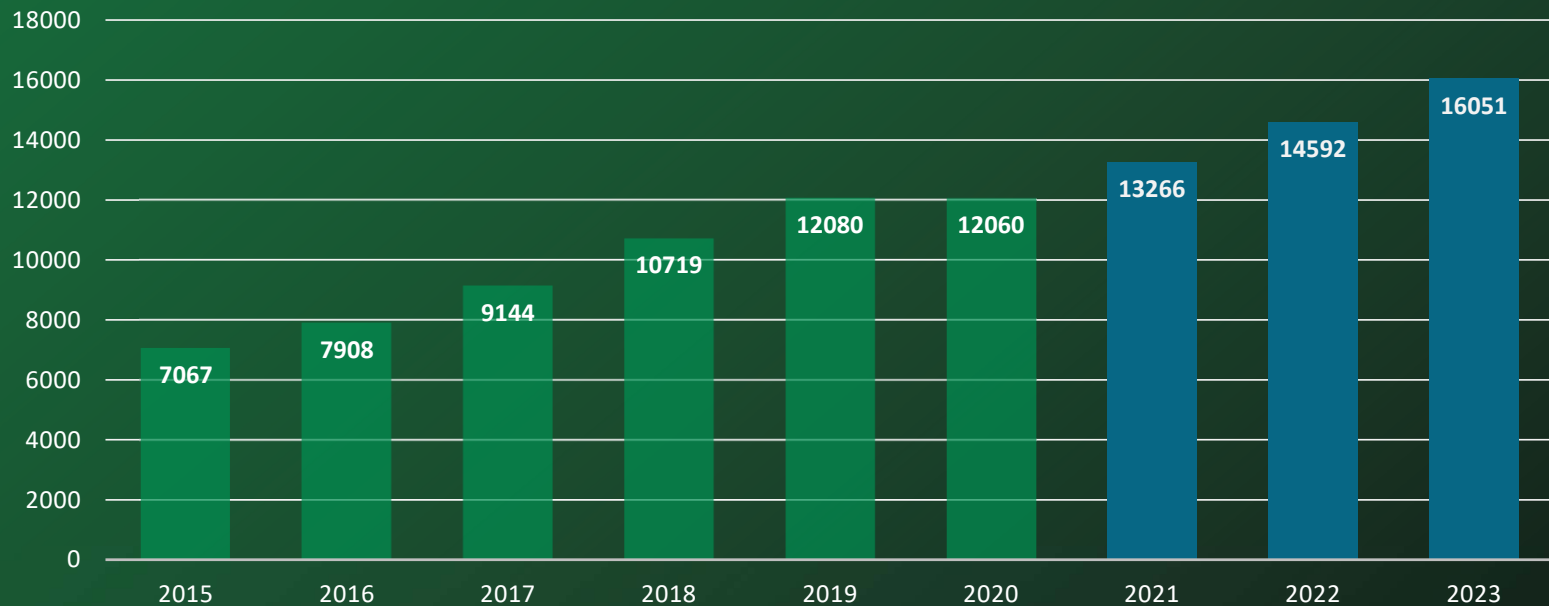


A group of about ten students are walking down a wide, dark-colored staircase in what appears to be a school hallway. The students are dressed in casual attire like hoodies, t-shirts, and jeans. Some are carrying backpacks. The hallway has concrete walls and colorful pipes (green, red, yellow) running along the ceiling. The lighting is bright, casting shadows on the steps. A semi-transparent dark grey box is overlaid on the left side of the image, containing the text.

CONCURRENT ENROLLMENT

PROJECTED GROWTH IN CONCURRENT ENROLLMENTS

STUDENT HEADCOUNT



10% ANTICIPATED GROWTH



Increasing Equity
in Participation



Focus on advising



Continuous
Improvement
of Quality



Flexibility



\$1.9 MILLION GRANT MELISA NELLESEN CENTER FOR AUTISM

This grant will create a postsecondary education program for Utahns with intellectual disabilities.

“WOLVERINES
ELEVATED”

“Aggies Elevated” (USU)



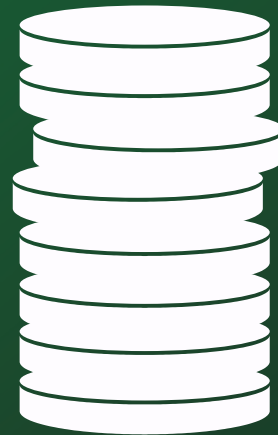
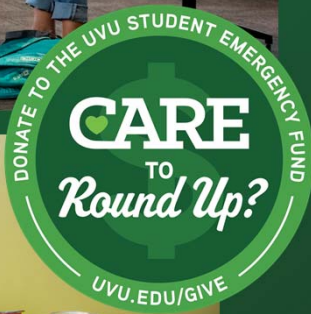
IV. INSTITUTIONAL OPERATIONS

IMPACT OF FY21 LEGISLATIVE FUNDING

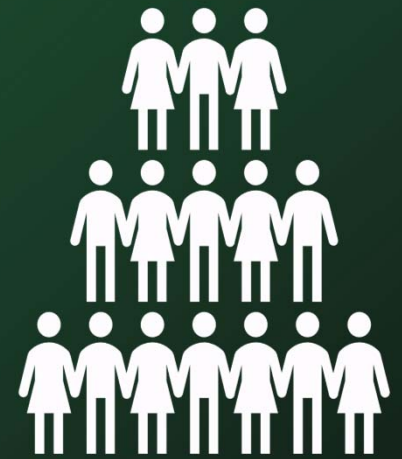
- Compensation
 - Medical premium increases
 - Faculty rank and tenure promotion
- Tax Fund Reduction of \$3.2 million
 - 9 full-time faculty positions
 - 7 full-time staff positions
 - Hourly faculty and hourly staff budgets
 - Current, travel, and capital budgets
- Reallocation
 - Closed Center for the Advancement of Leadership
 - Repurposed resources to high priority Student Affairs programs
- Efficiencies
 - Accelerated quantitative literacy sequence of courses (helping 639 students save @ \$300,000 in tuition)
 - Converted water shares into a ground water right for sustainable water in perpetuity with an annual cost savings of \$200,000



STUDENT SAFETY & SUPPORT



\$8.9 MILLION



9,187 STUDENTS

FACULTY & STAFF SUPPORT



- Digital transformation services:
 - Livestream technology
 - 300 Fully automated classrooms
- Faculty training, certification, support (40% certified)
- 1,362 notes of appreciation sent to staff and faculty
- CARES Institutional Support



CRRSA ACT AWARD

\$45.6 million awarded

\$11.4 million for student grants

\$34.2 million for institutional needs

ALLOCATIONS TO DATE

Student Grants

Spring 2021 \$6,100,000

Emergency Grants

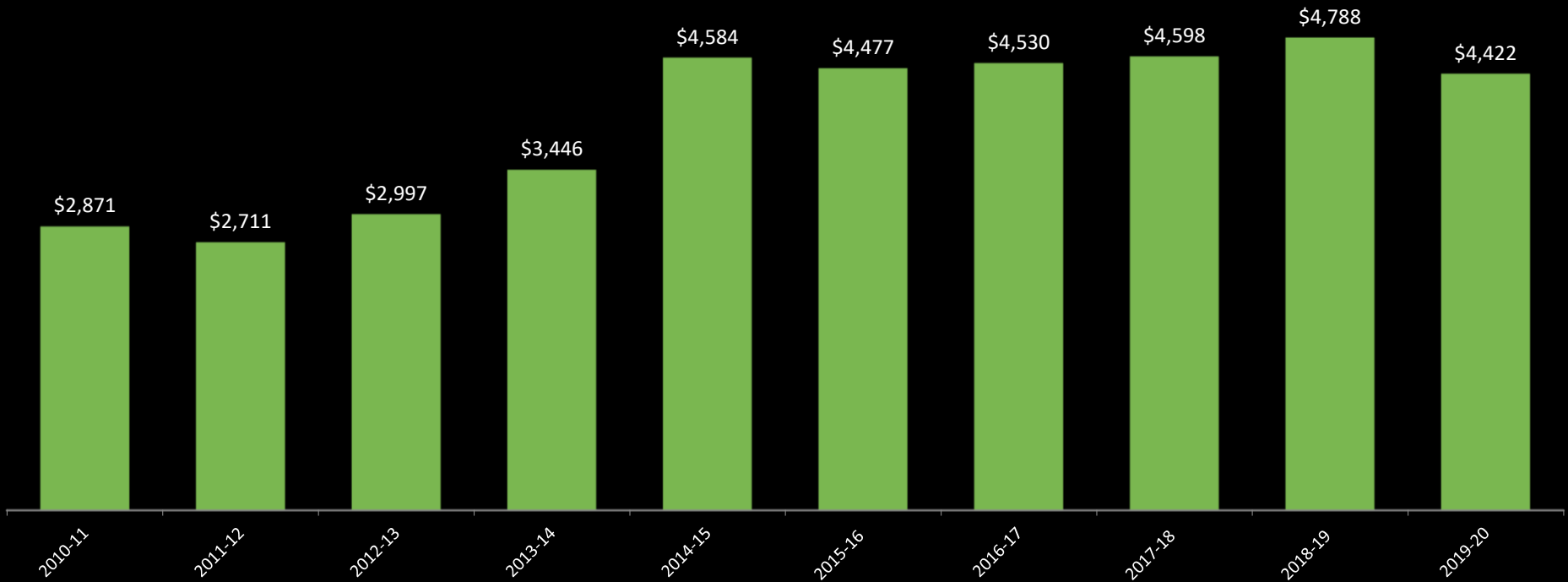
Spring 2021 \$2,500,000

Summer Grants

\$3,500,000

V. LOOKING TO THE FUTURE

GAP IN UVU TAX FUNDS PER STUDENT FTE





OUR EYES ARE ON COMPLETION!

It's Everyone's
Responsibility

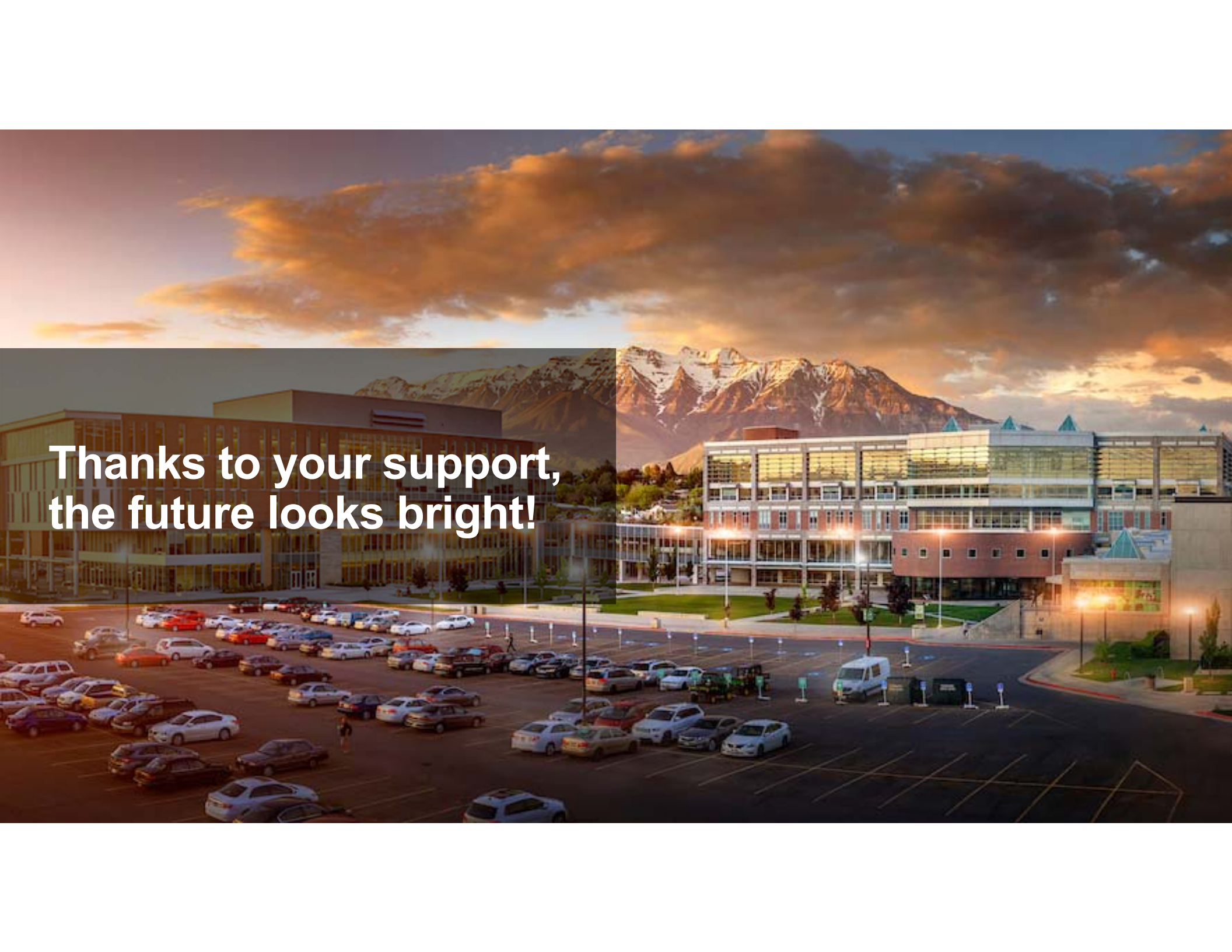


EXCEPTIONAL ACCOUNTABILITY

BEST IN THE NATION

AMERICAN SOCIETY OF MECHANICAL ENGINEERS





**Thanks to your support,
the future looks bright!**