

# Southern Utah University

Higher Education Appropriations Subcommittee

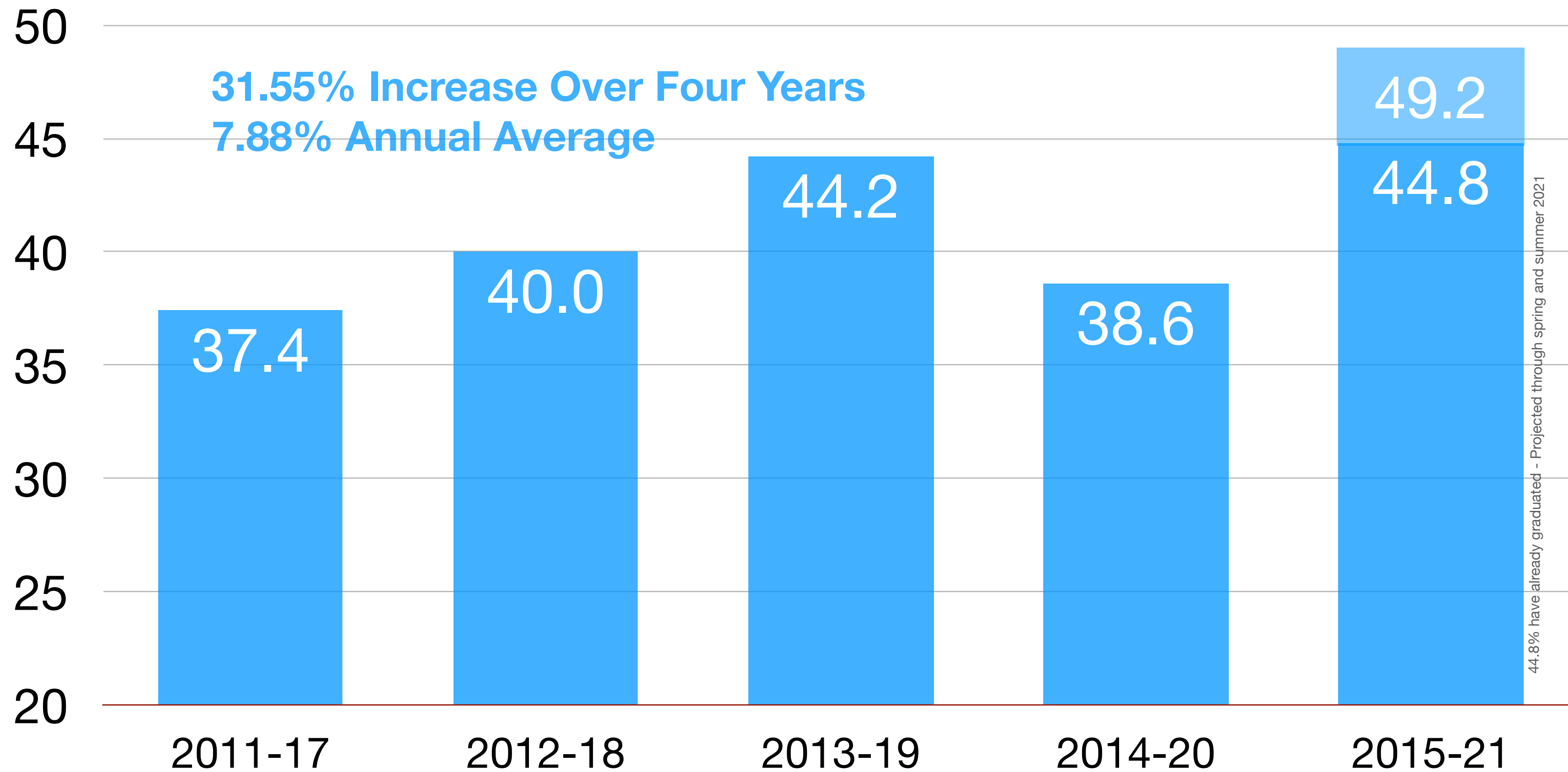
February 2, 2021



# Completion

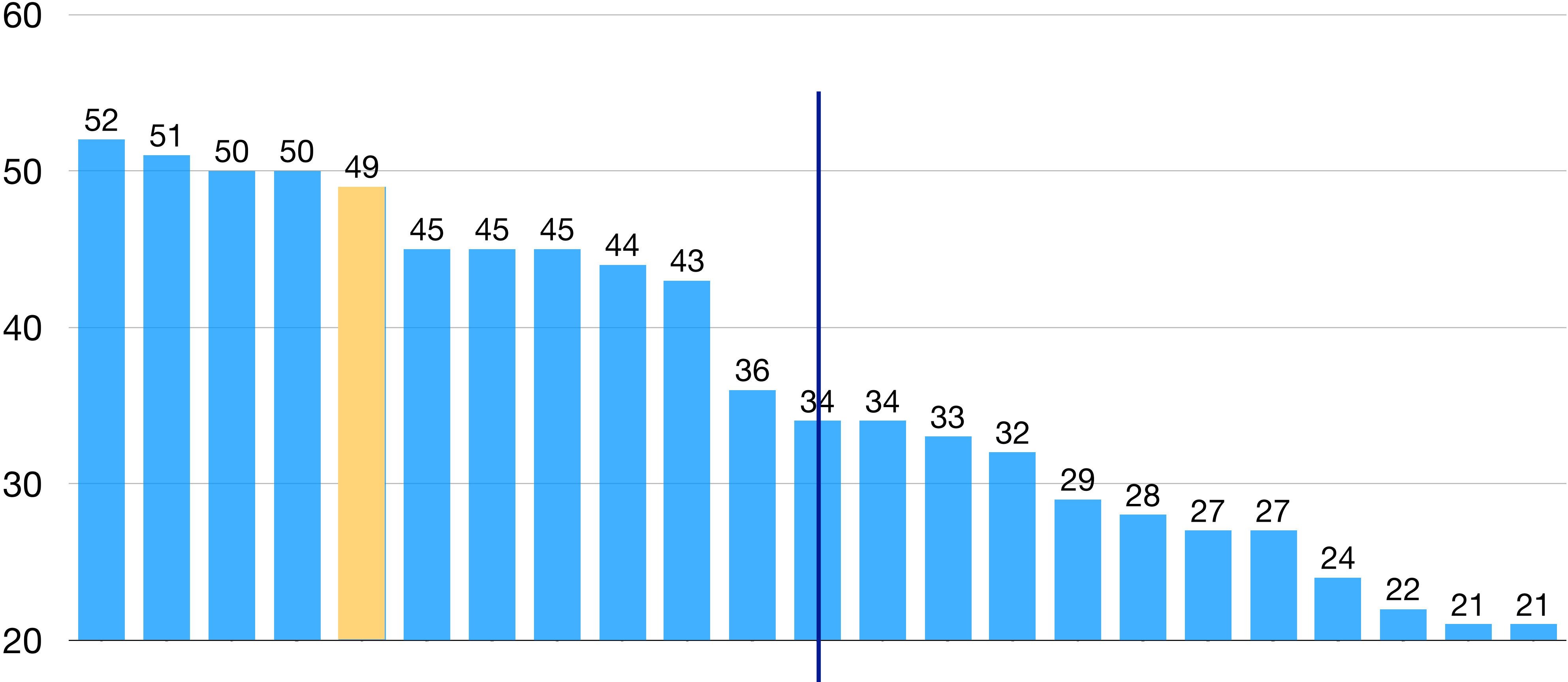


# 6-Year Completion Rate for Bachelor's Degrees

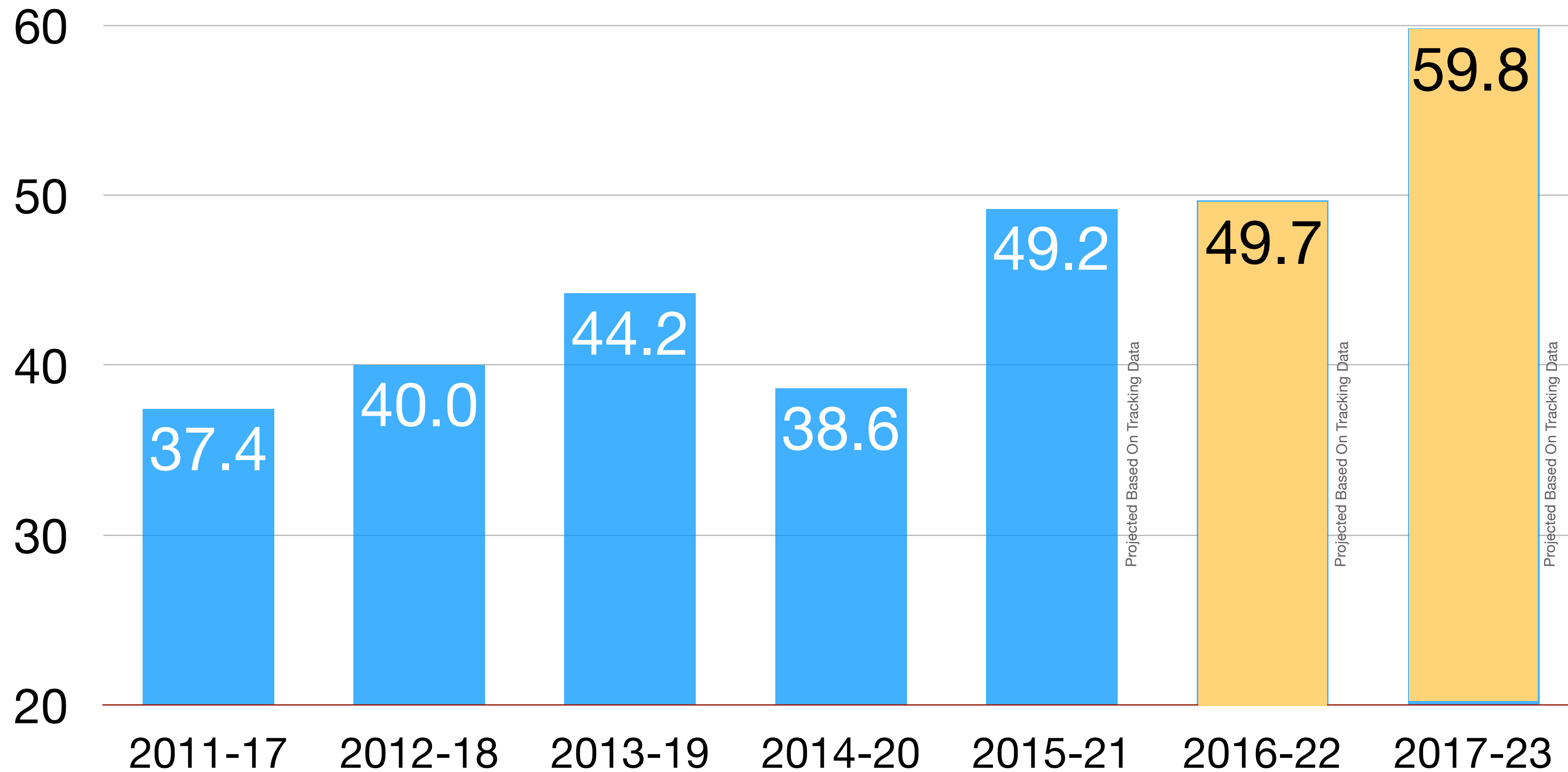


# 2013-2019 Bachelor's Degree Completion Rate

## All Regional Universities in the 8 Intermountain West States



# Projected 6-Year Completion Rate for Bachelor's Degrees



2018  
Jun  
8

# THE CHRONICLE

of Higher Education

Gerald R. Sherratt Library

THE CHRONICLE INTERVIEW

## 'Students Want to Talk About Race'

And white men, in particular, are eager to share their thoughts, says the U. of Arizona's Nolan Cabrera, who studies race on campus. **A6**

STUDENTS

## The Making of a Conservative Hero

When he got in trouble with his professor, he waged a right-wing media campaign against her. She paid a fearful price. **A18**



ANDREW D. BROSIG, THE DAILY SENTINEL, AP IMAGES

ADMISSIONS

## A Looming Battle Over Applications

...pany that's suing the sponsor of one ... powering a competing ... belong to both

# A Third of Your Freshmen Disappear. How Can You Keep Them?



KIM RAY FOR THE CHRONICLE



# Launch your business early

Graduate in 3 years. Soar Sooner

**SUU** SOUTHERN  
UTAH  
UNIVERSITY





# Awards & Workforce Alignment



Entrance & Recreation Fees	
Entrance Fee (Valid for 7 Days with Receipt) Per Person (Age 16+)	\$6
Annual Passes	
Cedar Breaks National Monument	\$25
Interagency Annual	\$80
Interagency Military (U.S. Active Duty)	Free
Lifetime Passes (U.S. Citizen)	
Interagency Senior	
Interagency Access	
Camping	
Point Supreme	
Lifeline	



Keep Clear  
The Area in Front of This  
and Most Benches Free of  
Obstructions for  
3 Feet

Cedar Breaks  
National Monument  
Workforce Alignment  
and use #cedarbreaks  
Share your visit  
Cedar Breaks  
National Monument

**77.53%**

**Bachelor's and Master's Degrees  
4 and 5 Star Job Majors**

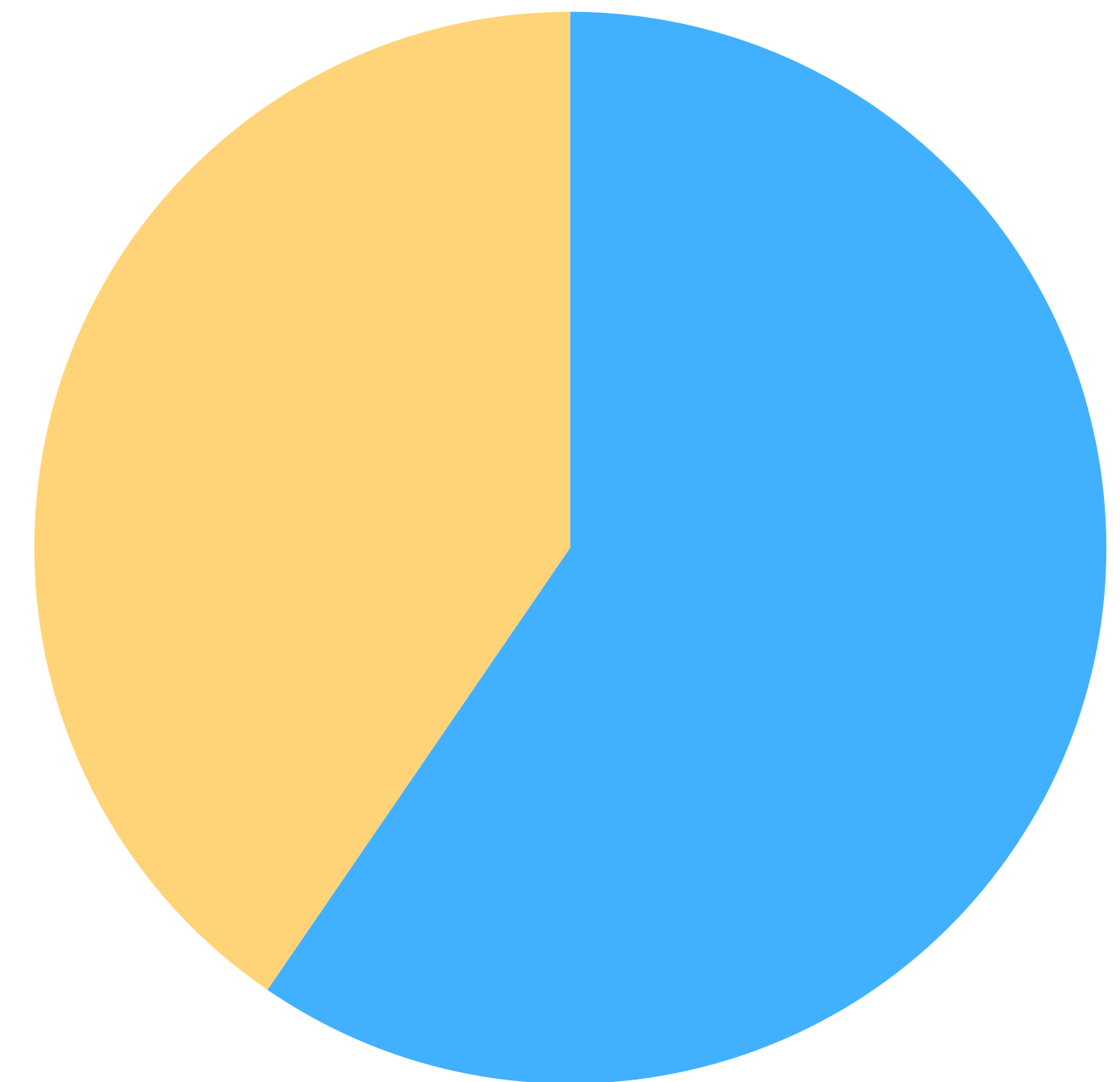
# Participation and Enrollment



# ENROLLMENT BY GENDER

Fall 2020 End of Term

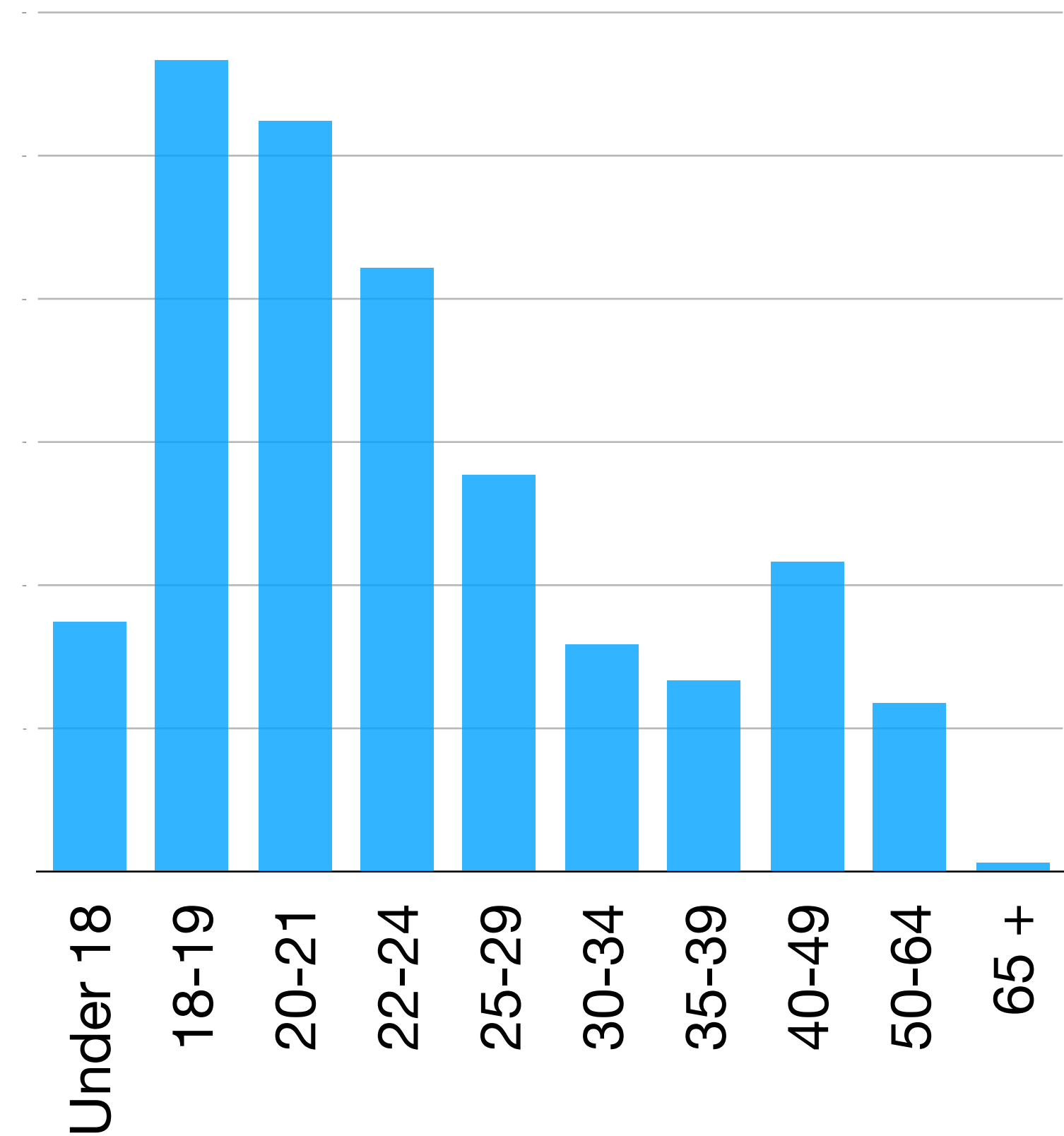
	Matriculated	Non-Matriculated	Total	Percent
Female	5351	2390	7741	59.6
Male	4337	920	5257	40.4
TOTAL	9688	3310	12998	



# ENROLLMENT BY AGE

Fall 2020 End of Term Enrollments

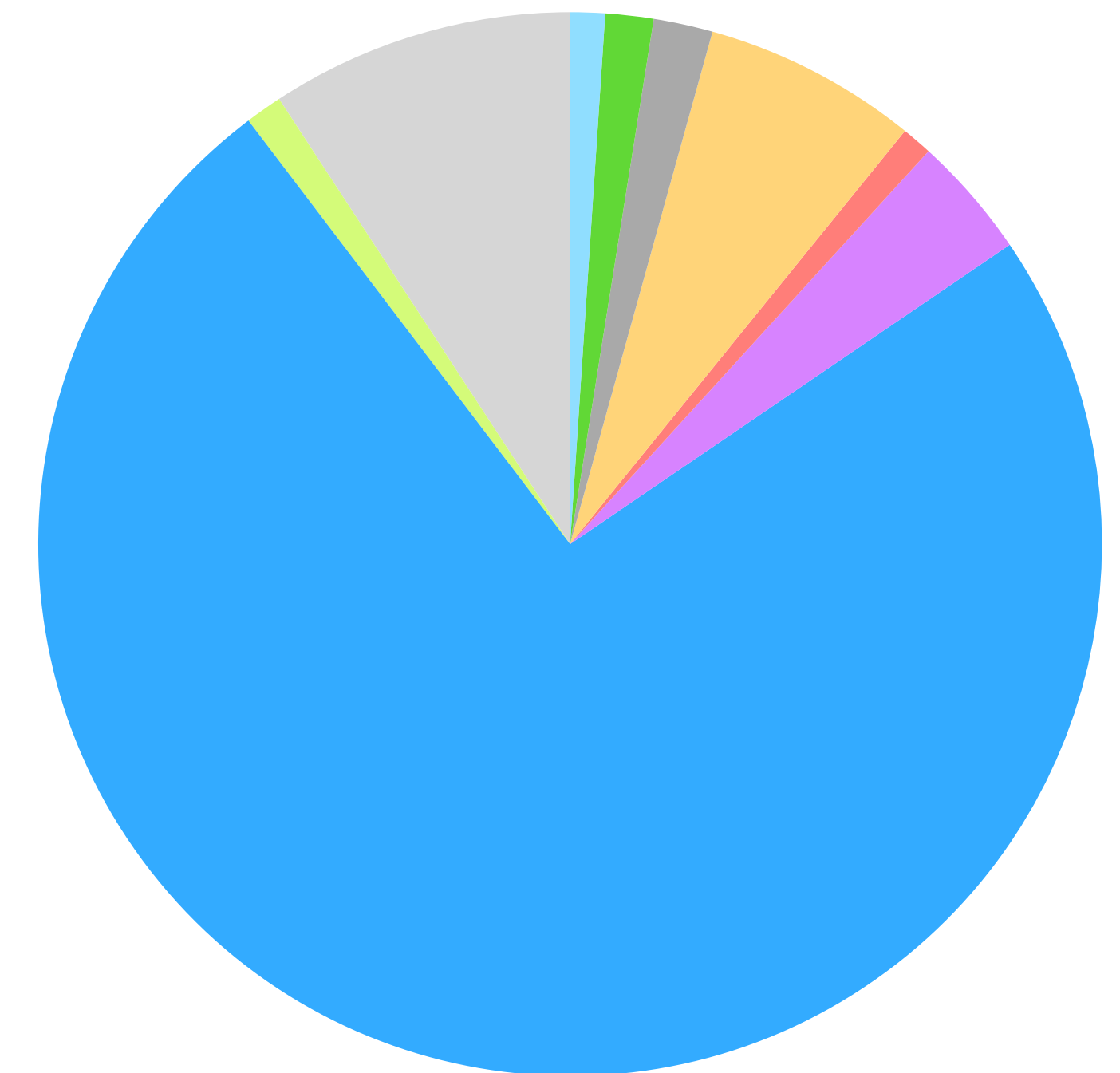
	Matriculated	Non-	Total
<b>Under 18</b>	14	858	872
<b>18-19</b>	2536	299	2835
<b>20-21</b>	2559	65	2624
<b>22-24</b>	2031	78	2109
<b>25-29</b>	1108	281	1389
<b>30-34</b>	478	318	796
<b>35-39</b>	332	339	671
<b>40-49</b>	448	634	1082
<b>50-64</b>	178	412	590
<b>65 and Over</b>	4	26	30
<b>TOTAL</b>	9688	3310	12998



	Matriculated	Non-Matriculated	Total	%
American Indian/ Alaskan Native	108	29	137	1.05
Asian	143	47	190	1.46
Black/African American	189	45	234	1.80
Hispanic/Latino	719	129	848	6.52
Native Hawaiian/ Pacific Islander	102	19	121	0.93
Nonresident Alien	372	111	483	3.71
White	7237	2404	9641	74.17
Two or More Races	132	14	146	1.12
Unknown	686	512	1198	9.21
<b>TOTAL</b>	9688	3310	12998	

# ENROLLMENT BY RACE/ETHNICITY

Fall 2020 End of Term Enrollments



# RACE/ETHNICITY

## Comparison of 3-County Region and SUU Student Populations

	Local Population	SUU Students
<b>American Indian/Alaskan Native</b>	2.41	1.05
<b>Asian</b>	0.98	1.46
<b>Black/African American</b>	0.65	1.80
<b>Hispanic/Latino</b>	9.06	6.52
<b>Native Hawaiian/Pacific Islander</b>	0.39	0.93
<b>Nonresident Alien</b>		3.71
<b>White</b>	85.85	74.17
<b>Two or More Races</b>	2.06	1.12
<b>Unknown</b>		9.21

# FY-21 and COVID-19





# FY-2021

## Total Budget Impact for FY-2021

<b>Total Budget Impact</b>	<b>\$5,308,900</b>
<b>Legislative Budget Reduction</b>	<b>\$1,235.600</b>
<b>Internal Reallocation</b>	<b>\$3,031,700</b>
<b>Reserves</b>	<b>\$1,041,600</b>



# FY-2021 Budget Challenges

## Budget Adjustments

Discontinued 2 Athletic Sports  
Discontinued Athletic Pep Band  
Reduced University-wide Travel Costs  
Reduced Operational Budgets  
Eliminated 1 Academic College  
Restructured Remaining Colleges  
Reduced Release Time for Administrative Work  
Suspended 4 Programs  
Eliminated 17 Staff and Faculty Positions  
Eliminated Advancement & Community Events  
Instituted Soft Hiring and Purchasing Freezes

## Helping Students

Refunded Housing Rents and Meal Plans  
Reduced General Student Fees  
Eliminated Online Course Fee  
Opened Student Child Care Center  
Waived Course Fees  
Paid to Bring Students on Study Abroad Home  
Refunded Study Abroad Deposits  
Free Meals During Quarantine  
Free Quarantine Housing  
Hired New Faculty in High Demand Areas  
Continued 3-Year Flat Tuition and Fees

# Thank you!

