



# USHE REALLOCATION REQUESTS

ISSUE BRIEF

HIGHER EDUCATION  
STAFF: SEÁN FAHERTY

## SUMMARY

The FY 2022 Base Budget is based upon the ongoing FY 2021 appropriations. The Utah System of Higher Education (USHE) has requested several reallocations to the base budget.

## DISCUSSION AND ANALYSIS

Davis Technical College requests the following FY 2022 reallocation to support their absorption of the 2.5% reduction due to the COVID-19 pandemic.

Davis Technical College Funding Reallocation Adjustment:

Davis Technical College Equipment	(\$100,000)
Davis Technical College Administration	\$100,000

Tooele Technical College requests the following FY 2022 reallocation to support their absorption of the 2.5% reduction due to the COVID-19 pandemic.

Tooele Technical College Funding Reallocation Adjustment:

Tooele Technical College Equipment	(\$100,000)
Tooele Technical College Administration	\$100,000

Salt Lake Community College requests the following FY 2022 reallocation to balance revenues and expenditures between the Education and General and Operations & Maintenance programs.

SLCC Funding Operations and Maintenance Reallocation Adjustment:

SLCC Education and General	(\$308,000)
SLCC Operations and Maintenance	\$308,000

Southern Utah University and Southwest Technical College requests the following FY 2022 reallocation to transfer ongoing Short-term Intensive Training funding between the schools.

SUU Southwest Tech Short-term Intensive Training Reallocation Adjustment:

Southern Utah University Education and General	(\$35,000)
Southwest Technical College Administration	\$35,000

## USHE REALLOCATIONS

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USU requests the following FY 2022 reallocations for a number of programs and line items to be transferred to better reflect where the spending actually occurs. There is also an adjustment based on a reallocation error made during the 2020 General Session.

### Utah State University Reallocation Requests:

USU Education and General	(\$51,200)
Agriculture Experiment Center	\$51,200
USU Education and General	(\$104,500)
Cooperative Extension	\$104,500
USU Education and General	(\$681,500)
Operations and Maintenance (E&G)	\$681,500
Uintah Basin Regional Campus	(\$89,500)
Blanding Campus	(\$399,300)
USU Eastern - Education and General	(\$1,926,400)
USU Eastern - Career and Technical Education	\$2,415,200
Uintah Basin Regional Campus	(\$88,600)
Statewide Campus Administration	\$88,600
Brigham City Regional Campus	(\$225,700)
Statewide Campus Administration	\$225,700
Tooele Regional Campus	(\$175,900)
Statewide Campus Administration	\$175,900
USU Eastern - Education and General	(\$117,700)
Statewide Campus Administration	\$117,700
USU Eastern - Education and General	(\$122,300)
Blanding Campus	\$122,300
USU Eastern - Education and General	(\$239,400)
Statewide Campus Administration	\$239,400

The Following FY 2022 adjustment will transfer the remaining funds from the consolidation of the Office of the Commissioner of the Utah System of Technical Colleges with the Office of the Commissioner of the Utah System of Higher Education as directed by SB 111, passed during the 2020 General Session.

SB 111 Consolidation Adjustment:

UTech Administration	(\$46,200)
UBHE Administration	\$46,200

**RECOMMENDATION**

The Analyst recommends transferring the funding as requested by the Commissioner’s Office.