

Public Education Appropriations Co-Chairs Funding Item List			
ID	Co-Chairs Priority	Funding Item	Co-Chairs Amount
Ongoing Requests			
BB	1	Optional Enhanced Kindergarten	\$ 8,692,200
EE	2	H.B. 114 Early Learning Training and Assessment Amendments (2020 Defunded Bill)	\$ 5,000,000
E1	3	S.B. 142: EARS Hold Harmless Funds	\$ 900,000
T	4	Utah K-12 Computer Science Initiative	\$ 7,500,000
GG	5	H.B. 107 Effective Teachers in High Poverty Schools Incentive Program Amendments (2020 Defunded Bill)	\$ 428,000
C	6	USDB Additional FTE	\$ 700,000
E	7	K-12 Qualtrics School Data Collection and Analysis	\$ 100,000
B	8	Economist Statistician	\$ 112,300
B1	9	Suicide Prevention Funding	\$ 500,000
DD	10	Beverly Taylor Sorenson Arts Learning Program Expansion	\$ 4,000,000
Q	11	UPSTART	\$ 5,000,000
CC	12	S.B. 73 Reading Assessment Expansion Amendments (2020 Defunded Bill)	\$ 1,500,000
RR	13	Pupil Transportation	\$ 5,000,000
OO	14	Competency-based Education Grants Program	\$ 230,000
O	15	iSEE Provider Increase (Ogden Nature Center)	\$ 225,000
R	16	POPS Provisional Ongoing	\$ 250,000
S	17	iSEE Student Outreach	\$ 250,000
W	18	ELL Software Licenses for LEAs	\$ 3,000,000
Z	19	S.B. 124 American Indian and Alaskan Native Education (2020 Defunded Bill)	\$ 250,000
F1	20	Center for School of the Future	\$ 470,000
F	21	Leadership Training for Principals	\$ 49,500
D1	22	H.B. 105: Students with Disabilities Amendments	\$ 2,600,000
I	23	School Readiness Grants (Funded in DWS)	\$ 3,000,000
HH	24	School Social Worker Specialist	\$ 200,000
LL	25	Mathematics and Science Opportunities for Students and Teachers (MOST)	\$ 4,000,000
X	26	ProStart	\$ 300,000
Y	27	High School Girls STEM Education & Careers Program	\$ 250,000
M	28	Program Quality Enhancement Grant	\$ 19,500
Requests Subtotal			\$ 54,526,500
Ongoing Reductions			
TT		Residential Treatment Center Fee Instatement Savings	\$ (80,000)
UU		High-Need School Amendments	\$ (500,000)
Reductions Subtotal			\$ (580,000)
Total (Requests + Reductions)			\$ 53,946,500

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One-time Requests			
E1	1	S.B. 142: EARS Hold Harmless Funds	\$ 2,600,000
Z	2	Small District Base Funding Bridge	\$ 3,600,000
QQ1	3	Small Charter School Base Funding	\$ 5,000,000
U1	4	H.B.67 Local Education Agency Financial Information (2020 Defunded Bill)	\$ 4,000,000
H1	5	Statewide Online Education Program (SOEP) Increase	\$ 4,800,000
C	6	USDB Warehouse Building	\$ 300,000
D	7	USDB Land Acquisition	\$ 900,000
W	8	USDB Millcreek Modular	\$ 425,000
X	9	USDB USIMAC Braille Transcription	\$ 500,000
SS	10	Necessarily Existent Small Schools	\$ 500,000
K	11	Leadership Training for Principals	\$ 48,000
V1	12	Funding for Utah Anti-Bullying Coalition	\$ 300,000
I	13	Infini-D	\$ 600,000
F	14	Center for School of the Future	\$ 250,000
S1	15	Preschool Demonstration Projects	\$ 300,000
J	16	ITeam USA Education Courses for IT/CS	\$ 250,000
K1	17	School Fees and Fee Waivers	\$ 450,000
U	18	H.B. 336 Concurrent Enrollment Certificate Pilot Program (2020 Defunded Bill)	\$ 800,000
V	19	H.B. 392 Early Warning Program Amendments (2020 Defunded Bill)	\$ 125,000
F1	20	K-12 Qualtrics School Data Collection and Analysis	\$ 350,000
Requests Subtotal			\$ 26,098,000
One-time Reductions			
BB		KnowWhere Campus Safety	\$ (670,000)
CC		Dual Language Pilot Online Language Course	\$ (100,000)
DD		Residential Treatment Center Compliance	\$ (50,000)
EE		CTE Student Organizations Old Contract	\$ (95,700)
FF		AISU Adjustments	\$ (53,100)
Reductions Subtotal			\$ (968,800)
Total (Requests + Reductions)			\$ 25,129,200

Encouraged Uses of Federal Funds			
FedFunds1	One-time	Expanded Access to Broadband	\$ 5,000,000
FedFunds2	Ongoing	Expanded Access to Broadband	\$ 350,000
FedFunds3	One-time	Efforts to Address Disrupted Learning	\$ 260,000,000
Total Federal Funds			\$ 265,350,000