

## Higher Education 2021 Funding Items

| Priority Order<br>(Ongoing) | Request Title   | ID  | Ongoing Request     | One-time Amount    | Requestor |
|-----------------------------|---|-----|---------------------|--------------------|-----------|
|                             | <b>Ongoing Funding Items</b>  |     |                     |                    |           |
| 1                           | Performance Funding   | A   | \$22,000,000        |                    | UBHE      |
| 2                           | Growth Funding  | B   | \$5,789,000         |                    | UBHE      |
| 3                           | Technical Education Growth and Capacity                               | C   | \$6,055,000         |                    | UBHE      |
| 4                           | Technical Education Equipment   | D   | \$2,500,000         |                    | UBHE      |
| 5                           | Technical Education Tuition   | E   | \$1,861,000         |                    | UBHE      |
| 6                           | SB 117 Higher Education Financial Aid Amendments (2020 Defunded Bill) | Q   | \$2,000,000         | \$2,000,000        | Owens     |
| 7                           | SB96 Emerging Technology Talent Initiative (2020 Defunded Bill)       | R   | \$5,101,600         | \$5,101,600        | Millner   |
| 8                           | Strategic Workforce Funding   | I   | \$3,174,900         | \$1,311,600        | Multiple  |
| 9                           | Concurrent Enrollment Obligation                                      | PP  | \$719,000           |                    | Owens     |
| 10                          | Utah Area Health Education Centers                                    | KK  | \$800,000           |                    | Vickers   |
| 11                          | University of Utah Reading Clinic                                     | OO  | \$325,000           |                    | Riebe     |
| 12                          | Systems Engineering Program   | S   | \$600,000           | \$22,000           | Waldrup   |
| 13                          | University of Utah Driving Out Diabetes Initiative                    | GG  | \$600,000           |                    | Eliaison  |
| 14                          | University of Utah Health - Project ECHO                              | HH  | \$400,000           |                    | Ballard   |
| 15                          | Southern Utah University STEM Center for Teaching and Learning        | MM  | \$75,000            |                    | Vickers   |
| 16                          | Operations and Maintenance  | L   | \$685,600           |                    | UBHE      |
| 17                          | Governmental Operations Program                                       | NN  | \$350,000           |                    | Adams     |
| 18                          | Enhanced Articulation Partnership Pilot for Dual Enrollment           | T   | \$500,000           | \$1,000,000        | Buxton    |
| 19                          | Utah Agriculture in the Classroom                                     | II  | \$150,000           |                    | Ferry     |
| 20                          | Public Lands Research Initiative                                      | JJ  | \$200,000           |                    | Snider    |
| 21                          | UVU Fire and Safety Funding Exception                                 | New | \$18,800            |                    | UBHE      |
| 22                          | Utah Fire Training Academy Restoration                                | LL  | \$300,000           |                    | Harper    |
| 23                          | University of Utah School of Dentistry / Rural Recruitment            | QQ  | \$1,155,000         |                    | Owens     |
| 24                          | Electric Flying Laboratory  | P   | \$200,000           |                    | Spendlove |
| 25                          | Promotion and Tenure  | K   | \$3,300,000         |                    | UBHE      |
| 26                          | Title IX Attorney General   | G   | \$180,000           |                    | UBHE      |
| 27                          | Performance Funding Transfer  | M   | \$862,100           |                    | LFA       |
| 28                          | Compensation 100% State Funded  | H   | \$11,437,600        |                    | UBHE      |
|                             | <b>Totals:</b>  |     | <b>\$71,339,600</b> | <b>\$9,435,200</b> |           |

## Higher Education 2021 Funding Items

| Priority Order<br>(One-Time) | Request Title  | ID | One-Time<br>Request | Requestor |
|------------------------------|--|----|---------------------|-----------|
|                              | <b>One-Time Funding Items</b>  |    |                     |           |
| 1                            | Accelerate Utah  | U  | \$2,000,000         | Grover    |
| 2                            | College Access Advisors  | O  | \$2,500,000         | Schultz   |
| 3                            | USU Eastern Aviation Mechanics Program                                   | V  | \$2,000,000         | Hinkins   |
| 4                            | First Responder/Criminal Justice Mental Health Project                   | W  | \$550,000           | Wilcox    |
| 5                            | Mental Health Services for Technical Colleges                            | X  | \$400,000           | Ipson     |
| 6                            | Shared Services Consultant   | F  | \$2,500,000         | UBHE      |
| 7                            | Sparrowhawk Building Purchase  | DD | \$2,071,100         | Buxton    |
| 8                            | Utah Lake Project  | Y  | \$306,100           | McKell    |
| 9                            | Connect to Collect   | CC | \$500,000           | Weiler    |
| 10                           | Parkspass  | EE | \$300,000           | Snow      |
| 11                           | Expansion of Research Studying the Brain Effects of Cannabinoids         | AA | \$1,000,000         | McKell    |
| 12                           | Dustless Technologies Advanced Manufacturing Program                     | Z  | \$540,000           | Watkins   |
| 13                           | Statewide Molecular Imaging Resource                                     | BB | \$14,000,000        | Cullimore |
| 14                           | Huntsman Mental Health Institute Translational Science Research Building | FF | \$69,375,000        | Eliason   |
|                              | <b>Total:</b>  |    | <b>\$98,042,200</b> |           |

| Request Title  | One-Time<br>Request | Ongoing<br>Request |
|--|---------------------|--------------------|
| <b>Governor's FY 22 Higher Education Budget Requests</b> |                     |                    |
| Utah Rural Leadership Academy                            |                     | \$116,000          |
| San Rafael Energy Research Center                        |                     | \$245,500          |
| Utah Women and Leadership Project                        | \$210,000           | \$190,000          |
| Social Work Program Expansion                            |                     | \$458,000          |
| Advising and Scholarships for Adult Learners             | \$4,400,000         |                    |
| Innovation Fund  | \$40,000,000        |                    |
| <b>Totals:</b>   | <b>\$44,610,000</b> | <b>\$1,009,500</b> |