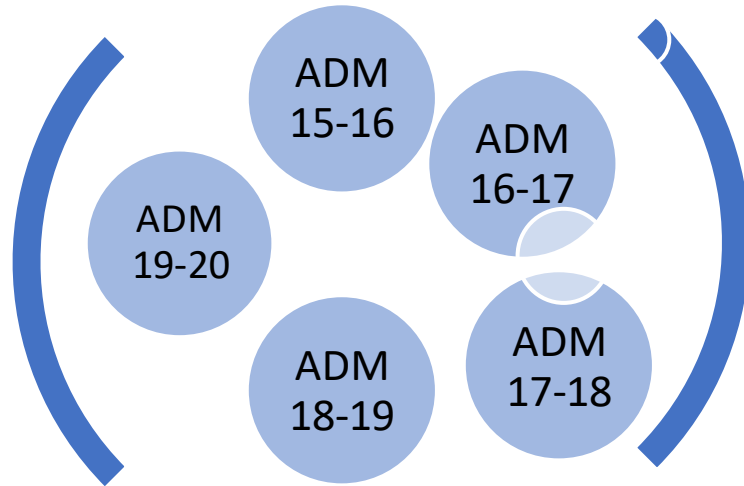


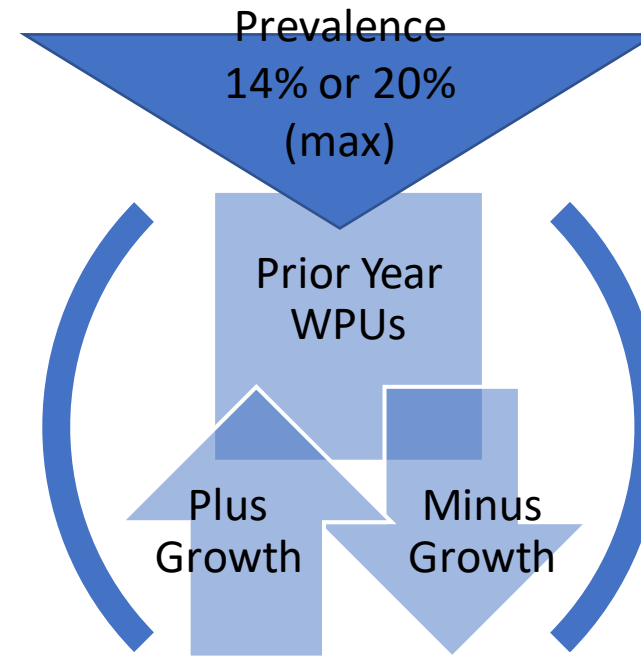
# Add-On Calculation

WPU - \$3,809



Foundation

The foundation is calculated as the average of special education ADM over the previous five years. Because of the timing for legislative processes and funding allocation, special education funding formulas are two years in delay. In this case, “previous” means the 5 year span between 7 and 2 years ago. Thus, funding for School Year 2021–22 is based on the 5 year average from 2015–16 through 2019–20. For schools with less than 7 years of enrollment history, the average of the number of years of enrollment is calculated.



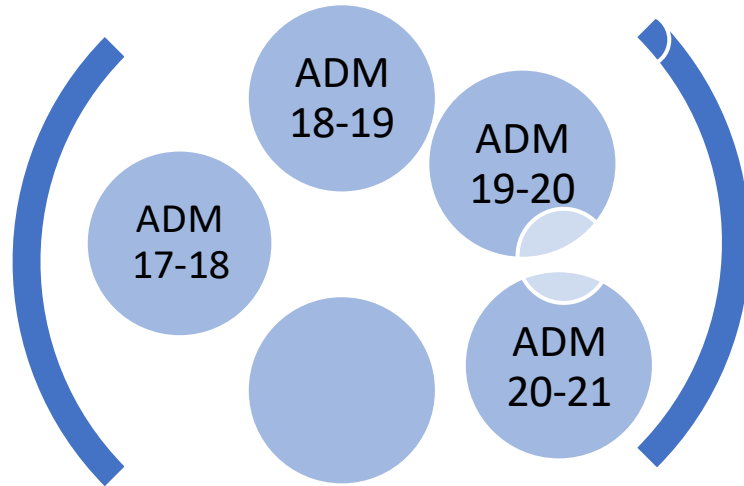
Adjusted Base

Growth shall be added to the prior year special education add-on WPUs, and growth WPUs are determined as follows:

- The special education growth factor is calculated by comparing special education ADM from two years prior and special education ADM from one year prior. This rate is then compared with growth in the LEA total enrollment. The rate of growth in the special education program cannot exceed the rate of growth in total enrollment.
- The percentage determined for growth is multiplied by a factor of 1.53, and added to the prior year WPU.
- When calculating and applying the growth factor, a district’s total special education ADM for a given year is limited to 14% or 20% (depending on the size of the LEA) of the LEA’s total student ADM for the same year. The Utah State Board of Education has determined that charter schools are not subject to prevalence limits.
- In the event of declining enrollment, the growth factor may result in a reduction in funding. The reduction is restricted to the foundation (5 year averaging) amount.

# Add-On Calculation

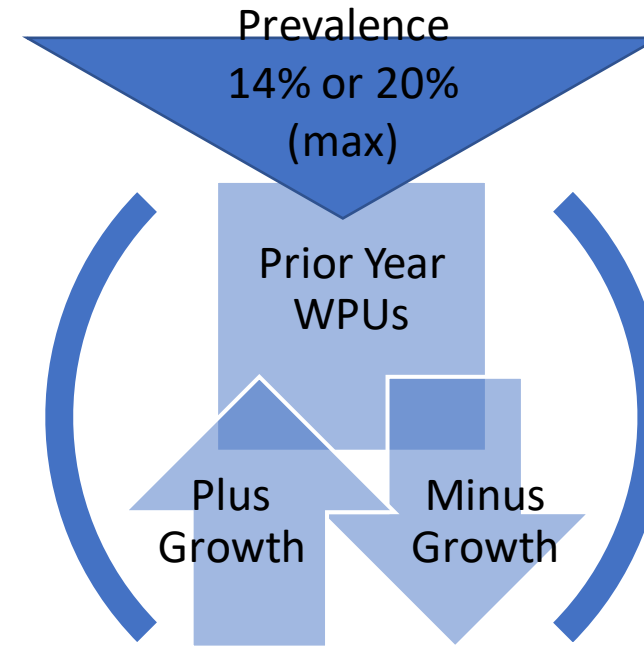
WPU - \$3,809



## Foundation

The state board shall use a school district's or charter school's average number of special education add-on weighted pupil units determined by the prior year's average daily membership plus growth and the preceding four years' average daily membership data as a foundation for the special education add-on appropriation.

In this case, "preceding" means the last 4 years before the current year. Thus, funding for School Year 2021–22 is based on the 4 year average from 2017–18 through 2020–21. For schools with less than 4 years of enrollment history, the average of the number of years of enrollment is calculated.



## Adjusted Base

Growth shall be added to the prior year special education add-on WPUs, and growth WPUs are determined as follows:

- The growth factor described in Subsection (5)(b) is the percentage change in total enrollment of kindergarten through grade 12 students on the first school day of October in the current school years as compared to the total enrollment of kindergarten through grade 12 students on the first school day of October in the previous schoolyear.
- The percentage determined for growth is multiplied by a factor of 1.53, and added to the prior year WPU.
- When calculating and applying the growth factor, a district's total special education ADM for a given year is limited to 14% or 20% (depending on the size of the LEA) of the LEA's total student ADM for the same year.