



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2021 General Session

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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DOH) Fix Structural Imbalance in the Medicaid Expansion Fund	55,844,100		55,844,100
2. (DHS) Disability Services: Additional Needs and Youth Aging Out	8,924,700	18,120,800	27,045,500
3. (DHS) Restore Child and Family Services No-Access Perpetrator Investigations	593,200		593,200
4. (DHS) SafetyNet	144,200		144,200
5. (DHS) Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VII (2020 Defunded RFA)	650,000	1,319,700	1,969,700
6. (DHS) Direct Care Staff Salary Increase (2020 Defunded RFA)	33,000	58,900	91,900
7. (DOH) Baby Watch Caseload Growth (2020 Defunded RFA)	1,545,200		1,545,200
8. (DHS) Disability Services - Support Coordinator Rate Increase (2020 Defunded RFA)	600,000	1,218,200	1,818,200
9. (DHS) Division of Services for People with Disabilities - Critical Needs Waiting List (2020 Defunded RFA)	1,000,000	2,030,300	3,030,300
10. (DHS) Child and Family Services Caseworker Salary Increase (2020 Defunded RFA)	5,000,000	618,000	5,618,000
11. (DHS) Utah State Developmental Center Staff Salaries	257,000	521,800	778,800
12. (DHS) State Hospital Forensic Unit Staff Salary Increase (2020 Defunded RFA)	881,000	294,200	1,175,200
13. (DHS) Crisis Services Support Request	1,851,800		1,851,800
14. (DOH) Autism Medicaid Provider Rate Increase	1,467,700	2,982,300	4,450,000
15. (DHS) 12-month Continuous Eligibility for Children on Medicaid (2020 Defunded RFA)	10,000	21,000	31,000
15. (DOH) 12-month Continuous Eligibility for Children on Medicaid (2020 Defunded RFA)	305,000	639,000	944,000
16. (DOH) Adult Autism Treatment Fund	500,000	500,000	1,000,000
17. (DOH) PKU Formula Program	250,000		250,000
18. (DWS) Utah Commission on Housing Affordability Request	800,000		800,000
19. (DOH) H.B. 214 Insurance Coverage Modifications (2020 Defunded Bill)	82,500	82,500	165,000
20. (DOH) Increase Telehealth Access in Medicaid (2020 Defunded RFA)	110,900	229,100	340,000
21. (DOH) HB 295, Fatality Review Amendments (2020 Defunded Bill)	178,700		178,700
21. (Rev-SS) HB 295, Fatality Review Amendments (2020 Defunded Bill)	6,400		6,400
22. (DOH) HB 389, Emergency Medical Services Amendments (2020 Defunded Bill)	1,500,000	1,500,000	3,000,000
23. (DOH) Substance Use and Violence Prevention Reporting Amendments (2020 Defunded Bill)	40,300		40,300
24. (DOH) H.B. 436 Health and Human Services Amendments (2020 Defunded Bill)	120,000	240,000	360,000



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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
25. (DOH) Quality Improvements for Intermediate Care Facilities (2020 Defunded RFA)	1,225,000	2,485,000	3,710,000
26. (DHS) Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments (2020 Defunded RFA)	550,000		550,000
26. (DOH) Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments (2020 Defunded RFA)		6,652,300	6,652,300
27. (DHS) Domestic Violence, Essential Victim Services Funding (General Fund only)	1,723,100		1,723,100
28. (DOH) Improve Medical Examiner Investigation Completion Times	610,000		610,000
29. (DHS) HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill)	6,273,300	8,400	6,281,700
29. (DOH) HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill)		80,000	80,000
29. (Rev-SS) HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill)		46,200	46,200
30. (DOH) Partial Restoration of Staffing Reductions	145,000		145,000
31. (DHS) Behavioral Health and Crisis Response Grants	700,000		700,000
32. (DOH) Rate Increase for CHIP Managed Care Providers	417,000	1,393,000	1,810,000
33. (DHS) Behavioral Health Crisis Receiving Centers	3,922,800		3,922,800
34. (DWS) Low Income Accessory Dwelling Unit Loan Guarantee Program	500,000		500,000
35. (DHS) Division of Services for People with Disabilities - Limited Supports Waiting List	1,197,300	2,430,900	3,628,200
36. (DOH) Health Equity Data	50,000		50,000
37. (DOH) Restore ACO Funding Cut From 2020 5th Special Session	1,900,000	3,900,000	5,800,000
38. (DOH) Keep State-run Salt Lake Medical Clinic Open	775,000		775,000
39. (DHS) Utah Marriage Commission		300,000	300,000
40. (DHS) Domestic Violence, Essential Victim Services Funding (General Fund or TANF)	1,723,100		1,723,100
41. (DOH) Contraception for inmates	88,000		88,000
42. (DOH) Statewide Sexual Assault and Interpersonal Violence Prevention Program	2,420,000		2,420,000
Total:	\$106,915,300	\$47,671,600	\$154,586,900



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DWS) S.B.39 Affordable Housing Amendments (2020 Defunded Bill)	2,250,300		2,250,300
2. (DWS) Utah County Permanent Supportive Housing (2020 Defunded RFA)	750,000		750,000
3. (DOH) 12-month Continuous Eligibility for Children on Medicaid (2020 Defunded RFA) (FY 2021)	3,000	3,000	6,000
3. (DWS) 12-month Continuous Eligibility for Children on Medicaid (2020 Defunded RFA) (FY 2021)	27,400	247,000	274,400
4. (DHS) Children's Service Society of Utah/GRANDfamilies Kinship Program	750,000		750,000
5. (DHS) Raise the Future - Integrated Permanency Model	100,000		100,000
6. (DHS) Vivitrol Medication Assisted Treatment Program	985,700		985,700
7. (DOH) H.B. 194 "Diabetes Prevention Program"	500,000	175,200	675,200
8. (DOH) Healthcare Workforce Financial Assistance Program	600,000	202,400	802,400
9. (DHS) Services for People with Disabilities Provider Direct Care Staff Compensation - COVID Bonus (FY 2021)	2,200,000	4,466,700	6,666,700
10. (DHS) Youth Proctor Care and Residential Treatment Rate Increase	2,268,400	275,000	2,543,400
11. (DOH) HB 295, Fatality Review Amendments (2020 Defunded Bill)	74,600	46,400	121,000
12. (DOH) Improve Medical Examiner Investigation Completion Times (FY 2021)	183,000		183,000
13. (DHS) Disability Services: General Services and Transition Staffing	23,200	15,600	38,800
13. (DHS) Disability Services: General Services and Transition Staffing (FY 2021)	1,758,200	3,837,300	5,595,500
14. (DOH) Partial Restoration of Staffing Reductions (FY 2021)	145,000		145,000
15. (DHS) Human Services Match Rate Restoration for Children's Health Insurance Program (CHIP)	105,900		105,900
15. (DHS) Human Services Match Rate Restoration for Children's Health Insurance Program (CHIP) (FY 2021)	368,000		368,000
16. (DWS) Intergenerational Poverty Solution (HB125 2021 GS)	458,600		458,600
17. (DOH) Rate Increase for CHIP Managed Care Providers (FY 2021)	417,000	1,423,000	1,840,000
18. (DWS) Affordable Housing & Rental Assistance	15,000,000		15,000,000
19. (DOH) Early Childhood Advisory Council	652,000		652,000
20. (DWS) Utah Refugee Scouts (Utah International Scouts)	100,000		100,000
21. (Rev-SS) Utah Homicide Survivors Request	250,000		250,000
22. (DHS) Division of Services for People with Disabilities - Services for Waiting Families	9,951,800		9,951,800
23. (DHS) Family Resource Facilitator and Prevention Request	503,800		503,800
24. (DOH) Health Equity Data	100,000		100,000
25. (DHS) Child and Family Services Caseworker Salary Increase	4,000,000	494,400	4,494,400



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Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
(2020 Defunded RFA) (FY 2021)			
26. (DHS) HB 378, Disability Act Compliance Amendments (2020 Defunded Bill)	16,300	900	17,200
26. (Rev-SS) HB 378, Disability Act Compliance Amendments (2020 Defunded Bill)		5,200	5,200
26. (DOH) HB 378, Disability Act Compliance Amendments (2020 Defunded Bill) (FY 2021)	1,800	1,800	3,600
27. (DOH) Substance Use and Violence Prevention Reporting Amendments (2020 Defunded Bill) (FY 2021)	23,400		23,400
28. (DOH) H.B. 208 Alcohol Education Amendments (2020 Defunded Bill)	41,700		41,700
29. (DHS) Crisis Services Support Request (FY 2021)	1,851,800		1,851,800
30. (DWS) Refugee Justice League	150,000		150,000
31. (DOH) Maliheh Free Clinic	100,000		100,000
32. (DOH) Keep State-run Salt Lake Medical Clinic Open (FY 2021)	250,000		250,000
33. (DWS) Work is the Way	166,000		166,000
34. (DOH) Statewide Sexual Assault and Interpersonal Violence Prevention Program (FY 2021)	1,174,400		1,174,400
35. (DHS) RESPECT (RESpite, Parent Education, Care informed by Trauma)	2,881,000		2,881,000
(DHS) Disability Services: Additional Needs and Youth Aging Out	(299,000)	(607,100)	(906,100)
(DOH) Fix Structural Imbalance in the Medicaid Expansion Fund	(55,844,100)		(55,844,100)
(DOH) H.B. 214 Insurance Coverage Modifications (2020 Defunded Bill)	(41,200)	(41,200)	(82,400)
(DHS) HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill)	(1,076,900)		(1,076,900)
Total:	(\$6,078,900)	\$10,545,600	\$4,466,700

Please visit <https://cobi.utah.gov/2021/5/issues> for updated funding item descriptions.



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Breast and Cervical Cancer Medicaid Expansion Services	(40,800)	40,800	
Close Health Building Shift to Teleworking	(53,700)	(112,300)	(166,000)
End of Clearfield Building Lease	(800)	(800)	(1,600)
Fix Structural Imbalance in the Medicaid Expansion Fund (Internally Funded)	786,100		786,100
H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill)	100,000		100,000
H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill) - Savings	(100,000)		(100,000)
Medicaid Paying Higher Share of All Payer Claims Database Costs	(8,200)		(8,200)
Savings From Earlier Identification of X-Linked Adrenoleukodystrophy	(14,700)	(29,900)	(44,600)
Unspent Funds for Rural Physicians Loan Repayment Assistance	(13,800)		(13,800)
Travel Savings from Pandemic-Related Changes	(138,500)		(138,500)
Reduce Staffing in the Office of Quality and Design	(75,000)	(23,700)	(98,700)
Relocate from Dan Jones Building to State-Owned Space	(300,000)	(533,300)	(833,300)
Capture Lease Savings for St. George Office	(22,400)	(26,000)	(48,400)
Recover Unspent Funds from S.B. 241, Medical Benefits Recovery, 2018 G.S.	(66,000)	(66,000)	(132,000)
Recover Unspent Funds from H.B. 120, Student and School Safety Assessment, 2019 G.S.	(52,200)		(52,200)
Total:	\$0	(\$751,200)	(\$751,200)

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Breast and Cervical Cancer Medicaid Expansion Services (FY 2021)	(40,800)	40,800	
End of Clearfield Building Lease (FY 2021)	(800)	(800)	(1,600)
Fix Structural Imbalance in the Medicaid Expansion Fund (Internally Funded)	(786,100)		(786,100)
General Assistance Unspent Funds (FY 2021)	(777,400)		(777,400)
H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill)	31,000		31,000
H.B. 195 "Identifying Wasteful Health Care Spending" (2020	(31,000)		(31,000)



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One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Defunded Bill) - Savings			
HB 220, Hepatitis C Outreach Pilot Program (2020 Defunded Bill)	341,600		341,600
Homeless Health and Wellness Unspent Funds (FY 2021)	(49,800)		(49,800)
Intergenerational Poverty Initiative Unspent Funds (FY 2021)	(217,800)		(217,800)
Maternal Mental Health Support (FY 2021)	(8,500)		(8,500)
Medicaid Management Information System Replacement Cost Overruns	2,900,000	59,250,000	62,150,000
Medicaid Paying Higher Share of All Payer Claims Database Costs (FY 2021)	(2,600)		(2,600)
Operation Rio Grande Unspent Funds (FY 2021)	(34,900)		(34,900)
Repayment of State Loan to Start Medical Cannabis	(100,000)		(100,000)
Savings From Changing to VoIP Phone System (FY 2021)	(16,200)	(16,200)	(32,400)
Savings From Earlier Identification of X-Linked Adrenoleukodystrophy (FY 2021)	(14,400)	(30,200)	(44,600)
Savings From Limited Travel for Six Months (FY 2021)	(42,400)	(49,400)	(91,800)
Unspent Funds for Rural Physicians Loan Repayment Assistance (FY 2021)	(13,800)		(13,800)
Use Balance in Cigarette Tax Restricted Account (FY 2021)	(8,700)	8,700	
Weatherization Assistance Caseload Decline (FY 2021)	(3,000)		(3,000)
Work is the Way Unspent Funds (FY 2021)	(59,700)		(59,700)
Travel Savings from Pandemic-Related Changes (FY 2021)	(260,400)		(260,400)
Reduced Usage of Aging Waiver (FY 2021)	(313,200)		(313,200)
Relocate from Dan Jones Building to State-Owned Space	300,000	533,300	833,300
S.B.39 Affordable Housing Amendments (2020 Defunded Bill)(Internally Funded)	2,749,700		2,749,700
Return of Budget Shortfall Buffer for Division of Services for People with Disabilities (DSPD) (FY 2021)	(3,200,000)	(6,704,000)	(9,904,000)
Recover Unspent Funds from the Developmental Center Dental Clinic (FY 2021)	(209,500)		(209,500)
Recover Unspent Funds from H.B. 120, Student and School Safety Assessment, 2019 G.S. (FY 2021)	(32,000)		(32,000)
Recover Unspent Funds from H.B. 393, Suicide Prevention Amendments, 2019 G.S. (FY 2021)	(99,300)		(99,300)
Total:	\$0	\$53,032,200	\$53,032,200



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Dedicated Credits Adjustments - Human Services		131,600	131,600
DWS Dedicated Credits		130,000	130,000
DWS Expendable Receipts		150,000	150,000
DWS Federal Funds		206,169,400	206,169,400
DWS Technical Changes Cost Allocation		104,800	104,800
DWS Technical Correction Women in the Economy Commission In	6,200		6,200
DWS Technical Correction Women in the Economy Commission Out	(6,200)		(6,200)
DWS Transfer Revenue for Medicaid Activities		946,700	946,700
Environmental Quality Transfer of Laboratory Funding - Out	(900,000)		(900,000)
Expendable Receipts Adjustments - Human Services		4,821,600	4,821,600
Federal Funds Adjustments - Human Services		18,067,800	18,067,800
Health Dedicated Credits		420,700	420,700
Health Expendable Receipts		1,153,400	1,153,400
Health Federal Funds and Intergovernmental Transfers		413,470,400	413,470,400
Health Restricted Fund Changes		10,447,600	10,447,600
Health Transfers Revenue Changes		3,172,600	3,172,600
Private Direct Care Staff Wage Increase (Defunded 2020 RFA)		758,000	758,000
Transition Program - In	139,000		139,000
Transition Program - Out	(139,000)		(139,000)
Utah State Developmental Center Long-Term Sustainability Fund - Technical Correction		(7,690,200)	(7,690,200)
Total:	(\$900,000)	\$652,254,400	\$651,354,400

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Coordination of Care for Older Adults - In (FY 2021)	55,000		55,000
Coordination of Care for Older Adults - Out (FY 2021)	(55,000)		(55,000)
Dedicated Credits Adjustments - Human Services (FY 2021)		281,600	281,600
Domestic Violence, Essential Victim Services Funding (General Fund or TANF)		1,723,100	1,723,100
DWS Dedicated Credits (FY 2021)		130,000	130,000
DWS Expendable Receipts (FY 2021)		100,000	100,000
DWS Federal Funds		28,243,700	28,243,700
DWS Federal Funds (FY 2021)		59,113,400	59,113,400



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
DWS General Assistance In (FY 2021)	1,000,000		1,000,000
DWS General Assistance Out (FY 2021)	(1,000,000)		(1,000,000)
DWS Special Administrative Expense Account		3,750,000	3,750,000
DWS Technical Changes Cost Allocation (FY 2021)		102,400	102,400
DWS Technical Correction Women in the Economy Commission In (FY 2021)	6,200		6,200
DWS Technical Correction Women in the Economy Commission Out (FY 2021)	(6,200)		(6,200)
DWS Transfer Revenue for COVID-19 Related Projects (FY 2021)		34,965,000	34,965,000
DWS Transfer Revenue for Medicaid Activities (FY 2021)		946,400	946,400
DWS UI Modernization		3,200,000	3,200,000
DWS Unemployment Insurance Administration Adjustments (FY 2021)		952,200	952,200
Expendable Receipts Adjustments - Human Services (FY 2021)		5,052,400	5,052,400
Federal Funds Adjustments - Human Services (FY 2021)		25,840,700	25,840,700
Health Dedicated Credits		13,500	13,500
Health Dedicated Credits (FY 2021)		656,800	656,800
Health Expendable Receipts (FY 2021)		60,891,601	60,891,601
Health Federal Funds and Intergovernmental Transfers		9,148,800	9,148,800
Health Federal Funds and Intergovernmental Transfers (FY 2021)		63,868,000	63,868,000
Health Restricted Fund Changes		139,300	139,300
Health Restricted Fund Changes (FY 2021)		7,770,000	7,770,000
Health Transfers Revenue Changes (FY 2021)		4,932,900	4,932,900
Medicaid Consensus (FY 2021)		133,600,000	133,600,000
RESPECT (RESpite, Parent Education, Care informed by Trauma)		2,881,000	2,881,000
Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan		200,000	200,000
Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan (FY 2021)		600,000	600,000
Utah State Developmental Center Long-Term Sustainability Fund - Technical Correction (FY 2021)		(7,307,900)	(7,307,900)
Total:	\$0	\$441,794,901	\$441,794,901



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Intent Language

Health - Children's Health Insurance Program

1. *The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by June 1, 2021 on the financial impact to the State for ending the Children's Health Insurance Program during the federal maintenance of effort requirements and after it expires. Additionally, the report shall include how many current clients on the Children's Health Insurance Program could qualify for other programs and how those programs compare to current coverage.*
2. *The Department of Health may use up to a combined maximum of \$13,800,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2021 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2021 when combined with federal matching funds.*

Health - Disease Control and Prevention

3. *The Legislature directs the Department of Environmental Quality to use this funding to procure at least \$900,000 in services from the Utah Public Health Laboratory in FY2022. The Legislature directs the Utah Department of Environmental Quality and the Utah Department of Health (the Departments) to develop a comprehensive plan for 1) the most cost-effective mechanisms to procure high volume environmental chemistry analyses with emphasis on the state's ambient water quality monitoring needs, 2) a structure for development of new laboratory methods that are not commercially available but would benefit the public interest, and 3) an optimal governance structure to oversee state environmental testing resources. Based on this plan and structure the funding allocation between the two Departments will be updated to take effect FY2023. If no new plan or structure is finalized, beginning in FY2023, the ongoing funds become unencumbered.*
4. *The Legislature intends that the Department of Health report to the Health and Human Services Interim Committee by June 1, 2021, on options to have the medical examiner reduce its mandatory caseload as well as reduce autopsies to allow completion of the mandated cases in a timely manner. Additionally, the Legislature intends that the Department work with applicable professional associations to recommend an appropriate time frame for unattended deaths where the treating physicians can certify cause of death.*

Health - Executive Director's Operations

5. *The Legislature intends that the Department of Health develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2021 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2021. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*
6. *The Legislature intends that the Department of Health develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*
7. *The Legislature intends that the Department of Health provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance metrics and caseload information.*



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Intent Language

8. *The Legislature intends that the Department of Health provide a written report to the Social Services Appropriations Subcommittee June 1, 2021 on what the Legislature can do to better prepare our citizens, employees, and most vulnerable populations for times of crises, including identifying programs the agency has determined are effective for preparing citizens that could not operate at full capacity; for these programs, agencies should indicate if this was due to inadequate funding and provide recommendations for how to improve the program.*
9. *The Legislature intends that the Department of Health report on the efficiencies, impacts, process changes, and accompanying cost impacts achieved by completing the Master Person Index project by January 2022 to the Social Services Appropriations Subcommittee.*
10. *Notwithstanding the target of 90% listed on line 924 of S.B. 7 Social Services Base Budget, the Legislature intends that the target be 80%.*

Health - Medicaid and Health Financing

11. *The Legislature intends that the income eligibility ceiling shall be the following percent of federal poverty level for UCA 26-18-411 Health Coverage Improvement Program: i. 5% for individuals who meet the additional criteria in 26-18-411 Subsection (3) ii. the income level in place prior to July 1, 2017 for an individual with a dependent child.*
12. *The Legislature intends that the \$500,000 in beginning nonlapsing provided to the Department of Health's Medicaid and Health Financing line item for state match to improve existing application level security and provide redundancy for core Medicaid applications is dependent upon up to \$500,000 funds not otherwise designated as nonlapsing to the Department of Health's Medicaid Services line item or Medicaid and Health Financing line item or a combination from both line items not to exceed \$500,000 being retained as nonlapsing in Fiscal Year 2021.*
13. *The Legislature authorizes the Department of Health to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
14. *The Legislature authorizes the Department of Health to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
15. *The Legislature authorizes the Department of Health to spend all available money in the Medicaid Expansion Fund 2252 for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
16. *The Legislature authorizes the Department of Health to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
17. *The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee within two weeks of any U.S. Supreme Court ruling on the viability of work requirements in Medicaid and its implication on work requirement options for Utah Medicaid populations.*
18. *The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee within two weeks of any U.S. Supreme Court ruling on the viability of work requirements in Medicaid and its implication on work requirement options for Utah Medicaid populations.*
19. *The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by June 1, 2021 on the results of negotiations with Medicaid accountable care organizations to include or not autism services.*
20. *Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 from the Medicaid Restricted Account provided for the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2021. The use of any nonlapsing funds is limited to the development and implementation of the Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan.*



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2021 General Session

Intent Language

Health - Medicaid Services

21. *The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee on the status of replacing the Medicaid Management Information System replacement by September 30, 2021. The report should include an updated estimate of net ongoing impacts to the State from the new system. The Department of Health should work with other agencies to identify any impacts outside its agency.*
22. *The Legislature authorizes the Department of Health to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
23. *The Legislature authorizes the Department of Health to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
24. *The Legislature authorizes the Department of Health to spend all available money in the Medicaid Expansion Fund 2252 for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
25. *The Legislature authorizes the Department of Health to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2022 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
26. *The Department of Health may use up to a combined maximum of \$13,800,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2021 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2021 when combined with federal matching funds.*

Health - Qualified Patient Enterprise Fund

27. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Health report on the following performance measures for the Qualified Patient Enterprise Fund, whose mission is "cover expenses related to carrying out the department's duties under the Utah Medical Cannabis Act. Duties include establishing a medical cannabis verification and inventory control system, drafting rules required for implementation of the new law, educating stakeholders and the public, and processing applications." The Department of Health shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: License 7 pharmacies by the end of March 2021 (Target = seven).*

Human Services - Executive Director Operations

28. *The Legislature intends that the Department of Human Services develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2021 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2021. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*
29. *The Legislature intends that the Department of Human Services develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*



Recommendation of the Appropriations Subcommittee for
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Intent Language

30. *The Legislature intends that the Department of Human Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance metrics and caseload information.*
31. *The Legislature intends that the Department of Human Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on what the Legislature can do to better prepare our citizens, employees, and most vulnerable populations for times of crises, including identifying programs the agency has determined are effective for preparing citizens that could not operate at full capacity; for these programs, agencies should indicate if this was due to inadequate funding and provide recommendations for how to improve the program.*

Workforce Services - Administration

32. *The Legislature intends that the Unemployment Compensation Fund appropriation provided for the Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.*
33. *The Legislature intends that the Department of Workforce Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance metrics and caseload information.*
34. *The Legislature intends that the Department of Workforce Services provide a written report to the Social Services Appropriations Subcommittee June 1, 2021 on what the Legislature can do to better prepare our citizens, employees, and most vulnerable populations for times of crises, including identifying programs the agency has determined are effective for preparing citizens that could not operate at full capacity; for these programs, agencies should indicate if this was due to inadequate funding and provide recommendations for how to improve the program.*
35. *The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2021 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2021. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*
36. *The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of \$10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.*

Workforce Services - General Assistance

37. *Notwithstanding the targets of 58% and 90% listed on lines 1554 and 1556 of S.B. 7 Social Services Base Budget, the Legislature intends that the targets be 65% and 95%.*

Workforce Services - Housing and Community Development

38. *The Legislature intends that the prioritized list of Homeless Shelter Cities Mitigation Program grant requests, including the recommended grant amount for each grant-eligible entity, be approved as submitted to the Social Services Appropriations Subcommittee by the State Homeless Coordinating Committee in accordance with Utah Code 63J-1-802.*



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Intent Language

Workforce Services - Operations and Policy

39. *The Legislature intends that the Unemployment Compensation Fund appropriation provided for the Operations and Policy line item is limited to one-time projects associated with Unemployment Insurance modernization.*
40. *The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund (fund 2252) for FY 2021 regardless of the amount appropriated as allowed by the fund's authorizing statute.*
41. *Authorize Temporary Assistance for Needy Families (TANF) federal funds one-time in FY2022 in the Department of Workforce Services - Operations and Policy line item for the following programs: (1) Domestic Violence, Essential Victim Services Funding \$1,723,100; (2) RESPECT (RESpite, Parent Education, Care informed by Trauma) \$2,881,000. The Legislature intends that the funds provided in the Department of Workforce Services - Operations and Policy line item for these programs from Temporary Assistance for Needy Families (TANF) federal funds are dependent upon the availability of and qualification of each program for Temporary Assistance for Needy Families federal funds.*
42. *Authorize Temporary Assistance for Needy Families (TANF) federal funds one-time in FY2022 in the Department of Workforce Services - Operations and Policy line item for the following program: Statewide Sexual Assault and Interpersonal Violence Prevention Program \$3,594,400. The Legislature intends that the funds provided in the Department of Workforce Services - Operations and Policy line item for this program from Temporary Assistance for Needy Families (TANF) federal funds are dependent upon the availability of and qualification of the program for Temporary Assistance for Needy Families federal funds.*
43. *Notwithstanding the target of 72% listed on line 1670 of S.B. 7 Social Services Base Budget, the Legislature intends that the target be 78%.*

Workforce Services - State Office of Rehabilitation

44. *The Legislature intends that the Unemployment Compensation Fund appropriation provided for the State Office of Rehabilitation line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Workforce Services - Unemployment Insurance

45. *Notwithstanding the targets of 95.5% and 95% listed on lines 1772 and 1779 of S.B. 7 Social Services Base Budget, the Legislature intends that the targets be 98.5% and 98%.*
46. *The Legislature intends that the Unemployment Compensation Fund appropriation provided for the Unemployment Insurance line item is limited to one-time projects associated with Unemployment Insurance modernization.*

Intent language appearing twice would show up in more than one fiscal year.



Recommendation of the Appropriations Subcommittee for Social Services

For the 2021 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Disease Control and Prevention - Utah Public Health Laboratory					
1.	Mycoplasma Genitalium Detection by Nucleic Acid Testing	0.00	30.00	30.00	\$24,000
	Newborn Screening				
2.	Laboratory Testing and Follow-up Services	118.00	120.00	2.00	\$98,000
	Subtotal, Utah Public Health Laboratory				\$122,000
Health - Executive Director's Operations - Center for Health Data and Informatics					
3.	Expedited Shipping Fee	0.00	15.00	15.00	\$54,000
	Other Fees and Services				
4.	Custom data services (per hour)	95.28	100.66	5.38	\$269
	This hourly fee applies to all custom work, including data extraction analytics; aggregate patient-risk profiles for clinics, payers or systems; data management reprocessing; data matching; and creation of samples or subsets.				
	Birth Certificate				
5.	Book Copy of Birth Certificate - in addition to birth certificate fee	25.00	5.00	-20.00	-\$16,000
6.	Adoption - in addition to birth certificate fee	60.00	40.00	-20.00	-\$40,000
7.	Delayed Registration - in addition to birth certificate fee	60.00	40.00	-20.00	-\$400
8.	Legitimation - in addition to birth certificate fee	60.00	40.00	-20.00	-\$20
	Specialized Services				
9.	Amendment Fee - Affidavit, Court Order, Voluntary Declaration of Paternity - in addition to certificate fee	25.00	5.00	-20.00	-\$28,000
10.	Court Order Name Changes	25.00	0.00	-25.00	-\$25
11.	Court Order Paternity - in addition to birth certificate fee	60.00	40.00	-20.00	-\$2,000
	Subtotal, Center for Health Data and Informatics				-\$32,176
Health - Family Health and Preparedness - Children with Special Health Care Needs					
	Psychology				
12.	96136 Psychological Test Administration and Scoring-two or more tests	0.00	68.00	68.00	\$1,700
13.	96137 Psychological Test Administration and Scoring-two or more tests+each additional 30 minutes	0.00	68.00	68.00	\$6,800
14.	96131 Psychological Testing-each additional hour	0.00	136.00	136.00	\$23,800
	Subtotal, Children with Special Health Care Needs				\$32,300
Health - Family Health and Preparedness - Director's Office					
	These fees apply for the entire Department of Health Direct Access Clearance System				
15.	Initial Clearance	18.00	20.00	2.00	\$44,900
	Subtotal, Director's Office				\$44,900



Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Health - Family Health and Preparedness - Emergency Medical Services and Preparedness					
Data					
EMS License					
16.	EMS License Data Request	0.00	500.00	500.00	\$2,000
Registration and Licensure					
License/License Renewal Fee					
17.	Instructor 6 Month Extension Fee	0.00	40.00	40.00	\$400
Quality Assurance Course Review					
Course Coordinator					
18.	Seminar Registration Late	25.00	0.00	-25.00	-\$250
New Instructor					
19.	Course Registration Late	25.00	0.00	-25.00	-\$125
New Training Officer					
20.		25.00	0.00	-25.00	-\$125
Training Officer					
21.	Seminar Registration Late	25.00	0.00	-25.00	-\$375
22.	Course Quality Assurance Review Late	25.00	0.00	-25.00	-\$250
Less than 30 days					
Subtotal, Emergency Medical Services and Preparedness				\$1,275	
Health - Medicaid Services - Other Services					
Health Clinics					
23.	99406 Smoking, Tobacco Cessation Counseling Visit 3-10 Minutes	14.00	0.00	-14.00	-\$728
24.	99407 Smoking, Tobacco Cessation Counseling Visit greater than 10 Minutes	26.00	0.00	-26.00	-\$1,352
Family Dental Plan					
25.	D1352 Preventive Resin Restoration in a Moderate to High Caries Risk Patient	39.00	0.00	-39.00	-\$780
26.	D2940 Protective Restoration	65.00	0.00	-65.00	-\$1,950
27.	D2952 Post and Core in Addition to Crown	248.00	0.00	-248.00	-\$9,920
28.	D6930 Recement a Three Unit Bridge	85.00	0.00	-85.00	-\$1,700
29.	D7530 Surgical Incision	312.00	0.00	-312.00	-\$1,248
30.	D7910 Suture of Recent Small Wounds up to 5 cm	250.00	0.00	-250.00	-\$750
31.	D9420 Hospital or Ambulatory Surgical Center Call	98.00	0.00	-98.00	-\$1,470
32.	D9440 After Hours Office Visit	86.00	0.00	-86.00	-\$430
33.	D9910 Application of Desensitizing Medicament	26.00	0.00	-26.00	-\$390
34.	D9930 Treatment of Complications	85.00	0.00	-85.00	-\$5,100



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
Preventive					
35.	D1110 Prophylaxis-adult	80.00	0.00	-80.00	-\$116,000
36.	D1120 Prophylaxis-child	61.00	0.00	-61.00	-\$91,500
37.	D1203 Topical application of fluoride excluding prophylaxis	20.00	0.00	-20.00	-\$20
38.	D1206 Topical Fluoride Varnish; Therapeutic Application High Risk	30.00	0.00	-30.00	-\$600
39.	D1208 Topical Application of Fluoride	30.00	0.00	-30.00	-\$60
40.	D1351 Sealant (per tooth)	47.00	0.00	-47.00	-\$225,600
41.	D4341 Periodontal Scaling and Root Planning Four or More Contiguous Teeth or Bounded Teeth Spaces (per Quadrant)	245.00	0.00	-245.00	-\$3,675
42.	D4342 Periodontal Scaling and Root Planning 1-3 teeth (per Quadrant)	143.00	0.00	-143.00	-\$1,430
43.	D4355 Full mouth debridement	158.00	0.00	-158.00	-\$47,400
44.	D4910 Periodontal Maintenance	150.00	0.00	-150.00	-\$1,200
45.	D4921 - Gingival Irrigation (per Quadrant)	7.00	0.00	-7.00	-\$175
Oral Evaluation					
46.	D0120 Periodic	52.00	0.00	-52.00	-\$62,400
47.	D0140 Limited	65.00	0.00	-65.00	-\$97,500
48.	D0150 Comprehensive	68.00	0.00	-68.00	-\$163,200
49.	D0170 Re-evaluation - Limited, Problem Focused (Established Patient)	50.00	0.00	-50.00	-\$300
50.	D0180 Comprehensive Periodontal Evaluation	58.00	0.00	-58.00	-\$2,900
51.	D0190 Screening of Patient	25.00	0.00	-25.00	-\$5,000
52.	D0191 Assessment of Patient	25.00	0.00	-25.00	-\$500
53.	D0210 Intraoral - complete series including Bitewings	122.00	0.00	-122.00	-\$79,300
54.	D0220 Intraoral periapical	23.00	0.00	-23.00	-\$103,500
First film					
55.	D0230 Intraoral periapical	17.00	0.00	-17.00	-\$119,000
Additional film					
56.	D0240 Intraoral Occlusal Radiographic Image	19.00	0.00	-19.00	-\$190
57.	D0272 Bitewing	37.00	0.00	-37.00	-\$46,250
Cost of two film					
58.	D0273 Bitewings - Three Films	56.00	0.00	-56.00	-\$672
59.	D0274 Bitewing	56.00	0.00	-56.00	-\$70,000
Cost of four film					



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
60.	D9110 Palliative (Emergency) Treatment for Pain - Minor Procedure	94.00	0.00	-94.00	-\$282
Space Maintainer					
61.	D1510 Fixed unilateral	266.00	0.00	-266.00	-\$1,330
62.	D1515 Fixed bilateral	269.00	0.00	-269.00	-\$1,076
63.	D1520 Removable unilateral	319.00	0.00	-319.00	-\$319
64.	D1525 Removable bilateral	346.00	0.00	-346.00	-\$346
65.	D1550 Recement	68.00	0.00	-68.00	-\$272
Amalgam					
66.	D2140 One surface	102.00	0.00	-102.00	-\$204,000
67.	D2150 Two surface	133.00	0.00	-133.00	-\$266,000
68.	D2160 Three surface	158.00	0.00	-158.00	-\$118,500
69.	D2161 4 or more surface	190.00	0.00	-190.00	-\$47,500
Resin					
70.	D2330 One surface, anterior	127.00	0.00	-127.00	-\$50,800
71.	D2331 Two surface, anterior	158.00	0.00	-158.00	-\$114,550
72.	D2332 Three surface, anterior	188.00	0.00	-188.00	-\$56,400
73.	D2335 4 or more surface-can be incisal angle, anterior	224.00	0.00	-224.00	-\$67,200
74.	D2390 Resin-Based Composite Crown, Anterior	291.00	0.00	-291.00	-\$873
75.	D2391 One surface, posterior	141.00	0.00	-141.00	-\$77,550
76.	D2392 Resin-Based Composite - Two Surfaces, Posterior	188.00	0.00	-188.00	-\$940
77.	D2393 Resin-Based Composite - Three Surfaces, Posterior	227.00	0.00	-227.00	-\$454
78.	D2394 Resin-Based Composite - Four or More Surfaces, Posterior	273.00	0.00	-273.00	-\$546
Root Canal Therapy					
79.	D3310 Anterior	762.00	0.00	-762.00	-\$53,340
80.	D3320 Bicuspid	891.00	0.00	-891.00	-\$71,280
81.	D3330 1st molar	1,094.00	0.00	-1,094.00	-\$82,050
82.	D3110 Pulp Cap-Direct (Excluding Final Restoration)	63.00	0.00	-63.00	-\$2,520
83.	D3120 Pulp Cap-Indirect (Excluding Final Restoration)	69.00	0.00	-69.00	-\$345
84.	D3220 Therapeutic pulpotomy	128.00	0.00	-128.00	-\$9,600
85.	D3221 Open and Medicate	142.00	0.00	-142.00	-\$7,100
86.	D3230 Pulpal Therapy-Anterior Primary Tooth	156.00	0.00	-156.00	-\$780
87.	D3240 Pulpal Therapy-Posterior Primary Tooth	195.00	0.00	-195.00	-\$975



Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
	Apicoectomy/periradicular surgery				
88.	D3410 - bicuspid	622.00	0.00	-622.00	-\$1,244
89.	D3421 - bicuspid (1st root)	653.00	0.00	-653.00	-\$1,306
90.	D3425 - molar (1st root)	780.00	0.00	-780.00	-\$1,560
91.	D3426 - (Each additional root)	250.00	0.00	-250.00	-\$750
92.	2700 Fee, Dental - Crown, Rush Procedure	60.00	0.00	-60.00	-\$180
93.	D2740 Crown, Porcelain/Ceramic Substrate	1,105.00	0.00	-1,105.00	-\$15,470
94.	D2750 Crown, Porcelain fused to High Noble Metal	1,105.00	0.00	-1,105.00	-\$2,210
95.	D2751 Crown, Porcelain fused to Predominantly Base Metal	1,105.00	0.00	-1,105.00	-\$11,050
96.	D2752 Crown, Porcelain fused to Noble Metal	1,105.00	0.00	-1,105.00	-\$1,105
97.	D2751 Crown-porcelain fused to majority base metal	650.00	0.00	-650.00	-\$6,500
98.	D2980 Crown Repair, By Report	120.00	0.00	-120.00	-\$360
99.	D2920 Recement Crown	77.00	0.00	-77.00	-\$1,925
100.	D2930 Refabricated stainless steel crown-primary	208.00	0.00	-208.00	-\$5,200
101.	D2931 Refabricated stainless steel crown-permanent	236.00	0.00	-236.00	-\$236
102.	D2950 Core build-up	198.00	0.00	-198.00	-\$990
103.	D2951 Pin retention (per tooth)	46.00	0.00	-46.00	-\$138
104.	D2954 Prefabricated post and core	251.00	0.00	-251.00	-\$1,255
105.	D6240 Pontic, Porcelain fused to High Noble Metal	1,105.00	0.00	-1,105.00	-\$1,105
106.	D6245 Pontic, Porcelain/Ceramic	1,105.00	0.00	-1,105.00	-\$3,315
107.	D6740 Crown, Porcelain/Ceramic	1,105.00	0.00	-1,105.00	-\$5,525
108.	D6242 Pontic, Porcelain fused to Noble Metal	1,105.00	0.00	-1,105.00	-\$1,105
109.	D6750 Pontic, Porcelain fused to High Noble Metal	1,105.00	0.00	-1,105.00	-\$1,105
110.	D6751 Pontic, Porcelain fused to Predominantly Base Metal	1,105.00	0.00	-1,105.00	-\$1,105
111.	D6752 Pontic, Porcelain fused to Noble Metal	1,105.00	0.00	-1,105.00	-\$1,105
112.	D6930 Recement Bridge	78.00	0.00	-78.00	-\$546
	Surgical Procedure				
113.	D4210 Gingivectomy or Gingivoplasty	468.00	0.00	-468.00	-\$468
114.	D7111 Coronal Remnants	97.00	0.00	-97.00	-\$485
115.	D7140 Single tooth extraction	123.00	0.00	-123.00	-\$393,600
116.	D7210 Surgical removal erupted tooth	218.00	0.00	-218.00	-\$141,700
117.	D7270 Tooth re-implantation with stabilization	244.00	0.00	-244.00	-\$1,220



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
118.	D7286 Biopsy of oral tissue	236.00	0.00	-236.00	-\$236
119.	D7410 Excision of benign tumor	472.00	0.00	-472.00	-\$472
120.	D7510 Incision and drainage of abscess	169.00	0.00	-169.00	\$0
121.	D7960 Frenulectomy	232.00	0.00	-232.00	-\$232
122.	D9230 Nitrous sedation/inhalation	72.00	0.00	-72.00	-\$3,744
123.	D9248 Non-intravenous Conscious Sedation	156.00	0.00	-156.00	-\$156
Denture					
124.	D5110 Complete upper	1,150.00	0.00	-1,150.00	-\$1,150
125.	D5120 Complete lower	1,150.00	0.00	-1,150.00	-\$1,150
126.	D5130 Immediate upper	1,237.00	0.00	-1,237.00	-\$1,237
127.	D5140 Immediate lower	1,237.00	0.00	-1,237.00	-\$1,237
128.	D5211 Upper partial-resin base	1,131.00	0.00	-1,131.00	-\$1,131
129.	D5212 Lower partial-resin base	1,131.00	0.00	-1,131.00	-\$1,131
130.	D5213 Upper partial-cast metal frame with resin base	1,250.00	0.00	-1,250.00	-\$1,250
131.	D5214 Lower partial-cast metal frame with resin base	1,250.00	0.00	-1,250.00	\$0
132.	D5410 Adjust complete upper	88.00	0.00	-88.00	-\$88
133.	D5411 Adjust complete lower	88.00	0.00	-88.00	-\$176
134.	D5421 Adjust partial upper	88.00	0.00	-88.00	-\$176
135.	D5422 Adjust partial lower	88.00	0.00	-88.00	\$0
136.	D5510 Repair broken complete base	224.00	0.00	-224.00	-\$224
137.	D5520 Replace missing/broken teeth complete	260.00	0.00	-260.00	-\$780
138.	D5610 Repair resin base-partial	156.00	0.00	-156.00	-\$312
139.	D5620 Repair cast framework	180.00	0.00	-180.00	-\$1,080
140.	D5650 Add tooth to existing partial	190.00	0.00	-190.00	\$0
141.	D5630 Repair or replace broken clasp	231.00	0.00	-231.00	-\$462
142.	D5640 Replace broken teeth (per tooth)	200.00	0.00	-200.00	-\$600
143.	D5750 Reline complete upper	359.00	0.00	-359.00	-\$1,795
144.	D5751 Reline complete lower	359.00	0.00	-359.00	-\$1,795
145.	D5760 Reline upper partial	383.00	0.00	-383.00	-\$383
146.	D5761 Reline lower partial	383.00	0.00	-383.00	-\$383
147.	D5850 Tissue Conditioning Maxillary	156.00	0.00	-156.00	-\$780
148.	D5851 Tissue Conditioning Mandibular	156.00	0.00	-156.00	-\$780



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
149.	D6241 Pontic, Porcelain fused to Predominantly Base Metal	1,105.00	0.00	-1,105.00	-\$3,315
150.	D5660 Add Clasp to Existing Partial Denture	231.00	0.00	-231.00	-\$693
Mobile Dental Equipment Fees					
151.	Mobile Dental Package Weekly (per Week)	750.00	0.00	-750.00	\$0
	Plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.				
152.	Additional dental operator (per Week)	187.00	0.00	-187.00	-\$187
Dental Operator in addition to Mobile Dental Equipment Fees					
153.	D0145 Oral Evaluation for a patient under three years of age	39.00	0.00	-39.00	-\$780
154.	D0160 Detailed and Extensive Oral Evaluation	25.00	0.00	-25.00	-\$500
155.	D0171 Re-Evaluation Post-Operative Office Visit	50.00	0.00	-50.00	-\$500
156.	D0460 Pulp Vitality Tests	50.00	0.00	-50.00	-\$500
157.	D0470 Diagnostic Cast	50.00	0.00	-50.00	-\$5,000
158.	D0999	75.00	0.00	-75.00	-\$3,750
159.	D1320 Tobacco Counseling for the control and prevention of oral disease	20.00	0.00	-20.00	-\$1,000
160.	D1330 Oral Hygiene Instruction	20.00	0.00	-20.00	-\$10,000
161.	D1353 Sealant Repair Per Tooth	43.00	0.00	-43.00	-\$2,150
162.	D1516 Space Maintainer - Fixed Bilateral Maxillary	284.00	0.00	-284.00	-\$2,840
163.	D1517 Space Maintainer - Fixed Bilateral Mandibular	284.00	0.00	-284.00	-\$2,840
164.	D1526 Space Maintainer - Removable Bilateral Maxillary	268.00	0.00	-268.00	-\$2,680
165.	D1527 Space Maintainer-Removable Bilateral Mandibular	284.00	0.00	-284.00	\$0
166.	D1555 Removal of Fixed Space Maintainer	37.00	0.00	-37.00	-\$185
167.	D1575 Distal Shoe Space Maintainer - Fixed Unilateral	50.00	0.00	-50.00	-\$250
168.	D1999 Unspecified Preventative Procedure, By Report	45.00	0.00	-45.00	-\$4,500
169.	D2790 Crown, Full Cast High Noble Metal (Gold)	975.00	0.00	-975.00	-\$4,875
170.	D2953 with a D2952	109.00	0.00	-109.00	-\$4,360
	each additionally indirectly fabricated post same tooth to be used				
171.	D2999 Unspecified Restorative Procedure, By Report	75.00	0.00	-75.00	-\$3,750
172.	D3999 Unspecified Endodontic Procedure, By Report	75.00	0.00	-75.00	-\$1,875
173.	D4249 Clinical Crown Lengthening Hard Tissue	472.00	0.00	-472.00	-\$2,360
174.	D4999 Unspecified Periodontal Procedure, By Report	75.00	0.00	-75.00	-\$750
175.	D5511 Repair broken complete Denture base, Mandibular	216.00	0.00	-216.00	-\$1,080
176.	D5512 Repair Broken Complete Denture Base, Maxillary	216.00	0.00	-216.00	-\$1,080



Recommendation of the Appropriations Subcommittee for Social Services

For the 2021 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Medicaid Services - Other Services					
177.	D5611 Repair resin partial Denture Base, Mandibular	216.00	0.00	-216.00	-\$1,080
178.	D5612 Repair resin partial denture base, maxillary	216.00	0.00	-216.00	-\$1,080
179.	D5621 Repair cast partial framework, Mandibular	216.00	0.00	-216.00	-\$1,296
180.	D5622 Repair cast partial framework, Maxillary	216.00	0.00	-216.00	-\$1,296
181.	D5820 Interim Partial Denture Maxillary	330.00	0.00	-330.00	-\$1,650
182.	D5821 Interim Partial Denture Mandibular	316.00	0.00	-316.00	-\$1,580
183.	D5876 Add Metal Sub-Structure to Acrylic Full Denture By Arch	175.00	0.00	-175.00	-\$2,625
184.	D5999 Unspecified Removable Prosthodontic Procedure By Report	75.00	0.00	-75.00	-\$7,500
185.	D6999 Unspecified Fixed Prosthodontic Procedure By Report	75.00	0.00	-75.00	-\$2,250
186.	D7999 Unspecified Oral Surgery Procedure by Report	75.00	0.00	-75.00	\$0
187.	D9430 Office Visit for Observation (during regularly scheduled hours) - no other services performed	75.00	0.00	-75.00	-\$7,500
188.	D9943 Occlusal Guard Adjustment	37.00	0.00	-37.00	-\$370
189.	D9944 Occlusal Guard Hard Appliance Full Arch	200.00	0.00	-200.00	-\$2,000
190.	D9945 Occlusal Guard Soft Appliance Full Arch	200.00	0.00	-200.00	-\$2,000
191.	D9999 Unspecified Adjunctive Procedure by Report	75.00	0.00	-75.00	\$0
Subtotal, Other Services					-\$3,221,948
Health - Qualified Patient Enterprise Fund					
Medical Cannabis					
Background					
192.	FHP Background Check Fee (pass through)	0.00	20.00	20.00	\$20
193.	DPS Background Check Fee (pass through)	0.00	33.25	33.25	\$33
194.	Courier Owner Background Screening (per Owner/director)	18.00	20.00	2.00	\$12
Pharmacy and Medical Provider Fees					
Pharmacy					
195.	Owner Background Screening (per Owner/director)	18.00	0.00	-18.00	-\$18
	This fee should be the same as that charged by the Division of Family Health and Preparedness - Background checks initial or annual renewal (not in Direct Access Clearance System). If the Legislature changes the fee charged by the Division of Family Health and Preparedness, then the Legislature also approves the same change for the Medical Cannabis Program. Fees collected by the Medical Cannabis Program are passed through to the Division of Family Health and Preparedness.				
196.	Owner Background Screening - Dept. of Public Safety (per Owner/director)	33.25	0.00	-33.25	-\$33
	This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by the Medical Cannabis Program are passed through to Public Safety.				



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2021 General Session

Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Health - Qualified Patient Enterprise Fund					
Patient Fees					
197.	Guardian and Provisional Card (Initial or >= 1 Year Expired) (per Guardian/Patient)	66.25	68.25	2.00	\$554
198.	Caregiver Registration and Card (Initial or >= 1 Year Expired) (per Caregiver)	66.25	68.25	2.00	\$208
					\$776
Subtotal, Qualified Patient Enterprise Fund					
Human Services - Executive Director Operations - Office of Licensing					
Licensing					
199.	Online Background Check Application	5.00	9.00	4.00	\$104,000
					\$104,000
					-\$2,948,873
Subtotal, Social Services					

Special Motions

1. *If the legislature provides funding for the building block entitled “Quality Improvements for Intermediate Care Facilities” in FY 2021, then the intent language below is approved: Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that up to \$1,225,000 General Fund provided in this item for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2021. The use of any nonlapsing funds is limited to quality improvements in intermediate care facilities for individuals with intellectual disabilities serving Utah Medicaid clients.*

2. *I move to request that the Social Services support staff to the best of their abilities include the following questions in their annual analysis and report of deep-dive simplification opportunities during the 2021 interim: To what extent does each program:*
 1. *Contain any work requirements (if not, why)?*
 2. *Encourage long-term personal responsibility by establishing an appropriate income threshold and requiring increasing personal contributions for the support received?*
 3. *Seek for and receive private contributions to involve the community in the solution?*
 4. *Spend on services versus program administration?*
 5. *Emphasize preventative measures rather than reactive measures, such as:*
 - a. *Encouraging good nutrition and exercise?*
 - b. *Treating the underlying issue (e.g., mental health, substance abuse)?*
 - c. *Educating in a way that helps individuals desire and realize change?*



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

1 Fix Structural Imbalance in the Medicaid Expansion Fund

The ongoing expenses are forecasted to exceed ongoing revenues in the Medicaid Expansion Fund by \$8 million in FY 2021 and \$21 million in FY 2022. The one-time offset in FY 2022 means that the ongoing funding would be delayed one year and start in FY 2023. \$56.6 million restores all of the ongoing General Fund that was removed via legislative action in 2020. The Governor's budget included a request of \$36 million ongoing. See <https://le.utah.gov/interim/2021/pdf/00000692.pdf> for more information.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$55,844,100	(\$55,844,100)
Total	\$0	\$55,844,100	(\$55,844,100)

2 Disability Services: Additional Needs and Youth Aging Out

Individuals participating in the Medicaid Home and Community-Based Services Waiver program are entitled to "basic health and safety needs," and needs usually increase over time. This request includes funding for youth with disabilities that have been in the custody of Juvenile Justice Services or Child and Family Services and have aged out of those programs. The request consists of: \$7,355,400 for additional needs and \$1,569,300 for youth who will age into services. There is a one-time offset because youth age into services through the year.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$8,924,700	(\$299,000)
Transfers	\$0	\$18,120,800	(\$607,100)
Total	\$0	\$27,045,500	(\$906,100)

3 Restore Child and Family Services No-Access Perpetrator Investigations

Funding for DCFS [Division of Child and Family Services] to conduct these investigations involving no-access perpetrators was cut in the 2020 5th Special Session as part of the COVID reductions. This request restores said funding so DCFS can resume those investigations. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$593,200	\$0
Total	\$0	\$593,200	\$0



Recommendation of the Appropriations Subcommittee for
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 For the 2021 General Session

Funding Request Priority List

Priority	
Ong	1x

4 **SafetyNet**

Seeking an increase to the current ongoing SafetyNet Services mental health funding to better meet the mental health needs that are prevalent in the very unique populations of Hildale and associated communities. SafetyNet is used to provide a level of care when no other resources are available. A network of trusted, local treatment providers provide lifelines for people struggling with anxiety, depression, or other debilitating chronic mental illness as a result of trauma. (Requested By: Rep. Last, B.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$144,200	\$0
Total	\$0	\$144,200	\$0

5 **Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VII**

This is the remaining amount from the Social Services Appropriations Subcommittee's three-year plan to increase wages for staff who provide direct care to individuals receiving community-based disability services. While the original plan was for three years, this will be the seventh year of partial plan funding. This item was funded in the 2020 General Session at \$650,000 from the General Fund but defunded in the 2020 Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$650,000	\$0
Transfers	\$0	\$1,319,700	\$0
Total	\$0	\$1,969,700	\$0

6 **Direct Care Staff Salary Increase (2020 Defunded RFA)**

This item provides a salary increase for workers providing direct care to individuals receiving institutional or community-based care through Medicaid in the following areas: (1) private direct care staff in the Aging Waiver and (2) state employees working at the Utah State Developmental Center. This item was funded in the 2020 General Session at \$33,000 from the General Fund but de-funded in the 2020 Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$33,000	\$0
Transfers	\$0	\$58,900	\$0
Total	\$0	\$91,900	\$0



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

7

Baby Watch Caseload Growth (2020 Defunded RFA)

The Baby Watch program serves 6,300 children monthly from birth to age three with at least a moderate developmental delay. This funding covers the increase in costs from a forecasted growth of 436 children from FY 2019 to FY 2021. Through December 2020, the program has seen an increase of 165 or 5% of children over FY 2019. The providers last received an increase of \$1,172,800 or 9.5% in FY 2018. The department indicates that none of the funding would go for state administration and all would go to the fifteen regional service providers (two of which are run by the State). This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,545,200	\$0
Total	\$0	\$1,545,200	\$0

8

Disability Services - Support Coordinator Rate Increase (2020 Defunded RFA)

This request is to increase the rate paid to contacted support coordinators for individuals with disabilities who are receiving community-based services. The rate is currently \$207.96 per client per month. [If the request is funded at \$750,500 from the General Fund,] It is estimated that the additional funding will increase the rate to \$238.11, equivalent to the rate that was paid in 2009. The increase in the rate will offer support coordinators stability in facing the challenges of growth, quickly establishing services and supports to people coming into services, meeting changing service needs, improving quality checks, and offering services in distant areas. [This item was funded in the 2020 General Session at \$323,600 from the General Fund but defunded in the 2020 Fifth Special Session.] (Requested By: Sen. Weiler, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$600,000	\$0
Other Financing Sources	\$0	\$1,218,200	\$0
Total	\$0	\$1,818,200	\$0



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Funding Request Priority List

Priority	
Ong	1x

9

Division of Services for People with Disabilities - Critical Needs Waiting List (2020 Defun

Ongoing funding to move people off of the waiting list into services, [...] moving people from most critical needs into comprehensive services. [This item was funded in the 2020 General Session at \$1 million ongoing from the General Fund but defunded in the 2020 Fifth Special Session.] (Requested By: Rep. Eliason, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
Transfers	\$0	\$2,030,300	\$0
Total	\$0	\$3,030,300	\$0

10

25

Child and Family Services Caseworker Salary Increase (2020 Defunded RFA)

Caseworkers for the Division of Child and Family Services (DCFS) coordinate cases for youth in out-of-home care or at risk of out-of-home care. Caseworkers are paid \$32,000 to start and approximately \$35,000 per year on average regardless of tenure and had an annual turnover rate in FY 2020 of 32%. DCFS states that longer cases lead to higher costs for DCFS, the Courts, and other state agencies; reduced engagement with the caseworker; and worse outcomes for families. This item was funded in the 2020 General Session at \$2,434,700 from the General Fund but defunded in the 2020 Fifth Special Session. (Governor Request)

This will 1) save money by decreasing turnover: Turnover costs the state over \$3 million/year in training new workers; and by decreasing case length: longer case lengths from worker turnover costs the state almost \$6 million/year. 2) Get better outcomes for families: Because of turnover and inexperience in DCFS frontline workers, we cannot implement new programs or take care of families like we should. (Requested By: Rep. Judkins, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$4,000,000	\$5,000,000	\$0
Federal Funds	\$494,400	\$618,000	\$0
Total	\$4,494,400	\$5,618,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

11 Utah State Developmental Center Staff Salaries

Requesting funds to increase staff salaries for certain employees who deliver direct care to people with disabilities. [If funded at \$290,000 from the General Fund, the request would provide a salary increase of about \$1 per hour for about 400 psychiatric/developmental technicians who provide direct care to clients at the Utah State Developmental Center. This item was funded in the 2020 General Session at \$29,000 ongoing from the General Fund but defunded in the 2020 Fifth Special Session; that amount is proposed to be refunded in the item "Direct Care Staff Salary Increase (Defunded 2020 RFA)".] (Requested By: Rep. Kohler, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$257,000	\$0
Transfers	\$0	\$521,800	\$0
Total	\$0	\$778,800	\$0

12 State Hospital Forensic Unit Staff Salary Increase (2020 Defunded RFA)

This request would increase salaries for staff to meet demand for forensic services at the Utah State Hospital (USH) to both retain and recruit staff to cover the forensic unit. The current hospital-wide turnover rate is 40%. This item was funded in the 2020 General Session at \$881,000 from the General Fund but defunded in the 2020 Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$881,000	\$0
Dedicated Credits Revenue	\$0	\$54,100	\$0
Transfers	\$0	\$240,100	\$0
Total	\$0	\$1,175,200	\$0



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Funding Request Priority List

Priority	
Ong	1x

13 29 **Crisis Services Support Request**

Statewide Crisis Services support for the State of Utah Crisis and Diversion Teams. Funding request includes dollars to sustain the current projected programs and does not include the 988 implementation projections; the requested dollars are current projected losses with the current year over year growth. [The one-time request is for the projected deficit in FY 2021.] (Requested By: Sen. Thatcher, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,851,800	\$1,851,800	\$0
Total	\$1,851,800	\$1,851,800	\$0

14 **Autism Medicaid Provider Rate Increase**

Medicaid rate increases for applied behavioral analysis of 10% to 25% for approximately 2.0 million services received by 1,200 clients 21 and under. Currently there are about 20 or 5% Medicaid-enrolled providers of approximately 406 board certified providers in Utah (per <https://bacb.com/services/o.php?page=101134> on 1/6/2021) that provide these services to Medicaid clients. Services started in FY 2015 and rates have not been adjusted since then.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,467,700	\$0
Federal Funds	\$0	\$2,982,300	\$0
Total	\$0	\$4,450,000	\$0

15 3 **12-month Continuous Eligibility for Children on Medicaid (2020 Defunded RFA)**

Funding would allow for Medicaid to cover children up to age 6 with 12-month continuous eligibility up to 200% of the Poverty Level. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$30,400	\$315,000	\$0
Federal Funds	\$250,000	\$639,000	\$0
Transfers	\$0	\$21,000	\$0
Total	\$280,400	\$975,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

16 **Adult Autism Treatment Fund**

In the 2020 general session, the Adult Autism Treatment Fund was created (HB86). There was a separate appropriation that was appropriated in general session 2020, but was taken back during one of the special sessions. (Requested By: Rep. Hall, C.) \$200,000 ongoing General Fund was originally approved during the 2020 General Session, but removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
Adult Autism Treatment Account (GFR)	\$0	\$500,000	\$0
Total	\$0	\$1,000,000	\$0

17 **PKU Formula Program**

Appropriation to ensure that the State will act as payer of last resort for medically necessary PKU for children in Utah ages 0-18. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
Total	\$0	\$250,000	\$0

18 **Utah Commission on Housing Affordability Request**

This 800k would be used in two primary ways. 1. 500k for grants to offset rural project soft costs for affordable housing projects. 2. 300k for eviction mitigation efforts. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$800,000	\$0
Total	\$0	\$800,000	\$0



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

19

H.B. 214 Insurance Coverage Modifications (2020 Defunded Bill)

This is a roll-back of appropriations made during the 2020 General Session 5. (HB0214) This bill enacts provisions relating to certain health care benefits. (Requested By: Rep. Ward, R.) This bill enacts provisions relating to certain health care benefits. Enactment of this legislation may cost the State total funds of \$165,000 in FY 2022 and \$195,000 in FY 2022 (1) Department of Health ongoing beginning in FY 2021 \$82,500 General Fund and \$82,500 federal funds for administering a new Medicaid waiver program; (2) \$30,000 from the Insurance Department Restricted Account in FY 2022 for 340 hours of staff time to prepare a report; (3) the State may pay up to \$20,000 per in vitro fertilization. Higher education institutions would likely see a similar impact to health insurance costs. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$82,500	(\$41,200)
Federal Funds	\$0	\$82,500	(\$41,200)
Total	\$0	\$165,000	(\$82,400)

20

Increase Telehealth Access in Medicaid (2020 Defunded RFA)

Begin paying facilities for providing a telehealth connection for a telehealth visit and for telehealth visits not connected in real time (such as dermatology and retinology). About 3% of medical services were provided via telehealth in FY 2020. Health believes this will impact care provided to Medicaid clients by improving access to care, timeliness of care, and frequency of chronic care services. The department indicates that California, Colorado, and Nevada cover this service in their Medicaid programs. Ongoing funding of \$35,000 General Fund was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$110,900	\$0
Federal Funds	\$0	\$229,100	\$0
Total	\$0	\$340,000	\$0



Recommendation of the Appropriations Subcommittee for
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 For the 2021 General Session

Funding Request Priority List

Priority	
Ong	1x

21 11 **HB 295, Fatality Review Amendments (2020 Defunded Bill)**

(HB0295) To provide funding for an overdose fatality examiner, development of a database of information regarding overdose and opioid related deaths, and a coordinator for the Opioid and Overdose Fatality Review Committee. (Requested By: Rep. Eliason, S.) Enactment of this legislation could cost the Department of Health \$175,000 ongoing and \$121,000 one-time from the General Fund in FY 2021 for an overdose fatality examiner, development of a database of information regarding overdose and opioid related deaths, and a coordinator for the newly-created Opioid and Overdose Fatality Review Committee; these funds are appropriated in the legislation. This legislation could further cost the Department of Health \$3,700 ongoing from the General Fund beginning in FY 2021 for per diem and travel reimbursements for members of the Opioid and Overdose Fatality Review Committee who are not governmental employees. Enactment of this legislation could cost the Senate and House of Representatives \$3,200 each from the General Fund ongoing beginning in FY 2021 for compensation of legislative members of the Opioid and Overdose Fatality Review Committee. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$185,100	\$74,600
Federal Funds	\$0	\$0	\$46,400
Total	\$0	\$185,100	\$121,000

22 **HB 389, Emergency Medical Services Amendments (2020 Defunded Bill)**

Hire three more regional rural emergency medical service liaisons. H.B. 389 from the 2020 General Session requires a maximum of 25% of funding for administration with 75% paid out via competitive grants to emergency medical services providers statewide. If this funding is approved, then an additional \$375,000 would be available for administrative spending. Of the \$1,500,000 in FY 2022, \$356,700 is proposed for hiring the remaining rural regional liaisons for emergency medical services required in statute. This funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,500,000	\$0
Emergency Medical Services System Acct (GFR)	\$0	\$1,500,000	\$0
Total	\$0	\$3,000,000	\$0



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

23 27 Substance Use and Violence Prevention Reporting Amendments (2020 Defunded Bill)

HB 419, Substance Use and Violence Prevention Reporting Amendments (2020 Defunded Bill) - This bill requires the Department of Health to report on violent incidents and fatalities in the state that involve substance abuse. Enactment of this legislation could cost the Department of Health \$23,400 one-time in FY 2020 and \$40,300 ongoing beginning in FY 2021, all from the General Fund, to conduct a study of drug overdose events and violent incidents and suicides that involve substance abuse and develop recommendations for legislation. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$23,400	\$40,300	\$0
Total	\$23,400	\$40,300	\$0

24 H.B. 436 Health and Human Services Amendments (2020 Defunded Bill)

Amends provisions related to health and human services, provide health insurance premium subsidies, complete 200 more comprehensive background check reviews annually. (2020 Special Session 5, HB0435) (Requested By: Rep. Dunnigan, J.) Increase the monthly Medicaid reimbursement for health insurance premiums by \$150 from \$150 to \$300. The subsidy provided has not increased since the program began in 2006. This program serves about 380 clients monthly with incomes from 139% to 200% of the federal poverty level with health insurance reimbursement for employer-based insurance plans. Health (As of December 2020): "Currently, 55 percent of [Utah's Premium Partnership for Health Insurance (UPP)] recipients are receiving the maximum reimbursement each month." This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session. The same bill was subsequently passed in the Sixth Special Funding without funding.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$120,000	\$0
Federal Funds	\$0	\$240,000	\$0
Total	\$0	\$360,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

25

Quality Improvements for Intermediate Care Facilities (2020 Defunded RFA)

This funding will provide quality improvement projects for the State's 14 private intermediate care facilities in the State. One-time funding is for FY 2021. One-time funding of \$2,072,000 was originally approved for this purpose during the 2020 General Session and then removed during the Fifth Special Session. The original request for funds was for ongoing money.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,225,000	\$0
Federal Funds	\$0	\$2,485,000	\$0
Total	\$0	\$3,710,000	\$0

26

Medicaid Behavioral Health Reimbursement Rate Increases and Service Adjustments (20

This item would provide 7% increases to the following fee-for-service rates: 1) outpatient behavioral health treatment for foster care and subsidized adoption populations and 2) residential behavioral health treatment. About 10,000 clients will receive 298,000 units of services. This item was funded in the 2020 General Session at \$550,000 from the General Fund but defunded in the 2020 Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$550,000	\$0
Federal Funds	\$0	\$6,102,300	\$0
Medicaid Expansion Fund	\$0	\$550,000	\$0
Total	\$0	\$7,202,300	\$0

27

Domestic Violence, Essential Victim Services Funding (General Fund only)

The proposed funding would stabilize existing services for high-risk domestic violence survivors by adding ongoing state general funds (SGF) to existing DHS [Department of Human Services] contracts currently held by the 14 private nonprofit service organizations and the nonprofit state coalition (statewide crisis support phone line). [The Subcommittee approved \$1,723,100 in one-time federal Temporary Assistance for Needy Families (TANF) funding for FY 2022, which represents half of the total request amount of \$3,446,200.] (Requested By: Rep. Johnson, D.N.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,723,100	\$0
Total	\$0	\$1,723,100	\$0



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Funding Request Priority List

Priority	
Ong	1x

28 12 **Improve Medical Examiner Investigation Completion Times**

Timeliness for completion of investigation within 60 days went from 20% in 2016 to 90% in March 2020 and as of December 2020 was back down to 85%. Caseloads have increased 26% since the last funding increase provided in FY 2020. Utah has had a little under 2% annual population growth annually from 2015 through 2020. Funding would increase support staff by 2 or 5% compared to current all full-time staff. Examination caseloads are currently at 253 autopsy equivalents per pathologist for FY2020 and are estimated to hit 293 in FY2021. The National Association of Medical Examiners recommends an annual investigation caseload of 250 per pathologist. Organizations having employees with caseloads above 325 per year are considered to have a major violation in the consideration for national accreditation of the office. Two additional pathologists at a cost of \$345,000 each would be required to reduce caseloads to 250. This requested ongoing funding would be used to pay for one autopsy assistant, one full-time investigator, toxicology, and investigation, and cover increased body transportation expenses beginning in FY2021.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$183,000	\$610,000	\$0
Total	\$183,000	\$610,000	\$0

29 **HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill)**

This bill modifies and enacts provisions relating to mental health treatment access. Costs include one assertive community treatment (ACT) team, a housing assistance program for individuals transitioning out of the State Hospital, a 30-bed forensic unit at the State Hospital, and other smaller costs. The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$6,273,300	(\$1,076,900)
Federal Funds	\$0	\$59,700	\$0
Dedicated Credits Revenue	\$0	\$46,200	\$0
Expendable Receipts	\$0	\$25,800	\$0
Transfers	\$0	\$2,900	\$0
Total	\$0	\$6,407,900	(\$1,076,900)



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Funding Request Priority List

Priority	
Ong	1x

30 14 **Partial Restoration of Staffing Reductions**

Hire a division director that is a medical doctor and an assistant division director. This essentially restores one of the two staffing reductions totaling \$259,000 for this division taken during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$145,000	\$145,000	\$0
Total	\$145,000	\$145,000	\$0

31 **Behavioral Health and Crisis Response Grants**

This item would provide funding for the Division of Substance Abuse and Mental Health to distribute to Local Mental Health Authorities for crisis services. This may include mobile crisis outreach teams (MCOTs) and receiving centers. This funding level could almost fund one MCOT. It could also be directed to support implementation of the national 988 crisis line, which will be active on all phone carriers by July 1, 2022.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$700,000	\$0
Total	\$0	\$700,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

32 17 **Rate Increase for CHIP Managed Care Providers**

This item gives a 5% increase to the rates paid to managed care organizations starting on July 1, 2020. The Children's Health Insurance Program (CHIP) provides health insurance coverage to about 17,400 uninsured children 18 years of age or younger whose gross family income is between 139 and 200 percent of the Federal Poverty Level. Funding for this increase for the normal annual increases was removed during the Fifth Special Session. CHIP's two managed care plans had medical loss ratios of 94% and 98% in 2020. Medical loss ratios are medical claims paid as a percentage of revenues received. Health: (1) "To ensure capitation rates are actuarially sound, a medical loss ratio of 88% is targeted in the rate setting process." (2) "Due to the small number of covered lives, a few high cost individuals significantly impact the costs to the plan. The plans have reported that they've seen increases in [neonatal intensive care unit] recipients and high cost cancer cases." (3) "When plans are running significantly above that threshold we run the risk of them terminating their contract." Historical ratios were 82% and 96% in 2019 and 68% and 92% in 2018.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$417,000	\$417,000	\$0
Federal Funds	\$1,423,000	\$1,393,000	\$0
Total	\$1,840,000	\$1,810,000	\$0

33 **Behavioral Health Crisis Receiving Centers**

For supplemental funds for crisis receiving centers. [This request would distribute funding as follows: 1) \$1,634,500 to Davis County, 2) \$1,634,500 to Utah County, and 3) \$653,800 to Washington County.] (Requested By: Rep. Eliason, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,922,800	\$0
Total	\$0	\$3,922,800	\$0



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Funding Request Priority List

Priority	
Ong	1x

34 Low Income Accessory Dwelling Unit Loan Guarantee Program

This is an appropriations request in association with HB82. It will create a loan guarantee program for banks that are willing to make loans to homeowners who are willing to create and rent an Accessory Dwelling Unit within their home that they rent to a lower income individual. The cost per unit of low income housing created would be much lower to the state than creating units directly. (Requested By: Rep. Ward, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
Total	\$0	\$500,000	\$0

35 Division of Services for People with Disabilities - Limited Supports Waiting List

Ongoing funding to move people off of the waiting list into services, [...] moving people with limited needs into the Limited Supports Waiver. [This item was funded in the 2020 General Session at \$400,000 from the General Fund and not defunded in the 2020 Fifth Special Session.]

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,197,300	\$0
Transfers	\$0	\$2,430,900	\$0
Total	\$0	\$3,628,200	\$0

36 24 Health Equity Data

Funds will support 1 FTE epidemiologist position within the Utah Department of Health, Office of Health Disparities. This Health Equity Epidemiologist would increase the capacity of the Office to collect, analyze, and produce health disparities and health equity reports. Because of its staff experience on health disparities, health equity, and public health, the Utah Department of Health Office of Health Disparities is uniquely positioned to house this unique type of epidemiologist. (Requested By: Sen. Iwamoto, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$50,000	\$100,000
Total	\$0	\$50,000	\$100,000



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Funding Request Priority List

Priority	
Ong	1x

37

Restore ACO Funding Cut From 2020 5th Special Session

SB 5001 from the 2020 5th Special Session eliminated \$1.9 million in General Fund appropriations used for Medicaid Accountable Care Organization (ACO) rates. This and other reductions impacting the ACOs have left the FY 2021 rates at less than the median point of the actuarial rate range. Restoring this funding for FY 2022 rates is important to maintain actuarial soundness of the Medicaid ACO rates. (Requested By: Rep. Ray, P.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,900,000	\$0
Federal Funds	\$0	\$3,900,000	\$0
Total	\$0	\$5,800,000	\$0

38

32

Keep State-run Salt Lake Medical Clinic Open

Keep the state-run medical clinic open in Salt Lake City four days a week from 7 a.m. to 6 p.m., which is scheduled to close in February 2021. The clinic served about 1,400 clients in FY 2020 and is projected to serve about 1,700 clients in FY 2021. The client mix served in FY 2020 was 33% Medicaid, 24% private insurance, 14% Medicare, 11% private pay, and 18% other. The clinic currently provides services to the following state agencies and/or programs: Highway Patrol, Corrections, Workforce Services, Natural Resources, Vocational Rehabilitation, Refugee Program, and the Utah Public Health Lab for tuberculosis testing and immunizations. The one-time funding is for FY 2021 to cover higher-than-anticipated costs to close the other four clinics previously operated by the State.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$775,000	\$0
Total	\$250,000	\$775,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

39 **Utah Marriage Commission**

The mission of the Utah Marriage Commission is to help people form and sustain healthy and enduring marriages and relationships. The Commission promotes and supports marriage and relationship education services with a special focus on serving populations at higher risk for family instability. [This request is for federal Temporary Assistance for Needy Families (TANF) funding.] (Requested By: Rep. Ballard, M.G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$300,000	\$0
Total	\$0	\$300,000	\$0

40 **Domestic Violence, Essential Victim Services Funding (General Fund or TANF)**

The proposed funding would stabilize existing services for high-risk domestic violence survivors by adding ongoing state general funds (SGF) to existing DHS [Department of Human Services] contracts currently held by the 14 private nonprofit service organizations and the nonprofit state coalition (statewide crisis support phone line). [The Subcommittee approved \$1,723,100 in one-time federal Temporary Assistance for Needy Families (TANF) funding for FY 2022, which represents half of the total request amount of \$3,446,200.] (Requested By: Rep. Johnson, D.N.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,723,100	\$0
Total	\$0	\$1,723,100	\$0

41 **Contraception for inmates**

Funding for HB102: providing contraceptive medications to individuals with prior medical history of contraceptive use; (Requested By: Rep. Dailey-Provost, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$88,000	\$0
Total	\$0	\$88,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

42 34

Statewide Sexual Assault and Interpersonal Violence Prevention Program

The statewide non-profit victim service provider system and key stakeholder organizations who provide confidential services to survivors of domestic and sexual violence throughout Utah are represented by the Utah Domestic Violence Coalition (UDVC), Utah Coalition Against Sexual Assault (UCASA) and Restoring Ancestral Winds (RAW) for the purpose of this coordinated request. In total, we are a statewide team of 19 agencies, with the opportunity for other organizations identified by the Department of Health (see page 2-3), seeking state funding support to prevent violence and abuse in families and communities statewide. (Requested By: Rep. Romero, A.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,174,400	\$2,420,000	\$0
Total	\$1,174,400	\$2,420,000	\$0

1

S.B.39 Affordable Housing Amendments (2020 Defunded Bill)

This budget item is for a reinstatement of the remaining \$2,250,300 of the \$5 million that was cut from S.B. 39 (2020 General Session). S.B. 39 appropriated \$10 million one-time to the Olene Walker Housing Loan Fund in FY021. Up to \$5 million was intended to be used for gap financing of private activity bonds, and \$5 million to match private dollars for the preservation or construction of affordable housing units for low-income individuals. The bill was adopted during the 2020 General Session for \$10 million, but \$5 million funding was cut as part of the State's economic response to the COVID-19 pandemic. \$2,749,700 of the \$5 million was internally funded through reallocations. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,250,300
Total	\$0	\$0	\$2,250,300



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Funding Request Priority List

Priority	
Ong	1x

2 Utah County Permanent Supportive Housing (2020 Defunded RFA)

This item provides funding of \$750,000 one-time in FY 2022 to construct 72 one-bedroom rental units in Utah County through a public-private partnership. Private funds from rental income will cover staffing, maintenance, and operational expenses. 90% of funding is from the private sector and less than 10% comes from combined local, state, and federal government funds. Funding commitments: \$6.6m from private donors and Utah County; \$1.7m in-kind donations. Many people have or are eligible for assistance from Provo City or Utah County Housing, but lack of studio or one-bedroom units that qualify under HUD mandated cost caps mean they cannot use these. This housing is meant to fill that need. This is related to the defunded RFA from General Session 2020; the item was funded at \$2.1 M (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

4 Children's Service Society of Utah/GRANDfamilies Kinship Program

To provide kinship navigator services including guardianship application support, resource and referral information, along with support services for family members raising a relative's child (Requested By: Rep. Gibson, F.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

5 Raise the Future - Integrated Permanency Model

Funding of the \$100,000 will support Raise the Future's to serve all of Utah's longest youth and families through the Integrated Permanency Model. The model consists of child-focused family recruitment including intensive recruitment, media-based recruitment and small matching, as well as overall matching support. (Requested By: Rep. Moss, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000



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Funding Request Priority List

Priority	
Ong	1x

6 Vivitrol Medication Assisted Treatment Program

Medically assisted treatment options for inmates qualifying for release or jail diversion (Requested By: Rep. Dailey-Provost, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$985,700
Total	\$0	\$0	\$985,700

7 H.B. 194 "Diabetes Prevention Program"

This bill allows for Medicaid reimbursement for diabetes prevention services. (Requested By: Rep. Harrison, S.) This request is to be spent over two fiscal years and includes \$20,000 annually from the Medicaid Expansion Fund.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Federal Funds	\$0	\$0	\$425,200
Closing Nonlapsing	\$0	\$0	(\$250,000)
Total	\$0	\$0	\$675,200

8 Healthcare Workforce Financial Assistance Program

The Health Care Workforce Financial Assistance Program provides educational loan repayment grant contracts for two years of service for qualified health care professionals dedicated to serving communities that lack adequate access to primary health care such as rural, frontier, underserved, and uninsured communities. (Requested By: Rep. Ward, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$600,000
Federal Funds	\$0	\$0	\$202,400
Total	\$0	\$0	\$802,400



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Funding Request Priority List

Priority	
Ong	1x

9 Services for People with Disabilities Provider Direct Care Staff Compensation - COVID Bo

This item would provide a one-time bonus of about \$400 for staff who provide direct care to individuals receiving community-based disability services. These staff have continued to serve individuals in homes and group settings through the pandemic. The Division of Services for People with Disabilities (DSPD) estimates there are 7,776 direct support professionals employed by provider agencies and approximately 8,000 direct support professionals employed through the self-administered services model.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$2,200,000	\$0	\$0
Transfers	\$4,466,700	\$0	\$0
Total	\$6,666,700	\$0	\$0

10 Youth Proctor Care and Residential Treatment Rate Increase

There are two types of providers listed: (1) DCFS [Division of Child and Family Services] Family Based, which is a proctor care provider caring for larger groups of children in a home-based setting; and (2) DCFS Residential Treatment. [This item would increase rates by 10%. The increase would be for the base daily rate and other core rates, not all service rates. DCFS provided a one-time 10% rate increase to these providers with federal CARES Act funds during the pandemic.]

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,268,400
Federal Funds	\$0	\$0	\$275,000
Total	\$0	\$0	\$2,543,400



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Funding Request Priority List

Priority	
Ong	1x

13 Disability Services: General Services and Transition Staffing

At their December 2020 meeting, the Executive Appropriations Committee approved funding adjustments for the Departments of Health and Human Services related to individuals transitioning from Intermediate Care Facilities (ICFs) to community-based disability services, totaling \$2.6 million ongoing and (\$4.1 million) one-time for FY 2021 and FY 2022. These adjustments are reflected in S.B. 7, "Social Services Base Budget." Human Services is requesting that the FY 2021 one-time reduction be restored and reports that "the forecasted surplus in the ICF transition program for FY21 is critical to cover deficits in other DSPD programs. The one-time reduction cannot be absorbed by DSPD [Division of Services for People with Disabilities]. These funds are necessary in the current fiscal year to provide continuation of Medicaid waiver services and maintain compliance with Federal requirements. These funds are especially critical during the public health emergency. As the number of COVID-19 cases have surged across the state, individuals on DSPD waivers have experienced increasing numbers of COVID-19 diagnoses." This item includes a requested restoration of \$23,200 one-time in FY 2022 for the Office of Public Guardian.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,758,200	\$0	\$23,200
Transfers	\$3,837,300	\$0	\$15,600
Total	\$5,595,500	\$0	\$38,800

15 Human Services Match Rate Restoration for Children's Health Insurance Program (CHIP)

The Federal Medical Assistance Percentage (FMAP) for CHIP has recently declined and the marginal changes were reflected in the Medicaid Consensus estimates, passed by the Executive Appropriations Committee in December 2020 and included in SB 7, "Social Services Base Budget." Human Services calculated a larger change than the other Consensus participants for their increased costs related to CHIP and is requesting that amount be funded. The funding would be spread to the Utah State Hospital, Utah State Developmental Center, and community-based disability services. This request includes \$368,000 in FY 2021 and \$105,900 in FY 2022.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$368,000	\$0	\$105,900
Total	\$368,000	\$0	\$105,900



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Funding Request Priority List

Priority	
Ong	1x

16 Intergenerational Poverty Solution (HB125 2021 GS)

This creates the Education Savings Incentive Program, which provides a state match for deposits into 529 accounts for families defined as Intergenerational Poverty. This is an RFA for H.B. 125 (2021 General Session) (Requested By: Rep. Thurston, N.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$458,600
Total	\$0	\$0	\$458,600

18 Affordable Housing & Rental Assistance

This appropriation will increase funds by \$15 million to the Olene Walker Housing Loan Fund for project-based rental assistance for permanent supportive housing projects. This request was combined with a similar request of the same amount from Rep. Collard. (Requested By: Sen. Kitchen, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$15,000,000
Total	\$0	\$0	\$15,000,000

19 Early Childhood Advisory Council

Complete the ongoing work of the early childhood advisory council (Requested By: Rep. Dailey-Provost, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$652,000
Total	\$0	\$0	\$652,000



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Funding Request Priority List

Priority	
Ong	1x

20 Utah Refugee Scouts (Utah International Scouts)

Provide funds to sustain and grow Scout USA Troops throughout the Salt Lake Valley for hundreds of refugee youth (boys and girls) under the auspices of the Crossroads of the West Council. (Requested By: Rep. Spendlove, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

21 Utah Homicide Survivors Request

This money would help survivors/families of homicide with legal services to help them recoup any available costs. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

22 Division of Services for People with Disabilities - Services for Waiting Families

Funding for temporary, one-time services for people on the waiting list. [This item would provide \$7,500 per person (including fiscal agent services) for caregiver compensation, respite, or environmental adaptations or equipment. A portion of the funding would be spent on tablets and nutritional assistance. Up to 1,200 individuals could be served.] (Requested By: Rep. Eliason, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$9,951,800
Total	\$0	\$0	\$9,951,800



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Funding Request Priority List

Priority	
Ong	1x

23 Family Resource Facilitator and Prevention Request

Funding for social services to stabilize the FLDS refugee population. [Funding would be distributed over three years, FY 2022-24.] (Requested By: Rep. Last, B.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$503,800
Total	\$0	\$0	\$503,800

26 HB 378, Disability Act Compliance Amendments (2020 Defunded Bill)

This bill requires the Departments of Health and Human Services to identify barriers an individual with a disability experiences in obtaining services and provide a report to the Legislature. The bill was adopted during the 2020 General Session but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Dailey-Provost, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,800	\$0	\$16,300
Federal Funds	\$1,800	\$0	\$600
Dedicated Credits Revenue	\$0	\$0	\$5,200
Transfers	\$0	\$0	\$300
Total	\$3,600	\$0	\$22,400



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Funding Request Priority List

Priority	
Ong	1x

28 H.B. 208 Alcohol Education Amendments (2020 Defunded Bill)

Enacts provisions to gather data, analysis, and reporting regarding media and education campaigns about alcohol. (2020 Special Session 5, HB0208) (Requested By: Rep. Stenquist, J.) This bill amends and enacts provisions regarding media and education campaigns about alcohol. Enactment of this legislation would cost the Department of Health \$26,700 one-time from the General Fund in FY2021 for personnel costs and \$5,000 one-time in FY2021 for gathering data, analysis, and reporting. Enactment would also cost the Department of Health \$10,000 one-time from the General Fund to contract with an outside organization for a media campaign. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$41,700
Total	\$0	\$0	\$41,700

30 Refugee Justice League

Funding to help pay for equipment, supplies, and personnel needed to continue to provide free legal services to refugees in Utah. (Requested By: Rep. Spendlove, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$150,000
Total	\$0	\$0	\$150,000

31 Maliheh Free Clinic

The mission of the Maliheh Free Clinic is to provide free, same-day access to high-quality, urgent medical care for all qualified patients. The Maliheh Free Clinic was founded with the sole purpose of rescuing those members of our community who are in the most critical need of our help. (Requested By: Rep. Ferry, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000



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Funding Request Priority List

Priority	
Ong	1x

33 Work is the Way

This initiative provides training for a career in the restaurant/food service industry. The program will teach important real-world concepts through an industry-based curriculum to help the restaurant industry recover from the workforce issues created by the Pandemic. (Requested By: Rep. Judkins, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$166,000
Total	\$0	\$0	\$166,000

35 RESPECT (RESpite, Parent Education, Care informed by Trauma)

The Utah Association of Family Support Centers (UAFSC) consists of 11 state licensed Family Support Centers (FSCs) with 17 crisis/respice nursery locations across the entire State of Utah where families can receive assistance during times of stress, emergency, and crisis. FSCs have provided family support services since 1977. Our mission is to support parents, protect children, and preserve families: The UAFSC continues to work diligently towards mitigating child abuse and neglect (Adverse Childhood Experiences - ACEs) by using Trauma-Informed Care to strengthen the parent-child bond and foster resilience in Utah families. [Funding would be distributed over three years, FY 2022-24. The Subcommittee approved \$2,881,000 in one-time federal Temporary Assistance for Needy Families (TANF) funding for FY 2022]. (Requested By: Rep. Johnson, D.N.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,881,000
Total	\$0	\$0	\$2,881,000



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Reallocations

Breast and Cervical Cancer Medicaid Expansion Services

The State has received the Medicaid expansion rate with 90% federal fund match for 78 breast and cervical cancer clients. About 78 clients transitioned midway through FY 2020 with the inclusion of clients with incomes from 101% to 138% of the Federal Poverty Level beginning in January 2020. This reduction takes the remaining full year savings not already realized in FY 2020 for all 78 clients.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$40,800)	(\$40,800)	\$0
Federal Funds	\$40,800	\$40,800	\$0
Total	\$0	\$0	\$0

Capture Lease Savings for St. George Office

The Office of Recovery Services (ORS) and the Division of Services for People with Disabilities (DSPD) have a lease for a St. George office through June 2026. They recently reduced the square footage and the cost of the lease, primarily due to expanded teleworking. This item shows the difference between the original cost and the new cost: \$13,400 for ORS and \$9,000 for DSPD from the General Fund.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$22,400)	\$0
Federal Funds	\$0	(\$7,700)	\$0
Transfers	\$0	(\$18,300)	\$0
Total	\$0	(\$48,400)	\$0

Close Health Building Shift to Teleworking

Beginning July 2021 this item moves about 230 FTEs from the Highland Regional Building in Salt Lake City to the main Health Cannon Building. More space is now available due to the number of employees teleworking. Health: "We do believe that this building could be vacated by next summer." This reduction allows the department to keep half of the savings.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$53,700)	\$0
Federal Funds	\$0	(\$112,300)	\$0
Total	\$0	(\$166,000)	\$0



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End of Clearfield Building Lease

As of July 2020, the Department of Health stopped using a building in Clearfield for two FTEs. These two FTEs will now be in the main Health building in Salt Lake City. This reduction allows the department to keep half of the savings.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$800)	(\$800)	\$0
Federal Funds	(\$800)	(\$800)	\$0
Total	(\$1,600)	(\$1,600)	\$0

Fix Structural Imbalance in the Medicaid Expansion Fund (Internally Funded)

The ongoing expenses are forecasted to exceed ongoing revenues in the Medicaid Expansion Fund by \$8 million in FY 2021 and \$21 million in FY 2022. The one-time offset in FY 2022 means that the ongoing funding would be delayed one year and start in FY 2023. \$56.6 million restores all of the ongoing General Fund that was removed via legislative action in 2020. The Governor's budget included a request of \$36 million ongoing. See <https://le.utah.gov/interim/2021/pdf/00000692.pdf> for more information.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$786,100	(\$786,100)
Total	\$0	\$786,100	(\$786,100)

General Assistance Unspent Funds

Unspent (nonlapsed) funds on June 30, 2020 from the \$4,752,200 ongoing General Fund appropriation for General Assistance, which provides time limited cash assistance and case management services to low-income single adults and married couples who provide evidence of a physical or mental health impairment that prevents basic work activities in any occupation and have no dependent children residing with them 50% or more of the time.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$777,400)	\$0	\$0
Total	(\$777,400)	\$0	\$0



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H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill)

The funding extends the Department of Health's contract with Milliman "to plug and play" their health care waste calculator using the State's existing All Payer Claims Database. The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Harrison, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$31,000
Total	\$0	\$100,000	\$31,000

H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill) - Savings

The funding extends the Department of Health's contract with Milliman "to plug and play" their health care waste calculator using the State's existing All Payer Claims Database. The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Harrison, S.) Transfer General Fund in FY 2022 of \$100,000 ongoing and \$31,000 one-time from the Department of Health's Medicaid Services line item to the Executive Director's Operations line item to fund the cost of HB 195, Identifying Wasteful Health Care Spending. (Explanation: the health care calculator has identified savings in Medicaid for other states.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$100,000)	(\$31,000)
Total	\$0	(\$100,000)	(\$31,000)

HB 220, Hepatitis C Outreach Pilot Program (2020 Defunded Bill)

Creates the Hepatitis C Outreach Pilot Program within the Department of Health. (Requested By: Rep. Eliason, S.) Enactment of this legislation could cost the Department of Health \$333,400 one-time in FY 2021 from the General Fund. \$300,000 of the funds in FY 2021 are for grants to nonprofit organizations, with the remaining \$33,400 costs from personnel, office costs, and travel. Enactment of this legislation would also cost the Department of Health \$8,200 one-time in FY 2022 from the General Fund for personnel costs to monitor contracts and produce the yearly report. This bill appropriates \$300,000 from the General Fund one-time in FY 2021 to cover a portion of these costs. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$341,600
Total	\$0	\$0	\$341,600



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Homeless Health and Wellness Unspent Funds

Unspent (nonlapsed) funds as of June 30, 2020 for grants to homeless health and wellness agencies from the \$438,800 in unspent funds for the Homeless Health and Wellness Program nonlapsed into FY 2020.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$49,800)	\$0	\$0
Total	(\$49,800)	\$0	\$0

Intergenerational Poverty Initiative Unspent Funds

Unspent (nonlapsed) funds on June 30, 2020 from the \$454,300 one-time appropriation for county plans to support the Intergenerational Poverty Initiative provided in the 2019 General Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$217,800)	\$0	\$0
Total	(\$217,800)	\$0	\$0

Maternal Mental Health Support

Remove \$8,500 one-time in FY 2021 to reflect the actual spending level from FY 2020. Health: "Unspent funds were a result of COVID-19 with visits and trainings (7 to 10) being cancelled the last quarter of fiscal year 2020. Funds in FY 2021 and FY 2022 are being used to enhance the website, promotional activities, and survey of providers. COVID-19 is also negatively impacting maternal mental health and all resources available are needed." Rep. Dailey-Provost RFA: "Support recommended programs for improving outcomes for women suffering from prenatal and postpartum depression."

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$8,500)	\$0	\$0
Total	(\$8,500)	\$0	\$0



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Medicaid Management Information System Replacement Cost Overruns

As of September 2018, the department did not anticipate needing more funds to complete the replacement of Medicaid's management information system used to process and pay medical claims. The department now estimates \$5.7 million to continue activities into FY 2023 and reports the following changes to the financial estimate the cloud project needs a specific Utah capacity built by the vendor and changes in federal system requirements. The funding would be spent in FY 2022 and FY 2023. Utah began replacing its Medicaid Management Information System in FY 2013 and has already implemented several modules. Health anticipates running out of current funding in the first three months of FY 2022. This system performs the following functions: provider enrollment, care and case management, claims adjudication, all functionality for managed care operations (including enrollment, financial oversight, and capitation payments), reporting, and payment processing. This includes \$2,750,000 from the Medicaid Expansion Fund. The department estimates ongoing costs of \$2,506,000 General Fund and \$994,000 from the Medicaid Expansion Fund beginning in FY 2023.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,900,000
Federal Funds	\$0	\$0	\$56,500,000
Medicaid Expansion Fund	\$0	\$0	\$2,750,000
Total	\$0	\$0	\$62,150,000

Medicaid Paying Higher Share of All Payer Claims Database Costs

This reduction removes the General Fund portion that Medicaid will now be paying for the All Payer Claims Database due to enrollment increases primarily associated with expansion. "Using projections from Medicaid and SB 96, the cumulative portion of the APCD attributed to Medicaid is expected to increase by [0.5%] in 2021 to 21.8%, and by 0.6% in 2022 to 22.4%." For more information please see the report available at <https://le.utah.gov/interim/2020/pdf/00003931.pdf>.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$2,600)	(\$8,200)	\$0
Total	(\$2,600)	(\$8,200)	\$0



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Operation Rio Grande Unspent Funds

At the Aug 20 meeting of the Social Services Appropriations Subcommittee, DWS reported on spending for ORG and indicated that \$397,000 remains in unspent funds. \$34,900 is uncommitted. ORG aims to improve public safety in the Rio Grande area of Salt Lake City and to minimize and prevent homelessness.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$34,900)	\$0	\$0
Total	(\$34,900)	\$0	\$0

Recover Unspent Funds from H.B. 120, Student and School Safety Assessment, 2019 G.S.

H.B. 120 provided funding for one FTE to liaise between the Division of Substance Abuse and Mental Health and school districts. This item captures one-time savings from a delay in hiring and ongoing savings from the difference between the appropriated amount and the actual salary paid to the FTE.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$32,000)	(\$52,200)	\$0
Total	(\$32,000)	(\$52,200)	\$0

Recover Unspent Funds from H.B. 393, Suicide Prevention Amendments, 2019 G.S.

H.B. 393 provided \$275,000 in ongoing funding for grants to health care facilities to implement telehealth psychiatric consultation programs, with the aim of supporting primary care providers who provide mental health treatment, particularly in areas of the State with insufficient mental health professionals. This item captures savings from the delay in the initial awarding of and contracting for the grant in the first year. The full ongoing amount will be spent in subsequent years.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$99,300)	\$0	\$0
Total	(\$99,300)	\$0	\$0



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Recover Unspent Funds from S.B. 241, Medical Benefits Recovery, 2018 G.S.

S.B. 241 provided ongoing funding for four FTEs at the Office of Recovery Services to conduct the expanded Medicaid collection efforts specified in the bill. The office has reported that they can likely fulfill the requirements of the bill with only two FTEs, so this item removes the funding for the other two FTEs that have not yet been employed.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$66,000)	\$0
Federal Funds	\$0	(\$66,000)	\$0
Total	\$0	(\$132,000)	\$0

Recover Unspent Funds from the Developmental Center Dental Clinic

The Utah State Developmental Center (USDC) serves individuals with disabilities in an institutional setting. S.B. 123, Developmental Center Dental Clinic, 2017 G.S. provided \$500,000 in ongoing funding to develop a dental clinic at USDC to serve the specific dental needs of individuals with disabilities. This item captures the savings in FY 2021 from the time that the clinic was closed during the pandemic.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$209,500)	\$0	\$0
Total	(\$209,500)	\$0	\$0

Reduce Staffing in the Office of Quality and Design

Human Services recently consolidated contract and performance monitoring functions from various divisions in the Office of Quality and Design (OQD). The department has recently directed more resources there to improve performance monitoring and the number of staff have grown significantly. This item would reduce staffing by about 1 FTE out of 53 total FTEs, for a position that is currently vacant. Human Services reports that this item may lead to reduced contract monitoring.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$75,000)	\$0
Federal Funds	\$0	(\$23,700)	\$0
Total	\$0	(\$98,700)	\$0



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Reduced Usage of Aging Waiver

The Medicaid Aging Waiver supports older adults who meet income and other eligibility criteria and would qualify for nursing home care under Medicaid. These in-home supportive services allow older adults to postpone institutional placement. With the pandemic, fewer clients have been assessed and are comfortable allowing service providers into their home. This item captures the savings from 101 fewer clients being served in FY 2021. In FY 2020, the program served 539 total clients.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$313,200)	\$0	\$0
Total	(\$313,200)	\$0	\$0

Relocate from Dan Jones Building to State-Owned Space

The Office of Recovery Services (ORS) has occupied space in the Dan Jones building in Salt Lake City since 1994. It is one of the most expensive leases in the state at \$1.6 million annually and over \$22 per square foot. Before the current lease term ends on June 30, 2022, these ORS employees could be relocated to a state-owned building at about \$6.50 per square foot. ORS could also reduce its leased square footage significantly by allowing employees to telework to the extent possible. This item underestimates the potential cost savings due to uncertainty of the new location and one-time costs related to ORS security requirements. The Legislature may wish to assess if additional savings can be realized during the 2022 General Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$300,000)	\$300,000
Federal Funds	\$0	(\$533,300)	\$533,300
Total	\$0	(\$833,300)	\$833,300



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Repayment of State Loan to Start Medical Cannabis

The Legislature provided \$4.5 million one-time General Fund to pay for start up costs for medical cannabis. This assumes that Health could pay back \$100,000 in FY 2022 from fee revenues. As of January 25, the Department of Health estimates a revenue surplus of \$831,300 in FY 2022 and anticipates paying back the loan by FY 2026. Health: "Estimate of revenue surplus of \$831,300 still contains many assumptions. Assumptions such as, all pharmacies are open and running, which at this point we still only have 7 of the 14 up and running. Another assumption is that those pharmacies are selling products and we are collecting transaction fees. Another assumption is that [electronic verification system] costs are reduced in SFY2022."

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Qualified Patient Enterprise Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

Return of Budget Shortfall Buffer for Division of Services for People with Disabilities (DSPD)

During the 2020 General Session, DSPD requested \$3.2 million one-time from the General Fund to meet an anticipated budget shortfall. Due to various efforts by DSPD to manage expenditures and other new funding provided by the Legislature to address needs related to the pandemic, DSPD did not expend these funds.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$3,200,000)	\$0	\$0
Transfers	(\$6,704,000)	\$0	\$0
Total	(\$9,904,000)	\$0	\$0

S.B.39 Affordable Housing Amendments (2020 Defunded Bill)(Internally Funded)

This budget item is for the internally funded \$2,749,400 of \$5 million that was cut from S.B. 39 (2020 General Session). S.B. 39 appropriated \$10 million one-time to the Olene Walker Housing Loan Fund in FY021. Up to \$5 million was intended to be used for gap financing of private activity bonds, and \$5 million to match private dollars for the preservation or construction of affordable housing units for low-income individuals. The bill was adopted during the 2020 General Session for \$10 million, but \$5 million funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of the \$5 million portion of the funding. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,749,700
Total	\$0	\$0	\$2,749,700



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Savings From Changing to VoIP Phone System

The Department of Health will complete its phone system transition for all buildings to a VoIP (Voice over Internet Protocol) system by April year 2020. This change generates one-time savings in FY 2021 due to a reduction in the number of phone lines. This reduction allows the department to keep half of the savings.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$16,200)	\$0	\$0
Federal Funds	(\$16,200)	\$0	\$0
Total	(\$32,400)	\$0	\$0

Savings From Earlier Identification of X-Linked Adrenoleukodystrophy

"XALD [X-Linked Adrenoleukodystrophy] has an estimated population frequency of 2 to 3 cases per 50,000 births. Presymptomatic identification of individuals affected by XALD is possible through Newborn Screening (NBS). Treatment of individuals affected by XALD before the onset of symptoms will result in savings of \$350,000 to \$2,000,000 per case. The estimated cost of screening for XALD for each newborn is \$2.93. Based on 2015 Medicaid data indicating 31% of Utah births are Medicaid eligible and an assumption of cost coverage requirements by Medicaid for Medicaid eligible patients, would result in 15,233 babies or a total impact of \$44,633 annually. The seriousness of XALD is demonstrated by the fact that once symptoms manifest disease progression is irreversible ultimately leading to death around 4 to 8 years of age."

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$14,400)	(\$14,700)	\$0
Federal Funds	(\$30,200)	(\$29,900)	\$0
Total	(\$44,600)	(\$44,600)	\$0

Savings From Limited Travel for Six Months

Because of the stay at home directive beginning in March 2020, there are 5% one-time savings in FY 2021 compared to projected annual expenditures of \$1.4 million for in-state and out-of-state travel costs.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$42,400)	\$0	\$0
Federal Funds	(\$49,400)	\$0	\$0
Total	(\$91,800)	\$0	\$0



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Travel Savings from Pandemic-Related Changes

DHS has reduced in-state and out-of-state travel for usual duties, training, and conferences due to the pandemic. In addition to estimated savings for FY 2021, the department anticipates that a portion of previous travel will not resume, due to identifying greater efficiencies with virtual meetings and trainings. Some travel will resume, such as caseworker and licensing visits and required hands-on training. These savings are spread across the department.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$260,400)	(\$138,500)	\$0
Total	(\$260,400)	(\$138,500)	\$0

Unspent Funds for Rural Physicians Loan Repayment Assistance

Rural Physicians Loan Repayment Assistance programs has annually not been able to spend \$332,500, \$296,100, \$310,700, and \$172,00 annually from FY 2017 through FY 2020. Even with funding all new applications the ongoing spending will be \$300,000 starting in FY 2021 vs \$313,800 ongoing General Fund. Health estimates that there will be no one-time savings available due to the retained nonlapsing balances. Health "plans to: 1) increase awards from \$30,000 to \$50,000 to improve Rural Physicians' Loan Repayment Program's competitiveness with other state and federal programs for physicians and with neighboring states; 2) increase one-year extension awards from \$15,000 to \$25,000; and 3) increase outreach to rural hospitals on the program to spend its full ongoing appropriation in future years. In addition, a significant portion of what appears as unspent obligations is actually funding that is obligated in contracts. The Department enters into 2-year contracts with the participating physicians, and only one payment is made each year, consistent with program guidelines. Even though the funds are committed to a provider in a service contract, this gives the appearance that the funding has not been spent."

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$13,800)	(\$13,800)	\$0
Total	(\$13,800)	(\$13,800)	\$0



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Use Balance in Cigarette Tax Restricted Account

Appropriate \$8,700 one-time in FY 2021 in exchange for General Fund to help fund the Medicaid dental provider rate increase. There is a \$8,700 balance in the Cigarette Tax Restricted Account that will remain unused until appropriated. UCA 59-14-204(5)(d) states "In determining how to appropriate revenue deposited into the Cigarette Tax Restricted Account that is not otherwise appropriated...the Legislature shall give particular consideration to enhancing Medicaid provider reimbursement rates and medical coverage for the uninsured."

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$8,700)	\$0	\$0
Cigarette Tax (GFR)	\$8,700	\$0	\$0
Total	\$0	\$0	\$0

Weatherization Assistance Caseload Decline

Weatherization assistance helps reduce energy consumption and utility bills for low-income households. Weatherization halted services during the last month of Q3 and all of Q4 during FY2020 due to COVID-19, which had a significant impact on production. This reduction would account for further delays in services due to COVID-19 and eliminate the General Fund appropriation one-time in FY2021.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$3,000)	\$0	\$0
Total	(\$3,000)	\$0	\$0

Work is the Way Unspent Funds

Unspent (nonlapsed) funds on June 30, 2020 from the \$160,000 ongoing appropriation for the Work is the Way program, which provides training for a career in the restaurant/food service industry.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$59,700)	\$0	\$0
Total	(\$59,700)	\$0	\$0

General / Education Funds	(\$5,405,200)	\$0	\$5,405,200
Other Funds	(\$6,751,100)	(\$751,200)	\$59,783,300
Reallocations Total	(\$12,156,300)	(\$751,200)	\$65,188,500



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Appropriations Adjustments

Coordination of Care for Older Adults - In

Move \$55,000 one-time General Fund in FY 2021 for Coordination of Care for Older Adults from Family Health and Preparedness line item in the Primary Care program to the Disease Control and Prevention line item in the Health Promotion program. (The new program is the one responsible to oversee the funding.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$55,000	\$0	\$0
Total	\$55,000	\$0	\$0

Coordination of Care for Older Adults - Out

Move \$55,000 one-time General Fund in FY 2021 for Coordination of Care for Older Adults from Family Health and Preparedness line item in the Primary Care program to the Disease Control and Prevention line item in the Health Promotion program. (The new program is the one responsible to oversee the funding.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$55,000)	\$0	\$0
Total	(\$55,000)	\$0	\$0

Dedicated Credits Adjustments - Human Services

This includes adjustments in dedicated credits for the Department of Human Services.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$281,600	\$131,600	\$0
Total	\$281,600	\$131,600	\$0



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Appropriations Adjustments

Domestic Violence, Essential Victim Services Funding (General Fund or TANF)

The proposed funding would stabilize existing services for high-risk domestic violence survivors by adding ongoing state general funds (SGF) to existing DHS [Department of Human Services] contracts currently held by the 14 private nonprofit service organizations and the nonprofit state coalition (statewide crisis support phone line). [The Subcommittee approved \$1,723,100 in one-time federal Temporary Assistance for Needy Families (TANF) funding for FY 2022, which represents half of the total request amount of \$3,446,200.] (Requested By: Rep. Johnson, D.N.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$1,723,100
Total	\$0	\$0	\$1,723,100

DWS Dedicated Credits

Increase dedicated credit revenue by \$130,000 one-time in FY 2021 and ongoing in FY 2022 in the Unemployment Insurance line item related to expected increases in the New Hire Registry and UI debt collection information disclosure fee revenues.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$130,000	\$130,000	\$0
Total	\$130,000	\$130,000	\$0

DWS Expendable Receipts

Increase expendable receipts appropriations by \$100,000 one-time in FY 2021 and by \$150,000 ongoing in FY 2022 in the Department of Workforce Services' State Office of Rehabilitation line item for an expected increase in contractual revenue.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$100,000	\$150,000	\$0
Total	\$100,000	\$150,000	\$0



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DWS Federal Funds

All grants up for approval by line item can be seen in the federal funds issue brief for DWS available at <https://le.utah.gov/interim/2021/pdf/00000426.pdf>

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$31,550,900	\$206,169,400	\$32,300
Federal Funds - CARES Act	\$27,562,500	\$0	\$28,211,400
Total	\$59,113,400	\$206,169,400	\$28,243,700

DWS General Assistance In

Reallocate General Fund in the amount of \$100,000 one-time in FY 2021 from the General Assistance line item to the Administration line item to cover General Assistance expenses.

Reallocate General Fund in the amount of \$870,000 one-time in FY 2021 from the General Assistance line item to the Operations and Policy line item to cover General Assistance expenses.

Reallocate General Fund in the amount of \$1,000,000 one-time in FY 2021 from the General Assistance line item to Administration, Operations & Policy, and Unemployment Insurance to cover General Assistance expenses in other line items.

Reallocate General Fund in the amount of \$30,000 one-time in FY 2021 from the General Assistance Line Item to the Unemployment Insurance line item to cover General Assistance expenses.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0



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DWS General Assistance Out

Reallocate General Fund in the amount of \$100,000 one-time in FY 2021 from the General Assistance line item to the Administration line item to cover General Assistance expenses.

Reallocate General Fund in the amount of \$870,000 one-time in FY 2021 from the General Assistance line item to the Operations and Policy line item to cover General Assistance expenses.

Reallocate General Fund in the amount of \$1,000,000 one-time in FY 2021 from the General Assistance line item to Administration, Operations & Policy, and Unemployment Insurance to cover General Assistance expenses in other line items.

Reallocate General Fund in the amount of \$30,000 one-time in FY 2021 from the General Assistance Line Item to the Unemployment Insurance line item to cover General Assistance expenses.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$1,000,000)	\$0	\$0
Total	(\$1,000,000)	\$0	\$0



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DWS Special Administrative Expense Account

Authorize the use of \$67,500 one-time in FY 2022 from the Special Administrative Expense Account (fund 1281) for administrative costs in the Administration line item related to programs that reinvest in the workforce and support employer initiatives.

Authorize the use of \$1,500 one-time in FY 2022 from the Special Administrative Expense Account (fund 1281) for administrative costs related to programs that reinvest in the workforce and support employer initiatives in the State Office of Rehabilitation line item.

Authorize the use of \$2,843,500 one-time in FY 2022 from the Special Administrative Expense Account (fund 1281) in the Operations and Policy line item for programs that reinvest in the workforce and support employer initiatives: \$75,000 for Project Strive, which provides one-on-one mentoring with blind peers and adults and opportunities for college and career preparation; \$450,000 to maintain the infrastructure for the apprenticeship online network and to support apprenticeship awareness activities; \$560,000 for ACE, which assists veterans and current military personnel in obtaining employment in the civilian job market; and \$500,000 for Workforce NOW to generate public awareness of tools and resources for gaining employment.

Authorize the use of \$837,500 one-time in FY 2022 from the Special Administrative Expense Account (fund 1281) for administrative costs (\$2,500) and collection costs (\$835,000) related to programs that reinvest in the workforce and support employer initiatives in the Unemployment Insurance line item.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Special Administrative Expense (GFR)	\$0	\$0	\$3,750,000
Total	\$0	\$0	\$3,750,000



Recommendation of the Appropriations Subcommittee for
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Appropriations Adjustments

DWS Technical Changes Cost Allocation

Authorize the following appropriation adjustments to ensure the Department of Workforce Services has the authority needed for adjustments made in their Cost Allocation process:

(1) Administration Line Item

(1a) \$1,200 one-time in FY 2021 and ongoing in FY 2022 from the Medicaid Expansion Fund (Fund 2252),

(1b) \$15,000 one-time in FY2021 and ongoing in FY 2022 from the OWHTF - Housing Loan Fund (Fund 5432), and

(1c) \$15,000 one-time and ongoing in FY 2022 from the OWHTF - Low Income Housing (Fund 5438);

(2) Housing and Community Development Line Item

(2a) \$400 ongoing in FY 2022 from the Permanent Community Impact Fund (Fund 5285),

(2b) \$400 ongoing in FY 2022 from the Olene Walker Housing Trust Fund - Fed Home (fund 5426),

(2c) \$400 ongoing in FY 2022 from the Olene Walker Housing Trust Fund - Housing Loan Fund (fund 5432),

(2d) \$400 ongoing in FY 2022 from the Olene Walker Housing Trust Fund - Low Income Housing (fund 5438),

(2e) \$400 ongoing in FY 2022 from the Housing Opportunities for Low Income Households (fund 5452),

(2f) \$300 ongoing in FY 2022 from the Homeless Shelter Cities Mitigation Restricted Account (account 1049), and

(2g) \$100 ongoing in FY 2022 from the Pamela Atkinson Homeless Account (account 1053)

(3) Operations and Policy Line Item

(3a) \$38,000 one-time in FY 2021 and ongoing in FY 2022 from the Olene Walker Housing Trust Fund - Housing Loan Fund (Fund 5432),

(3b) \$30,900 one-time in FY 2021 and ongoing in FY 2022 from the Olene Walker Housing Trust Fund - Low-Income Housing (fund 5438), and

(3c) \$1,000 one-time in FY 2021 and ongoing in FY 2022 from the Qualified Emergency Food Agencies Fund (fund 2151)

(4) Unemployment Insurance Line Item

(4a) \$100 one-time in FY 2021 and ongoing in FY 2022 from the Medicaid Expansion Fund (fund 2252),

(4b) \$500 one-time in FY 2021 and ongoing in FY 2022 from the Olene Walker Housing Trust Fund - Housing Loan Fund (Fund 5432), and

(4c) \$500 one-time in FY 2021 and ongoing in FY 2022 from the Olene Walker Housing Trust Fund - Low Income Housing (Fund 5438); and

(5) State Office of Rehabilitation Line item

(5a) \$200 one-time in FY 2021 and ongoing in FY 2022 from the Medicaid Expansion Fund (fund 2252)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Homeless Account (GFR)	\$0	\$100	\$0
Homeless Shelter Cities Mitigation (GFR)	\$0	\$300	\$0
Housing Opportunities for Low Income HH	\$0	\$400	\$0
Medicaid Expansion Fund	\$1,500	\$1,500	\$0
Olene Walker Housing	\$53,500	\$53,900	\$0
OWHT-Fed Home	\$0	\$400	\$0
OWHTF-Low Income Housing	\$46,400	\$46,800	\$0
Permanent Community Impact	\$0	\$400	\$0
Qualified Emergency Food Agencies Fund	\$1,000	\$1,000	\$0
Total	\$102,400	\$104,800	\$0



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Appropriations Adjustments

DWS Technical Correction Women in the Economy Commission In

Reallocate General Fund in the amount of \$5,600 one-time in Fiscal Year 2021 and ongoing in Fiscal Year 2022 from the Operations and Policy line item (NJL) and reallocate General Fund in the amount of \$600 one-time in Fiscal Year 2021 and ongoing in Fiscal Year 2022 from the Unemployment Insurance line item (NLJ), as follows: (1) \$1,000 to the Operations & Policy line item (NJD), and (2) \$5,200 to the State Office of Rehabilitation line item (NBA). This technical reallocation moves appropriations to the line items and programs where the expenditures for Women in the Economy are being incurred.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$6,200	\$6,200	\$0
Total	\$6,200	\$6,200	\$0

DWS Technical Correction Women in the Economy Commission Out

Reallocate General Fund in the amount of \$5,600 one-time in Fiscal Year 2021 and ongoing in Fiscal Year 2022 from the Operations and Policy line item (NJL) and reallocate General Fund in the amount of \$600 one-time in Fiscal Year 2021 and ongoing in Fiscal Year 2022 from the Unemployment Insurance line item (NLJ), as follows: (1) \$1,000 to the Operations & Policy line item (NJD), and (2) \$5,200 to the State Office of Rehabilitation line item (NBA). This technical reallocation moves appropriations to the line items and programs where the expenditures for Women in the Economy are being incurred.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$6,200)	(\$6,200)	\$0
Total	(\$6,200)	(\$6,200)	\$0



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Appropriations Adjustments

DWS Transfer Revenue for COVID-19 Related Projects

Increase transfer revenue by \$1,100,000 one-time in FY 2021 for COVID-19 related projects in the Administration line item.

Increase transfer revenue by \$100,000 one-time in FY 2021 for COVID-19 related projects in the State Office of Rehabilitation line item.

Increase transfer revenue by \$1,175,000 one-time in FY 2021 for COVID-19 related projects in the Operations and Policy line item.

Increase transfer revenue by \$1,800,000 one-time in FY 2021 for COVID-19 related projects in the Unemployment Insurance line item.

Increase transfer revenue by \$30,790,000 one-time in FY 2021 for COVID-19 related projects in the Housing and Community Development line item.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfer for COVID-19 Response	\$34,965,000	\$0	\$0
Total	\$34,965,000	\$0	\$0

DWS Transfer Revenue for Medicaid Activities

Increase transfer revenue by \$921,900 one-time in FY 2021 and ongoing in FY 2022 in the Administration line item related to Medicaid activities.

Increase transfer revenue by \$200 ongoing in FY 2022 in the Operations and Policy line item related to Medicaid activities.

Increase transfer revenue by \$24,500 one-time in FY 2021 and ongoing in FY 2022 in the State Office of Rehabilitation line item related to Medicaid activities.

Increase transfer revenue by \$100 ongoing in FY 2022 in the Unemployment Compensation line item related to Medicaid activities.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$946,400	\$946,700	\$0
Total	\$946,400	\$946,700	\$0



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Appropriations Adjustments

DWS UI Modernization

Authorize the use of \$1,500 one-time in FY2022 from the Unemployment Compensation Fund (fund 5110) for Unemployment Insurance modernization in the State Office of Rehabilitation line item.

Authorize the use of \$2,591,200 one-time in FY 2022 from the Unemployment Compensation Fund (fund 5110) in the Operations and Policy line item for Unemployment Insurance system modernization.

Authorize the use of \$539,300 one-time in FY 2022 from the Unemployment Insurance Compensation Fund (fund 5110) for Unemployment Insurance system modernization in the Unemployment Insurance line item.

Authorize the use of \$68,000 one-time in FY 2022 from the Unemployment Compensation Fund (fund 5110) for Unemployment Insurance modernization in the Administration line item.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Unemployment Compensation Fund	\$0	\$0	\$3,200,000
Total	\$0	\$0	\$3,200,000

DWS Unemployment Insurance Administration Adjustments

Authorize the use of \$51,500 one-time in FY 2021 from the Unemployment Compensation Fund (fund 5110) for Unemployment Insurance administration in the Administration line item.

Authorize the use of \$6,000 one-time in FY2021 from the Unemployment Compensation Fund (fund 5110) for Unemployment Insurance administration in the State Office of Rehabilitation line item.

Authorize the use of \$1,381,900 one-time in FY 2021 from the Unemployment Compensation Fund (fund 5110) in the Operations and Policy line item for Unemployment Insurance administration.

Decrease appropriations by \$487,200 one-time in FY 2021 from the Unemployment Insurance Compensation Fund (fund 5110) for Unemployment Insurance line item.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Unemployment Compensation Fund	\$952,200	\$0	\$0
Total	\$952,200	\$0	\$0



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Appropriations Adjustments

Environmental Quality Transfer of Laboratory Funding - Out

Transfer \$900,000 ongoing General Fund beginning in FY2022 from the Department of Health’s Disease Control and Prevention to the Department of Environmental Quality. The Legislature directs the Department of Environmental Quality to use this funding to procure at least \$900,000 in services from the Utah Public Health Laboratory in FY2022. The Legislature directs the Utah Department of Environmental Quality and the Utah Department of Health (the Departments) to develop a comprehensive plan for 1) the most cost-effective mechanisms to procure high volume environmental chemistry analyses with emphasis on the state’s ambient water quality monitoring needs, 2) a structure for development of new laboratory methods that are not commercially available but would benefit the public interest, and 3) an optimal governance structure to oversee state environmental testing resources. Based on this plan and structure the funding allocation between the two Departments will be updated to take effect FY2023. If no new plan or structure is finalized, beginning in FY2023, the ongoing funds become unencumbered.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$900,000)	\$0
Total	\$0	(\$900,000)	\$0

Expendable Receipts Adjustments - Human Services

This includes adjustments in expendable receipts for the Department of Human Services.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$5,052,400	\$4,821,600	\$0
Total	\$5,052,400	\$4,821,600	\$0

Federal Funds Adjustments - Human Services

This includes adjustments in federal funds for the Department of Human Services.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$25,840,700	\$18,067,800	\$0
Total	\$25,840,700	\$18,067,800	\$0



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Appropriations Adjustments

Health Dedicated Credits

Approve increases of dedicated credits for the Clinical and Environmental Lab Certification Programs \$124,700 one-time in FY 2021 and \$127,200 ongoing in FY 2022 for the anticipated increase in number of laboratories needing certifications some of which may have been postponed in 2020.

Approve increases of dedicated credits for the following programs: (1) Adoption Records Access \$13,500 one-time in FY 2022 and (2) Center for Health Data and Informatics \$345,500 one-time in FY 2021 and \$143,300 ongoing in FY 2022, for the following reasons: (1) Projected increase in Adoption Registry fee revenues in FY22 and (2) Increases in Vital Records Cooperative special project contract revenues and expected increases in Vital Records fee revenues.

Approve increases of dedicated credits for the following programs: (1) Director's Office \$36,400 one-time in FY 2021, (2) Maternal and Child Health \$17,000 ongoing beginning in FY 2021, and (3) Children with Special Health Care Needs \$133,200 ongoing beginning in FY 2021 for the following reasons: Directors office one-time fingerprint and background check for COVID-19 time limited positions, Maternal and Child Health one-time increase of donations from the Organization of Teratology Information Services, and Children with Special Health Care Needs ongoing Early Intervention revenue for the San Juan catchment area that is transitioning from San Juan School District to the Department of Health.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$17,000	\$17,000	\$0
Dedicated Credits Revenue	\$639,800	\$403,700	\$13,500
Total	\$656,800	\$420,700	\$13,500



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Health Expendable Receipts

(1) Approve increase in expendable receipts - rebates by \$383,600 ongoing beginning in FY 2021 because of anticipated increases in pharmacy rebate collections. (2) Approve increases of expendable receipts - rebates for Epidemiology \$585,500 one-time in FY 2021 and \$591,600 ongoing in FY 2022 for anticipated increases in drug rebates coming to the Ryan White Program. (3) Approve increases of expendable receipts for Health Promotion \$144,900 one-time in FY 2021 and \$164,900 ongoing in FY 2022 for funding from the Komen Foundation for Cancer Screening and revenue from the Association of State and Territorial Health Officials for data projects. (4) Accept and authorize the use of the donation of \$1,000,001 from Intermountain Health Care to the Department of Health to support community health workers who are addressing the social needs of COVID-positive individuals. This is an increase in one-time expendable receipts for FY 2021. Note: the total donation will be \$2,000,000, of which \$999,999 was authorized by the Executive Appropriations Committee in its December 2020 meeting.

Approve increases of expendable receipts for the following programs: (1) Maternal and Child Health \$77,600 one-time in FY 2021 and \$13,300 ongoing in FY 2022 and (2) Children with Special Health Care Needs \$100,000 one-time in FY 2021 for the following reasons: Maternal and Child Health is receiving contractual agreements for the following projects - Study of Associated Risk of Stillbirth Alliance for Innovation on Maternal Health Postpartum Assessment of Womens Survey, and Interagency Outreach Training Initiative, and Children with Special Health Care Needs one time COVID-19 Association of Maternal Child Health Program contractual agreement.

Approve increase in expendable receipts for the following programs: (1) Accountable Care Organizations \$3,600,000 ongoing starting in FY 2021, (2) Nursing Home \$8,400,000 ongoing starting in FY 2021, (3) Physician and Osteopath \$6,600,000 ongoing starting in FY 2021, and (4) Medicaid Expansion \$40,000,000 ongoing starting in FY 2021 because of anticipated increases in expenditures that are seeded due to changes in enrollment.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$59,922,501	\$178,200	\$0
Expendable Receipts - Rebates	\$969,100	\$975,200	\$0
Total	\$60,891,601	\$1,153,400	\$0

Health Federal Funds and Intergovernmental Transfers

All grants up for approval by line item can be seen in the following issue brief available at <https://le.utah.gov/interim/2021/pdf/00000248.pdf>.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$63,094,400	\$186,320,500	\$9,148,800
Expendable Receipts	\$773,600	\$227,149,900	\$0
Total	\$63,868,000	\$413,470,400	\$9,148,800



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Appropriations Adjustments

Health Restricted Fund Changes

(1) A one-time increase of \$139,300 in spending authority in FY 2022 from the Children's Hearing Aid Program Restricted Account for the Children with Special Health Care Needs program. (Explanation: FY 2020 and FY 2021 saw lower than average demand due to coronavirus, so there are unspent funds from FY 2020.) (2) Approve one-time increases in FY 2021 of \$20,000 Ambulance Service Provider Assessment Expendable Revenue Fund, \$5,182,800 federal funds and \$2,567,200 in transfers. Approve ongoing increases of \$6,070,300 federal funds, and \$4,377,300 transfers beginning in FY 2022.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$5,182,800	\$6,070,300	\$0
Ambulance Svc Provider Assess Exp Rev Fund	\$20,000	\$0	\$0
Children's Hearing Aid Pilot Program (GFR)	\$0	\$0	\$139,300
Transfers	\$2,567,200	\$4,377,300	\$0
Total	\$7,770,000	\$10,447,600	\$139,300

Health Technical Adjustments

(1) Transfer \$1,065,900 beginning nonlapsing from the Family Health and Preparedness line item to the Medicaid Sanctions line item in FY 2021. (2) Reclassify the \$500,000 ongoing beginning in FY 2021 from dedicated credits to expendable receipts for the Adult Autism Treatment Account. Explanation: Because this was to reflect donations, donations are more appropriately categorized as expendable receipts.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$500,000)	(\$500,000)	\$0
Expendable Receipts	\$500,000	\$500,000	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Closing Nonlapsing	\$0	\$0	\$0
Total	\$0	\$0	\$0



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Appropriations Adjustments

Health Transfers Revenue Changes

Approve increases of transfers for the following programs: (1) Epidemiology \$448,300 one-time in FY 2021 and \$451,100 ongoing in FY 2022 and (2) Health Promotion \$1,266,600 one-time in FY 2021 and \$1,568,100 ongoing in FY 2022 for the Refugee Program and TANF (Temporary Assistance for Needy Families) Families in Crisis Program.

Approve increases of transfers for the following programs: (1) Center for Health Data and Informatics \$2,368,100 one-time in FY 2021 and \$612,400 ongoing in FY 2022 and (2) Program Operations \$200,000 ongoing beginning in FY 2021 for the following reasons: (1) Medicaid transfers for the HITECH (Health Information Technology for Economic and Clinical Health) Controlled Substance Medication Integration, (2) Pediatric Patient Summary, (3) Electronic Physician Orders for Life Sustaining Treatment, and (4) Falls Prevention.

Approve increases of transfers for the following programs: (1) Director's Office \$187,300 one-time in FY 2021, (2) Maternal and Child Health \$81,600 one-time in FY 2021, and (3) Children with Special Health Care Needs \$70,000 one-time in FY 2021 and \$30,000 ongoing for FY 2022 for the following reasons: identified one-time cost savings in FY 2021 within the Division to be redirected for one-time Division administrative needs including move from Highland building, transfers from the Utah State Board of Education to support one-time projects for the Early Childhood Utah program, and Children with Special Health Care Needs includes transfers for CHIP revenue for the Weber/Morgan catchment area, and Fostering Health Children and Birth Defects agreements with other state agencies.

Approve increase in transfers for the following programs: (1) School Based Skills Development \$32,200 ongoing starting in FY 2021 and (2) Medicaid Expansion \$278,800 ongoing starting in FY 2021 because of anticipated increases in expenditures that are seeded by other agencies based on their estimates.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$4,932,900	\$3,172,600	\$0
Total	\$4,932,900	\$3,172,600	\$0

Medicaid Consensus

The Medicaid consensus forecast team estimates savings from traditional Medicaid and Children's Health Insurance Program (CHIP) to the General Fund in FY 2021 of (\$76.7) million one-time and an ongoing cost of \$20.3 million with one-time offset of (\$3.3) million in FY 2022. The ongoing expenses exceed ongoing revenues in the Medicaid Expansion Fund by \$8 million in FY 2021 and \$21 million in FY 2022. The consensus team recommends a 2% buffer of \$13.8 million that can be used anywhere in Medicaid or the CHIP in FY 2021. These estimates do not include any new funding for state administration or any optional provider inflation. For more information please see the issue brief available at <https://le.utah.gov/interim/2021/pdf/00000692.pdf>.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$106,000,000	\$0	\$0
Medicaid Restricted (GFR)	\$27,600,000	\$0	\$0
Total	\$133,600,000	\$0	\$0



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Appropriations Adjustments

Private Direct Care Staff Wage Increase (Defunded 2020 RFA)

This would provide an average hourly increase of \$0.21 for about 470 private direct care staff working in Intermediate Care Facilities for Individuals with Intellectual Disability. On average private direct care staff would go from \$12.15 to \$12.36. Similar private providers for home and community based services received funding for an average hourly wage of \$14.44 in 2019. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session. For the building block entitled "Private Direct Care Staff Wage Increase" authorize an increase in the provider assessment of \$250,000 and remove the item from the funding list.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$508,000	\$0
Nursing Care Facilities Provider Assess. Fund	\$0	\$250,000	\$0
Total	\$0	\$758,000	\$0

RESPECT (RESpite, Parent Education, Care informed by Trauma)

The Utah Association of Family Support Centers (UAFSC) consists of 11 state licensed Family Support Centers (FSCs) with 17 crisis/respice nursery locations across the entire State of Utah where families can receive assistance during times of stress, emergency, and crisis. FSCs have provided family support services since 1977. Our mission is to support parents, protect children, and preserve families: The UAFSC continues to work diligently towards mitigating child abuse and neglect (Adverse Childhood Experiences - ACEs) by using Trauma-Informed Care to strengthen the parent-child bond and foster resilience in Utah families. [Funding would be distributed over three years, FY 2022-24. The Subcommittee approved \$2,881,000 in one-time federal Temporary Assistance for Needy Families (TANF) funding for FY 2022]. (Requested By: Rep. Johnson, D.N.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$0	\$2,881,000
Total	\$0	\$0	\$2,881,000



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Appropriations Adjustments

Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan

(1) Appropriate \$300,000 one-time from the Medicaid Restricted Account in FY 2021 and associated federal matching funds to the Department of Health's Medicaid and Health Financing line item for the development and implementation of the Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan. (2) Appropriate \$100,000 one-time from the Medicaid Restricted Account in FY 2022 and associated federal matching funds to the Department of Health's Medicaid and Health Financing line item for the development and implementation of the Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$300,000	\$0	\$100,000
Medicaid Restricted (GFR)	\$300,000	\$0	\$100,000
Total	\$600,000	\$0	\$200,000

Transition Program - In

Transfer \$139,000 ongoing General Fund for the Transition Program beginning in FY 2022 from the Department of Health's Medicaid Services to the Department of Human Services' Division of Services for People with Disabilities. The clients associated with the funding have already transferred from Health to Human Services. This adjustment facilitates the funding following the person. Both Health and Human Services agree with this transfer. (Human Services bills Health directly during the first year of an individual's transition; this transfer makes the adjustment ongoing).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$139,000	\$0
Total	\$0	\$139,000	\$0

Transition Program - Out

Transfer \$139,000 ongoing General Fund for the Transition Program beginning in FY 2022 from the Department of Health's Medicaid Services to the Department of Human Services' Division of Services for People with Disabilities. The clients associated with the funding have already transferred from Health to Human Services. This adjustment facilitates the funding following the person. Both Health and Human Services agree with this transfer. (Human Services bills Health directly during the first year of an individual's transition; this transfer makes the adjustment ongoing).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$139,000)	\$0
Total	\$0	(\$139,000)	\$0



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Appropriations Adjustments

Utah State Developmental Center Long-Term Sustainability Fund - Technical Correction

This item adjusts balances to more accurately reflect anticipated spending.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Beginning Nonlapsing	\$0	\$7,307,900	\$0
Closing Nonlapsing	(\$7,307,900)	(\$14,998,100)	\$0
Total	(\$7,307,900)	(\$7,690,200)	\$0

General / Education Funds	\$0	(\$900,000)	\$0
Other Funds	\$392,495,501	\$652,254,400	\$49,299,400
Appropriations Adjustments Total	\$392,495,501	\$651,354,400	\$49,299,400



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Human Services

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$4,114,400)	\$424,084,600	\$448,744,200	(\$515,100)	\$300,000	\$448,529,100
Children's Account (GFR)	\$	\$340,000	\$340,000	\$	\$	\$340,000
Choose Life Adoption Support Account (GFR)	\$	\$100	\$100	\$	\$	\$100
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$	\$261,400	\$261,400	\$	\$	\$261,400
Medicaid Expansion Fund	\$	\$50,700	\$50,400	\$	\$	\$50,400
National Mens Prof Bball Team Spt of Wmn & Child Issues (GFR)	\$	\$100,000	\$100,000	\$	\$	\$100,000
Psychiatric Consultation Program Account (GFR)	\$	\$275,000	\$275,000	\$	\$	\$275,000
Survivors of Suicide Loss Account (GFR)	\$	\$40,000	\$40,000	\$	\$	\$40,000
Tobacco Settlement (GFR)	\$	\$1,121,200	\$1,121,200	\$	\$	\$1,121,200
Transfers	(\$6,704,000)	\$284,087,600	\$294,572,800	(\$18,300)	\$	\$294,554,500
Transfer for COVID-19 Response	\$	\$1,879,700	\$	\$	\$	\$
Revenue Transfers - FMAP Enhancement	\$	\$29,528,100	\$	\$	\$	\$
Trust and Agency Funds	\$	\$221,162,900	\$221,162,900	\$	\$	\$221,162,900
Federal Funds	\$25,840,700	\$185,259,400	\$146,482,200	\$17,437,100	\$533,300	\$164,452,600
Federal Funds - CARES Act	\$	\$6,213,800	\$947,900	\$	\$	\$947,900
Federal Funds - Enhanced FMAP	\$	\$924,000	\$	\$	\$	\$
Dedicated Credits Revenue	\$281,600	\$21,290,200	\$22,114,300	\$131,600	\$	\$22,245,900
Expendable Receipts	\$5,052,400	\$6,505,600	\$1,552,900	\$4,821,600	\$	\$6,374,500
Interest Income	\$	\$85,000	\$88,000	\$	\$	\$88,000
Beginning Nonlapsing	\$	\$21,915,300	\$6,232,400	\$7,307,900	\$	\$13,540,300
Closing Nonlapsing	(\$7,307,900)	(\$13,540,300)	(\$6,232,400)	(\$14,998,100)	\$	(\$21,230,500)
Total	\$13,048,400	\$1,191,584,300	\$1,137,853,300	\$14,166,700	\$833,300	\$1,152,853,300

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	3,416.0	3,416.0	.0	.0	3,416.0
Vehicles	.0	388.0	388.0	.0	.0	388.0



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Human Services

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Aging and Adult Services</i>						
Appropriated in Previous Session		\$32,692,500				
Base Budget Appropriation		\$219,900	\$28,333,300			\$28,333,300
Expendable Receipts Adjustments - Human Services	\$20,000	\$20,000		\$30,000		\$30,000
Federal Funds Adjustments - Human Services	\$125,000	\$125,000		\$6,476,500		\$6,476,500
Reduced Usage of Aging Waiver	(\$313,200)	(\$313,200)				
Travel Savings from Pandemic-Related Changes	(\$21,800)	(\$21,800)		(\$11,600)		(\$11,600)
<i>Aging and Adult Services Subtotal</i>	<i>(\$190,000)</i>	<i>\$32,722,400</i>	<i>\$28,333,300</i>	<i>\$6,494,900</i>	<i>\$0</i>	<i>\$34,828,200</i>
<i>Child and Family Services</i>						
Appropriated in Previous Session		\$189,693,400				
Base Budget Appropriation		\$2,191,600	\$185,386,100			\$185,386,100
Expendable Receipts Adjustments - Human Services	\$451,700	\$451,700		\$452,000		\$452,000
Federal Funds Adjustments - Human Services	\$8,011,700	\$8,011,700		\$6,936,500		\$6,936,500
Travel Savings from Pandemic-Related Changes	(\$134,900)	(\$134,900)		(\$71,800)		(\$71,800)
<i>Child and Family Services Subtotal</i>	<i>\$8,328,500</i>	<i>\$200,213,500</i>	<i>\$185,386,100</i>	<i>\$7,316,700</i>	<i>\$0</i>	<i>\$192,702,800</i>
<i>Executive Director Operations</i>						
Appropriated in Previous Session		\$24,158,700				
Base Budget Appropriation		\$23,300	\$23,971,300			\$23,971,300
Dedicated Credits Adjustments - Human Services	\$800	\$800		\$5,100		\$5,100
Federal Funds Adjustments - Human Services	\$1,497,500	\$1,497,500		\$2,423,300		\$2,423,300
Reduce Staffing in the Office of Quality and Design				(\$98,700)		(\$98,700)
Travel Savings from Pandemic-Related Changes	(\$16,000)	(\$16,000)		(\$8,500)		(\$8,500)
<i>Executive Director Operations Subtotal</i>	<i>\$1,482,300</i>	<i>\$25,664,300</i>	<i>\$23,971,300</i>	<i>\$2,321,200</i>	<i>\$0</i>	<i>\$26,292,500</i>
<i>Office of Public Guardian</i>						
Appropriated in Previous Session		\$1,110,500				
Base Budget Appropriation		\$2,800	\$1,125,600			\$1,125,600
Travel Savings from Pandemic-Related Changes	(\$3,800)	(\$3,800)		(\$2,000)		(\$2,000)
<i>Office of Public Guardian Subtotal</i>	<i>(\$3,800)</i>	<i>\$1,109,500</i>	<i>\$1,125,600</i>	<i>(\$2,000)</i>	<i>\$0</i>	<i>\$1,123,600</i>



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				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Office of Recovery Services</i>						
Appropriated in Previous Session		\$49,839,700				
Base Budget Appropriation		(\$4,145,200)	\$43,147,700			\$43,147,700
Capture Lease Savings for St. George Office				(\$21,100)		(\$21,100)
Expendable Receipts Adjustments - Human Services	\$3,689,600	\$3,689,600		\$3,689,600		\$3,689,600
Federal Funds Adjustments - Human Services	\$3,138,200	\$3,138,200		\$2,030,900		\$2,030,900
Recover Unspent Funds from S.B. 241, Medical Benefits Recovery, 2018 G.S.				(\$132,000)		(\$132,000)
Relocate from Dan Jones Building to State-Owned Space				(\$833,300)	\$833,300	
Travel Savings from Pandemic-Related Changes	(\$10,800)	(\$10,800)		(\$5,700)		(\$5,700)
<i>Office of Recovery Services Subtotal</i>	<i>\$6,817,000</i>	<i>\$52,511,500</i>	<i>\$43,147,700</i>	<i>\$4,728,400</i>	<i>\$833,300</i>	<i>\$48,709,400</i>
<i>Out and About Homebound Transportation Assistance Fund</i>						
Base Budget Appropriation		\$40,000	\$40,000			\$40,000
<i>Out and About Homebound Transportation Assistance Fund Subtotal</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$40,000</i>
<i>Services for People with Disabilities</i>						
Appropriated in Previous Session		\$440,663,900				
Base Budget Appropriation		(\$1,809,700)	\$427,583,900			\$427,583,900
Capture Lease Savings for St. George Office				(\$27,300)		(\$27,300)
Dedicated Credits Adjustments - Human Services	\$210,800	\$210,800		\$56,500		\$56,500
Expendable Receipts Adjustments - Human Services				\$200,000		\$200,000
Recover Unspent Funds from the Developmental Center Dental Clinic	(\$209,500)	(\$209,500)				
Return of Budget Shortfall Buffer for Division of Services for People with Disabilities (DSPD)	(\$9,904,000)	(\$9,904,000)				
Transition Program - In				\$139,000		\$139,000
Travel Savings from Pandemic-Related Changes	(\$18,900)	(\$18,900)		(\$10,000)		(\$10,000)
<i>Services for People with Disabilities Subtotal</i>	<i>(\$9,921,600)</i>	<i>\$428,932,600</i>	<i>\$427,583,900</i>	<i>\$358,200</i>	<i>\$0</i>	<i>\$427,942,100</i>



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Operating and Capital Budgets						
<i>Utah State Developmental Center Long-Term Sustainability Fund</i>						
Base Budget Appropriation		\$7,307,900	\$7,690,200			\$7,690,200
Utah State Developmental Center Long-Term Sustainability Fund - Technical Correction	(\$7,307,900)	(\$7,307,900)		(\$7,690,200)		(\$7,690,200)
<i>Utah State Developmental Center Long-Term Sustainability Fund Subtotal</i>	(\$7,307,900)	\$0	\$7,690,200	(\$7,690,200)	\$0	\$0
<i>Utah State Developmental Center Miscellaneous Donation Fund</i>						
Appropriated in Previous Session		\$118,300				
Base Budget Appropriation		\$11,700	\$133,000			\$133,000
<i>Utah State Developmental Center Miscellaneous Donation Fund Subtotal</i>	\$0	\$130,000	\$133,000	\$0	\$0	\$133,000
<i>Utah State Developmental Center Workshop Fund</i>						
Appropriated in Previous Session		\$123,300				
Base Budget Appropriation		\$13,700	\$137,000			\$137,000
<i>Utah State Developmental Center Workshop Fund Subtotal</i>	\$0	\$137,000	\$137,000	\$0	\$0	\$137,000
<i>Utah State Hospital Unit Fund</i>						
Appropriated in Previous Session		\$67,200				
Base Budget Appropriation			\$67,200			\$67,200
<i>Utah State Hospital Unit Fund Subtotal</i>	\$0	\$67,200	\$67,200	\$0	\$0	\$67,200
<i>Substance Abuse and Mental Health</i>						
Appropriated in Previous Session		\$214,583,200				
Base Budget Appropriation		\$97,000	\$198,605,800			\$198,605,800
Dedicated Credits Adjustments - Human Services	\$70,000	\$70,000		\$70,000		\$70,000
Expendable Receipts Adjustments - Human Services	\$891,100	\$891,100		\$450,000		\$450,000
Federal Funds Adjustments - Human Services	\$13,068,300	\$13,068,300		\$200,600		\$200,600
Recover Unspent Funds from H.B. 120, Student and School Safety Assessment, 2019 G.S.	(\$32,000)	(\$32,000)		(\$52,200)		(\$52,200)
Travel Savings from Pandemic-Related Changes	(\$54,200)	(\$54,200)		(\$28,900)		(\$28,900)
<i>Substance Abuse and Mental Health Subtotal</i>	\$13,943,200	\$228,623,400	\$198,605,800	\$639,500	\$0	\$199,245,300
<i>Mental Health Services Donation Fund</i>						
Base Budget Appropriation			\$100,000			\$100,000
<i>Mental Health Services Donation Fund Subtotal</i>	\$0	\$0	\$100,000	\$0	\$0	\$100,000



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				Ongoing	One-time	
Operating and Capital Budgets						
Operating and Capital Budgets Subtotal	\$13,147,700	\$970,151,400	\$916,321,100	\$14,166,700	\$833,300	\$931,321,100
Restricted Fund and Account Transfers						
<i>Psychiatric Consultation Program Account</i>						
Appropriated in Previous Session		\$275,000				
Base Budget Appropriation			\$275,000			\$275,000
Recover Unspent Funds from H.B. 393, Suicide Prevention Amendments, 2019 G.S.	(\$99,300)	(\$99,300)				
<i>Psychiatric Consultation Program Account Subtotal</i>	<i>(\$99,300)</i>	<i>\$175,700</i>	<i>\$275,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$275,000</i>
<i>Survivors of Suicide Loss Account</i>						
Appropriated in Previous Session		\$40,000				
Base Budget Appropriation			\$40,000			\$40,000
<i>Survivors of Suicide Loss Account Subtotal</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$40,000</i>
Restricted Fund and Account Transfers Subtotal	(\$99,300)	\$215,700	\$315,000	\$0	\$0	\$315,000
Fiduciary Funds						
<i>Human Services Client Trust Fund</i>						
Appropriated in Previous Session		\$4,953,900				
Base Budget Appropriation			\$4,953,900			\$4,953,900
<i>Human Services Client Trust Fund Subtotal</i>	<i>\$0</i>	<i>\$4,953,900</i>	<i>\$4,953,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,953,900</i>
<i>Human Services ORS Support Collections</i>						
Appropriated in Previous Session		\$212,842,300				
Base Budget Appropriation			\$212,842,300			\$212,842,300
<i>Human Services ORS Support Collections Subtotal</i>	<i>\$0</i>	<i>\$212,842,300</i>	<i>\$212,842,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$212,842,300</i>
<i>Maurice N. Warshaw Trust Fund</i>						
Appropriated in Previous Session		\$4,300				
Base Budget Appropriation			\$4,300			\$4,300
<i>Maurice N. Warshaw Trust Fund Subtotal</i>	<i>\$0</i>	<i>\$4,300</i>	<i>\$4,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,300</i>
<i>Utah State Developmental Center Patient Account</i>						
Appropriated in Previous Session		\$1,919,100				
Base Budget Appropriation		\$86,800	\$2,005,900			\$2,005,900
<i>Utah State Developmental Center Patient Account Subtotal</i>	<i>\$0</i>	<i>\$2,005,900</i>	<i>\$2,005,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,005,900</i>



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				Ongoing	One-time	
<i>Fiduciary Funds</i>						
<i>Utah State Hospital Patient Trust Fund</i>						
Appropriated in Previous Session		\$1,410,800				
Base Budget Appropriation			\$1,410,800			\$1,410,800
<i>Utah State Hospital Patient Trust Fund Subtotal</i>	\$0	\$1,410,800	\$1,410,800	\$0	\$0	\$1,410,800
<i>Fiduciary Funds Subtotal</i>	\$0	\$221,217,200	\$221,217,200	\$0	\$0	\$221,217,200
<i>Human Services Total</i>	\$13,048,400	\$1,191,584,300	\$1,137,853,300	\$14,166,700	\$833,300	\$1,152,853,300



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Health

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$148,200)	\$568,874,200	\$630,731,000	(\$384,900)	\$2,455,500	\$632,801,600
Adult Autism Treatment Account (GFR)	\$	\$500,000	\$500,000	\$	\$	\$500,000
Ambulance Service Provider Assess Exp Rev Fund	\$20,000	\$4,440,100	\$4,420,100	\$	\$	\$4,420,100
Cancer Research Restricted Account (GFR)	\$	\$20,000	\$20,000	\$	\$	\$20,000
Children with Cancer Support Restr Acct (GFR)	\$	\$12,500	\$12,500	\$	\$	\$12,500
Children with Heart Disease Support Restricted Account (GFR)	\$	\$12,500	\$12,500	\$	\$	\$12,500
Children's Hearing Aid Pilot Program Account (GFR)	\$	\$292,600	\$292,100	\$	\$139,300	\$431,400
Children's Organ Transplant (GFR)	\$	\$107,000	\$106,800	\$	\$	\$106,800
Cigarette Tax (GFR)	\$8,700	\$3,158,700	\$3,150,000	\$	\$	\$3,150,000
Dept. of Public Safety Rest. Acct.	\$	\$324,000	\$323,800	\$	\$	\$323,800
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$	\$9,000,000	\$9,000,000	\$	\$	\$9,000,000
Emergency Medical Services System Account (GFR)	\$	\$1,500,000	\$1,500,000	\$	\$	\$1,500,000
Education Fund	\$	\$2,000,000	\$	\$	\$	\$
Hospital Provider Assessment	\$	\$56,045,500	\$56,045,500	\$	\$	\$56,045,500
Medicaid Expansion Fund	\$	\$115,272,600	\$115,554,400	\$	\$2,750,000	\$118,304,400
Medicaid Restricted (GFR)	\$27,900,000	\$27,900,000	\$	\$	\$100,000	\$100,000
Nursing Care Facilities Provider Assessment Fund	\$	\$38,742,700	\$38,738,700	\$250,000	\$	\$38,988,700
State Lab Drug Testing Account (GFR)	\$	\$734,300	\$732,600	\$	\$	\$732,600
Tobacco Settlement (GFR)	\$	\$14,300,000	\$14,300,000	\$	\$	\$14,300,000
Transfers	\$7,500,100	\$217,414,700	\$204,865,000	\$7,549,900	\$	\$212,414,900
Federal Funds	\$174,538,400	\$3,977,065,900	\$3,717,798,400	\$192,813,600	\$65,748,800	\$3,976,360,800
Federal Funds - CARES Act	\$	\$7,033,000	\$	\$	\$	\$
Federal Funds - Enhanced FMAP	\$	\$64,059,400	\$	\$	\$	\$
Dedicated Credits Revenue	\$139,800	\$240,379,200	\$240,491,200	(\$96,300)	\$13,500	\$240,408,400
Expendable Receipts	\$61,196,101	\$246,098,901	\$184,964,600	\$227,828,100	\$	\$412,792,700
Expendable Receipts - Rebates	\$969,100	\$204,162,000	\$203,186,800	\$975,200	\$	\$204,162,000
Interest Income	\$	\$6,500	\$6,500	\$	\$	\$6,500
Pass-through	\$	\$1,813,000	\$1,813,000	\$	\$	\$1,813,000
Beginning Nonlapsing	\$	\$142,411,500	\$121,590,500	\$	\$	\$121,590,500
Closing Nonlapsing	\$	(\$121,590,500)	(\$123,681,700)	\$	\$	(\$123,681,700)
Lapsing Balance	\$	(\$4,000)	(\$4,000)	\$	\$	(\$4,000)
Total	\$272,124,001	\$5,822,086,301	\$5,426,470,300	\$428,935,600	\$71,207,100	\$5,926,613,000



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FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	1,184.3	1,184.3	.0	.0	1,184.3
Vehicles	.0	56.0	56.0	.0	.0	56.0
Change in Fund Balance	.0	(69,800.0)	(69,800.0)	.0	.0	(69,800.0)

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Children's Health Insurance Program</i>						
Appropriated in Previous Session		\$175,935,000				
Base Budget Appropriation			\$162,932,900			\$162,932,900
Health Expendable Receipts	\$383,600	\$383,600		\$383,600		\$383,600
Medicaid Consensus	\$83,700,000	\$57,975,300	\$6,643,100			\$6,643,100
<i>Children's Health Insurance Program Subtotal</i>	<i>\$84,083,600</i>	<i>\$234,293,900</i>	<i>\$169,576,000</i>	<i>\$383,600</i>	<i>\$0</i>	<i>\$169,959,600</i>
<i>Disease Control and Prevention</i>						
Appropriated in Previous Session		\$150,560,500				
Base Budget Appropriation		\$120,592,300	\$183,426,700			\$183,426,700
Coordination of Care for Older Adults - In	\$55,000	\$55,000				
Environmental Quality Transfer of Laboratory Funding - Out				(\$900,000)		(\$900,000)
HB 220, Hepatitis C Outreach Pilot Program (2020 Defunded Bill)					\$341,600	\$341,600
Health Dedicated Credits	\$124,700	\$124,700		\$127,200		\$127,200
Health Expendable Receipts	\$730,400	\$730,400		\$756,500		\$756,500
Health Federal Funds and Intergovernmental Transfers	\$44,142,800	\$44,142,800		\$80,082,000		\$80,082,000
Health Transfers Revenue Changes	\$1,714,900	\$1,714,900		\$2,019,200		\$2,019,200
Savings From Changing to VoIP Phone System	(\$2,800)	(\$2,800)				
Savings From Limited Travel for Six Months	(\$14,800)	(\$14,800)				
<i>Disease Control and Prevention Subtotal</i>	<i>\$46,750,200</i>	<i>\$317,903,000</i>	<i>\$183,426,700</i>	<i>\$82,084,900</i>	<i>\$341,600</i>	<i>\$265,853,200</i>



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Executive Director's Operations</i>						
Appropriated in Previous Session		\$21,371,100				
Base Budget Appropriation		\$2,091,600	\$21,783,200			\$21,783,200
H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill)				\$100,000	\$31,000	\$131,000
Health Dedicated Credits	\$345,500	\$345,500		\$143,300	\$13,500	\$156,800
Health Expendable Receipts	\$1,000,001	\$1,000,001				
Health Federal Funds and Intergovernmental Transfers	\$273,800	\$273,800		\$6,130,800		\$6,130,800
Health Transfers Revenue Changes	\$2,568,100	\$2,568,100		\$812,400		\$812,400
Medicaid Paying Higher Share of All Payer Claims Database Costs	(\$2,600)	(\$2,600)		(\$8,200)		(\$8,200)
Savings From Changing to VoIP Phone System	(\$9,000)	(\$9,000)				
Savings From Limited Travel for Six Months	(\$17,100)	(\$17,100)				
Executive Director's Operations Subtotal	\$4,158,701	\$27,621,401	\$21,783,200	\$7,178,300	\$44,500	\$29,006,000
<i>Family Health and Preparedness</i>						
Appropriated in Previous Session		\$145,004,100				
Base Budget Appropriation		\$776,400	\$120,150,900			\$120,150,900
Close Health Building Shift to Teleworking				(\$166,000)		(\$166,000)
Coordination of Care for Older Adults - Out	(\$55,000)	(\$55,000)				
Health Dedicated Credits	\$186,600	\$186,600		\$150,200		\$150,200
Health Expendable Receipts	\$177,600	\$177,600		\$13,300		\$13,300
Health Federal Funds and Intergovernmental Transfers	\$18,454,600	\$18,454,600		\$72,830,600		\$72,830,600
Health Restricted Fund Changes					\$139,300	\$139,300
Health Transfers Revenue Changes	\$338,900	\$338,900		\$30,000		\$30,000
Maternal Mental Health Support	(\$8,500)	(\$8,500)				
Savings From Changing to VoIP Phone System	(\$2,000)	(\$2,000)				
Savings From Limited Travel for Six Months	(\$100)	(\$100)				
Family Health and Preparedness Subtotal	\$19,092,100	\$164,872,600	\$120,150,900	\$72,858,100	\$139,300	\$193,148,300
<i>Local Health Departments</i>						
Appropriated in Previous Session		\$2,137,500				
Base Budget Appropriation			\$2,137,500			\$2,137,500
Local Health Departments Subtotal	\$0	\$2,137,500	\$2,137,500	\$0	\$0	\$2,137,500



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Medicaid and Health Financing</i>						
Appropriated in Previous Session		\$165,907,100				
Base Budget Appropriation		\$1,327,300	\$165,760,800			\$165,760,800
End of Clearfield Building Lease	(\$1,600)	(\$1,600)		(\$1,600)		(\$1,600)
Health Federal Funds and Intergovernmental Transfers	\$365,200	\$365,200		\$12,565,200	\$4,148,800	\$16,714,000
Health Restricted Fund Changes	\$7,770,000	\$7,770,000		\$10,447,600		\$10,447,600
Savings From Changing to VoIP Phone System	(\$3,200)	(\$3,200)				
Savings From Limited Travel for Six Months	(\$29,300)	(\$29,300)				
Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan	\$600,000	\$600,000			\$200,000	\$200,000
Medicaid and Health Financing Subtotal	\$8,701,100	\$175,935,500	\$165,760,800	\$23,011,200	\$4,348,800	\$193,120,800
<i>Medicaid Services</i>						
Appropriated in Previous Session		\$4,469,603,200				
Base Budget Appropriation		\$6,341,600	\$4,479,266,100			\$4,479,266,100
H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill) - Savings				(\$100,000)	(\$31,000)	(\$131,000)
Health Expendable Receipts	\$58,600,000	\$58,600,000				
Health Federal Funds and Intergovernmental Transfers	\$631,600	\$631,600		\$214,584,700	\$5,000,000	\$219,584,700
Health Transfers Revenue Changes	\$311,000	\$311,000		\$311,000		\$311,000
Medicaid Consensus	\$49,900,000	\$72,804,900	\$37,150,300			\$37,150,300
Medicaid Management Information System Replacement Cost Overruns					\$62,150,000	\$62,150,000
Private Direct Care Staff Wage Increase (Defunded 2020 RFA)				\$758,000		\$758,000
Savings From Changing to VoIP Phone System	(\$15,400)	(\$15,400)				
Savings From Earlier Identification of X-Linked Adrenoleukodystrophy	(\$44,600)	(\$44,600)		(\$44,600)		(\$44,600)
Savings From Limited Travel for Six Months	(\$30,500)	(\$30,500)				
Transition Program - Out				(\$139,000)		(\$139,000)
Medicaid Services Subtotal	\$109,352,100	\$4,608,201,800	\$4,516,416,400	\$215,370,100	\$67,119,000	\$4,798,905,500



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Health

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Organ Donation Contribution Fund</i>						
Appropriated in Previous Session		\$190,000				
Base Budget Appropriation			\$190,000			\$190,000
<i>Organ Donation Contribution Fund Subtotal</i>	\$0	\$190,000	\$190,000	\$0	\$0	\$190,000
<i>Primary Care Workforce Financial Assistance</i>						
Appropriated in Previous Session		\$2,205,100				
Base Budget Appropriation		\$100,300	\$205,000			\$205,000
<i>Primary Care Workforce Financial Assistance Subtotal</i>	\$0	\$2,305,400	\$205,000	\$0	\$0	\$205,000
<i>Rural Physicians Loan Repayment Assistance</i>						
Appropriated in Previous Session		\$514,000				
Base Budget Appropriation		\$86,100	\$399,700			\$399,700
Unspent Funds for Rural Physicians Loan Repayment Assistance	(\$13,800)	(\$13,800)		(\$13,800)		(\$13,800)
<i>Rural Physicians Loan Repayment Assistance Subtotal</i>	(\$13,800)	\$586,300	\$399,700	(\$13,800)	\$0	\$385,900
<i>Spinal Cord and Brain Injury Rehabilitation Fund</i>						
Appropriated in Previous Session		\$300,000				
Base Budget Appropriation		\$52,500	\$352,500			\$352,500
<i>Spinal Cord and Brain Injury Rehabilitation Fund Subtotal</i>	\$0	\$352,500	\$352,500	\$0	\$0	\$352,500
<i>Traumatic Brain Injury Fund</i>						
Appropriated in Previous Session		\$366,200				
Base Budget Appropriation			\$366,200			\$366,200
<i>Traumatic Brain Injury Fund Subtotal</i>	\$0	\$366,200	\$366,200	\$0	\$0	\$366,200
<i>Vaccine Commodities</i>						
Appropriated in Previous Session		\$27,277,100				
Base Budget Appropriation			\$27,277,100			\$27,277,100
Health Federal Funds and Intergovernmental Transfers				\$27,277,100		\$27,277,100
<i>Vaccine Commodities Subtotal</i>	\$0	\$27,277,100	\$27,277,100	\$27,277,100	\$0	\$54,554,200
<i>Pediatric Neuro-Rehabilitation Fund</i>						
Base Budget Appropriation		\$50,000				
<i>Pediatric Neuro-Rehabilitation Fund Subtotal</i>	\$0	\$50,000	\$0	\$0	\$0	\$0
Operating and Capital Budgets Subtotal	\$272,124,001	\$5,562,093,201	\$5,208,042,000	\$428,149,500	\$71,993,200	\$5,708,184,700



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Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Business-like Activities						
<i>Qualified Patient Enterprise Fund</i>						
Appropriated in Previous Session		\$1,386,200				
Base Budget Appropriation		\$458,500	\$1,068,000			\$1,068,000
<i>Qualified Patient Enterprise Fund Subtotal</i>	\$0	\$1,844,700	\$1,068,000	\$0	\$0	\$1,068,000
Business-like Activities Subtotal	\$0	\$1,844,700	\$1,068,000	\$0	\$0	\$1,068,000
Restricted Fund and Account Transfers						
<i>Ambulance Service Provider Assessment Expendable Revenue Fund</i>						
Appropriated in Previous Session		\$3,217,400				
Base Budget Appropriation		\$13,900	\$3,217,400			\$3,217,400
<i>Ambulance Service Provider Assessment Expendable Revenue Fund Subtotal</i>	\$0	\$3,231,300	\$3,217,400	\$0	\$0	\$3,217,400
<i>Hospital Provider Assessment Fund</i>						
Appropriated in Previous Session		\$56,045,500				
Base Budget Appropriation			\$56,045,500			\$56,045,500
<i>Hospital Provider Assessment Fund Subtotal</i>	\$0	\$56,045,500	\$56,045,500	\$0	\$0	\$56,045,500
<i>Medicaid Expansion Fund</i>						
Appropriated in Previous Session		\$122,132,100				
Base Budget Appropriation		(\$3,551,400)	\$118,580,700			\$118,580,700
Fix Structural Imbalance in the Medicaid Expansion Fund (Internally Funded)				\$786,100	(\$786,100)	
<i>Medicaid Expansion Fund Subtotal</i>	\$0	\$118,580,700	\$118,580,700	\$786,100	(\$786,100)	\$118,580,700
<i>Nursing Care Facilities Provider Assessment Fund</i>						
Appropriated in Previous Session		\$37,225,100				
Base Budget Appropriation			\$37,225,100			\$37,225,100
<i>Nursing Care Facilities Provider Assessment Fund Subtotal</i>	\$0	\$37,225,100	\$37,225,100	\$0	\$0	\$37,225,100
<i>Children's Hearing Aid Program Account</i>						
Appropriated in Previous Session		\$291,600				
Base Budget Appropriation		\$139,300	\$291,600			\$291,600
<i>Children's Hearing Aid Program Account Subtotal</i>	\$0	\$430,900	\$291,600	\$0	\$0	\$291,600
<i>Medicaid Restricted Account</i>						
Appropriated in Previous Session		\$23,124,900				
Base Budget Appropriation		\$18,010,000				
<i>Medicaid Restricted Account Subtotal</i>	\$0	\$41,134,900	\$0	\$0	\$0	\$0



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Health

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>Adult Autism Treatment Account</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		(\$500,000)	\$500,000			\$500,000
<i>Adult Autism Treatment Account Subtotal</i>	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<i>Emergency Medical Services System Account</i>						
Appropriated in Previous Session		\$1,500,000				
Base Budget Appropriation			\$1,500,000			\$1,500,000
<i>Emergency Medical Services System Account Subtotal</i>	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000
Restricted Fund and Account Transfers Subtotal	\$0	\$258,148,400	\$217,360,300	\$786,100	(\$786,100)	\$217,360,300
Health Total	\$272,124,001	\$5,822,086,301	\$5,426,470,300	\$428,935,600	\$71,207,100	\$5,926,613,000



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Rev Transfers - SS

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Qualified Patient Enterprise Fund	\$	\$100,000	\$	\$	\$100,000	\$100,000
Dedicated Credits Revenue	\$	\$75,000	\$	\$	\$	\$
Total	\$0	\$175,000	\$0	\$0	\$100,000	\$100,000

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Transfers to Unrestricted Funds						
<i>General Fund - SS</i>						
Appropriated in Previous Session		\$175,000				
Repayment of State Loan to Start Medical Cannabis					\$100,000	\$100,000
<i>General Fund - SS Subtotal</i>	<i>\$0</i>	<i>\$175,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$100,000</i>	<i>\$100,000</i>
Transfers to Unrestricted Funds Subtotal	\$0	\$175,000	\$0	\$0	\$100,000	\$100,000



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Workforce Services

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$1,142,600)	\$117,752,900	\$106,424,900	\$	\$2,749,700	\$109,174,600
Designated Sales Tax	\$	\$540,000	\$540,000	\$	\$	\$540,000
Federal Mineral Lease	\$	\$28,483,700	\$28,483,700	\$	\$	\$28,483,700
Homeless Account (GFR)	\$	\$2,397,000	\$2,396,500	\$100	\$	\$2,396,600
Homeless Housing Reform Restricted Account (GFR)	\$	\$19,850,600	\$12,850,500	\$	\$	\$12,850,500
Homeless Shelter Cities Mitigation Restricted Account (GFR)	\$	\$5,305,000	\$5,303,600	\$300	\$	\$5,303,900
Housing Opportunities for Low Income Households	\$	\$512,400	\$510,900	\$400	\$	\$511,300
Land Exchange Distribution Account (GFR)	\$	\$11,600	\$11,600	\$	\$	\$11,600
Medicaid Expansion Fund	\$1,500	\$3,310,400	\$3,290,600	\$1,500	\$	\$3,292,100
Mineral Bonus (GFR)	\$	\$8,342,200	\$8,342,200	\$	\$	\$8,342,200
Navajo Revitalization Fund	\$	\$79,000	\$78,900	\$	\$	\$78,900
Olene Walker Housing	\$53,500	\$565,900	\$510,900	\$53,900	\$	\$564,800
OWHT-Fed Home	\$	\$512,400	\$510,900	\$400	\$	\$511,300
OWHTF-Low Income Housing	\$46,400	\$560,900	\$513,000	\$46,800	\$	\$559,800
Permanent Community Impact	\$	\$94,793,900	\$94,790,300	\$400	\$	\$94,790,700
Qualified Emergency Food Agencies Fund	\$1,000	\$45,500	\$44,500	\$1,000	\$	\$45,500
School Readiness (GFR)	\$	\$9,008,900	\$8,999,900	\$	\$	\$8,999,900
Special Administrative Expense (GFR)	\$	\$3,750,000	\$	\$	\$3,750,000	\$3,750,000
Transfers	\$946,400	\$70,805,100	\$62,415,200	\$946,700	\$	\$63,361,900
Transfer for COVID-19 Response	\$34,965,000	\$34,965,000	\$	\$	\$	\$
Trust and Agency Funds	\$	\$205,743,200	\$205,743,200	\$	\$	\$205,743,200
Uintah Basin Revitalization Fund	\$	\$50,800	\$50,800	\$	\$	\$50,800
Unemployment Compensation Fund	\$952,200	\$13,962,100	\$	\$	\$3,200,000	\$3,200,000
Federal Funds	\$31,550,900	\$1,668,526,400	\$844,959,000	\$206,169,400	\$4,636,400	\$1,055,764,800
Federal Funds - CARES Act	\$27,562,500	\$2,189,842,200	\$	\$	\$28,211,400	\$28,211,400
Dedicated Credits Revenue	\$130,000	\$75,204,900	\$75,067,300	\$130,000	\$	\$75,197,300
Expendable Receipts	\$100,000	\$2,667,200	\$2,561,600	\$150,000	\$	\$2,711,600
Interest Income	\$	\$16,751,200	\$16,751,200	\$	\$	\$16,751,200
Other Financing Sources	\$	\$8,000,000	\$8,000,000	\$	\$	\$8,000,000
Beginning Nonlapsing	\$	\$1,794,141,500	\$2,560,712,200	\$	\$	\$2,560,712,200
Closing Nonlapsing	\$	(\$2,560,712,200)	(\$2,456,800,300)	\$	\$	(\$2,456,800,300)
Total	\$95,166,800	\$3,815,769,700	\$1,593,063,100	\$207,500,900	\$42,547,500	\$1,843,111,500



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FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	2,247.5	2,247.5	.0	.0	2,247.5
Vehicles	.0	124.0	124.0	.0	.0	124.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$16,213,200				
Base Budget Appropriation		\$200	\$15,987,700			\$15,987,700
DWS Federal Funds	\$946,400	\$946,400			\$1,000	\$1,000
DWS General Assistance In	\$100,000	\$100,000				
DWS Special Administrative Expense Account					\$67,500	\$67,500
DWS Technical Changes Cost Allocation	\$31,200	\$31,200		\$31,200		\$31,200
DWS Transfer Revenue for COVID-19 Related Projects	\$1,100,000	\$1,100,000				
DWS Transfer Revenue for Medicaid Activities	\$921,900	\$921,900		\$921,900		\$921,900
DWS UI Modernization					\$68,000	\$68,000
DWS Unemployment Insurance Administration Adjustments	\$51,500	\$51,500				
Administration Subtotal	\$3,151,000	\$19,364,400	\$15,987,700	\$953,100	\$136,500	\$17,077,300
<i>Community Development Capital Budget</i>						
Appropriated in Previous Session		\$93,060,000				
Base Budget Appropriation			\$93,060,000			\$93,060,000
Community Development Capital Budget Subtotal	\$0	\$93,060,000	\$93,060,000	\$0	\$0	\$93,060,000
<i>General Assistance</i>						
Appropriated in Previous Session		\$5,015,400				
Base Budget Appropriation		\$1,777,400	\$5,009,300			\$5,009,300
DWS Federal Funds	\$15,000	\$15,000				
DWS General Assistance Out	(\$1,000,000)	(\$1,000,000)				
General Assistance Unspent Funds	(\$777,400)	(\$777,400)				
General Assistance Subtotal	(\$1,762,400)	\$5,030,400	\$5,009,300	\$0	\$0	\$5,009,300



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Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Housing and Community Development</i>						
Appropriated in Previous Session		\$93,582,000				
Base Budget Appropriation		\$183,046,400	\$246,095,700			\$246,095,700
DWS Federal Funds	\$19,446,700	\$19,446,700		\$3,993,400	\$28,211,400	\$32,204,800
DWS Technical Changes Cost Allocation				\$2,400		\$2,400
DWS Transfer Revenue for COVID-19 Related Projects	\$30,790,000	\$30,790,000				
Homeless Health and Wellness Unspent Funds	(\$49,800)	(\$49,800)				
Weatherization Assistance Caseload Decline	(\$3,000)	(\$3,000)				
Work is the Way Unspent Funds	(\$59,700)	(\$59,700)				
<i>Housing and Community Development Subtotal</i>	<i>\$50,124,200</i>	<i>\$326,752,600</i>	<i>\$246,095,700</i>	<i>\$3,995,800</i>	<i>\$28,211,400</i>	<i>\$278,302,900</i>
<i>Individuals with Visual Impairment Fund</i>						
Appropriated in Previous Session		\$60,700				
Base Budget Appropriation		\$300	\$65,000			\$65,000
<i>Individuals with Visual Impairment Fund Subtotal</i>	<i>\$0</i>	<i>\$61,000</i>	<i>\$65,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$65,000</i>
<i>Intermountain Weatherization Training Fund</i>						
Appropriated in Previous Session		\$69,800				
Base Budget Appropriation			\$69,800			\$69,800
<i>Intermountain Weatherization Training Fund Subtotal</i>	<i>\$0</i>	<i>\$69,800</i>	<i>\$69,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$69,800</i>
<i>Navajo Revitalization Fund</i>						
Appropriated in Previous Session		\$1,715,800				
Base Budget Appropriation			\$1,715,800			\$1,715,800
<i>Navajo Revitalization Fund Subtotal</i>	<i>\$0</i>	<i>\$1,715,800</i>	<i>\$1,715,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,715,800</i>
<i>Nutrition Assistance - SNAP</i>						
Appropriated in Previous Session		\$350,000,000				
Base Budget Appropriation		\$353,766,700	\$250,000,000			\$250,000,000
DWS Federal Funds				\$166,244,900		\$166,244,900
<i>Nutrition Assistance - SNAP Subtotal</i>	<i>\$0</i>	<i>\$703,766,700</i>	<i>\$250,000,000</i>	<i>\$166,244,900</i>	<i>\$0</i>	<i>\$416,244,900</i>
<i>Operation Rio Grande</i>						
Base Budget Appropriation		\$518,200				
Operation Rio Grande Unspent Funds	(\$34,900)	(\$34,900)				
<i>Operation Rio Grande Subtotal</i>	<i>(\$34,900)</i>	<i>\$483,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



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Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Operations and Policy</i>						
Appropriated in Previous Session		\$426,780,300				
Base Budget Appropriation		\$92,227,300	\$467,434,300			\$467,434,300
Domestic Violence, Essential Victim Services Funding (General Fund or TANF)					\$1,723,100	\$1,723,100
DWS Federal Funds	\$34,223,400	\$34,223,400		\$28,314,900	\$6,200	\$28,321,100
DWS General Assistance In	\$870,000	\$870,000				
DWS Special Administrative Expense Account					\$2,843,500	\$2,843,500
DWS Technical Changes Cost Allocation	\$69,900	\$69,900		\$69,900		\$69,900
DWS Technical Correction Women in the Economy Commission In	\$1,000	\$1,000		\$1,000		\$1,000
DWS Technical Correction Women in the Economy Commission Out	(\$5,600)	(\$5,600)		(\$5,600)		(\$5,600)
DWS Transfer Revenue for COVID-19 Related Projects	\$1,175,000	\$1,175,000				
DWS Transfer Revenue for Medicaid Activities				\$200		\$200
DWS UI Modernization					\$2,591,200	\$2,591,200
DWS Unemployment Insurance Administration Adjustments	\$1,381,900	\$1,381,900				
Intergenerational Poverty Initiative Unspent Funds	(\$217,800)	(\$217,800)				
RESPECT (RESpite, Parent Education, Care informed by Trauma)					\$2,881,000	\$2,881,000
<i>Operations and Policy Subtotal</i>	<i>\$37,497,800</i>	<i>\$556,505,400</i>	<i>\$467,434,300</i>	<i>\$28,380,400</i>	<i>\$10,045,000</i>	<i>\$505,859,700</i>
<i>Permanent Community Impact Bonus Fund</i>						
Appropriated in Previous Session		\$6,595,500				
Base Budget Appropriation			\$6,595,500			\$6,595,500
<i>Permanent Community Impact Bonus Fund Subtotal</i>	<i>\$0</i>	<i>\$6,595,500</i>	<i>\$6,595,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,595,500</i>
<i>Permanent Community Impact Fund</i>						
Appropriated in Previous Session		\$41,784,500				
Base Budget Appropriation		\$8,215,500	\$50,000,000			\$50,000,000
<i>Permanent Community Impact Fund Subtotal</i>	<i>\$0</i>	<i>\$50,000,000</i>	<i>\$50,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$50,000,000</i>



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Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Qualified Emergency Food Agencies Fund</i>						
Appropriated in Previous Session		\$946,000				
Base Budget Appropriation		\$18,500	\$915,000			\$915,000
<i>Qualified Emergency Food Agencies Fund Subtotal</i>	\$0	\$964,500	\$915,000	\$0	\$0	\$915,000
<i>Special Service Districts</i>						
Appropriated in Previous Session		\$3,015,800				
Base Budget Appropriation			\$3,015,800			\$3,015,800
<i>Special Service Districts Subtotal</i>	\$0	\$3,015,800	\$3,015,800	\$0	\$0	\$3,015,800
<i>State Office of Rehabilitation</i>						
Appropriated in Previous Session		\$73,597,100				
Base Budget Appropriation		\$1,835,500	\$73,420,800			\$73,420,800
DWS Expendable Receipts	\$100,000	\$100,000		\$150,000		\$150,000
DWS Federal Funds	\$175,900	\$175,900		\$1,000	\$100	\$1,100
DWS Special Administrative Expense Account					\$1,500	\$1,500
DWS Technical Changes Cost Allocation	\$200	\$200		\$200		\$200
DWS Technical Correction Women in the Economy Commission In	\$5,200	\$5,200		\$5,200		\$5,200
DWS Transfer Revenue for COVID-19 Related Projects	\$100,000	\$100,000				
DWS Transfer Revenue for Medicaid Activities	\$24,500	\$24,500		\$24,500		\$24,500
DWS UI Modernization					\$1,500	\$1,500
DWS Unemployment Insurance Administration Adjustments	\$6,000	\$6,000				
<i>State Office of Rehabilitation Subtotal</i>	\$411,800	\$75,844,400	\$73,420,800	\$180,900	\$3,100	\$73,604,800
<i>Uintah Basin Revitalization Fund</i>						
Appropriated in Previous Session		\$7,620,000				
Base Budget Appropriation			\$7,620,000			\$7,620,000
<i>Uintah Basin Revitalization Fund Subtotal</i>	\$0	\$7,620,000	\$7,620,000	\$0	\$0	\$7,620,000



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Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Unemployment Insurance</i>						
Appropriated in Previous Session		\$635,734,600				
Base Budget Appropriation		\$61,090,500	\$23,282,600			\$23,282,600
DWS Dedicated Credits	\$130,000	\$130,000		\$130,000		\$130,000
DWS Federal Funds	\$3,806,000	\$3,806,000		\$6,865,200	\$25,000	\$6,890,200
DWS General Assistance In	\$30,000	\$30,000				
DWS Special Administrative Expense Account					\$837,500	\$837,500
DWS Technical Changes Cost Allocation	\$1,100	\$1,100		\$1,100		\$1,100
DWS Technical Correction Women in the Economy Commission Out	(\$600)	(\$600)		(\$600)		(\$600)
DWS Transfer Revenue for COVID-19 Related Projects	\$1,800,000	\$1,800,000				
DWS Transfer Revenue for Medicaid Activities				\$100		\$100
DWS UI Modernization					\$539,300	\$539,300
DWS Unemployment Insurance Administration Adjustments	(\$487,200)	(\$487,200)				
<i>Unemployment Insurance Subtotal</i>	<i>\$5,279,300</i>	<i>\$702,104,400</i>	<i>\$23,282,600</i>	<i>\$6,995,800</i>	<i>\$1,401,800</i>	<i>\$31,680,200</i>
<i>Utah Community Center for the Deaf Fund</i>						
Appropriated in Previous Session		\$6,200				
Base Budget Appropriation			\$6,200			\$6,200
<i>Utah Community Center for the Deaf Fund Subtotal</i>	<i>\$0</i>	<i>\$6,200</i>	<i>\$6,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,200</i>
<i>Olene Walker Low Income Housing</i>						
Appropriated in Previous Session		\$7,923,600				
Base Budget Appropriation		\$796,900	\$3,715,500			\$3,715,500
DWS Federal Funds	\$500,000	\$500,000		\$750,000		\$750,000
S.B.39 Affordable Housing Amendments (2020 Defunded Bill)(Internally Funded)					\$2,749,700	\$2,749,700
<i>Olene Walker Low Income Housing Subtotal</i>	<i>\$500,000</i>	<i>\$9,220,500</i>	<i>\$3,715,500</i>	<i>\$750,000</i>	<i>\$2,749,700</i>	<i>\$7,215,200</i>
Operating and Capital Budgets Subtotal	\$95,166,800	\$2,562,180,700	\$1,248,009,000	\$207,500,900	\$42,547,500	\$1,498,057,400
Business-like Activities						
<i>State Small Business Credit Initiative Program Fund</i>						
Appropriated in Previous Session		\$53,600				
Base Budget Appropriation		(\$53,600)				
<i>State Small Business Credit Initiative Program Fund Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2021 General Session

Workforce Services

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	FY 2022 Adj. One-time	FY 2022 Revised Appropriated
Business-like Activities						
<i>Unemployment Compensation Fund</i>						
Appropriated in Previous Session		\$1,590,186,500				
Base Budget Appropriation		(\$361,493,900)	\$325,864,200			\$325,864,200
<i>Unemployment Compensation Fund Subtotal</i>	\$0	\$1,228,692,600	\$325,864,200	\$0	\$0	\$325,864,200
Business-like Activities Subtotal	\$0	\$1,228,692,600	\$325,864,200	\$0	\$0	\$325,864,200
Restricted Fund and Account Transfers						
<i>GFR - Homeless Account</i>						
Appropriated in Previous Session		\$1,895,700				
Base Budget Appropriation		\$38,200	\$1,817,400			\$1,817,400
<i>GFR - Homeless Account Subtotal</i>	\$0	\$1,933,900	\$1,817,400	\$0	\$0	\$1,817,400
<i>Homeless to Housing Reform Restricted Account</i>						
Appropriated in Previous Session		\$1,500,000				
Base Budget Appropriation		\$18,350,000	\$12,850,000			\$12,850,000
<i>Homeless to Housing Reform Restricted Account Subtotal</i>	\$0	\$19,850,000	\$12,850,000	\$0	\$0	\$12,850,000
<i>GFR - School Readiness Account</i>						
Appropriated in Previous Session		\$1,500,000				
Base Budget Appropriation		\$1,464,300	\$4,364,300			\$4,364,300
<i>GFR - School Readiness Account Subtotal</i>	\$0	\$2,964,300	\$4,364,300	\$0	\$0	\$4,364,300
Restricted Fund and Account Transfers Subtotal	\$0	\$24,748,200	\$19,031,700	\$0	\$0	\$19,031,700
Fiduciary Funds						
<i>Individuals with Visual Impairment Vendor Fund</i>						
Appropriated in Previous Session		\$125,700				
Base Budget Appropriation		\$22,500	\$158,200			\$158,200
<i>Individuals with Visual Impairment Vendor Fund Subtotal</i>	\$0	\$148,200	\$158,200	\$0	\$0	\$158,200
Fiduciary Funds Subtotal	\$0	\$148,200	\$158,200	\$0	\$0	\$158,200
Workforce Services Total	\$95,166,800	\$3,815,769,700	\$1,593,063,100	\$207,500,900	\$42,547,500	\$1,843,111,500



Recommendation of the Appropriations Subcommittee for
Social Services
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Rates and Fees

Health - Children's Health Insurance Program

Quarterly Premium		
1.	Plan B	30.00
	138%-150% of Poverty Level	
2.	Plan C	75.00
	150%-200% of Poverty Level	
3.	Late	15.00

Health - Disease Control and Prevention - Clinical and Environmental Lab Certification Programs

4.	Organic Wet Chemistry	200.00
	Parameter Category Fees charge for each sample tested	
5.	Atomic Absorption/Atomic Emission	300.00
6.	Radiological chemistry - Alpha spectrometry	300.00
7.	Radiological chemistry - Beta	300.00
8.	Calculation of Analytical Results	50.00
9.	Organic Clean Up	200.00
10.	Toxicity/Synthetic Extractions Characteristics Procedure	200.00
11.	Radiological chemistry - Gamma	300.00
	Gas Chromatography	
12.	Simple	300.00
13.	Complex	600.00
14.	Semivolatile	500.00
15.	Volatile	500.00
16.	Radiological chemistry - Gas Proportional Counter	300.00
17.	Gravimetric	100.00
18.	High Pressure Liquid Chromatography	300.00
19.	Inductively Coupled Plasma Metals Analysis	400.00
20.	Inductively Coupled Plasma Mass Spectrometry	500.00
21.	Ion Chromatography	200.00
22.	Ion Selective Electrode base methods	100.00
23.	Radiological chemistry - Liquid Scintillation	300.00
24.	Metals Digestion	100.00
25.	Simple Microbiological Testing	100.00
26.	Complex Microbiological Testing	300.00
27.	Organic Extraction	200.00
28.	Physical Properties	100.00
29.	Titrimetric	100.00
30.	Spectrometry	200.00
31.	While Effluent Toxicity	600.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Disease Control and Prevention - Clinical and Environmental Lab Certification Programs

Environmental Laboratory Certification

32. Certification Clarification

Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed, for each category in which they are to be certified.

Annual certification fee (chemistry and/or microbiology)

33.	Utah laboratories	1,000.00
34.	Out-of-state laboratories	3,000.00
	Plus reimbursement of all travel expenses	
35.	National Environmental Accreditation Program (NELAP) recognition	1,000.00
36.	Certification change	250.00
37.	Performance Based Method Review (per method fee)	250.00
38.	Primary Method Addition for Recognition Laboratories	500.00

Health - Disease Control and Prevention - Epidemiology

Utah Statewide Immunization Information System

Non-Financial Contributing Partners

39.	Match on Immunization Records in Database (per record)	12.00
40.	File Format Conversion (per hour)	30.00

Health - Disease Control and Prevention - General Administration

These fees apply for the entire Division of Disease Control and Prevention

Laboratory General

41. Emergency Waiver

Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.

Handling

42.	Total cost of shipping and testing of referral samples to be rebilled to customer. (per Referral lab's invoice)	
43.	Repeat Testing - normal fee will be charged if repeat testing is required due to poor quality sample. (per sample, each reanalysis)	

Health - Disease Control and Prevention - Utah Public Health Laboratory

44.	Mycoplasma Genitalium Detection by Nucleic Acid Testing	30.00
	All	
45.	Laboratory Testing of Public Health Significance	Actual costs up to
	The emergence of diseases and subsequent testing methods are unpredictable. This fee allows Utah Public Health Laboratory to offer a test that is vital to protecting the public as the need arises to help diagnosis and prevent illness.	



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Disease Control and Prevention - Utah Public Health Laboratory

	Newborn Screening	
46.	Laboratory Testing and Follow-up Services	120.00
47.	Out of State Screening	116.00
	Chemistry	
	Admin	
48.	Chain of Custody Request Fee	20.00
49.	Rush Fee	50.00
	Metals	
	Standard Metals	
50.	Environmental Protection Agency 200.8 Copper and Lead	26.40
51.	Standard Method 2330B Langelier Index	6.05
52.	Environmental Protection Agency 353.2 Nitrite	17.60
53.	Environmental Protection Agency 353.2 Nitrate	17.60
54.	Environmental Protection Agency 200.8 - Magnesium	13.20
55.	Environmental Protection Agency 200.8 - Iron	13.20
56.	Environmental Protection Agency 200.8 - Potassium	13.20
57.	Environmental Protection Agency 200.8 - Strontium	13.20
58.	Environmental Protection Agency 200.8 Digestion	24.20
59.	Environmental Protection Agency 200.8 Tin	13.20
60.	Environmental Protection Agency 200.8 Cobalt	13.20
61.	Environmental Protection Agency 200.8 Vanadium	13.20
62.	Environmental Protection Agency Method 200.8 Zirconium	13.20
63.	Mercury 245.1	27.50
	may include a digestion fee	
64.	Selenium by Selenium Hydride - Atomic Absorption - Standard Method 3114C	35.20
	may include a digestion fee	
65.	Environmental Protection Agency 200.8 Aluminum	13.20
66.	Environmental Protection Agency 200.8 Antimony	13.20
67.	Environmental Protection Agency 200.8 Arsenic	13.20
68.	Environmental Protection Agency 200.8 Barium	13.20
69.	Environmental Protection Agency 200.8 Beryllium	13.20
70.	Environmental Protection Agency 200.8 Cadmium	13.20
71.	Environmental Protection Agency 200.8 Chromium	13.20
72.	Environmental Protection Agency 200.8 Copper	13.20
73.	Environmental Protection Agency 200.8 Lead	13.20
74.	Environmental Protection Agency 200.8 Manganese	13.20
75.	Environmental Protection Agency 200.8 Molybdenum	13.20
76.	Environmental Protection Agency 200.8 Nickel	13.20



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Disease Control and Prevention - Utah Public Health Laboratory

77.	Environmental Protection Agency 200.8 Selenium	13.20
78.	Environmental Protection Agency 200.8 Silver	13.20
79.	Environmental Protection Agency 200.8 Thallium	13.20
80.	Environmental Protection Agency 200.8 Zinc	13.20
81.	Environmental Protection Agency 200.8 Boron	13.20
82.	Environmental Protection Agency 200.8 Calcium	13.20
83.	Environmental Protection Agency Sodium 200.8	13.20
84.	Hardness (Requires Calcium & Magnesium tests)	6.05
	Organic Contaminants	
85.	Environmental Protection Agency 524.2 Trihalomethanes	89.93
86.	Haloacetic Acids Method 6251B	179.30
87.	Environmental Protection Agency 524.2 Trihalomethanes, Maximum Potential	228.80
	Inorganics	
88.	Alkalinity (Total) Standard Method 2320B	8.80
89.	Bromate Environmental Protection Agency 300.1	30.25
90.	Chlorate Environmental Protection Agency 300.1	30.25
91.	Chlorite Environmental Protection Agency 300.1	30.25
92.	Chloride Environmental Protection Agency 300.0	19.31
93.	Environmental Protection Agency 300.0 Fluoride	20.35
94.	Environmental Protection Agency 300.1 Sulfate	17.88
95.	Chromium (Hexavalent) Environmental Protection Agency 218.7	60.50
96.	Cyanide, Total 335.4	55.00
97.	Environmental Protection Agency 353.2 Nitrate + Nitrite	11.28
98.	Perchlorate 314.0	60.50
99.	Environmental Protection Agency 537.1 - Per-and Polyfluoroalkyl Substances	290.00
100.	pH (Test of acidity or alkalinity) 150.1	11.00
101.	Environmental Protection Agency 375.2 Sulfate	13.75
102.	Environmental Protection Agency 180.1 Turbidity	9.35
103.	Odor, Environmental Protection Agency 140.1	30.25
104.	Organic Constituents, Ultra Violet-Absorbing Standard Method 5910B	36.30
105.	Carboxylic Acids (Oxalate, Formate, Acetate)	46.20
106.	Nitrogen, Total Standard Method 4500-N (Lachat)	20.90
107.	Organic Carbon, Total Standard Method 5310B	18.70
108.	Environmental Protection Agency 300.1 Bromide	30.25
	Organics	
109.	Anatoxin by Enzyme-Linked Immunosorbent Assay	98.55



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Rates and Fees

Health - Disease Control and Prevention - Utah Public Health Laboratory

110.	Chlorophyll-A by High Performance Liquid Chromatography	110.61
111.	Cyanotoxin Quantitative Polymerase Chain Reaction Method	33.00
112.	Cylindrospermopsin by Enzyme-Linked Immunosorbent Assay	98.55
113.	Periphyton	26.40
	Water Bacteriology	
114.	Legionella Standard Methods 9260J Liter of water	68.20
115.	Solids, Total Dissolved Standard Method 2540C	14.03
116.	Environmental Protection Agency 325.2 Chloride	7.70
117.	Standard Method 5210B Carbonaceous Biochemical/Soluble Oxygen Demand	36.30
118.	Standard Method 2120B Color	13.20
119.	Total Microcystins & Nodularins by Enzyme-Linked Immunosorbent Assay	98.55
120.	Legiolert	37.22
	Water Microbiology (Drinking Water and Surface Water)	
121.	Total Coliforms/Escherichia coli Colilert/Colisure	20.90
122.	Heterotrophic Plate Count by 9215 B Pour Plate	14.30
	Inorganic Surface Water (Lakes, Rivers, Streams) Tests	
123.	Ammonia Environmental Protection Agency 350.1	19.25
124.	Biochemical Oxygen Demand 5 day test Standard Method 5210B	28.60
125.	Chlorophyll A Standard Method 10200H - Chlorophyll-A	18.70
126.	Phosphorus, Total 365.1	17.05
127.	Silica 370.1	17.33
128.	Solids, Total Volatile, Environmental Protection Agency 160.4	18.15
129.	Solids, Total Suspended Standard Method 2540D	14.03
130.	Specific Conductance 120.1	8.53
131.	Environmental Protection Agency 376.2 Sulfide	48.40
	Infectious Disease	
	Arbovirus	
132.	TrioPlex Polymerase Chain Reaction	65.00
133.	Zika Immunoglobulin M	45.00
	Next Generation Sequencing	
134.	Bacterial Sequencing	107.00
135.	Bacterial Sequencing Analysis	40.00
136.	Bacterial Sequencing and Identification	108.00
137.	Bacterial Sequencing, Identification, Analysis	122.00
138.	Microbial Source Tracking via shotgun metagenomics sequencing	194.00
139.	Microbial Source Tracking via culture based	150.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Disease Control and Prevention - Utah Public Health Laboratory

	Immunology	
	Hepatitis	
140.	Anti-Hepatitis B Antibody	19.50
141.	Anti-Hepatitis B Antigen	19.50
142.	C (Anti-Hepatitis C Virus) Antibody	23.00
	HIV (Human Immunodeficiency Virus)	
143.	1/2 and O, Antigen/Antibody Combo	27.00
144.	Supplemental Testing (HIV-1/HIV-2 differentiation)	42.00
145.	Hantavirus	40.00
	Syphilis	
146.	Immunoglobulin G (IgG) Antibody (including reflex Rapid Plasma Reagin titer)	10.00
147.	TP-PA (Treponema Pallidum - Particle Agglutination) Confirmation	22.00
	QuantiFERON	
148.	QuantiFERON Gold	65.00
	Virology	
149.	BioFire FilmArray Respiratory Panel	160.00
150.	Hepatitis C Virus (HCV) detection by quantitative Nucleic Acid Amplification Test	75.00
151.	Herpesvirus (Herpes Simplex Virus-1, Herpes Simplex Virus-2, Varicella Zoster Virus) Detection and Differentiation by Polymerase Chain Reaction	51.00
152.	Rabies - Not epidemiological indicated or pre-authorized	180.00
153.	Influenza PCR (Polymerase Chain Reaction)	150.00
154.	Chlamydia trachomatis and Neisseria gonorrhoeae detection by nucleic acid testing	23.00
	Bacteriology	
155.	BioFire FilmArray Gastrointestinal Panel	185.00
	Mycobacteriology	
156.	Culture	81.00
157.	Mycobacterium tuberculosis susceptibilities (send out)	175.00
158.	Identification and Susceptibility by GeneXpert	126.00

Health - Disease Control and Prevention - Office of the Medical Examiner

	Examinations of Non-jurisdictional Cases	
159.	Autopsy, full or partial	2,500.00
	plus cost of body transportation	
160.	External Examination	500.00
	plus cost of body transportation	



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Rates and Fees

Health - Disease Control and Prevention - Office of the Medical Examiner

Facilities

Use of Office of the Medical Examiner facilities by Non-Office of the Medical Examiner

Pathologists

161.	Use of facilities and staff for autopsy	500.00
162.	Use of facilities only for autopsy or examination	400.00
163.	Use of facilities and staff for external examinations	300.00

Use of Tissue Harvest Room for Acquisition

164.	Skin Graft	133.00
165.	Bone	266.00
166.	Heart Valve	70.00
167.	Saphenous vein	70.00
168.	Eye	35.00

Reports

Copy of Autopsy and Toxicology Report

169.	All requestors.	35.00
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No charge for copies for (1) immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)(i)-(ii) and (2) for law enforcement, physicians, attorneys and government entities as outlined in UCA 26-4-17(2)(a)(iii)-(iv), and 26-4-17(2)(b)(i)-(iv).

Copy of Miscellaneous Office of the Medical Examiner Case File Papers

170.	Copies for immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)(i)-(ii)	10.00
171.	All other requestors.	35.00

No charge for copies for law enforcement, physicians, attorneys and government entities as outlined in UCA 26-4-17(2)(a)(iii)-(iv), and 26-4-17(2)(b)(i)-(iv).

Cremation Authorization

172.	Review and authorize cremation permit.	150.00
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\$10.00 per permit payable to Vital Records for processing.

Expert Services - Forensic Pathologist Case Review, Consultation, and Testimony, Portal to Portal, up to 8 Hours/day

173.	Criminal cases, out of state (per hour) \$4,000.00 max/day	500.00
174.	Non-jurisdictional criminal and all civil cases (per hour) \$4,000.00 max/day	500.00
175.	Consultation on non-Medical Examiner cases (per hour) \$4,000.00 max/day	500.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Disease Control and Prevention - Office of the Medical Examiner

Photographic, Slide, and Digital Services

Digital Photographic Images

176.	Copies for immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)(i)-(ii) (per image)	10.00
177.	All other requestors. (per image) No charge for copies for law enforcement, physicians, attorneys and government entities as outlined in UCA 26-4-17(2)(a)(iii)-(iv), and 26-4-17(2)(b)(i)-(iv).	35.00
178.	Digital X-ray images from Digital Source (DICOM). DICOM (radiographic) images.	10.00
179.	Copied from color slide negatives. (per image) Digital photographic images.	5.00

Body Storage

180.	Daily charge for use of Medical Examiner Storage Facilities Beginning 24 hours after notification that body is ready for release.	30.00
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Biologic samples requests

181.	Handling of requested samples for shipping to outside lab. Processing of Office of the Medical Examiner samples for Non-Office of the Medical Examiner testing.	25.00
182.	Handling and storage of requested samples by outside sources (per year) Storage fee (outside normal Office of the Medical Examiner retention schedule)	25.00
183.	Return request by immediate relative as defined in code UCA 26-4-2(3) Sample return fee	55.00

Histology

184.	Glass Slides (re-cuts, routine stains) per slide	20.00
185.	Glass slides - Immunohistochemical stains per slide	50.00
186.	Histochemical stains per slide	30.00

Health - Executive Director's Operations - Adoption Records Access

Specialized Services

187.	Birth Parent Information Registration	25.00
188.	Adoption Records Access Fee	25.00
189.	Adoption Records Amendment Fee	10.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

Data Access Base Fees

Behavioral Risk Factor Surveillance System

190.	Standard Annual Limited Data Set	300.00
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The following discounts apply: Local Health Department (100% for any standard annual data set); State Agency, Student or Not for Profit Entity (75% for any standard annual data set); Researcher (50% for any standard annual data set); For Profit Entities pay full amount. Note that entities that have paid to have questions included on the Behavioral Risk Factor Surveillance System are excluded from this fee as their payment includes receipt of data. Fee will be \$300.00 for initial dataset. Each additional year dataset will be an additional \$150.00 (50% discount).

Healthcare Facilities Data Series

191.	Fee Discounts - Healthcare Facilities Data Series	Note
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Note: (1) The Following Discounts Apply: Local Health Departments (100% for Standard Limited Use or Research Data Sets); Healthcare Facility with <5,000 discharges (80% for Standard Limited Use Data Set); Healthcare Facility with 5,000-35,000 discharges (50% for Standard Limited Use Data Set); Prior Years (50% for any data set); Student (75% for any standard data set); Public University or Not for Profit Entity (50% for any standard data series); Geographic Subset (discount proportional to percent of records required from limited use data set); On-time Renewal (15% for any data series). (2) Pricing for client-based partnership: The per-client fee is to be negotiated with the partner based on the volume and level of data provided to each client, but may not exceed 70% of the actual cost of the data used. (3) Pricing for redistribution agreements: The distributor shall reimburse the state for 70% of the cost of the data covered by the agreement.

192.	Standard Annual Limited Use Data Set	3,600.00
193.	Standard Annual Research Data set	6,000.00
194.	Quarterly Preliminary Feeds	4,500.00
195.	Federal Annual Database	4,500.00
196.	Enhanced Annual Summary Report	500.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

All Payer Claims Data Standard Limited Use Data Series

197.	Fee Discounts - All Payer Claims Data Standard Limited Use Data Series (1) The following discounts apply: Local Health Departments (100% for Standard Limited Use Data Sets); Contributing Carrier (50% for standard limited use data sets); Student (75% for any standard data set); Single Use and Single User License (50% for any standard limited use data set); Geographic Subset (discount proportional to percent of records required from limited use data set); On-time Renewal (15% for any data series). (2) Pricing for client-based partnership: The per-client fee is to be negotiated with the partner based on the volume and level of data provided to each client, but may not exceed 70% of the actual cost of the data used. (3) Pricing for redistribution agreements: The distributor shall reimburse the state for 70% of the cost of the data covered by the agreement.	Note
198.	Single Year	8,000.00
199.	Two Years	12,000.00
200.	Three Years	16,000.00
201.	Additional Years	4,000.00
202.	Sample File	2,000.00
203.	Two-Year Public Use File	4,000.00

All Payer Claims Data Standard Research Data Series

204.	Fee Discounts - All Payer Claims Data Standard Research Data Series (1) The following discounts apply: Local Health Departments (100% for any standard Research Data Set); Student (50% for any standard research data set); Single Use and Single User License (50% for any standard research data set); On-time Renewal (15% for any data series); (2) Pricing for redistribution agreements: The distributor shall reimburse the state for 70% of the cost of the data covered by the agreement.	Note
205.	Single Year	20,000.00
206.	Two Years	30,000.00
207.	Three Years	40,000.00
208.	Additional Years	10,000.00
209.	Special Purpose Series	4,000.00



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Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

Other Data Series and Licenses (Fee Discounts Apply)

210.	Fee Discounts - Other Data Series and Licenses		Note
	<p>The following discounts apply: Non-Contributing Carrier (50% for CAHPS (Consumer Assessment of Healthcare Providers and Systems) Data Set); Contributing Carrier (75% for CAHPS Data Set); Prior Year (20% for HEDIS (Healthcare Effectiveness Data and Information Set) & CAHPS Data Set); Years before Current and Prior Year (35% for HEDIS & CAHPS Data Set); Student (75% for HEDIS & CAHPS Data Set or Survey Responses); Public University or Not for Profit Entity (35% for HEDIS & CAHPS Data Set or Survey Responses); On-time Renewal (15% for any data series).</p>		
211.	Institutional License	150,000.00	
212.	HEDIS (Healthcare Effectiveness Data and Information Set) Data Set	1,575.00	
213.	CAHPS (Consumer Assessment of Healthcare Providers and Systems) Data Set	1,575.00	
214.	CAHPS (Consumer Assessment of Healthcare Providers and Systems) Survey Responses	2,000.00	
	Other Fees and Services		
215.	Custom data services (per hour)	100.66	
	<p>This hourly fee applies to all custom work, including data extraction analytics; aggregate patient-risk profiles for clinics, payers or systems; data management reprocessing; data matching; and creation of samples or subsets.</p>		
216.	Additional Fields to create a custom data set (per field added)	225.00	
217.	Individual Information Extract (per person)	100.00	
218.	Application Fee (non-refundable)	50.00	
	<p>Application fees are non-refundable but may be credited towards a data fee if the application is approved.</p>		
219.	Convenience Fee (for Credit or Debit Card payment)	3%	
	Birth Certificate		
220.	Initial Copy	22.00	
221.	Stillbirth Certificate Initial Copy	18.00	
222.	Book Copy of Birth Certificate - in addition to birth certificate fee	5.00	
223.	Adoption - in addition to birth certificate fee	40.00	
224.	Delayed Registration - in addition to birth certificate fee	40.00	
225.	Legitimation - in addition to birth certificate fee	40.00	
	Death Certificate		
226.	Initial Copy	30.00	
	<p>The Legislature intends that for every initial copy of a Utah Death Certificate sold, \$12 shall be remitted to the Office of the Medical Examiner.</p>		



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

227.	Burial Transit Permit	7.00
228.	Disinterment Permit	25.00
229.	Reprint Fee	3.00
	Specialized Services	
230.	Additional Copies	10.00
231.	Amendment Fee - Affidavit, Court Order, Voluntary Declaration of Paternity - in addition to certificate fee	5.00
232.	Paternity Search (one hour minimum) (per hour)	18.00
233.	Marriage and Divorce Abstracts	18.00
234.	Adoption Registry	25.00
235.	Adoption Expedite Fee	25.00
236.	Death Research (one hour minimum) (per hour)	20.00
237.	Death Notification Subscription Fee (organization less than or equal to 100,000 lives)	500.00
238.	Death Notification Subscription Fee (organizations greater than 100,000 lives)	1,000.00
239.	Death Notification Fee (per matched death)	1.00
240.	Court Order Paternity - in addition to birth certificate fee	40.00
241.	Online Access to Computerized Vital Records (per month)	12.00
242.	Ad-hoc Statistical Requests (per hour)	45.00
243.	Online Convenience Fee	4.00
244.	Online Identity Verification	1.39
245.	Expedite Fee	15.00
246.	Delay of File Fee (charged for every birth/death certificate registered 30 days or more after the event)	50.00

Health - Executive Director's Operations - Executive Director

All the fees in this section apply for the entire Department of Health

247.	Clinic Fees Tied to Medicaid Reimbursement Levels	variable
	The Department of Health benchmarks many of its charges in its medical and dental clinics to Medicaid reimbursement rates. If the Legislature authorizes reimbursement increases during the General Session, then the Legislature authorizes a proportional increase in effected clinic fees.	
248.	Conference Registrations	100.00
249.	Non-sufficient Check Collection Fee	20.00
250.	Non-sufficient Check Service Charge	20.00
	Specialized Services	
251.	Expedited Shipping Fee	15.00



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Rates and Fees

Health - Executive Director's Operations - Executive Director

Testimony

252.	Expert Testimony Fee for those without a PhD (Doctor of Philosophy) or MD (Medical Doctor) (per hour)	78.75
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Plus travel costs.	
253.	Expert Testimony Fee for those with a PhD (Doctor of Philosophy) or MD (Medical Doctor) (per hour)	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Plus travel costs.	

Government Records Access and Management Act (GRAMA)

254.	Mailing or shipping cost	Actual cost up to a \$100.00
	Staff time for file search and/or information compilation	
255.	Department of Technology Services (per hour)	70.00
	For Department of Technology Services or programmer/analyst staff time.	
256.	Department of Health (per hour)	35.00
	For Department of Health staff time; first 15 minutes free, additional time.	

Copy

257.	11 x 8.5 Black and White (per page)	.15
258.	11x17 or color (per page)	.40
259.	Information on disk (per kilobyte)	.02
260.	Administrative Fee, 1-15 copies	25.00
261.	Administrative Fee, each additional copy	1.00
262.	Fax (per page)	.50

Health - Family Health and Preparedness - Children with Special Health Care Needs

Psychology

263.	96136 Psychological Test Administration and Scoring-two or more tests	68.00
264.	96137 Psychological Test Administration and Scoring-two or more tests+each additional 30 minutes	68.00
265.	96131 Psychological Testing-each additional hour	136.00
	Children with Special Health Care Needs Service Balance Charge after Insurance Payment	
266.	Household income less than or equal to 133% of Federal Poverty Level	1.00
267.	Household income 134% to 150% of Federal Poverty Level	20%
268.	Household income 151% to 185% of Federal Poverty Level	40%
269.	Household income greater than 225% of Federal Poverty Level	100%



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Health - Family Health and Preparedness - Children with Special Health Care Needs

	Evaluation of Speech	
270.	92521 Fluency	150.00
271.	92522 Sound Production	121.00
272.	92523 Sound Production w/ Evaluation of Language Comprehension	260.00
	Special Otorhinolaryngologic Services	
273.	92524 Behavioral and Qualitative Analysis of Voice and Resonance	116.00
	Physical Medicine and Rehabilitation Therapeutic Procedures	
274.	97116 Gait training	33.00
275.	97112 Neuromuscular reeducation	38.00
276.	97542 Wheelchair Assessment fitting/training	25.00
277.		25.00
	Office Visit, New Patient	
278.	99201 Problem focused, straightforward	65.00
279.	99202 Expanded problem, straightforward	110.00
280.	99203 Detailed, Low Complexity	160.00
281.	99204 Comprehensive, Moderate Complexity	245.00
282.	99205 Comprehensive, High Complexity	315.00
	Office Visit, Established Patient	
283.	99211 Minimal Service or non-Medical Doctor	30.00
284.	99212 Problem focused, straightforward	65.00
285.	99213 Expanded Problem, Low Complexity	108.00
286.	99214 Detailed, Moderate Complexity	160.00
287.	99215 Comprehensive, High Complexity	220.00
	Office Consultation, New or Established Patient	
288.	99241 Problem focused, straightforward	50.00
289.	99242 Expanded problem focused, straightforward	80.00
290.	99243 Detailed Exam, Low Complexity	100.00
291.	99244 Comprehensive, Moderate Complexity	140.00
292.	99245 Comprehensive, High Complexity	426.00
293.	95974 Cranial Neurostimulation evaluation	160.00
294.	99354 Prolonged, face to face	73.00
	First hour	
295.	99355 Prolonged, face to face	112.00
	Additional 30 minutes	
296.	99358 Prolonged, non face to face	93.00
	First hour	
297.	99359 Prolonged, non face to face	51.00
	Additional 30 minutes	



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Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

298.	T1013 Sign Language oral interview Nutrition	13.00
299.	97802 Medical Assessment	22.00
300.	97803 Reassessment	22.00
	Psychology	
301.	96113 Developmental Testing: Each additional 30 minutes For each additional 30 minutes of developmental testing.	80.00
302.	96130 Psychological Testing	136.00
303.	96103 Testing with computer	30.00
304.	96110 Developmental Testing	136.00
305.	96112 Extended Developmental Testing	136.00
306.	90791 Psychiatric Diagnostic Evaluation	140.00
307.	90792 Psychiatric Diagnostic Evaluation With Medical Services	157.00
308.	90804 Psychotherapy, face to face, 20-30 minutes	90.00
309.	90806 Psychotherapy, face to face, 50 minutes	130.00
310.	90846 Family Medical Psychotherapy, 30 minutes	112.00
311.	90847 Family Medical Psychotherapy, conjoint 30 minutes	116.00
312.	90885 Evaluation of hospital records	55.00
313.	90889 Preparation of reports	74.00
	Physical and Occupational Therapy	
314.	97161 Physical Therapy Evaluation	90.00
315.	97162 Physical Therapy Evaluation-Moderate Complexity	90.00
316.	97163 Physical Therapy Evaluation-High Complexity	90.00
317.	97164 Physical Therapy Re-evaluation	52.00
318.	97165 Occupational Therapy Evaluation	90.00
319.	97166 Occupational Therapy Evaluation-Moderate Complexity	90.00
320.	97167 Occupational Therapy Evaluation-High Complexity	90.00
321.	97168 Occupational Therapy Re-evaluation	52.00
322.	97110 Therapeutic Physical Therapy	33.00
323.	97530 Therapeutic Activity	44.00
324.	97535 Self Care Management	37.00
325.	97760 Orthotic Management	38.00
326.	97762 Orthotic/prosthetic Use Management	38.00
327.	G9012 Wheelchair Measurement/Fitting	312.00
	Audiology	
328.	92550 Tympanometry and Acoustic Reflex Threshold Testing	24.00
329.	92551 Audiometry, Pure Tone Screen	13.00



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Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

330.	92552 Audiometry, Pure Tone Threshold	20.00
331.	92553 Audiometry, Air and Bone	40.00
332.	92555 Speech Audiometry threshold testing	25.00
333.	92556 Speech Audiometry threshold/speech recognition testing	40.00
334.	92557 Basic Comprehension, Audiometry	36.00
335.	92567 Tympanometry	12.00
336.	92568 Acoustic reflex testing, threshold	17.00
337.	92570 Tympanometry and Acoustic Reflex Threshold Acoustic Reflex Decay Testing	33.00
338.	92579 Visual reinforcement audiometry	42.00
339.	92579-52 Visual reinforcement audiometry, limited	21.00
340.	92582 Conditioning Play Audiometry	72.00
341.	92585 Auditory Evoked Potentials testing	144.00
342.	92587 Evoked Otoacoustic emissions testing	24.00
343.	92590 Hearing Aid Exam	60.00
344.	92591 Hearing Aid Exam, Binaural	75.00
345.	92592-52 Hearing aid check, monaural	31.00
346.	92593-52 Hearing aid check, binaural	44.00
347.	92620 Evaluation of Central Auditory Function	90.00
348.	92621 Evaluation of Central Auditory Function Each additional 15 minutes	22.00
349.	V5008 Hearing Check, Patient Under 3 Years Old	38.00
350.	V5257 Hearing Aid, Digital Monaural	2,000.00
351.	V5261 Hearing Aid, Digital Binaural	1,100.00
352.	V5264 Ear Mold Insert	75.00
353.	V5266 Hearing Aid battery	From \$10 - \$200
Baby Watch Early Intervention Monthly Participation Fee		
354.	Household income 101% to 186% of Federal Poverty Level	10.00
355.	Household income 187% to 200% of Federal Poverty Level	20.00
356.	Household income 201% to 250% of Federal Poverty Level	30.00
357.	Household income 251% to 300% of Federal Poverty Level	40.00
358.	Household income 301% to 400% of Federal Poverty Level	50.00
359.	Household income 401% to 500% of Federal Poverty Level	60.00
360.	Household income 501% to 600% of Federal Poverty Level	80.00
361.	Household income 601% to 700% of Federal Poverty Level	100.00
362.	Household income 701% to 800% of Federal Poverty Level	120.00
363.	Household income 801% to 900% of Federal Poverty Level	140.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

364.	Household income 901% to 1000% of Federal Poverty Level	160.00
365.	Household income 1001% to 1100% of Federal Poverty Level	180.00
366.	Household income above 1100% of Federal Poverty Level	200.00

Health - Family Health and Preparedness - Director's Office

These fees apply for the entire Department of Health

367.	Background Screening Fee - Public Safety	33.25
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This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by Family Health and Preparedness are passed through to Public Safety.

368.	Background checks initial or annual renewal (not in Direct Access Clearance System)	18.00
	This fee will be assessed at the Division level for background checks not completed through the Direct Access Clearance System. This fee will be assessed for initial or annual renewal.	

Direct Access Clearance System

369.	Facility Initial or Change of Ownership (per 100)	100.00
370.	Initial Clearance	20.00
371.	Facility Renewal	200.00

These fees apply for the entire Division of Family Health and Preparedness

372.	Credit Card Fee (per transaction)	Not to exceed 3%
	To determine the amount charged, a percentage will be calculated using the total of credit card fees incurred by the Division, divided by the total credit card revenues.	
373.	Online Processing Fee (per transaction)	.75
	Convenience fee to cover cost of Utah Interactive processing fee.	
374.	Fingerprints	12.00

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

Data

EMS License

375.	EMS License Data Request	500.00
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Registration and Licensure

License/License Renewal Fee

376.	Instructor 6 Month Extension Fee	40.00
377.	License Verification	10.00

Permit

378.	Behavior Health Unit (per Vehicle)	100.00
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Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

	Registration and Licensure	
	License/License Renewal Fee	
379.	Course Coordinator Extension Fee	40.00
	Inspection	
380.	Dispatch	100.00
	Quality Assurance and Designation Review	
381.	Stroke Center Designation/Redesignation	150.00
	Registration and Licensure	
	License/License Renewal Fee	
	Quality Assurance Review Fee	
382.	All Levels	30.00
383.	Training Officer Extension Fee	40.00
	Quality Assurance Designation Review	
384.	Air Ambulance Quality Assurance Review	5,000.00
	Registration and Licensure	
	License Fee	
385.	Blood Draw Permit	35.00
386.	Quality Assurance Review Fee for All Levels Late Fee	Certification Fee
	License/License Renewal Fee	
387.	Initial and Reciprocity Quality Assurance for All Levels	45.00
388.	Decal for purchase for All Levels	2.00
389.	Patches for purchase for All Levels	5.00
390.	Course Audit Fee	40.00
	Course Request Fee	
391.	Course for All Levels	300.00
392.		300.00
	Ground Ambulance - Emergency Medical Technician	
	Permit	
393.	Quality Assurance Review (per vehicle)	100.00
394.	Advanced (per vehicle)	130.00
	Interfacility Transfer Ambulance	
395.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
396.	Advanced (per vehicle)	130.00
	Fleet Vehicles	
397.	Fleet fee (per fleet)	3,200.00
	Agency with 20 or more vehicles	
	Paramedic	
398.	Rescue (per vehicle)	165.00



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Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

399.	Tactical Response (per vehicle)	165.00
400.	Ambulance (per vehicle)	170.00
401.	Interfacility Transfer Service (per vehicle)	170.00
	Quick Response Unit	
402.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
403.	Advanced (per vehicle)	100.00
	Air Ambulance	
404.		130.00
405.	Specialized (per vehicle)	165.00
406.	Out of State (per vehicle)	200.00
	Quality Assurance Designation Review	
407.	Resource Hospital (per hospital)	150.00
408.	Trauma Center Verification/Quality Assurance Review	5,000.00
409.	Trauma Designation Consultation Quality Assurance Review	750.00
410.	Focused Quality Assurance Review	3,000.00
411.	Emergency Patient Receiving Facility Re-designation	150.00
412.	Emergency Patient Receiving Facility Initial Designation	500.00
	Quality Assurance Application Reviews	
	Newspaper Publications	
413.	Original Air Ambulance License	850.00
414.	Original Ground Ambulance/Paramedic License Non Contested	850.00
	Newspaper Publications	
415.	Original Ambulance/Paramedic License Contested up to actual cost	Variable
416.	Original Designation	135.00
417.	Renewal Ambulance/Paramedic/Air License	135.00
418.	Renewal Designation	135.00
419.	Upgrade in Ambulance Service Level	125.00
	Change in ownership/operator	
420.	Upgrade in Ambulance Service Level	125.00
421.	Contested	Up to actual cost
	Change in geographic service area	
422.	Non-contested	850.00
423.	Contested	Up to actual cost
	Quality Assurance Course Review	
424.	Critical Care Endorsement	20.00
	Requesting a change to the name. Remove Certification and replace with Endorsement.	



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

	Course Coordinator	
425.	Seminar Registration	50.00
	Emergency Medical	
426.	Training and Testing Program Designation	135.00
	Instructor Seminar	
427.	Registration	150.00
428.	Training Application Late Fee	25.00
	None	
429.	Conference Sponsor/Vendor	500.00
	New Course Coordinator	
430.	Course Coordination Endorsement	75.00
431.		75.00
	New Instructor	
432.	Endorsement	150.00
	Requesting a change to the name. Remove Course Certification and replace with New Instructor Endorsement.	
	New Training Officer	
433.		75.00
	Requesting a change to the name. Remove Initial Certification and replace with New Training Officer Endorsement.	
	Pediatric	
434.	Advanced Life Support Course	170.00
435.	Education for Prehospital Professionals Course	170.00
	Training Officer	
436.	Seminar Registration	50.00
	Training and Seminars	
437.	Additional Lunch	15.00
438.	Emergency Vehicle Operations Instructor Course	40.00
439.	Medical Director's Course	50.00
440.	Management/Leadership Seminar	150.00
441.	Prehospital Trauma Life Support Course	175.00
442.	Pediatric Advanced Life Support Course Renewal	85.00
	Equipment Delivery	
443.	Strike Team BLU-MED Mobile Field Response Tent Support	6,000.00
	Pediatric	
444.	Rental of course equipment to for-profit agency	150.00
	Quality Assurance Course Review	
445.	Education for Prehospital Professionals Course Renewal	85.00



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Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

Data

	Pre-hospital	
446.	Non-profits Users Academic, non-profit, and other government users	800.00
447.	For-profit Users	1,600.00
	Trauma Registry	
448.	Non-profits Users Academic, non-profit, and other government users	800.00
449.	For-profit Users	1,600.00

Health - Family Health and Preparedness - Health Facility Licensing and Certification

Annual License

450.	Abortion Clinics	1,800.00
451.	Health Facilities base A base fee for health facilities plus the appropriate fee as indicated below applies to any new or renewal license.	260.00

Direct Access Clearance System

452.	Contractor Access	100.00
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Two Year Licensing Base

Plus the appropriate fee as listed below to any new or renewal license

453.	Health Care Facility Every other year	520.00
	Health Care Providers	
454.	Change Fee Charged for making changes to existing licenses.	130.00

Hospitals

455.	Hospital Licensed Bed	39.00
456.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	31.20
457.	End Stage Renal Disease Centers Licensed Station	182.00
458.	Freestanding Ambulatory Surgery Centers (per facility)	2,990.00
459.	Birthing Centers (per licensed unit)	520.00
460.	Hospice Agencies	1,495.00
461.	Home Health Agencies	1,495.00
462.	Personal Care Agencies	1,000.00
463.	Mammography Screening Facilities	520.00
	Assisted Living Facilities	
464.	Type I (per licensed bed)	26.00
465.	Type II (per licensed bed)	26.00
466.	The fee for each satellite and branch office of current licensed facility	260.00



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Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

	Late Fee	
467.	Within 1 to 14 days after expiration of license	50% of scheduled fee
468.	Within 15 to 30 days after expiration of license	75% of scheduled fee
	New Provider/Change in Ownership	
469.	Applications for health care facilities	747.50
	Assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection.	
470.	Assisted Living and Small Health Care Type-N (nursing focus) Limited Capacity Applications:	325.00
	Assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection.	
	Application Termination or Delay	
	If a health care facility application is terminated or delayed during the application process, then a fee based on services rendered will be retained as follows:	
471.	On-site inspections	90% of total fee
	Plan Review and Inspection	
	Hospitals	
	Number of Beds	
472.	Up to 16	3,445.00
473.	17 to 50	6,890.00
474.	51 to 100	10,335.00
475.	101 to 200	12,870.00
476.	201 to 300	15,470.00
477.	301 to 400	17,192.50
478.	Over 400, base	17,192.50
479.	Over 400, each additional bed	37.50
	In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.	
	Nursing Care Facilities and Small Health Care Facilities	
480.	Up to 5	1,118.00
481.	6 to 16	1,716.00
482.	17 to 50	3,900.00
483.	51 to 100	6,890.00
484.	101 to 200	8,580.00



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Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

485.	Freestanding Ambulatory Surgical Facilities (per operating room)	1,722.50
486.	Other Freestanding Ambulatory Facilities (per service unit) Includes Birthing Centers, Abortion Clinics, and similar facilities.	442.00
487.	End Stage Renal Disease Facilities (per service unit) Assisted Living Type I and Type II Number of Beds	175.50
488.	Up to 5	598.00
489.	6 to 16	1,196.00
490.	17 to 50	2,762.50
491.	51 to 100	5,167.50
492.	101 to 200 Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$559.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.	7,247.50
	Remodels of Licensed Facilities	
493.	Hospitals, Freestanding Surgery Facilities (per square foot)	.29
494.	All others excluding Home Health Agencies (per square foot)	.25
495.	Each additional required on-site inspection	559.00
496.	Health Care Facility Licensing Rules Plus mailing	Actual cost
	Other Plan Review Fee Policies	
497.	Plan Review Onsite Inspection If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other info regarding compliance with applicable construction rules, then the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$559.00 per inspection, plus mileage reimbursement at the approved state rate.	559.00
498.	Previously Reviewed or Approved Plan A facility that uses plans and specifications previously reviewed and approved by the Department. Cost: 60% of the scheduled plan review fee.	60% of scheduled fee
499.	Special Equipment Facility Addition or Remodel (per square foot) A facility making additions or remodels that house special equipment such as CAT (Computer Assisted Tomography) scanner or linear accelerator.	.52



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

	Terminated or Delayed Plan Review	
500.	Preliminary Drawing Review If a project is terminated or delayed less than 12 months during the plan review process, a fee based on services rendered will be retained as 25% of the total fee. If a project is delayed beyond 12 months from the date of the Department's last review, the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.	25% of scheduled fee
501.	Working Drawings and Specifications Review If a project is terminated or delayed less than 12 months during the plan review process, a fee based on services rendered will be retained as 80% of the total fee. If a project is delayed beyond 12 months from the date of the Department's last review, the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.	80% of scheduled fee
	Certificate of Authority	
502.	Working Drawings and Specifications Review If a project is terminated or delayed less than 12 months during the plan review process, a fee based on services rendered will be retained as 80% of the total fee. If a project is delayed beyond 12 months from the date of the Department's last review, the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.	80% of scheduled fee
	Conditional Monitoring Inspections	
503.	Center-based providers (per visit) Charge per extra visit begins with the second additional visit required due to non-compliance.	253.00
504.	Home-based providers (per visit) Charge per extra visit begins with the second additional visit required due to non-compliance.	245.00
	Annual License	
505.	Child Care Facility Base Plus the appropriate fee as listed below to any new or renewal license	62.00
506.	Change in license or certificate during the license period more than twice a year	31.00
507.	Child Care Center Facilities (per child)	1.75
508.	Late Fee Within 1 - 30 days after expiration of license facility will be assessed 50% of scheduled fee. For centers, \$31 plus \$0.75 per child in the requested capacity. For homes, \$31.	Variable



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

New Provider/Change in Ownership

509.	Applications for Child Care center facilities	200.00
	A fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection.	

Other

510.	Inspection fee for non-compliant facility follow-up inspection	25.00
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Health - Medicaid and Health Financing - Contracts

Provider Enrollment

511.	Medicaid application fee for prospective or re-enrolling	rate set by federal government
	This fee is set by the federal government (Centers for Medicare and Medicaid Services) and is effective on January 1 of each year.	

Health - Medicaid Services - Other Services

Health Clinics

Repair

512.	90716 Varicella	166.00
513.	90732 Pneumovax Shot	129.00
514.	90734 Meningitis	136.00
515.	90744 Hepatitis B/Newborn-18 Years	73.00
516.	90746 Hepatitis B 19+ Years	88.00

Adult

Malignant

517.	17260 Trunk/Arm/Leg 0.5 or Less	58.00
518.	17280 Lesion Face 0.5 cm Less	76.00
519.	17281 Lesion Face 0.6-1	109.00

Arthrocentesis

520.	20520 Foreign Body Removal Simple	120.00
521.	20550 Injection for Trigger Point Tendon/Ligament/Ganglion	90.00
522.	20552 Trigger Point Injection (TPI)	95.00
523.	20600 Small Joint/Ganglion Fingers/Toes	50.00
524.	20610 Major Joint/Bursa Shoulder/Knee	104.00
525.	20605 Intermediate Joint/Bursa Ankle/Elbow	90.00
526.	211 Community Service	52.00
527.	30901 Cauterize (Limited) for Control Nasal Hemorrhage/Anterior/Simple	60.00
528.	36415 Venipuncture	8.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Health - Medicaid Services - Other Services

529.	44641 Excision for Malignant Lesion	131.00
530.	46083 Incision for Thrombosed Hemorrhoid, External	104.00
531.	46600 Anoscope	23.00
532.	52000 Cystoscopy	125.00
533.	53670 Catheterization, Urinary, Simple	30.00
	Colposcopy	
534.	57455 Cervix With Biopsy	156.00
535.	57456 Cervix With Electrocautery conization	146.00
536.	57421 Biopsy of Vagina/Cervix	156.00
537.	57511 Cryocautery Cervix for Initial or Repeat	83.00
	Culture	
538.	87060 Strep	17.00
	Bacterial	
539.	87070 Culture - Throat	16.00
540.	87077 Incision and Drainage	16.00
541.	87081 Single Organism	14.00
542.	87088 Bacterial Urine Identification and Quantification	12.00
543.	87086 Bacterial Urine	12.00
544.	92552 Audiometry	30.00
545.	93000 Electrocardiogram	36.00
546.	99386 New patient well exam	217.00
547.	99409 Alcohol, substance screening; 30+ minute intervention	60.00
548.	57160 Fitting and insertion of pessary or other intravaginal support device	85.00
549.	99387 New patient well exam	200.00
550.	93015 Cardiovascular Stress Test	130.00
	Treadmill	
	Incision and Drainage	
551.	10060 Abscess Simple/Single	168.00
552.	10061 Complicated or Multiple	125.00
553.	10080 Pilonidal Cyst	73.00
	Simple	
554.	99397 Medical Evaluation for 65 Years and Over	210.00
555.	57150 Irrigation of vagina and/or application of medicament for treatment of bacterial, parasitic, or fungoid disease	55.00
556.	99402 Preventive Medicine Counseling 30-44 Minutes	468.00
557.	99432 Newborn Normal Care - In Office	42.00
558.	G0396 Alcohol, substance screening; 15-30 minute intervention	30.00
559.	G0397 Alcohol, substance screening; 30+ minute intervention	58.00



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Rates and Fees

Health - Medicaid Services - Other Services

560.	G0402 Welcome to Medicare Preventive Physical Exam	170.00
561.	G0438 Annual Wellness Check Medicare New Patient	180.00
562.	G0439 Annual Wellness Check Medicare Established Patient	120.00
563.	A4460 Ace Wrap (per roll)	7.00
564.	A4550 Surgical Tray	42.00
565.	A4565 Sling	21.00
566.	10120 Incision and Removal Foreign Object-Simple	73.00
567.	10140 Incision and Drainage of Cyst, Hematoma or Seroma	130.00
568.	10160 Puncture Aspiration of Abscess, Hematoma Debridement	52.00
569.	11000 Infected Skin up to 10%	57.00
570.	11040 Skin Partial Thickness	44.00
571.	11041 Skin Full Thickness	52.00
572.	11042 Skin and Subcutaneous Tissue	110.00
573.	11044 Skin, Tissue, Muscle, Bone	218.00
	Avulsion	
574.	11740 Toenail	26.00
575.	11730 Nail Plate Single	160.00
576.	11731 Nail Second	42.00
577.	11732 Nail Each Additional Nail	30.00
578.	11750 Excision for Nail/Matrix Permanent Removal	296.00
579.	11765 Wedge Excision of Skin of Nail Fold Ingrown	200.00
580.	A4570 Splint	23.00
581.	Complete Blood Count	5.00
582.	Complete Metabolic Panel	6.00
583.	Cornell Well Child Check Visits	36.00
584.	99361 Medical Conference by Physicians	52.00
585.	Form 21	73.00
	Disability Exam	
	Check	
586.	99381 New Patient Under 1	140.00
587.	99382 New Patient Age 1-4	165.00
588.	99383 New Patient Age 5-11	160.00
589.	99384 Age 12-17	190.00
590.	99385 Age 18-20	188.00
591.	99391 Under 1	125.00
592.	99392 Age 1-4	130.00



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Rates and Fees

Health - Medicaid Services - Other Services

593.	99393 Age 5-11	130.00
	Family Dental Plan	
594.	99393 Age 5-11	130.00
	Health Clinics	
	Check	
595.	99394 Age 12-17	166.00
596.	99395 Age 18-20	150.00
597.	Federal Aviation Administration Exam	52.00
598.	11100 Biopsy for Skin Lesion Subcutaneous	165.00
599.	11101 Biopsy for Skin Subcutaneous Each Separate/Additional Lesion	32.00
600.	11200 Removal Skin Tags 1-15	125.00
601.	11201 Removal Skin tag any area, Each Add 10 Lesion	14.00
602.	11300 Shave Biopsy for Epidermal/Dermal Lesion 1 Trunk-Neck	140.00
603.	11305 Shave Excision and Electrocautery	67.00
604.	G0008 Flu Shot Administration for Medicare	30.00
605.	G0009 Injection Administration for Pneumonia without Physician for Medicare	17.00
606.	G0010 Hepatitis B Vaccine Administration	17.00
607.	G0101 Papanicolaou (PAP) with Breast Exam Cervical/Vaginal Screen	42.00
	Medicare	
608.	G0107 Hemoccult	10.00
609.	G0179 Physician Re-certification for Home Health	83.00
610.	G0180 Physician Certification for Home Health	83.00
611.	11310 Surgery by Electrocautery	42.00
	Excision	
	Benign	
	Trunk/Arm/Leg	
612.	11400 Lesion 0.5cm or Less	162.00
613.	11402 Lesion 1.1-2.0 cm	237.00
614.	11401 Lesion 0.6-1cm	210.00
615.	11403 2.1-3.0 cm	142.00
616.	11404 3.1-4.0 cm	160.00
617.	11420 Scalp/Neck/Genital 0.5 or less	90.00
618.	11421 Lesion 0.6-1.0 cm	125.00
619.	11422 Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm	140.00
620.	11423 Cyst	150.00
621.	11440 Benign Face/Ear/Eyelid 0.5cm/less	100.00
622.	11441 Benign Lesion Face/Ear/Eye/Nose 0.6-1.0 cm	125.00
623.	11602 Malignant Trunk/Arm/Leg 1.1-2.0 cm	112.00



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Rates and Fees

Health - Medicaid Services - Other Services

624.	11604 3.1-4.0 cm Malignant	166.00
625.	11622 Lesion Scalp/Neck/Hand/Feet/Genital 1.1-2.0 cm	166.00
626.	11641 Face/Nose/Ear 0.6-1.0 cm	131.00
627.	11642 Face/Nose Ears 1.1-2.0 cm	172.00
628.	J0170 Injection for Epinephrine	10.00
629.	J0290 Injection for Ampicillin Sodium 500 mg	8.00
630.	J0540 Bicillin 1.2 million units	38.00
631.	J0696 Rocephin 250 mg	47.00
632.	J0702 Injection for Celestone 3 mg	12.00
633.	J0704 Injection for Celestone 4 mg	12.00
634.	J0780 Compazine up to 10 mg	16.00
635.	J0810 Solu Medrol 150 mg	21.00
636.	J1000 Estradiol	12.00
637.	J1055 Depo-Provera	88.00
638.	J1200 Benadryl up to 50 mg	10.00
639.	J1390 Estrogen	31.00
640.	J1470 Gamma Globulin 2 cc	21.00
641.	J1820 Insulin up to 100 units	10.00
642.	J2001 Lidocaine	30.00
643.	J1885 Toradol 15 mg	21.00
644.	11720 Debridement for Nails 1-5	27.00
645.	11721 Debridement for Nails 6 or More	55.00
646.	58110 Endometrial sampling in conjunction with colposcopy	65.00
647.	36416 Capillary Blood Collection	7.00
648.	31505 Laryngoscopy	70.00
649.	1000cc normal saline J7030	10.00
650.	58100 Biopsy, Endometrial	130.00
651.	76815 Ultrasound, pregnancy uterus, with image limited	100.00
652.	93926 Duplex Scan Limited Study	130.00
653.	93965 Doppler of Extremity	132.00
654.	99386 Exam age 40-64	238.00
655.	99396 Medical Evaluation for Adult 40-64	180.00
656.	94200 Peak Flow	21.00
657.	99387 New Patient Preventive Medicine Services Age 65 and Older	200.00
658.	94010 Spirometry	70.00
659.	94060 Spirometry with Bronchodilators	64.00



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Rates and Fees

Health - Medicaid Services - Other Services

660.	96360 IV Monitoring 1st half hour	60.00
661.	85610 Prothrombin Time (sent out)	3.00
662.	83036 Hemoglobin A1C (long-term blood sugar test) sent out	7.00
663.	83013 H-Pylori Breath Test	63.00
	Arterial Studies	
664.	93923	182.00
665.	93924	221.00
666.	93922	120.00
667.	A6403 Gauze, 16-48 square inch	2.00
668.	J2000 Xylocaine 0-55 cc	5.00
669.	J2550 Phenergan up to 50 mg	10.00
670.	82947 Glucose sent out	7.00
671.	82575 Creatinine Clearance	18.00
672.	90670 Pneumovax 13	285.00
673.	94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing	42.00
674.	94760 Pulse Oximetry - Oxygen Saturation	10.00
675.	95115 Injections for Allergy Only 1	15.00
676.	96372 Injection administration	40.00
677.	80305 Drug Screen Direct Observation	20.00
	Consult With Another Physician	
678.	99241 History, Exam, Straightforward	50.00
679.	99242 Expanded History and Exam Straightforward	80.00
680.	99243 Detailed History, Exam low complexity	100.00
681.	99244 Comprehensive History, Exam moderate complexity	140.00
682.	J3130 Testosterone	31.00
683.	J3301 Kenalog-10 (per 10 mg)	31.00
684.	Wood filler/paste A6261	40.00
685.	Viscous Lidocaine J8499	5.00
686.	Progesterone J2675	4.00
687.	90772 Injection Therapeutic, Diagnosis	18.00
688.	95117 Injections for Allergy 2 or More	16.00
689.	99188 App Topical Fluoride Varnish	20.00
690.	95860 Electromyogram 1	81.00
691.	99245 Office Consult for New or Established Patient	426.00



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Rates and Fees

Health - Medicaid Services - Other Services

726.	97124 Massage	13.00
727.	97260 Manipulate for Spinal 1 Area	16.00
728.	99050 After Hours	24.00
729.	99058 Emergency Visit	36.00
730.	10007 No Show Fee, Established Patient	35.00
731.	99070 Eye Tray	19.00
732.	10006 Same Day Cancellation, Established Patient	35.00
733.	99080 Form 20	88.00
	Disability Exam	
734.	10008 No Show Fee, Established Patient, Endodontist Appointment	75.00
735.	99173 Visual Acuity Screening Test	10.00
736.	10009 No Show Fee, Established Patient, Hospital Sedation	100.00
737.	S0020 Marcaine up to 30 ml	18.00
738.	76801 Ultrasound, pregnancy uterus, first trimester trans-abdominal approach	130.00
	New Patient	
739.	99201 Brief	65.00
740.	99201N Brief Night	65.00
741.	99202 Limited	110.00
742.	99202N Limited Night	110.00
743.	99203 Intermediate	160.00
744.	99203N Intermediate Night	160.00
745.	99204 Extended	245.00
746.	99204N Extended Night	245.00
747.	99205 Comprehensive	315.00
748.	99205N Comprehensive Night	315.00
749.	76805 Ultrasound, pregnancy uterus, after first trimester trans-abdominal approach	150.00
750.	90791 Psychiatric diagnosis evaluation w/o medical service (per 15 minutes)	40.00
751.	99354 Prolonged Services for one Hour	73.00
752.	International Normalized Ratio home testing review G0250	8.00
753.	A6402 Gauze, less than 16 square inches	1.00
754.	S9981 Medical Records Copying Fee, Administration	21.00
755.	Supplemental Security Insurance Exam	113.00
756.	10040 Acne Surgery	48.00
	Family Dental Plan	
757.	D3430 Retrograde filling	189.00
758.	99406 Smoking, Tobacco Cessation Counseling Visit 3-10 Minutes	14.00
759.	99407 Smoking, Tobacco Cessation Counseling greater than 10 Minutes	26.00



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Rates and Fees

Health - Medicaid Services - Other Services

Health Clinics

Repair

760.	58300 Insertion of Intrauterine Device	160.00
761.	58301 Removal of Intrauterine Device	163.00
	Urine Analysis	
762.	82728 Ferritin	19.00
763.	87082 Presumptive, Pathogenic Organism Screen	16.00
	Urine Analysis	
764.	82948 Glucose for Blood, Regent Strip	5.00
765.	87102 Fungal	16.00
	Urine Analysis	
766.	82962 Glucose for Monitoring Device	6.00
767.	87106 Yeast	8.00
	Urine Analysis	
768.	83036 Hemoglobin A1C (long-term blood sugar test)	23.00
769.	87110 Chlamydia	16.00
	Urine Analysis	
770.	84443 Thyroid Stimulating Hormone Labs	10.00
771.	87220 Potassium Hydroxide for Wet Prep	10.00
772.	60001 Aspiration/Injection Thyroid Gland	81.00
	Urine Analysis	
773.	84460 Alanine Amino Test	15.00
774.	80048 Basic Metabolic Profile	3.00
	Urine Analysis	
775.	85013 Hematocrit	5.00
776.	80053 Metabolic Panel Labs	4.00
	Comprehensive	
	Urine Analysis	
777.	85025 Complete Blood Count Labs	4.00
778.	80061 Lipid Panel Labs	6.00
	Urine Analysis	
779.	85610 Prothrombin Time	10.00
780.	80061 Quick Lipid Panel	29.00
	Urine Analysis	
781.	86580 Purified Protein Derivative/Tuberculosis Test	13.00
782.	80076 Hepatic Function Panel	4.00
	Urine Analysis	
783.	85652 Sedimentation Rate	11.00



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Rates and Fees

Health - Medicaid Services - Other Services

784.	80100 Drug Screen for Multiple Drug Classes Urine Analysis	26.00
785.	85651 Erythrocyte Sedimentation Test	11.00
786.	80101 Drug Screen for Single Drug Class Urine Analysis	26.00
787.	86308 Mononucleosis test	15.00
788.	80176 Xylocaine 0-55 cc Urine Analysis	29.00
789.	86318 Helicobacter Pylori test	23.00
790.	80176 Xylocaine 0-55 cc	29.00
791.	86318 Quick Helicobacter Pylori test	23.00
792.	Arthrocentesis 80176 Xylocaine 0-55 cc Urine Analysis	29.00
793.	86403 Monospot	18.00
794.	88164 Cytopathology, Slides, Cervical or Vagina	26.00
795.	99408 Alcohol, substance screening; 15-30 minute intervention	34.00
796.	87880 Strep Quick Test	26.00
797.	Removal Foreign Body, External 57415 Removal of impacted vaginal foreign body	180.00
798.	65025 Eye, Superficial	173.00
799.	87880 Quick Strep for Test for Medicaid/Medicare Destruction	26.00
800.	17000 Any Method Benign First Lesion Removal Foreign Body, External	100.00
801.	65220 Eye, Corneal	215.00
Family Dental Plan		
802.	17000 Any Method Benign First Lesion	100.00
Health Clinics		
Repair		
803.	Removal Foreign Body, External 69200 Auditory Canal without General Anesthesia Destruction	150.00
804.	17003 Add-on Benign/Pre-malignant Removal Foreign Body, External	110.00
805.	69209 Cerumen Removal/One or Both Ears	78.00



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Rates and Fees

Health - Medicaid Services - Other Services

	Simple	
806.	12001 Superficial Wound 2.5 cm or Less	192.00
	Destruction	
807.	17004 Benign Lesion 15 or More	182.00
	Simple	
808.	12002 Wound 2.6-7.5 cm	203.00
	Destruction	
809.	17110 Flat Wart for Up to 15	165.00
	Simple	
810.	12004 Wound 7.6-12.5 cm	133.00
	Destruction	
811.	17111 Flat Warts for 15 and More	150.00
	Simple	
812.	12005 Wound 12.6-20.0 cm	166.00
813.	88147 Papanicolaou (PAP) Smear for Cervical or Vaginal	42.00
	Simple	
814.	12011 Face/Ear/Nose/Lip 2.5 cm or Less	234.00
815.	90620 Supplemental Security Income Exam Initial Consult	133.00
	Simple	
816.	12032 Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm	151.00
	Immunization	
	Hepatitis	
817.	90632 Hep A for 18+ Years	90.00
	Simple	
818.	12035 Layer Closure Scalp/Extremities/Trunk 12.6-20 cm	227.00
	Immunization	
	Hepatitis	
819.	90634 Hep A for Pediatric-Adolescent	42.00
	Simple	
820.	13120 Complex Scalp/Arms/Legs	146.00
	Immunization	
	Hepatitis	
821.	90636 Hep A and B Combination Adult	95.00
	Simple	
822.	16020 Burn Dress without Anesthesia Office/Hospital Small	65.00
	Immunization	
	Hepatitis	
823.	90645 Haemophilus Influenza B	47.00



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Rates and Fees

Health - Medicaid Services - Other Services

	Simple	
824.	16025 Burn Dress without Anesthesia Medical Face/Extremities	120.00
	Immunization	
	Hepatitis	
825.	90649 Gardasil Human Papillomavirus Vaccine	281.00
826.	87804 Influenza A	23.00
	Quick Test	
	Immunization	
	Hepatitis	
827.	90658 Influenza Virus Vaccine	25.00
	Urine Analysis	
828.	81000 with Microscope	10.00
	Immunization	
	Hepatitis	
829.	90669 Pneumococcal > 5 years old Only	104.00
	Urine Analysis	
830.	81002 Urinalysis, dipstick/reagent; non-auto w/o microscope	10.00
831.	90471 Immunization Administration for One Vaccine	30.00
	Urine Analysis	
832.	81003 Automated and without Microscope	10.00
833.	90472 Immunization Administration for Additional Vaccine	21.00
	Urine Analysis	
834.	81025 Human Chorionic Gonadotropin	22.00
	Urine	
835.	90701 Diphtheria Tetanus Pertussis	42.00
	Urine Analysis	
836.	82043 Microalbumin	16.00
837.	90702 Diphtheria Tetanus	14.00
	Urine Analysis	
838.	82055 Alcohol Screen	21.00
839.	90703 Tetanus	26.00
	Urine Analysis	
840.	82270 Hemocult	7.00
	Feces Screening	
841.	90707 Measles Mumps Rubella	80.00
	Urine Analysis	
842.	82570 Creatinine	12.00
843.	90715 Adacel - Tetanus Diphtheria Vaccine	75.00



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Rates and Fees

Health - Qualified Patient Enterprise Fund

Medical Cannabis

Pharmacy and Medical Provider Fees

Pharmacy

844.	Application (per Region)	2,500.00
845.	License Urban (per Pharmacy per year)	67,000.00
846.	Home Delivery License Urban (per Pharmacy per year)	69,500.00
847.	License Rural (per Pharmacy per year)	50,000.00
848.	Home Delivery License Rural (per Pharmacy per year)	52,500.00
849.	Qualified Medical Provider Registration (Initial) (per Provider)	100.00
850.	Qualified Medical Provider Registration (Renewal) (per Provider) Renewal every 2 years	50.00
851.	Pharmacy Medical Provider/Pharmacist Registration Fee (Initial) (per Provider)	150.00
852.	Pharmacy Medical Provider/Pharmacist Registration Fee (Renewal, every 2 years) (per Provider) Renewal every 2 years	50.00
853.	Pharmacy Agent Registration (Initial or >= 1 Year Expired) (per Agent)	100.00
854.	Pharmacy Agent Registration (Renewal) (per Agent)	50.00
855.	Courier Application (per Courier)	125.00
856.	Courier License (Initial) (per Courier)	2,500.00
857.	Courier License (Renewal) (per Courier) Annual fee after initial license	1,000.00
858.	Courier Agent Registration (Initial or >= 1 Year Expired) (per Agent)	100.00
859.	Courier Agent Registration (Renewal) (per Agent)	50.00
	Patient Fees	
860.	Patient Card (Initial) (per Patient)	15.00
861.	Patient Registration Renewal (30 Days) (per Patient)	5.00
862.	Patient Registration Renewal (6 Month) (per Patient)	15.00
863.	Guardian and Provisional Card (Initial or >= 1 Year Expired) (per Guardian/Patient)	68.25
864.	Guardian and Provisional Card (30 Days) (per Guardian/Patient)	5.00
865.	Guardian and Provisional Card (6 Month) (per Guardian/Patient)	24.00
866.	Guardian (already background screened as a Guardian) and Provisional Card (Initial) (per Guardian/Patient)	15.00
867.	Guardian (already background screened as a Guardian) and Provisional Card (30 Days) (per Guardian/patient)	5.00
868.	Guardian (already background screened as a Guardian) and Provisional Card (6 Month) (per Guardian/patient)	15.00
869.	Caregiver Registration and Card (Initial or >= 1 Year Expired) (per Caregiver)	68.25
870.	Caregiver Registration and Card (Renewal) (per Caregiver)	14.00



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Rates and Fees

Health - Qualified Patient Enterprise Fund

871.	Caregiver (already background screened as a Caregiver) Registration and Card (Initial) (per Caregiver)	15.00
872.	Caregiver Registration (already background screened as a Caregiver) and Card (Renewal) (per Caregiver)	5.00
	Renewal date is dependent upon the renewal date of the related patient card. No fee for the first 30-day patient renewal.	
873.	Uniform Transaction Fee (per Transaction)	3.00

Human Services - Child and Family Services - Service Delivery

874.	Live Scan Testing	10.00
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Human Services - Executive Director Operations - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Human Services

875.	Paper (per side of sheet)	.25
876.	Audio Tape (per tape)	5.00
877.	Video Tape (per tape)	15.00
878.	Mailing	Actual cost
	Compiling and Reporting	
879.	In Another Format (per hour)	25.00
880.	If Programmer/Analyst Assistance is Required (per hour)	50.00

Human Services - Executive Director Operations - Office of Licensing

Licensing

881.	Online Background Check Application	9.00
	Adult Day Care	
	Initial License Fee	
882.	0-50 Consumers per Program	900.00
883.	More than 50 Consumers per Program	900.00
	Renewal Fee	
884.	0-50 Consumers per Program	300.00
885.	More than 50 Consumers per Program	600.00
886.	Per Licensed Capacity	9.00
	Child Placing Adoption	
887.	Initial License Fee	900.00
888.	Renewal Fee	750.00
	Child Placing Foster	
889.	Initial License Fee and Renewal Fee	250.00
	Day Treatment	
890.	Initial License Fee	900.00
891.	Renewal Fee	450.00



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Rates and Fees

Human Services - Executive Director Operations - Office of Licensing

	Intermediate Secure Treatment	
892.	Initial License Fee	900.00
893.	Renewal Fee	750.00
894.	Per Licensed Capacity	9.00
	Life Safety Pre-inspection	
895.	Initial Fee to Verify Life and Fire Safety	600.00
	Outdoor Youth Program	
896.	Initial License Fee and Renewal Fee	1,408.00
	Outpatient Treatment	
897.	Initial License Fee	900.00
898.	Renewal Fee	300.00
	Recovery Residences	
899.	Initial License Fee	1,295.00
900.	Renewal Fee	500.00
	Residential Support	
901.	Initial License Fee	900.00
902.	Renewal Fee	300.00
	Social Detoxification	
903.	Initial license fee	900.00
904.	Renewal Fee	600.00
	Residential Treatment	
905.	Initial License Fee	900.00
906.	Renewal Fee	600.00
907.	Per Licensed Capacity	9.00
	Therapeutic School Program	
908.	Initial License Fee	900.00
909.	Renewal Fee	600.00
910.	Per Licensed Capacity	9.00

Human Services - Office of Recovery Services - Child Support Services

911.	Automated Credit Card Convenience	2.00
	Fee for self-serve payments made online or through the automated phone system (IVR)	
912.	Collections Processing	12.00
	6 percent of payment disbursed up to a maximum of \$12 per month	
913.	Assisted Credit Card Convenience	6.00
	Fee for phone payments made with the assistance of an accounting worker	
914.	Federal Offset	25.00



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Rates and Fees

Human Services - Office of Recovery Services - Child Support Services

915. Annual Collection 35.00

Human Services - Services for People with Disabilities - Physical Disabilities Waiver

916. Graduated 630.00

Critical support services for people with disabilities who are non-Medicaid matched. The fee ranges between 1 percent and 3 percent of gross family income.

Human Services - Services for People with Disabilities - Utah State Developmental Center

USDC Theater Rental

917. Full Day (per day) 625.00

918. Theater Technician (per hour) 20.00

919. Hourly (per hour) 100.00

920. Half Day (per half day) 360.00

921. Equipment 250.00

Human Services - Substance Abuse and Mental Health - State Hospital

Use of USH Facilities

922. Photo Shoots (per 2 hours) 20.00

923. Groups Up To 50 People (per day) 75.00

924. Groups Over 50 People (per day) 150.00

Human Services - Substance Abuse and Mental Health - State Substance Abuse Services

Alcoholic Beverage Server

925. On Premise and Off Premise Sales 3.50

Workforce Services - Administration - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services

926. Photocopies (for all copies after the first 10) .10

These GRAMA fees apply to the entire Department of Workforce Services.

927. Fax Pages Local, All Pages 2.00

These GRAMA fees apply to the entire Department of Workforce Services.

928. Fax Pages Long Distance, All Pages 2.00

These GRAMA fees apply to the entire Department of Workforce Services.

929. Research (per hour) 20.00

These GRAMA fees apply to the entire Department of Workforce Services.



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Workforce Services - Housing and Community Development - Community Development

Private Activity Bond		
930.	Confirmation per million volume cap (per million of allocated volume cap)	300.00
931.	Original application: under \$3 million	1,500.00
932.	Original application: \$3-\$5 million	2,000.00
933.	Original application: over \$5 million	3,000.00
Private Activity Bond Re-application		
934.	Re-application: under \$3 million	750.00
935.	Re-application: \$3 - \$5 million	1,000.00
936.	Re-application: over \$5 million	1,500.00
Private Activity Bond Extension		
937.	Second 90 Day Extension	2,000.00
938.	Third 90 Day Extension	4,000.00
939.	Each Additional 90 Day Extension	4,000.00

Workforce Services - Housing and Community Development - Homeless Committee

940.	State Community Services Office Homeless Summit	35.00
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Workforce Services - Housing and Community Development - Weatherization Assistance

941.	Intermountain Weatherization Training Center Facility Use 0-24 persons (per Day)	1,100.00
942.	Intermountain Weatherization Training Center Facility Use 25-50 persons (per Day)	1,700.00
943.	Intermountain Weatherization Training Center Training 0-24 persons (per Day)	2,220.00
944.	Intermountain Weatherization Training Center Training 25-50 persons (per Day)	4,000.00
945.	Intermountain Weatherization Training Center Additional Instructor (per Instructor)	540.00
946.	Certification Training Exam (per Exam)	Actual Cost
947.	Initial Certification Training (per Person)	2,200.00
948.	Recertification Refresher Training (per Hour)	105.00
949.	Written Certification Test Proctor (per Written Exam)	300.00
950.	Field Certification Test Proctor (per Field Exam)	400.00

Workforce Services - Operations and Policy - Workforce Development

951.	Career Ladder Course (per Course)	16.00
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Workforce Services - State Office of Rehabilitation - Blind and Visually Impaired

952.	Low Vision Store	Actual Cost
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Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing

Interpreter		
953.	Standard Late Fee (per Assessment)	80.00
954.	Annual Maintenance/Recognition (per Individual)	70.00
Interpreter Certification		
955.	Knowledge Exam (per Exam)	60.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2021 General Session

Rates and Fees

Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing

956.	Novice Exam (per Exam)	150.00
957.	Professional Exam (per Exam)	150.00
958.	Temporary Permit (per Permit)	150.00
959.	Student Permit (per Permit)	15.00
	Out-of-State Interpreter Certification	
960.	Utah Novice Level Certificate	300.00
961.	Utah Professional Level Certificate	300.00
962.	Knowledge Exam	120.00

Workforce Services - State Small Business Credit Initiative Program Fund

963.	Loan Origination Fee for Loan Participation Program (per 1.00)	Variable
	This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	
964.	Loan Origination Fee for Loan Guarantee Program (per 1.00)	Variable
	This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	

Workforce Services - Unemployment Insurance - Unemployment Insurance Administration

965.	Debt Collection Information Disclosure Fee (per Report)	15.00
	Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.	

Workforce Services - Refugee Services Fund

966.	World Refugee Day Shared Partner Booth (per Shared Booth)	50.00
967.	World Refugee Day Full Partner Booth (per Full Booth)	100.00
968.	World Refugee Day Around the World Booth (per Booth)	25.00
969.	World Refugee Day Global Market (per Booth)	40.00
970.	World Refugee Day Food Vendor (per Booth)	75.00
971.	World Refugee Day Soccer (per Team)	50.00

Memo to the Executive Appropriations Committee

Correction to the Social Services Appropriations Subcommittee Report

The Subcommittee approved two motions related to transferring funding from the Department of Health to the Department of Human Services for individuals with disabilities moving from institutional settings to community-based settings. However, the amount to be transferred differed:

1. Transfer \$20,000 ongoing General Fund for the Transition Program beginning in FY 2021 from the Department of Health's Medicaid Services to the Department of Human Services' Division of Services for People with Disabilities. The clients associated with the funding have already transferred from Health to Human Services. This adjustment facilitates the funding following the person. Both Health and Human Services agree with this transfer. (Human Services bills Health directly during the first year of an individual's transition; this transfer makes the adjustment ongoing).
2. Transfer \$139,000 ongoing General Fund for the Transition Program beginning in FY 2022 from the Department of Health's Medicaid Services to the Department of Human Services' Division of Services for People with Disabilities. The clients associated with the funding have already transferred from Health to Human Services. This adjustment facilitates the funding following the person. Both Health and Human Services agree with this transfer. (Human Services bills Health directly during the first year of an individual's transition; this transfer makes the adjustment ongoing).

Both departments agree that the correct motion is the second motion. The second motion is reflected in the report.