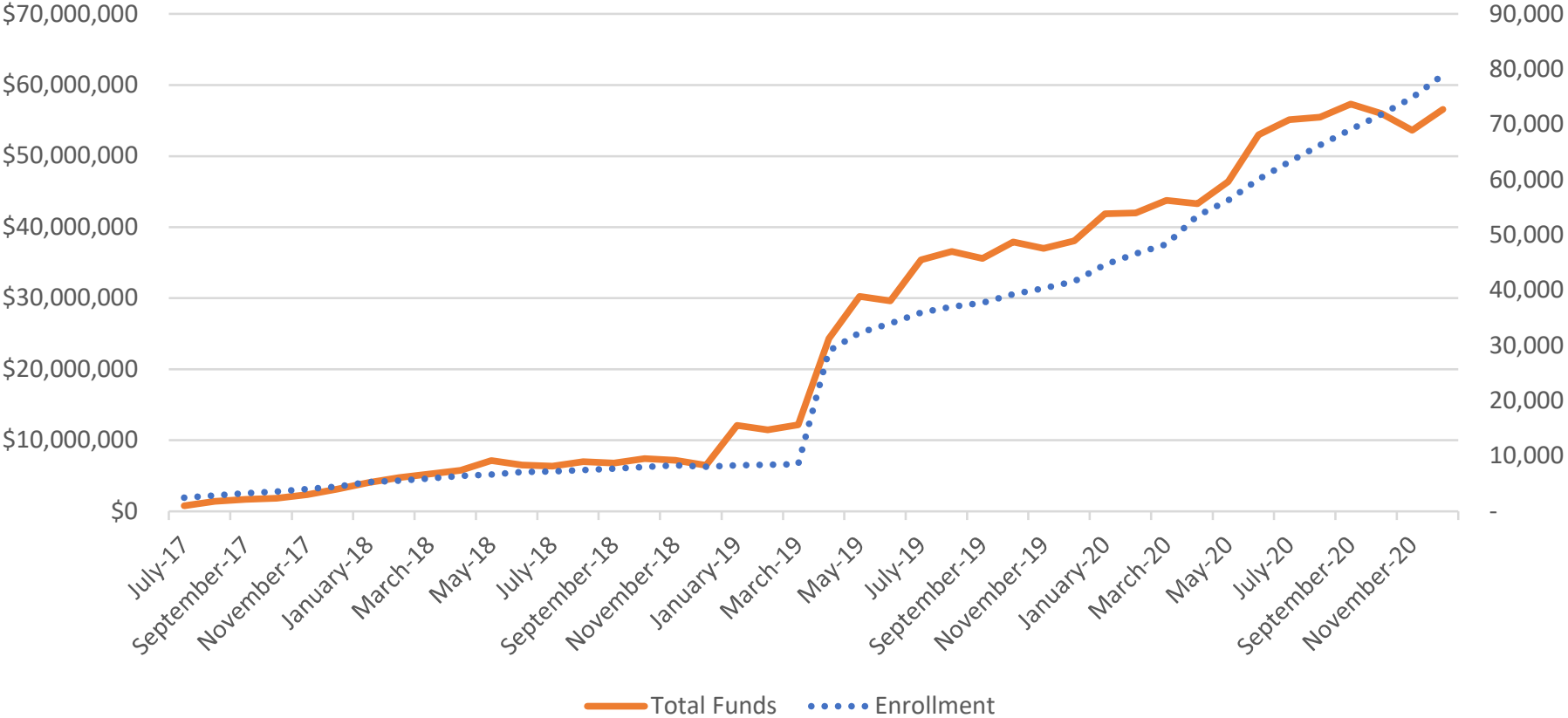


Medicaid Expansion in Utah



Month	Enrollment	Total Funds	Significant Events - Quotes From the Department of Health
December-20	78,967	\$56,577,000	
November-20	74,859	\$53,634,000	
October-20	71,822	\$55,954,000	
September-20	69,088	\$57,321,000	
August-20	66,251	\$55,472,000	
July-20	63,210	\$55,116,000	
June-20	60,122	\$53,015,000	Spent \$77.2 million state funds in the prior fiscal year serving the expansion population.
May-20	56,241	\$46,437,000	
April-20	53,465	\$43,275,000	
March-20	48,371	\$43,728,000	
February-20	46,645	\$41,970,000	
January-20	44,684	\$41,906,000	"Effective January 1, 2020, 90% enhanced FMAP was approved for medical assistance expenditures"
December-19	41,663	\$38,064,000	"The 'fallback' waiver expanding up to 138% FPL was submitted to CMS November 2019"
November-19	40,348	\$37,018,000	
October-19	39,313	\$37,926,000	
September-19	37,736	\$35,622,000	
August-19	37,049	\$36,576,000	
July-19	35,980	\$35,384,000	"During SFY 2020, the categorical definition of TAM was expanded to include the following groups: homeless victims of domestic violence, individuals receiving court ordered treatment, and individuals on probation or parole that have severe mental health or severe substance use disorders."
June-19	34,016	\$29,617,000	Spent \$37.8 million state funds in the prior fiscal year serving the expansion population.
May-19	32,359	\$30,260,000	
April-19	29,057	\$24,355,000	(1) "With the passage of Senate Bill 96 (2019), Utah Medicaid was expanded to 100 percent of the Federal Poverty Level (FPL) effective April 1, 2019." (2) 0.15% sales tax to help fund expansion starts.
March-19	8,516	\$12,180,000	
February-19	8,437	\$11,474,000	
January-19	8,336	\$12,142,000	
December-18	8,078	\$6,484,000	
November-18	8,323	\$7,187,000	Utah Proposition 3, Medicaid Expansion Initiative passes.
October-18	8,038	\$7,441,000	
September-18	7,737	\$6,812,000	
August-18	7,527	\$6,975,000	
July-18	7,270	\$6,397,000	
June-18	7,078	\$6,541,000	
May-18	6,680	\$7,114,000	
April-18	6,392	\$5,770,000	
March-18	5,968	\$5,265,000	
February-18	5,585	\$4,765,000	
January-18	5,285	\$4,048,000	
December-17	4,555	\$3,148,000	
November-17	4,064	\$2,382,000	
October-17	3,590	\$1,876,000	
September-17	3,276	\$1,689,000	
August-17	2,902	\$1,412,000	
July-17	2,490	\$794,000	"The waiver amendment required by House Bill 437 (2016) was submitted to CMS in August 2016. The prior federal administration failed to act on the waiver amendment."

Sources (all from the Department of Health):

Consensus Grouping - Kaiser Jan 2021 (file from Health)

https://medicaid.utah.gov/Documents/pdfs/legislative%20reports/social%20services%20appropriations/SSA_Improve.pdf

<https://medicaid.utah.gov/Documents/pdfs/legislative%20reports/social%20services%20appropriations/2020%20Medicaid%20Expansion%20-%20Legislative%20Report%202020-11-01.pdf>

Expansion Report March 15, 2018

Medicaid Adult Expansion Report February 10, 2021

Expansion Report February 14, 2019

Medicaid Adult Expansion Report February 19, 2020

Medicaid Adult Expansion Bridge Plan Report June 19, 2019