



Recommendation of the Appropriations Subcommittee for  
 Executive Offices and Criminal Justice  
 For the 2021 General Session

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**Funding Request Priority List**

Funding Request	General/Education Funds		Other Funds
	Ongoing	One-time	
1. (AG) Legal Settlements	500,000		
2. (AG) Board of Examiners Recommendation for Excess Damages Award Appropriation - EOCJ		7,650,000	
3. (BOP) Restoration Pardons and Parole Staff	281,400	11,400	
4. (COR) Certified Officer Pay Plan Year 4	4,813,000		
5. (DPS) Dispatch Employee Pay Plan	600,000		
6. (GOV) Criminal Justice Data Integration Restoration - Prioritization	150,000		
7. (AG) Hiring and Retention Compensation 2020 GS (Direct)	757,200		
8. (BOP) Electronic Records System	450,000		
9. (CTS) Information Technology Infrastructure and Development	1,452,000		
10. (AG) Prosecution Council Efficiencies Restoration	24,200		
11. (COR) Hep C Settlement Agreement	765,100	1,419,300	
12. (DPS) Sworn Officer Pay Plan	1,860,000		
13. (COR) H.B. 247, "Unlawful Sexual Activity Statute of Limitations Amendments" (Defunded Bill)	448,000	(317,900)	
14. (Rev-EOCJ) Hiring and Retention Compensation 2020 GS (ISF)	529,600		
15. (CTS) Public Outreach and Education Coordinator	120,000		
16. (Rev-EOCJ) Westwater Project (Prioritized)		195,600	
17. (COR) AP&P Community Case Management/Operational Improvements	2,645,000	163,200	
17. (COR) AP&P Community Case Management/Operational Improvements (FY 2021)		300,000	
18. (GOV) H.B. 340 Rampage Violence Prevention Study (Defunded Bill)		50,400	
19. (CTS) Public Safety Assessment - National Crime Information Center Funding	220,600		
20. (DPS) Public Safety Helicopter Replacement & Additional Flight/Tactical Officers	375,000	5,900,000	
21. (GOV) Indigent Defense Commission	2,000,000		2,000,000
22. (AG) Hiring and Retention Compensation 2019 GS (Direct)	849,700		
23. (BOP) Restoration of Administrative and Operational Functions	121,000		
24. (CTS) Probate Notice Amendments (2020 Defunded Bill)	1,500		
24. (CTS) Probate Notice Amendments (2020 Defunded Bill) (FY 2021)		20,500	
25. (AG) UPC Training	80,000		
26. (COR) AP&P Utah County Community Correctional Center - Operations	4,200,300	(1,988,500)	
26. (COR) AP&P Utah County Community Correctional Center - Operations (FY 2021)		238,000	
27. (AG) Assistant Attorney General - Constitutional Defense	229,500		



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**Funding Request Priority List**

Funding Request	General/Education Funds		Other Funds
	Ongoing	One-time	
28. (GOV) Prosecutor Data Collection Amendments	124,900	370,400	
29. (DPS) Southern Crime Lab Additional Personnel	600,000		
30. (COR) H.B. 367 Criminal Nonsupport Amendments (2020 Defunded Bill)	52,400	(11,800)	
31. (AG) Utah County North Justice Center Restoration	150,000	250,000	
32. (DPS) Brigham City Consolidated Public Safety Building (O&M)	37,300	(37,300)	
33. (TRE) Partial Front Desk Position Restoration	55,600		
34. (AG) H.B. 373 "Attorney General Fund Amendments" (2020 Defunded Bill)	100,000		
35. (AUD) Special Session Budget Reductions	330,400		
36. (GOV) Municipal Incorporation Studies		45,000	
37. (GOV) Jail Reimbursement Increase	1,338,700		
38. (AG) Law Enforcement Tools - Rapid DNA		100,000	
39. (COR) Jail Contracting Increase	1,000,000		
40. (CTS) Commissioners - Recruit & Retain	92,500		
41. (GOV) Governor's Policy Support Staff	240,000		
42. (GOV) Victim's Council Director	120,000		
43. (AG) General Budget Cuts Restoration	532,800		
44. (GOV) S.B. 146 Board and Commission Modifications (2020 Defunded Bill)	62,000	300,000	
45. (AG) DNA Identification of Unidentified bodies in Utah (FY 2021)		50,000	
46. (GOV) Education campaign for Ranked Choice Voting (FY 2021)		500,000	
47. (CTS) Judicial Administration Certificate Program	50,000	10,000	
48. (AUD) Transparency Website (FY 2021)		231,600	
49. (BOP) Defense Attorney Contract	10,000		
50. (COR) Electronic Health Record System (EHR)	263,200		
51. (Rev-EOCJ) Digital Wellness, and Safe Technology for Minors		200,000	
52. (AG) Human Trafficking Unit	300,000		
53. (DPS) Request for Additional Attorney	174,400		
54. (DPS) Dispatch Contracts with Local Dispatch Entities	250,000		
55. (GOV) Homeless Services Coordinator	225,000		
55. (GOV) Homeless Services Coordinator (FY 2021)		125,000	
56. (DPS) Domestic Violence Training Curriculum for Officers	5,000		
56. (DPS) Domestic Violence Training Curriculum for Officers (FY 2021)		40,000	
57. (DPS) UHP Equipment Needs		1,212,500	
58. (AG) Assistant Solicitor General	30,000		
59. (GOV) LeRay Mcallister Fund		5,500,000	
60. (GOV) Voterise (FY 2021)		50,000	



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**Funding Request Priority List**

Funding Request	General/Education Funds		Other Funds
	Ongoing	One-time	
61. (AG) Solicitor General Fellowship	60,000		
62. (Rev-EOCJ) Regional Development Planning & Implementation Program		540,000	
63. (DPS) Public Safety Equity and Inclusion	250,000		
63. (DPS) Public Safety Equity and Inclusion (FY 2021)		50,000	
64. (GOV) Paralegal - ICAC Section/Justice Division	104,000		
65. (AUD) Social Services Data Analytics Deep Dive Project (FY 2021)		30,000	
66. (DPS) Rural Utah Major Crash Investigation Team	220,000	120,000	
67. (AG) Criminal Grant Support Specialist	120,000		
68. (AG) Constituent Services Software	10,000		
69. (GOV) Utah Consumer Confidence Index	105,000		
69. (GOV) Utah Consumer Confidence Index (FY 2021)		26,000	
70. (DPS) Executive Protection	900,000		
70. (DPS) Executive Protection (FY 2021)		480,000	
71. (Rev-EOCJ) ISF Adjustment		(800,000)	
71. (AG) ISF Adjustment	1,538,500		(800,000)
Total:	\$32,924,800	\$23,023,400	\$1,200,000

Please visit <https://cobi.utah.gov/2021/2/issues> for updated funding item descriptions.



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**Ongoing Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./Ed. Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Bureau of Criminal Identification Adjustment	(120,000)	120,000	
Governor's Policy Support Staff Restoration	130,000		130,000
Hospital Response Teams Reduction	(10,000)		(10,000)
<b>Total:</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$120,000</b>

**One-time Reallocations**

<b>Subcommittee Reallocations</b>	<b>Subcommittee Reallocations Impact</b>		
	<b>Gen./Ed. Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
911 Location Equipment and Maintenance (FY 2021)	(169,000)		(169,000)
Bureau of Criminal Identification Adjustment (FY 2021)	(2,300,000)	2,300,000	
Criminal Justice Data Integration Restoration - Reallocation	350,000		350,000
Disaster Recovery Fund Adjustment (FY 2021)	(300,000)	300,000	
Emergency Management Increase in Personnel for Federal Match Requirements	500,000		500,000
Indigent Defense Act Amendments (SB0032, 2019 GS) (FY 2021)	(113,800)		(113,800)
Jury Trial Costs (FY 2021)	(423,300)		(423,300)
National Governor's Association Balance (FY 2021)	(6,600)		(6,600)
SBI Investigator Cut Restoration (1x)	950,000		950,000
Statewide Public Safety Intelligence Tool Balance (FY 2021)	(178,600)		(178,600)
Student and School Safety - Public Safety Coordinator (HB0120, 2019GS) (FY 2021)	(24,600)		(24,600)
Trooper Overtime	1,000,000		1,000,000
Trooper Overtime (FY 2021)	(1,000,000)		(1,000,000)
Vehicles for Troopers	1,587,000		1,587,000
Westwater Project (Reallocation)	304,400		304,400
Supervision Grants for High Risk Individuals Reduction (FY 2021)	(175,500)		(175,500)
<b>Total:</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>



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## Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Additional Federal Funds		2,347,000	2,347,000
AG Criminal Division ISF Transition	(3,839,800)	(6,248,100)	(10,087,900)
AG ISF Organization		3,327,200	3,327,200
Crime Victim's Reparation Recovery Unit		295,000	295,000
Dispatch Employee Pay Plan		454,300	454,300
Expendable Receipts - Juvenile Justice		27,400	27,400
Governor's Policy Support Staff Reallocation - In	257,000		257,000
Governor's Policy Support Staff Reallocation - Out	(257,000)		(257,000)
Honoring Heroes Increase Appropriation		100,000	100,000
Increase Appropriation Firefighter Support Restricted Account		118,000	118,000
Increase Transfer Appropriation		1,000,000	1,000,000
Juvenile Justice - Dedicated Credit Adjustment		904,900	904,900
Law Enforcement Memorial Increase Appropriation		32,500	32,500
Motorcycle Education Program Increase		165,000	165,000
Transfers - Juvenile Justice		76,700	76,700
UHP Safety Inspections Restoration		119,400	119,400
Total:	(\$3,839,800)	\$2,719,300	(\$1,120,500)

## One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Additional Federal Funds		106,400	106,400
Additional Federal Funds (FY 2021)		17,484,100	17,484,100
Corrections: Non-State Funds		150,000	150,000
Corrections: Non-State Funds (FY 2021)		2,736,000	2,736,000
Crime Victim's Reparation Recovery Unit (FY 2021)		156,000	156,000
Expendable Receipts - Juvenile Justice (FY 2021)		27,400	27,400
Increase Transfer Appropriation (FY 2021)		1,000,000	1,000,000
Inmate Medical Shortfall - In (FY 2021)	1,500,000		1,500,000
Inmate Medical Shortfall - Out (FY 2021)	(1,500,000)		(1,500,000)
Juvenile Justice - Dedicated Credit Adjustment (FY 2021)		904,900	904,900
Medicaid Consensus		(28,500)	(28,500)
Medicaid Consensus (FY 2021)		150,800	150,800
Motorcycle Education Program Increase (FY 2021)		50,000	50,000



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Records Management System		3,500,000	3,500,000
Transfers - Juvenile Justice (FY 2021)		723,100	723,100
UHP Safety Inspections Restoration (FY 2021)		59,700	59,700
Total:	\$0	\$27,019,900	\$27,019,900





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## Intent Language

### **Attorney General - ISF - Attorney General**

1. *The Legislature intends that with the complete transition of the Attorney General's Office into an ISF model that the Attorney General's Office attends a rate committee hearing to evaluate and determine legislative recommendations for ISF hourly rates by October 1st, 2021 and report back to the Executive Offices and Criminal Justice Subcommittee in the meeting following the hearing.*

### **Corrections - Programs and Operations**

2. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired, the Legislature grants the authority to purchase one vehicle with Department funds for FY2021 and FY2022.*
3. *The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired, the Legislature grants the authority to purchase one vehicle with Department funds for FY2021 and FY2022.*

### **Governors Office - CCJJ - S.L. County Jail Bed Housing**

4. *The Legislature intends that any payments from the Commission on Criminal and Juvenile Justice for housing prisoners from Salt Lake County in other counties be limited to the rate of \$26 per day, per prisoner.*
5. *The Legislature intends that any payments from the Commission on Criminal and Juvenile Justice for housing prisoners from Salt Lake County in other counties be limited to the rate of \$26 per day, per prisoner.*

### **Public Safety - Programs and Operations**

6. *The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2021 and Fiscal Year 2022.*
7. *The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2021 and Fiscal Year 2022.*
8. *The Legislature intends that any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair are to be used by the department for its Aero Bureau operations.*
9. *The Legislature intends that the State Bureau of Investigations within the Department of Public Safety be able to use \$279,188.69 of unclaimed and abandoned seized funds for purposes of public interest. Examples of public interest include payment of court awarded attorney fees and interest charges. Legislative authority is required under Section 24-3-103(7).*

### **State Treasurer**

10. *In accordance with UCA 63J-1-201, the Legislature intends that the Treasurer's Office report performance measures for the Utah Land Trusts Protection and Advocacy Office, whose mission is to protect the beneficiaries' interests in the trust lands and funds and advocate for policies and resources to maximize the trust. The Treasurer's Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) The dollar increase of the permanent fund balance. 2) The number of positive news stories, volume, reach, and engagement; and 3) The financial return of new unique projects compared to projects in previous years.*

*Intent language appearing twice would show up in more than one fiscal year.*



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**Consolidated Fee Changes**

	Old Fee	New Fee	Fee Change	Est Rev Chg
Attorney General - ISF - Attorney General				
1. Child Protection Attorney I-II - Co-Located Rate	80.00	77.00	-3.00	-\$18,300
ISF rate for legal services				
2. Child Protection Attorney I-II - Office Rate	83.00	80.00	-3.00	-\$16,350
ISF rate for legal services				
3. Child Protection Attorney III-IV - Co-Located Rate	100.00	97.00	-3.00	-\$39,300
ISF rate for legal services				
4. Child Protection Attorney III-IV - Office Rate	103.00	100.00	-3.00	-\$58,800
ISF rate for legal services				
5. Child Protection Attorney V - Co-located Rate	124.00	121.00	-3.00	-\$21,600
ISF rate for legal services				
6. Child Protection Attorney V - Office Rate	128.00	125.00	-3.00	-\$69,600
ISF rate for legal services				
7. Child Protection Paralegal - Co-Located Rate	59.00	56.00	-3.00	-\$39,600
ISF rate for legal services				
8. Child Protection Paralegal - Office Rate	61.00	58.00	-3.00	-\$69,300
ISF rate for legal services				
9. Civil Attorney I - II - Co-Located Rate	86.00	82.00	-4.00	-\$46,200
ISF rate for legal services				
10. Civil Attorney I - II - Office Rate	89.00	85.00	-4.00	-\$26,400
ISF rate for legal services				
11. Civil Attorney III - IV - Co-Located Rate	106.00	102.00	-4.00	-\$46,200
ISF rate for legal services				
12. Civil Attorney III - IV - Office Rate	109.00	105.00	-4.00	-\$118,800
ISF Rate for Legal Services				
13. Civil Attorney I-II - Litigation Rate	100.00	96.00	-4.00	-\$13,200
Current legislatively approved rate, per HB 6002, 2020 Sixth Special Session				
14. Civil Attorney III-IV - Litigation Rate	119.00	115.00	-4.00	-\$72,600
ISF rate for legal services				
15. Civil Attorney V - Co-Located Rate	130.00	126.00	-4.00	-\$237,600
ISF rate for legal services				
16. Civil Attorney V - Litigation Rate	143.00	139.00	-4.00	-\$105,600
ISF rate for legal services				
17. Civil Attorney V - Office Rate	134.00	130.00	-4.00	-\$237,600
ISF rate for legal services				
18. Civil Paralegal - Co-Located Rate	65.00	61.00	-4.00	-\$40,400
ISF rate for legal services				



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**Consolidated Fee Changes**

	Old Fee	New Fee	Fee Change	Est Rev Chg	
Attorney General - ISF - Attorney General					
19.					
	Civil Paralegal - Litigation Rate	66.00	62.00	-4.00	-\$105,600
	ISF rate for legal services				
20.	Civil Paralegal - Office Rate	67.00	63.00	-4.00	-\$78,400
	ISF rate for legal services				
21.	Hourly Attorney Rate in CSRO Disputes	97.00	0.00	-97.00	-\$378,300
	Subtotal, ISF - Attorney General				-\$1,839,750
Courts - Administration - Administrative Office					
Civil fees of the courts of record-Courts complex design					
22.	The fee for filing any civil complaint or petition invoking the jurisdiction of a court of record not governed by another subsection is \$375.	360.00	375.00	15.00	\$15
	The fee for filing any civil complaint or petition invoking the jurisdiction of a court of record not governed by another subsection is \$375.				
23.	Filing a complaint or petition if the claim for damages or amount in interpleader exclusive of court costs, interest, and attorney fees is \$2,000 or less	75.00	90.00	15.00	\$15
	Filing a complaint or petition if the claim for damages or amount in interpleader exclusive of court costs, interest, and attorney fees is \$2,000 or less is \$90.				
24.	Filing a complaint or petition if the claim for damages or amount in interpleader exclusive of court costs, interest, and attorney fees is greater than \$2,000 and less than \$10,000	185.00	200.00	15.00	\$15
	The fee for filing a complaint or petition if the claim for damages or amount in interpleader exclusive of court costs, interest, and attorney fees is greater than \$2,000 and less than \$10,000 is \$200.				
25.	Filing a complaint or petition if the claim for damages or amount in interpleader exclusive of court costs, interest, and attorney fees is greater than \$10,000	360.00	375.00	15.00	\$15
	The fee for filing a complaint or petition if the claim for damages or amount in interpleader is \$10,000 or more is \$375.				
26.	Filing a petition under Title 30, Chapter 3, Divorce or Title 30, Chapter 4, Separate Maintenance	310.00	325.00	15.00	\$15
	The fee for filing any complaint or petition if the petition is filed under Title 30, Chapter 3, Divorce or Title 30, Chapter 4, Separate Maintenance is \$325.				
27.	Filing a counter claim, cross claim, complaint in intervention, third party complaint, or other claim for relief against an existing or joined party other than the original complaint	150.00	165.00	15.00	\$15
	The fee for filing a counter claim, cross claim, complaint in intervention, third party complaint, or other claim for relief against an existing or joined party other than the original complaint or petition if the claim for relief exclusive of court costs, interest, and attorney fees is greater than \$2,000 and less than \$10,000 is \$165.				
28.		155.00	170.00	15.00	\$15
	The fee for filing a counter claim, cross claim, complaint in intervention, third party complaint, or other claim for relief against an existing or joined party other than the original complaint or petition if the original petition is filed under Subsection (1)(a), the claim for relief is \$10,000 or more, or the party seeks relief other than monetary damages is \$170.				



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**Consolidated Fee Changes**

		Old Fee	New Fee	Fee Change	Est Rev Chg
Courts - Administration - Administrative Office					
29.		115.00	130.00	15.00	\$15
	The fee for filing a counter claim, cross claim, complaint in intervention, third party complaint, or other claim for relief against an existing or joined party other than the original complaint or petition if the original petition is filed under Title 30, Chapter 3, Divorce, or Title 30, Chapter 4, Separate Maintenance is \$130.				
30.	Filing a petition for trial de novo of an adjudication of the justice court or of the small claims department	225.00	240.00	15.00	\$15
	The fee for filing a petition for trial de novo of an adjudication of the justice court or of the small claims department is \$240.				
31.	Filing a petition for an appeal of a municipal administrative determination in accordance with Section 10-3-703.7	65.00	80.00	15.00	\$15
	The fee for filing a petition for an appeal of a municipal administrative determination in accordance with Section 10-3-703.7 is \$65.				
32.	Filing a petition for expungement	135.00	150.00	15.00	\$15
	The fee for filing a petition for expungement is \$150.				
Civil fees for justice courts					
33.		135.00	150.00	15.00	\$15
	The fee for filing a petition for expungement is \$150.				
Subtotal, Administrative Office					\$180
Office of the State Auditor - State Auditor					
34.	Training (per hour)	20.00	15.00	-5.00	-\$2,500
	This fee is for an individual to take one hour of training provided either online or in person at the Office of the State Auditor.				
35.	Event Training (per Hour)	150.00	0.00	-150.00	-\$1,500
	This fee is for an individual to train for one hour at a location other than online or in the Office of the State Auditor.				
36.	Utah Public Finance Website Large Data Download (per Download)	1.00	0.00	-1.00	-\$10,000
	Revenue kept by Utah Interactive up to \$10,000. \$1 per download.				
Subtotal, State Auditor					-\$14,000
Subtotal, Executive Offices and Criminal Justice					-\$1,853,570



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Special Motions

1. *Should EAC choose to prioritize the item titled "Hiring and Retention Compensation 2020 GS (ISF)", then ISF rates would return to reflect ISF rates approved during the 2020 General Session. This would also adjust rate impacts to Attorney General client agencies accordingly to reflect an estimated 3% compensation increase.*
2. *In the event that the state win any settlement related to environmental litigation, the subcommittee recommends that the Legislature appropriate \$2 million to the Division of Water Quality in Fiscal Year 2022 with the following intent language:*

*"The Legislature intends that \$2,000,000 of the appropriation to the Division of Water Quality comes from any settlement related to environmental litigation and is to be used for a statewide water quality program established by the Division."*



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**Funding Request Priority List**

Priority	
Ong	1x

1 Legal Settlements

*This request is a restoration item. Funds were appropriated in the 2020 General Session, but subsequently rescinded in the 5th Special Session. This funding would be used for subject-matter-expertise outside counsel involved in litigation, as supported by the Governor and the Legislature. Expenditures would be for professional services under the Current Expense heading.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$500,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>

2 Board of Examiners Recommendation for Excess Damages Award Appropriation - EOCJ

*Per the Board review of the claim against the state of Utah and pursuant to Utah Code Ann. Section 63G-9-101 (Requested By: Sen. Owens, D.R.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$7,650,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,650,000</b>

3 3 Restoration Pardons and Parole Staff

*\$262,600 ongoing - Restoration of Previously Authorized Personnel. Updated request amount of \$281,363 ongoing and \$11,400 one time. Restoration of funding for three FTE support staff positions previously approved. The original appropriated amount was \$262,600 which did not include non-personnel and start-up costs. The request was updated with the corrected figures provided by Finance.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$281,400	\$11,400
<b>Total</b>	<b>\$0</b>	<b>\$281,400</b>	<b>\$11,400</b>



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**Funding Request Priority List**

Priority	
Ong	1x

4 Certified Officer Pay Plan Year 4

*This request represents not only the fourth year of funding requested for the Department's certified officers pay plan, but the actual amount the Legislature approved during the 2020 General Session. This request represents a restoration of a budget reduction that occurred during a Legislative Special Session. All operations of the Department are included in the program described within this request because an overwhelming majority of employees within the Department are certified and included within the pay plan. The pay plan provides for set, yearly increases for the Department's certified staff, this funding would enable the Department to move certified staff to the next step on the pay plan.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,813,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$4,813,000</b>	<b>\$0</b>

5 Dispatch Employee Pay Plan

*Funding would increase compensation for state dispatcher positions and allow the state to be more competitive with other non-state dispatch entities. Presumably, compensation would help address his would help support employee retention. Currently, entry level dispatcher positions are paid about \$15/hour and rank 19th in comparison to other public dispatch entities within the state. With this funding, entry level positions would be paid about \$18/hour and rank 4th.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$600,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>

6 6 Criminal Justice Data Integration Restoration - Prioritization

*This money would fund a study to help assess the needs and challenges Law Enforcement faces with data management. Would provide an FTE to CCJJ. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$150,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>



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Priority	
Ong	1x

7 Hiring and Retention Compensation 2020 GS (Direct)

*This funding item is a request from the Attorney General's Office to restore cut funding for compensation and retention for non-ISF personnel.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$757,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$757,200</b>	<b>\$0</b>

8 Electronic Records System

*In response to a legislative audit in 2016, the Board is converting from paper records to an electronic record system. The Department of Technology Services (DTS) reported that this amount is required to finish creating the system and to ensure ongoing support and maintenance. Up to this point, funding for the system has been paid for with one-time funds. Ongoing funding pays for storage fees, software licenses, server repair, security, and minimal programming fixes.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$450,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>

9 Information Technology Infrastructure and Development

*This item includes funding for ongoing information technology expenses including additional development staff, security software, upgrading unsupportable/end of life software, increasing internet bandwidth in rural areas, increasing WebEx licenses, increasing Online Court Assistance Program staff, and indexing of appellate records.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,452,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,452,000</b>	<b>\$0</b>





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Priority	
Ong	1x

10 Prosecution Council Efficiencies Restoration

*This funding item would restore budget reductions to the Prosecution Council made during the 2020 General Sessions.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$24,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$24,200</b>	<b>\$0</b>

11 11 Hep C Settlement Agreement

*This is a new request. This is for the Hepatitis C (HepC) settlement agreement recently implemented that mandates testing all inmates for Hep C and treating those in the defined categories per an agreed upon timeframe. This was a legal settlement entered into with the support of the Governor's Office and the Utah State Legislature. This request also includes a request for 3.5 additional FTE to run the Hep C treatment program.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$765,100	\$1,419,300
<b>Total</b>	<b>\$0</b>	<b>\$765,100</b>	<b>\$1,419,300</b>

12 Sworn Officer Pay Plan

*Funds would be used for increased compensation for sworn officer positions within the Department of Public Safety. This mainly includes the Utah Highway Patrol and State Bureau of Investigation. Funding would be to improve the retention of current officers and recruitment of quality candidates. New funding will be utilized to support our investment in a structured pay-plan which will improve the entry rate, top rate, and number of steps within the pay plan. The UHP has set a Trooper staffing composition goal of 50% at an eight-year experience level. Every trooper vacancy represents one year and approximately \$92,000 in recruitment and training costs, as well as a lost investment in operational effectiveness. To support the goal of 50%/8-year trooper staffing, the UHP has a vacancy rate objective of five percent or less.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,860,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,860,000</b>	<b>\$0</b>



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Priority	
Ong	1x

13    13

**H.B. 247, "Unlawful Sexual Activity Statute of Limitations Amendments" (Defunded Bill)**

*This bill creates a specific statute of limitations for unlawful sexual activity with a minor.*

*Fiscal Note: Enactment of this bill could result in ongoing General Fund revenue, beginning in FY 2021 of \$5,800 from the assessment of fines. Revenue in the amount of \$5,200 would also accrue to the Criminal Surcharge Account and \$400 to the GFR - Court Security Account beginning in FY 2021. Enactment of this bill could cost a total of \$130,100 from the General Fund in FY 2021, \$251,900 in FY 2022, \$378,700 in FY 2023, \$438,000 in FY 2024, \$444,800 in FY 2025, and \$448,000 each year thereafter. This assumes a total of about 9 new convictions a year (3 new prisoners for 3 1/2 year sentences and 6 new probationers for 3-year sentences). The offender count will reach steady state in FY 2025 with 10.5 new prisoners and 18 probationers. The cost breakdown is as follows: 1. Courts - \$8,300 ongoing beginning in FY 2021 for case processing; 2. Department of Corrections - \$120,000 in FY 2021, \$240,000 in FY 2022, \$365,000 in FY 2023, \$422,500 in FY 2024, \$427,500 in FY 2025, and \$429,800 each year thereafter for incarceration and supervision costs; and 3. Board of Pardons and Parole - \$1,800 in FY 2021, \$3,600 in FY 2022, \$5,400 in FY 2023, \$7,200 in FY 2024, \$9,000 in FY 2025, and \$9,900 each year thereafter for additional hearings.*

*The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Handy, S.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$448,000	(\$317,900)
<b>Total</b>	<b>\$0</b>	<b>\$448,000</b>	<b>(\$317,900)</b>

14

**Hiring and Retention Compensation 2020 GS (ISF)**

*This funding item is a request from the Attorney General's Office to restore cut funding for compensation and retention for ISF personnel.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$529,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$529,600</b>	<b>\$0</b>



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Priority	
Ong	1x

15      15      Public Outreach and Education Coordinator

*1 FTE to provide much needed support for public outreach and education in all corners of Utah's communities. This need has been amplified due to the COVID-19 pandemic and its future impact on years to come. Please see request for additional information.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$120,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>

16      16      Westwater Project (Prioritized)

*Funding to develop the Westwater community in southern Utah.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$195,600
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,600</b>

17      17      AP&P Community Case Management/Operational Improvements

*This request is for a restoration of the funding that was eliminated during a Special Legislative Session. This request would establish 24 additional staff including AP&P Agents (18), Senior Agents (2), AP&P Supervisors (2), and Office Specialists (2). The goal of these additional staff is to reduce the average caseload size for agents to 50 or less across the state. In turn, this will provide improved focus and services to offenders in the community to increase successful exits from the criminal justice system. The funding being requested is needed to enable the Department to fully implement the Community Case Management initiatives that were partially funded for FY2020.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$300,000	\$2,645,000	\$163,200
<b>Total</b>	<b>\$300,000</b>	<b>\$2,645,000</b>	<b>\$163,200</b>



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Priority	
Ong	1x

18    18    H.B. 340 Rampage Violence Prevention Study (Defunded Bill)

*This bill requires the State Commission on Criminal and Juvenile Justice to conduct a study on rampage violence.*

*Fiscal Note: Enactment of this legislation could increase dedicated credit revenue to the Attorney General's Office by \$13,900 one-time in FY 2021, for development of data sharing agreements with 49 states. This legislation could further increase dedicated credit revenue into a new account created by this legislation by \$150,000 one-time in FY 2021, to the extent that donations are collected. Enactment of the legislation could cost the Commission on Criminal and Juvenile Justice \$40,000 one-time in FY 2021 from the General Fund for staff coordination and \$150,000 one-time in FY 2021 from a new account created by this legislation for a contractor to conduct a study on rampage gun violence prevention; the commission could also spend \$10,400 from the General Fund and \$3,500 from federal funds one-time in FY 2021 for services from the Attorney General's Office. This legislation could further cost the Attorney General's Office \$13,900 from dedicated credits one-time in FY 2021 for development of data sharing agreements with 49 states.*

*The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Sen. Thatcher, D.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$50,400
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,400</b>

19    Public Safety Assessment - National Crime Information Center Funding

*This request accommodates about a 30% increase Public Safety Assessments (PSAs) available to judges within 24 hours of an offender arrest. Judges would have more complete information on offenders when making decisions about their release - specifically more complete out-of-state criminal history information.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$220,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$220,600</b>	<b>\$0</b>



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Priority	
Ong	1x

20    20

**Public Safety Helicopter Replacement & Additional Flight/Tactical Officers**

*Funding will support the purchase of a new helicopter and flight/tactical officer positions. Funding would support a helicopter with rescue equipment, police support equipment, modernized aircraft safety improvements, and safety standards. This would allow for redundancy to respond to callouts including the following capabilities: (1) a hoist for rescues in remote or dangerous locations, (2) modern radios, (3) Searchlights and FLIR equipment that provide police officers on the ground the necessary support for their safety, (4) improved safety technology, and (5) other required equipment to support mission requests. DPS reports that funding would replace the current B2 helicopter which is 25 years old and obsolete for the type of operations conducted by the DPS Aero Bureau and is not capable of matching the search and rescue or safety functionality of the newer B3 helicopter. As a result, the B2 is utilized primarily for non-critical or non-lifesaving missions leaving the B3 helicopter as the only available option. In 2016, the Aero Bureau added hoisting capability to helicopter aviation operations and dramatically increased the ability to support search and rescue operations.*

*Ongoing funding would allow for one full-time pilot and 2 tactical flight officers. This would increase up to 24-7 aviation support for law enforcement and search and rescue operations.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$375,000	\$5,900,000
<b>Total</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$5,900,000</b>

21

**Indigent Defense Commission**

*Additional funding for the Indigent Defense Commission*

- \$1 million for the appellate defense division
- \$1 million for the indigent defense grant program.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Indigent Defense Resources (GFR)	\$0	\$2,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>



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Priority	
Ong	1x

22 Hiring and Retention Compensation 2019 GS (Direct)

*Restoration of funding for Attorney compensation reduced during the 2020 special sessions.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$849,700	\$0
<b>Total</b>	<b>\$0</b>	<b>\$849,700</b>	<b>\$0</b>

23 Restoration of Administrative and Operational Functions

*\$121,038 ongoing - Restoration of Funds Cut in Response to Pandemic Restoring funds cut which include funding for electronic records system, staff training, pro tempore Board member usage, psychological evaluations for inmates, office supplies and furniture, employee service recognition, and employee educational assistance.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$121,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$121,000</b>	<b>\$0</b>

24 24 Probate Notice Amendments (2020 Defunded Bill)

*To modify notice provisions in a probate proceeding and for programming changes. (Defunded 2020 Special Session, HB0343) (Requested By: Rep. Miles, K.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$20,500	\$1,500	\$0
<b>Total</b>	<b>\$20,500</b>	<b>\$1,500</b>	<b>\$0</b>

25 UPC Training

*This funding is to increase certain trainings held by the Utah Prosecution Council.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$80,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>



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Priority	
Ong	1x

26    26    AP&P Utah County Community Correctional Center - Operations

*This is a new request. This request would establish funding to operate a new community correctional center (CCC) in Utah County that has already been purchased and work started on its renovation. This includes funding for 42 additional FTE, ongoing operational costs, and one-time expenses. This funding is necessary for UDC to operate a new 96-bed community correctional center that will provide transition and treatment services for male parolees releasing to the community.*

*Since the new community corrections center in Utah County won't be open until mid-FY22 at the earliest, this funding item backs out half of the ongoing funding we're recommending for the operations of the center.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$238,000	\$4,200,300	(\$1,988,500)
<b>Total</b>	<b>\$238,000</b>	<b>\$4,200,300</b>	<b>(\$1,988,500)</b>

27    Assistant Attorney General - Constitutional Defense

*This funding item is for an entry-level attorney for the Constitutional Defense Division with 1-5 years experience.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$229,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$229,500</b>	<b>\$0</b>



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Priority	
Ong	1x

28    28    **Prosecutor Data Collection Amendments**

*This bill requires certain agencies and jails throughout the state to provide specific data to the Commission on Criminal and Juvenile Justice.*

*Fiscal Note: Enactment of this legislation likely will not materially impact state revenue. Enactment of this bill could have a net General Fund cost of about \$221,200 one-time in FY 2020, \$274,100 in FY 2021, and \$124,900 in FY 2022 for data storage, collection, and reporting costs. Ongoing cost breakdown beginning in FY 2021 is as follows: (1) Commission on Criminal and Juvenile Justice - \$122,500, and (2) Courts - \$2,400. One-time cost breakdown is as follows: (3) Attorney General - \$116,200 in FY 2020 and FY 2021; (4) Commission on Criminal and Juvenile Justice - \$105,000 in FY 2020, and (5) Courts - \$33,000 in FY 2021.*

*The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Judkins, M.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$124,900	\$370,400
<b>Total</b>	<b>\$0</b>	<b>\$124,900</b>	<b>\$370,400</b>

29    **Southern Crime Lab Additional Personnel**

*This request is for ongoing funding for staffing the Southern Utah Crime Lab which would expand crime lab processing capacity statewide and reduce turnaround time for case submissions.*

*In addition to reducing turnaround times, the personnel hired would provide the ability for the lab to implement STRMix probabilistic genotyping and Next Generation Sequencing in its biology section. The technology has been purchased and is in the validation process. The additional personnel will allow for the technology to be integrated into case workflow.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$600,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>





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Priority	
Ong	1x

30    30    H.B. 367 Criminal Nonsupport Amendments (2020 Defunded Bill)

*This bill makes changes to criminal nonsupport.*

*Fiscal Note: Enactment of this legislation likely will not materially impact state revenue. Enactment of this bill could cost a total of \$40,600 from the General Fund in FY 2021, \$46,200 in FY 2022, \$51,800 in FY 2023, and \$52,400 each year thereafter. This assumes a total of about 3 new convictions a year (1 new prisoner for a 1-year sentences and 2 new probationers for 3-year sentences). The offender count will reach steady state in FY 2024 with 1 new prisoner and 6 probationers. The cost breakdown is as follows: 1. Department of Corrections - \$40,000 in FY 2021, \$45,000 in FY 2022, and \$50,000 each year thereafter for incarceration and supervision costs; and 3. Board of Pardons and Parole - \$600 in FY 2021, \$1,200 in FY 2022, \$1,800 in FY 2023, and \$2,400 each year thereafter for additional hearings.*

*The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Lisonbee, K.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$52,400	(\$11,800)
<b>Total</b>	<b>\$0</b>	<b>\$52,400</b>	<b>(\$11,800)</b>

31    31    Utah County North Justice Center Restoration

*This request is a RESTORATION ITEM. Funds were appropriated in the 2020 General Session, but subsequently rescinded in the 5th Special Session. Funds would allow for the establishment of a second Utah County Children's Justice Center.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$150,000	\$250,000
<b>Total</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$250,000</b>



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Priority	
Ong	1x

32    32    **Brigham City Consolidated Public Safety Building (O&M)**

*Funding is the Operations and Maintenance (O&M) for the proposed Brigham City Consolidated Public Safety Building.*

*This facility will house four Department of Public Safety divisions: Utah Highway Patrol, Driver License, an office for a deputy Fire Marshal serving northern Utah, and a communications center to service the needs of emergency personnel. Consolidating these services will serve the growing population of Box Elder County and benefit the department through shared resources. (This project was originally funded in H.B. 2, 2020 General Session, Item 42 and defunded in S.B. 5001, 2020 Fifth Special Session, Item 93.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$37,300	(\$37,300)
<b>Total</b>	<b>\$0</b>	<b>\$37,300</b>	<b>(\$37,300)</b>

33    **Partial Front Desk Position Restoration**

*During the 2020 5th Special Session, the Legislature eliminated partial funding for a front desk position with the Office of the Treasurer. This funding item would restore that reduction.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$55,600	\$0
<b>Total</b>	<b>\$0</b>	<b>\$55,600</b>	<b>\$0</b>

34    **H.B. 373 "Attorney General Fund Amendments" (2020 Defunded Bill)**

*This bill creates a volunteer task force to combat the Opioid Epidemic.*

*Fiscal Note: This bill appropriates \$100,000 ongoing from the General Fund beginning in FY 2021 to the Crime and Violence Prevention Fund for an FTE to manage the task force.*

*The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Ray, P.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>



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Priority	
Ong	1x

35 Special Session Budget Reductions

*This funding item restores funding for the Auditor's Office that was eliminated during the 2020 Special Sessions.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$330,400	\$0
<b>Total</b>	<b>\$0</b>	<b>\$330,400</b>	<b>\$0</b>

36 36 Municipal Incorporation Studies

*Cost of municipal incorporation studies that result in non-feasible and voter rejected incorporations. These costs will not be repaid by the areas that did not incorporate.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$45,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>

37 Jail Reimbursement Increase

*This funding is to match a potential statutory change of the Jail Reimbursement rate.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,338,700	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,338,700</b>	<b>\$0</b>

38 38 Law Enforcement Tools - Rapid DNA

*This funding item would make the Rapid DNA testing for local entities ongoing.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>



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Priority	
Ong	1x

39

**Jail Contracting Increase**

*This funding is for a potential statutory change for a rate increase to jail contracting.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>

40

**Commissioners - Recruit & Retain**

*Funding would go to recruit and retain court commissioners by increasing compensation for these above current amounts.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$92,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$92,500</b>	<b>\$0</b>

41

**Governor's Policy Support Staff**

*This item is for partial funding for senior policy advisors supporting rural and multicultural affairs that will be split-funded with their current agencies. It also includes staff to support initiatives led by the first lady.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$240,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>

42

**Victim's Council Director**

*This funding item is for a director over the Utah Council on Victims of Crime. The council makes recommendations to the Legislature regarding victim issues, including restitution, and training for criminal justice professionals.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$120,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>



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Priority	
Ong	1x

43

**General Budget Cuts Restoration**

*This funding is to restore general non-personnel budget reductions taken during the 2020 special sessions to the Attorney General's Office.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$532,800	\$0
<b>Total</b>	<b>\$0</b>	<b>\$532,800</b>	<b>\$0</b>

44

44

**S.B. 146 Board and Commission Modifications (2020 Defunded Bill)**

*This bill creates conflicts of interest and vacancy procedures for certain types of boards, commissions, and committees.*

*Fiscal Note: Enactment of this legislation likely will not materially impact state revenue. Enactment of this legislation may cost the Governor's Office from the General Fund in FY 2021 \$62,500 ongoing and \$33,800 one-time (1) to make updates to the boards and commissions website to post information about board and commission applicants and collect public comments about the applicants and (2) for an additional 0.5 FTE to fulfill new notification requirements and review public comments.*

*The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Sen. Harper, W.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$62,000	\$300,000
<b>Total</b>	<b>\$0</b>	<b>\$62,000</b>	<b>\$300,000</b>



Recommendation of the Appropriations Subcommittee for  
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**Funding Request Priority List**

Priority	
Ong	1x

45 45 DNA Identification of Unidentified bodies in Utah

*There are at least 36 bodies throughout Utah that law enforcement have been unable to identify. New technology is available at a nonprofit forensic DNA lab in Utah (Intermountain Forensics) that may identify these bodies and bring closure to their families. Out-of-pocket costs to the laboratory for the reagents and assays are approximately \$1,425.80 per body which will be used in an effort to identify unidentified bodies in Utah. (Requested By: Sen. Weiler, T.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>

46 46 Education campaign for Ranked Choice Voting

*This would fund a statewide education campaign about ranked choice voting and Utah voter options available. (Requested By: Rep. Winder, M.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

47 Judicial Administration Certificate Program

*Funding would support the professional development of court staff through a newly created course specifically for the court administration.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$50,000	\$10,000
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$10,000</b>



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**Funding Request Priority List**

Priority	
Ong	1x

48 48 Transparency Website

*This funding is for system upgrades for the transparency website managed by the Auditor's Office.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$231,600	\$0	\$0
<b>Total</b>	<b>\$231,600</b>	<b>\$0</b>	<b>\$0</b>

49 Defense Attorney Contract

*\$10,000 ongoing - Defense Attorney Contract. The Board is legally required to provide legal counsel to offenders during parole violation proceedings and commutation hearings. The current defense contract increased by \$10,000 last year and will need continued funding.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$10,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>

50 Electronic Health Record System (EHR)

*This is a new request. This request is for funding for the replacement of the Department's outdated, legacy electronic health record management system (EHR) M-Track, and pharmacy management system (PMS) with a more comprehensive and integrated EHR and PMS. The replacement system will be inclusive of clinical, pharmaceutical, dental, eMAR, behavioral health, and document management applications that will allow UDC to achieve the highest level of clinical delivery, compliance, and security.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$263,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$263,200</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

51    51    Digital Wellness, and Safe Technology for Minors

*Digital Wellness, Citizenship, and Safe Technology Commission (Requested By: Rep. Stratton, K.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

52    Human Trafficking Unit

*Human Trafficking Grant funded by Bureau of Justice Assistance will end 2021 & is not perpetual funding; division would like to continue the successful program when grant ends.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$300,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>

53    Request for Additional Attorney

*DPS has so much legal work, the work demands at least 3 attorneys. Right now we are only funded for two. This request is to pay for one additional attorney assigned to DPS*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$174,400	\$0
<b>Total</b>	<b>\$0</b>	<b>\$174,400</b>	<b>\$0</b>

54    Dispatch Contracts with Local Dispatch Entities

*New funding will be utilized to support contractual obligations of local 911 services and continue to provide supporting emergency services, specifically contracts to more rural areas. The amount that UHP pays to various local dispatch centers to dispatch for the UHP has increased over \$250,000 in the last few years, this request would offset that amount.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>





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**Funding Request Priority List**

Priority	
Ong	1x

55    55    Homeless Services Coordinator

*This if funding for a Homeless Services Coordinator as recommended by the Kem. C. Garner Institute.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$125,000	\$225,000	\$0
<b>Total</b>	<b>\$125,000</b>	<b>\$225,000</b>	<b>\$0</b>

56    56    Domestic Violence Training Curriculum for Officers

*This funding request would fund the Domestic Violence Training bill that creates a domestic violence training curriculum in POST training, and an optional in-depth, follow-up online hybrid course specifically on domestic violence and lethality assessment training for police officers. The curriculum will be developed by the Department of Public Safety and offered by the Peace Officer Standards and Training Division. Working with the Department of Public Safety, Chief Redd has indicated that this is a program their department has wanted and needed to meet the needs and demands in our community as officers respond to domestic violence incidents/cases.*

*The training would include the following:*

- *Recognizing the symptoms of domestic violence and trauma;*
- *An evidence-based assessment to identify victims of domestic violence who may be at high risk of being killed by a perpetrator;*
- *Lethality assessment protocols and interviewing techniques, including indicators of strangulation;*
- *Responding to the needs and concerns of a victim of domestic violence;*
- *Delivering services to victims of domestic violence in a compassionate, sensitive and professional manner;*
- *Understanding the cultural perceptions and myths of domestic violence.*

*Lethality assessment training is something the state has invested in significant funding in already, and this would carry it across the finish line. The development and implementation of this training would empower officers to respond to domestic violence incidents using a standardized, trauma-informed approach in identifying individuals who are at risk of being killed and connecting victims of domestic violence with the needed resources. (Requested By: Rep. Pierucci, C.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$40,000	\$5,000	\$0
<b>Total</b>	<b>\$40,000</b>	<b>\$5,000</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

57 57 UHP Equipment Needs

*Funding for equipment replacement which includes laptops, printers in cars, video systems in cars and on officers, etc.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,212,500
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,212,500</b>

58 Assistant Solicitor General

*This funding item could convert a contract assistant solicitor general to an FTE.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$30,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>

59 59 LeRay Mcallister Fund

*Conservation easement funding for the protection of critical lands (Requested By: Rep. Ferry, J.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500,000</b>

60 60 Voterise

*This appropriation request will be used to increase voter registration and turnout in Utah via digital registration programs and in-person registration efforts in accordance with COVID-19 protocols at high school, colleges, entertainment and sporting events, churches, and businesses. This will be followed by a comprehensive nonpartisan Get Out The Vote campaign informing registrants about voting logistics in their precincts including candidates, deadlines, locations, etc. (Requested By: Rep. Romero, A.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$0	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

61 Solicitor General Fellowship

*This funding item would allow the Attorney General's Office to create a Solicitor General fellowship similar to other SG offices and the DOJ Bristow fellowship program. Fellow would be appointed for a one-year term starting in July and would assist the SG in drafting cert petitions and oppositions to cert in the Supreme Court, reviewing and drafting amicus and other appellate briefs, and assisting in preparation for oral arguments.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$60,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>

62 62 Regional Development Planning & Implementation Program

*Funding to six County Association of Governments and Southeastern Utah Association of Local Governments to supplement rural economic development directors in the two regions of Utah. In addition, work would focus on regional transportation/infrastructure, regional housing, and regional economic development including the creation of an entrepreneurial ecosystem. (Requested By: Rep. Watkins, C.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$540,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,000</b>

63 63 Public Safety Equity and Inclusion

*Funding would allow for positions to advance increased equity and inclusion as part of the Governor's priorities.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$50,000	\$250,000	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$250,000</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

64 Paralegal - ICAC Section/Justice Division

*This appropriation would fund a paralegal in the Internet Crimes Against Children (ICAC) section of the Justice Division. The Internet Crimes Against Children Task Force (ICAC) is a multi-jurisdictional task force that investigates and prosecutes individuals who use the Internet to exploit children.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$104,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$104,000</b>	<b>\$0</b>

65 65 Social Services Data Analytics Deep Dive Project

*This request is to fund graduate and undergraduate Data Analytics students at the Huntsman School at Utah State University. This will be done through the Center for Growth and Opportunity. These students will develop Data Analytics Dashboards similar to the "Project kids" system developed by John Dougal's staff. This system will allow legislators to drill into the Social Service Appropriations data and allow a deep dive to find areas for potential cost savings. (Requested By: Sen. Johnson, J.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$30,000	\$0	\$0
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>

66 66 Rural Utah Major Crash Investigation Team

*Need 2 additional officers to be training in crash investigations and to be stationed in rural areas.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$220,000	\$120,000
<b>Total</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$120,000</b>



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**Funding Request Priority List**

Priority	
Ong	1x

67 Criminal Grant Support Specialist

*This funding item is for a grant coordinator that would be responsible for managing expense and revenue tracking of various funding sources and program specific resources, affiliate payments to local law enforcement, etc.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$120,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>

68 Constituent Services Software

*The Attorney General's Office would like to purchase/subscribe to software to track constituent services activity/communication, consistent with programs used by the Governor's Office and the Legislature.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$10,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>

69 69 Utah Consumer Confidence Index

*Continue the Utah Consumer Confidence Index, which was originally established to monitor the recovery from the economic impact of COVID-19.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$26,000	\$105,000	\$0
<b>Total</b>	<b>\$26,000</b>	<b>\$105,000</b>	<b>\$0</b>

70 70 Executive Protection

*This request is for a mix of added security for executive (constitutional officers) and the Legislature both for the Capitol Complex but in some cases, beyond the Capitol depending on threat levels.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$480,000	\$900,000	\$0
<b>Total</b>	<b>\$480,000</b>	<b>\$900,000</b>	<b>\$0</b>



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**Funding Request Priority List**

Priority	
Ong	1x

71    71    ISF Adjustment

*During the transition of the Attorney General's Office Criminal Division, estimated expenses versus estimated revenues showed a funding gap of \$1,538,500. Because the Attorney General ISF currently has \$800 k available in retained earnings, the Executive Offices and Criminal Justice Subcommittee chose to reduce this ask by \$800 k one-time.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,538,500	\$0
Beginning Nonlapsing	\$0	\$0	(\$800,000)
Beginning Nonlapsing	\$0	\$0	\$800,000
<b>Total</b>	<b>\$0</b>	<b>\$1,538,500</b>	<b>\$0</b>



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## Reallocations

### 911 Location Equipment and Maintenance

*Included in the Fiscal Note/Building Block Follow-up Report, the LFA recommends that by the close of the 2021 General Session, the Legislature reduce the one-time balance of \$169,000 that that DPS did not expend for this purpose.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$169,000)	\$0	\$0
<b>Total</b>	<b>(\$169,000)</b>	<b>\$0</b>	<b>\$0</b>

### Bureau of Criminal Identification Adjustment

*Funding reflects an ongoing and one-time adjustment to better reflect the shift in workload proportionally more toward concealed weapon permit processing.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$2,300,000)	(\$120,000)	\$0
Concealed Weapons Account (GFR)	\$2,300,000	\$120,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Criminal Justice Data Integration Restoration - Reallocation

*This money would fund a study to help assess the needs and challenges Law Enforcement faces with data management. Would provide an FTE to CCJJ. (Requested By: Sen. Anderegg, J.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$350,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

### Disaster Recovery Fund Adjustment

*Adjustment to shift funding sources for the Post Disaster Mitigation program, originally from General Fund to the Disaster Recovery Fund.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$300,000)	\$0	\$0
Disaster Recovery Fund (GFR)	\$300,000	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**Reallocations**

**Emergency Management Increase in Personnel for Federal Match Requirements**

*Requested to hire additional personnel that can help with disasters and planning for disasters and will help DEM meet State match requirements for federal funds.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Governor's Policy Support Staff Restoration**

*\$150,000 was cut from GOMB and the Governor's Office during the special session. This cut didn't initially have an impact as staffing decisions were delayed pending the election of a new Governor. This funding, plus an additional \$250,000 is now required to fund senior level and other staff supporting the Governor's policy priorities.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$130,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>

**Hospital Response Teams Reduction**

*For the last two years the Hospital Response Team Grant program has underspent by \$10,000. This reduction would match appropriations with the current budget need.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$10,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$10,000)</b>	<b>\$0</b>

**Indigent Defense Act Amendments (SB0032, 2019 GS)**

*Funding reduction reflects unrealized projected costs at the courts for implementation of Senate Bill 32 from the 2019 General Session.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$113,800)	\$0	\$0
<b>Total</b>	<b>(\$113,800)</b>	<b>\$0</b>	<b>\$0</b>





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## Reallocations

### Jury Trial Costs

*Funding reduction reflects a delay of jury trials as a result of the recent pandemic. What is presumed to be one-time savings, could be used toward other legislative priorities.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$423,300)	\$0	\$0
<b>Total</b>	<b>(\$423,300)</b>	<b>\$0</b>	<b>\$0</b>

### National Governor's Association Balance

*Included in the Fiscal Note/Building Block Follow-up Report, the LFA recommends by the close of the 2021 General Session, the Legislature reduce the one-time balance of \$6,600 one-time that that DPS did not expend for this purpose at the close of FY 2020 for this item.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$6,600)	\$0	\$0
<b>Total</b>	<b>(\$6,600)</b>	<b>\$0</b>	<b>\$0</b>

### SBI Investigator Cut Restoration (1x)

*Funding would allow for DPS/SBI to monitor the newly created Electronic Cigarette Tax Restricted Account revenue for an additional year. This revenue was previously designed to offset the General Fund reduction in the June Special Session to this item, however revenue collections have come in slower than projected to date.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$950,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>



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**Reallocations**

**Statewide Public Safety Intelligence Tool Balance**

*Included in the Fiscal Note/Building Block Follow-up Report, the LFA recommends that by the close of the 2021 General Session, the Legislature reduce the one-time balance of \$178,600 that that DPS did not expend for this purpose. Additionally, the Legislature could explore options to determine what might be expended to get some utility from the current work product.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$178,600)	\$0	\$0
<b>Total</b>	<b>(\$178,600)</b>	<b>\$0</b>	<b>\$0</b>

**Student and School Safety - Public Safety Coordinator (HB0120, 2019GS)**

*Funding reflects personnel hired by the Department of Public Safety and the Department of Human Services to be located at the State Board of Education to create a Student and School Safety team to develop best practices, provide training, and administer the program. Funding reduction reflects hiring delay for this position.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$24,600)	\$0	\$0
<b>Total</b>	<b>(\$24,600)</b>	<b>\$0</b>	<b>\$0</b>

**Supervision Grants for High Risk Individuals Reduction**

*During the 2020 Fiscal Note and Building Block Follow-up process the Legislative Fiscal Analysts office identified that the Supervision Grant for High Risk Individuals program in Washington County underspent by \$175,500. This reduction recaptures the unspent funds.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$175,500)	\$0	\$0
<b>Total</b>	<b>(\$175,500)</b>	<b>\$0</b>	<b>\$0</b>



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## Reallocations

### Trooper Overtime

*Funding would be deployed for flexible law enforcement used in DUI blitzes, inclement weather that cause traffic incidents, and other law enforcement purposes. Funding was transferred one-time from balances in FY 2021 for use in FY 2022.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$1,000,000)	\$0	\$1,000,000
<b>Total</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$1,000,000</b>

### Vehicles for Troopers

*Vehicles for part time trooper positions that converted to ongoing funding in FY 2020.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,587,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,587,000</b>

### Westwater Project (Reallocation)

*Funding to develop the Westwater community in southern Utah.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$304,400
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,400</b>

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General / Education Funds	(\$4,691,400)	\$0	\$4,691,400
Other Funds	\$2,600,000	\$120,000	\$0
<b>Reallocations Total</b>	<b>(\$2,091,400)</b>	<b>\$120,000</b>	<b>\$4,691,400</b>



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## Appropriations Adjustments

### Additional Federal Funds

*Adjusted amount of federal funds DPS will receive in FY 2021 and FY 2022.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$17,484,100	\$2,347,000	\$106,400
<b>Total</b>	<b>\$17,484,100</b>	<b>\$2,347,000</b>	<b>\$106,400</b>

### AG Criminal Division ISF Transition

*This funding item is intended to transition the Attorney General's Office Criminal Division into an ISF service model.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$3,839,800)	\$0
Dedicated Credits Revenue	\$0	(\$6,248,100)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$10,087,900)</b>	<b>\$0</b>

### AG ISF Organization

*This funding item is intended to organize the Attorney General's Office ISF. This would separate the ISF into three appropriation units under one line item.*

*The appropriation units would follow the three main ISF divisions:*

- 1. The Civil Division;*
- 2. The Child Protection Division; and*
- 3. The Criminal Division.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$3,327,200	\$0
<b>Total</b>	<b>\$0</b>	<b>\$3,327,200</b>	<b>\$0</b>



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## Appropriations Adjustments

### Corrections: Non-State Funds

*This funding item captures non-state fund adjustments for the Department of Corrections*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$2,736,000	\$0	\$150,000
<b>Total</b>	<b>\$2,736,000</b>	<b>\$0</b>	<b>\$150,000</b>

### Crime Victim's Reparation Recovery Unit

*This person will help collect thousands of dollars in restitution that's currently going uncollected.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Crime Victim Reparations Fund	\$156,000	\$295,000	\$0
<b>Total</b>	<b>\$156,000</b>	<b>\$295,000</b>	<b>\$0</b>

### Disaster Mitigation Replenishment

*Funding would replenish reserve for DPS to use for future declared disasters/emergencies that was recently expended for the same purpose.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Disaster Recovery Fund (GFR)	\$1,006,000	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$1,006,000
Closing Nonlapsing	(\$1,006,000)	\$0	(\$1,006,000)
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

## Appropriations Adjustments

### Dispatch Employee Pay Plan

*Funding would increase compensation for state dispatcher positions and allow the state to be more competitive with other non-state dispatch entities. Presumably, compensation would help address his would help support employee retention. Currently, entry level dispatcher positions are paid about \$15/hour and rank 19th in comparison to other public dispatch entities within the state. With this funding, entry level positions would be paid about \$18/hour and rank 4th.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$454,300	\$0
<b>Total</b>	<b>\$0</b>	<b>\$454,300</b>	<b>\$0</b>

### Expendable Receipts - Juvenile Justice

*Expendable receipts adjustment to reflect projected FY 2021 and FY 2022 amounts.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$27,400	\$27,400	\$0
<b>Total</b>	<b>\$27,400</b>	<b>\$27,400</b>	<b>\$0</b>

### Governor's Policy Support Staff Reallocation - In

*This funding item reassigns certain existing staff, along with their current funding, are to other appropriation units.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$257,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$257,000</b>	<b>\$0</b>

### Governor's Policy Support Staff Reallocation - Out

*This funding item reassigns certain existing staff, along with their current funding, are to other appropriation units.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$257,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$257,000)</b>	<b>\$0</b>



Recommendation of the Appropriations Subcommittee for  
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## Appropriations Adjustments

### Honoring Heroes Increase Appropriation

*Increase the annual appropriation from the Public Safety Honoring Heroes Restricted Account to better reflect annual revenues collected. These funds are granted to a charitable organization to support the families of fallen UHP troopers and other DPS employees.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Public Safety Honoring Heroes Account (GFR)	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>

### Increase Appropriation Firefighter Support Restricted Account

*Increase the Appropriation from the Firefighter Support Restricted Account to better reflect annual revenues. These funds are used to support scholarships for firefighters throughout the state.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Firefighter Support Account (GFR)	\$0	\$118,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$118,000</b>	<b>\$0</b>

### Increase Transfer Appropriation

*To more accurately reflect federal transfers to DPS as a subrecipient of other state agencies*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$1,000,000	\$1,000,000	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>

### Increase Transfer Appropriation/Decrease Dedicated Credit

*The Division of Finance requested that this revenue be categorized be reflected as transfers instead of as dedicated credits.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$1,000,000)	(\$1,000,000)	\$0
Transfers	\$1,000,000	\$1,000,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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## Appropriations Adjustments

### Inmate Medical Shortfall - In

*This is a new request. For more than a decade, the Department has required supplemental appropriations in order to close the fiscal year with a positive balance in the medical line-item. This is a difficult budget to manage due to escalating health care costs and often unexpected medical needs of the inmate population. The Department is legally required to provide medical, dental, and mental health care to those incarcerated within the State's prison system. In FY2020, the Department contracted with PEHP to be a third-party administrator when contracting and processing payments to the University of Utah. Although still very new, it is believed that this will help bring some added predictability and cost controls to the Medical line item. During FY2020, the line-item started with \$1,530,000 in non-lapsing funds, as well as received a \$1,500,000 supplemental appropriation. Even with this one-time additional \$3,030,000 in funding, the medical line-item closed FY2020 with a balance of \$2,041,000. Without the initial non-lapsing funds and supplemental appropriation, this line item would have closed FY2020 with a negative balance. The Department anticipates a need for at least \$1.5 million in a supplemental appropriation to end FY2021 with a positive balance in this line item. This request is to reallocate funding in FY2021 from the Department's Programs & Operations line item to the Medical Services line item to fund the projected Medical deficit. This funding comes from one-time savings from FY2020 Programs & Operations non-lapsing funding.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,500,000	\$0	\$0
<b>Total</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>

### Inmate Medical Shortfall - Out

*This is a new request. For more than a decade, the Department has required supplemental appropriations in order to close the fiscal year with a positive balance in the medical line-item. This is a difficult budget to manage due to escalating health care costs and often unexpected medical needs of the inmate population. The Department is legally required to provide medical, dental, and mental health care to those incarcerated within the State's prison system. In FY2020, the Department contracted with PEHP to be a third-party administrator when contracting and processing payments to the University of Utah. Although still very new, it is believed that this will help bring some added predictability and cost controls to the Medical line item. During FY2020, the line-item started with \$1,530,000 in non-lapsing funds, as well as received a \$1,500,000 supplemental appropriation. Even with this one-time additional \$3,030,000 in funding, the medical line-item closed FY2020 with a balance of \$2,041,000. Without the initial non-lapsing funds and supplemental appropriation, this line item would have closed FY2020 with a negative balance. The Department anticipates a need for at least \$1.5 million in a supplemental appropriation to end FY2021 with a positive balance in this line item. This request is to reallocate funding in FY2021 from the Department's Programs & Operations line item to the Medical Services line item to fund the projected Medical deficit. This funding comes from one-time savings from FY2020 Programs & Operations non-lapsing funding.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$1,500,000)	\$0	\$0
<b>Total</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>\$0</b>





Recommendation of the Appropriations Subcommittee for  
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## Appropriations Adjustments

### Juvenile Justice - Dedicated Credit Adjustment

*Dedicated credit adjustment to reflect FY 2021 and FY 2022 projected collections.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$904,900	\$904,900	\$0
<b>Total</b>	<b>\$904,900</b>	<b>\$904,900</b>	<b>\$0</b>

### Law Enforcement Memorial Increase Appropriation

*Increase the annual appropriation from the Law Enforcement Memorial Support Restricted Account to DPS to better reflect annual collected revenue. These funds are granted to charitable organizations for the support and maintenance of the Utah Law Enforcement Memorial.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Utah Law Enforce. Mem. Supt Rest. Acct (GFR)	\$0	\$32,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$32,500</b>	<b>\$0</b>

### Medicaid Consensus

*The Medicaid consensus forecast team estimates savings from traditional Medicaid and Children's Health Insurance Program (CHIP) to the General Fund in FY 2021 of (\$76.7) million one-time and an ongoing cost of \$20.3 million with one-time offset of (\$3.3) million in FY 2022. The ongoing expenses exceed ongoing revenues in the Medicaid Expansion Fund by \$8 million in FY 2021 and \$21 million in FY 2022. The consensus team recommends a 2% buffer of \$13.8 million that can be used anywhere in Medicaid or the CHIP in FY 2021. These estimates do not include any new funding for state administration or any optional provider inflation. For more information please see the issue brief available at <https://le.utah.gov/interim/2021/pdf/00000692.pdf>.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$150,800	\$0	(\$28,500)
<b>Total</b>	<b>\$150,800</b>	<b>\$0</b>	<b>(\$28,500)</b>



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## Appropriations Adjustments

### Motorcycle Education Program Increase

*Expenses have exceeded appropriations for several years. The program has been using carryover funding but it is dwindling to almost zero. Funding would support operations at its current level.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Motorcycle Education	\$50,000	\$165,000	\$0
<b>Total</b>	<b>\$50,000</b>	<b>\$165,000</b>	<b>\$0</b>

### Records Management System

*Funding supports replacement of the current Records Management System that is reaching end of life and will not be supported moving forward.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Motor Vehicle Safety Impact Rest. Acct (GFR)	\$0	\$0	\$3,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>

### Transfers - Juvenile Justice

*Transfer adjustment to reflect projected FY 2021 and FY 2022 amounts.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$723,100	\$76,700	\$0
<b>Total</b>	<b>\$723,100</b>	<b>\$76,700</b>	<b>\$0</b>

### UHP Safety Inspections Restoration

*HB 143 passed in the 2020 GS and will likely reduce the number of inspections. This request is to restore the funding to UHP Safety Inspections.*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dept. of Public Safety Rest. Acct.	\$59,700	\$119,400	\$0
<b>Total</b>	<b>\$59,700</b>	<b>\$119,400</b>	<b>\$0</b>

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General / Education Funds	\$0	(\$3,839,800)	\$0
Other Funds	\$23,292,000	\$2,719,300	\$3,727,900
<b>Appropriations Adjustments Total</b>	<b>\$23,292,000</b>	<b>(\$1,120,500)</b>	<b>\$3,727,900</b>





Recommendation of the Appropriations Subcommittee for  
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**Courts**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$537,100)	\$138,493,800	\$142,611,100	\$	\$	\$142,611,100
Children's Legal Defense (GFR)	\$	\$996,700	\$996,700	\$	\$	\$996,700
Court Security Account (GFR)	\$	\$11,175,400	\$11,175,400	\$	\$	\$11,175,400
Court Trust Interest (GFR)	\$	\$256,000	\$256,000	\$	\$	\$256,000
Dispute Resolution (GFR)	\$	\$564,900	\$564,900	\$	\$	\$564,900
DNA Specimen (GFR)	\$	\$269,600	\$269,600	\$	\$	\$269,600
Guardian Ad Litem Services (GFR)	\$	\$110,500	\$110,500	\$	\$	\$110,500
Justice Court Tech, Sec, and Training (GFR)	\$	\$1,219,100	\$1,219,100	\$	\$	\$1,219,100
Non-Judicial Adjustment Account (GFR)	\$	\$1,055,800	\$1,055,800	\$	\$	\$1,055,800
Online Court Assistance (GFR)	\$	\$237,300	\$237,300	\$	\$	\$237,300
State Court Complex (GFR)	\$	\$4,687,000	\$4,687,000	\$	\$	\$4,687,000
Tobacco Settlement (GFR)	\$	\$193,700	\$193,700	\$	\$	\$193,700
Transfers	\$	\$1,105,500	\$1,105,500	\$	\$	\$1,105,500
Federal Funds	\$	\$694,200	\$691,200	\$	\$	\$691,200
Dedicated Credits Revenue	\$	\$3,690,900	\$3,690,900	\$	\$	\$3,690,900
Beginning Nonlapsing	\$	\$4,803,400	\$	\$	\$	\$
<b>Total</b>	<b>(\$537,100)</b>	<b>\$169,553,800</b>	<b>\$168,864,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,864,700</b>

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	1,184.9	1,182.8	.0	.0	1,182.8
Vehicles	.0	133.0	133.0	.0	.0	133.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Administration</i>						
Appropriated in Previous Session		\$132,784,800				
Base Budget Appropriation		\$3,585,500	\$136,409,700			\$136,409,700
Indigent Defense Act Amendments (SB0032, 2019 GS)	(\$113,800)	(\$113,800)				
<i>Administration Subtotal</i>	<i>(\$113,800)</i>	<i>\$136,256,500</i>	<i>\$136,409,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$136,409,700</i>



Recommendation of the Appropriations Subcommittee for  
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 For the 2021 General Session

**Courts**

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Contracts and Leases</i>						
Appropriated in Previous Session		\$21,026,100				
Base Budget Appropriation		\$500,000	\$21,026,100			\$21,026,100
<i>Contracts and Leases Subtotal</i>	\$0	\$21,526,100	\$21,026,100	\$0	\$0	\$21,026,100
<i>Grand Jury</i>						
Appropriated in Previous Session		\$800				
Base Budget Appropriation			\$800			\$800
<i>Grand Jury Subtotal</i>	\$0	\$800	\$800	\$0	\$0	\$800
<i>Guardian ad Litem</i>						
Appropriated in Previous Session		\$8,931,100				
Base Budget Appropriation			\$8,892,100			\$8,892,100
<i>Guardian ad Litem Subtotal</i>	\$0	\$8,931,100	\$8,892,100	\$0	\$0	\$8,892,100
<i>Jury and Witness Fees</i>						
Appropriated in Previous Session		\$2,539,300				
Base Budget Appropriation		\$723,300	\$2,536,000			\$2,536,000
Jury Trial Costs	(\$423,300)	(\$423,300)				
<i>Jury and Witness Fees Subtotal</i>	(\$423,300)	\$2,839,300	\$2,536,000	\$0	\$0	\$2,536,000
<b>Operating and Capital Budgets Subtotal</b>	<b>(\$537,100)</b>	<b>\$169,553,800</b>	<b>\$168,864,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,864,700</b>
<b>Courts Total</b>	<b>(\$537,100)</b>	<b>\$169,553,800</b>	<b>\$168,864,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,864,700</b>



Recommendation of the Appropriations Subcommittee for  
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**State Treasurer**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$1,081,200	\$1,028,100	\$	\$	\$1,028,100
Land Trusts Protection and Advocacy Account	\$	\$401,700	\$399,800	\$	\$	\$399,800
Qualified Patient Enterprise Fund	\$	\$2,000	\$2,000	\$	\$	\$2,000
Trust and Agency Funds	\$	\$4,724,800	\$4,724,800	\$	\$	\$4,724,800
Unclaimed Property Trust	\$	\$2,042,900	\$2,035,700	\$	\$	\$2,035,700
Dedicated Credits Revenue	\$	\$1,026,200	\$1,024,100	\$	\$	\$1,024,100
Beginning Nonlapsing	\$	\$84,113,800	\$86,206,400	\$	\$	\$86,206,400
Closing Nonlapsing	\$	(\$86,206,400)	(\$88,549,000)	\$	\$	(\$88,549,000)
<b>Total</b>	<b>\$0</b>	<b>\$7,186,200</b>	<b>\$6,871,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,871,900</b>

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	30.3	30.3	.0	.0	30.3
Vehicles	.0	12.0	12.0	.0	.0	12.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>State Treasurer</i>						
Appropriated in Previous Session		\$4,554,000				
Base Budget Appropriation		\$250,000	\$4,489,700			\$4,489,700
<i>State Treasurer Subtotal</i>	<i>\$0</i>	<i>\$4,804,000</i>	<i>\$4,489,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,489,700</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$4,804,000</b>	<b>\$4,489,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,489,700</b>
<b>Fiduciary Funds</b>						
<i>Utah Navajo Royalties Holding Fund</i>						
Appropriated in Previous Session		\$2,382,200				
Base Budget Appropriation			\$2,382,200			\$2,382,200
<i>Utah Navajo Royalties Holding Fund Subtotal</i>	<i>\$0</i>	<i>\$2,382,200</i>	<i>\$2,382,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,382,200</i>
<b>Fiduciary Funds Subtotal</b>	<b>\$0</b>	<b>\$2,382,200</b>	<b>\$2,382,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,382,200</b>



Recommendation of the Appropriations Subcommittee for  
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**Governors Office**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$175,500)	\$45,953,400	\$41,822,500	\$120,000	\$350,000	\$42,292,500
Crime Victim Reparations Fund	\$156,000	\$430,900	\$216,800	\$295,000	\$	\$511,800
Criminal Forfeiture Restricted Account (GFR)	\$	\$2,097,400	\$2,097,300	\$	\$	\$2,097,300
Disaster Recovery Fund (GFR)	\$	\$500,000	\$500,000	\$	\$	\$500,000
Indigent Defense Resources (GFR)	\$	\$5,168,400	\$5,663,600	\$	\$	\$5,663,600
Transfers	\$	(\$5,221,100)	(\$5,346,800)	\$	\$	(\$5,346,800)
Federal Funds	\$	\$45,468,700	\$40,015,900	\$	\$106,400	\$40,122,300
Federal Funds - CARES Act	\$	\$9,630,100	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$4,722,100	\$4,799,500	\$	\$	\$4,799,500
Expendable Receipts	\$	\$315,000	\$315,000	\$	\$	\$315,000
Interest Income	\$	\$175,500	\$175,500	\$	\$	\$175,500
Beginning Nonlapsing	\$	\$36,538,600	\$26,312,900	\$	\$	\$26,312,900
Closing Nonlapsing	\$	(\$26,312,900)	(\$15,977,400)	\$	\$	(\$15,977,400)
<b>Total</b>	<b>(\$19,500)</b>	<b>\$119,466,100</b>	<b>\$100,594,800</b>	<b>\$415,000</b>	<b>\$456,400</b>	<b>\$101,466,200</b>

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	1.0	132.5	131.5	1.0	.0	132.5
Vehicles	.0	6.0	6.0	.0	.0	6.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>CCJJ - Factual Innocence Payments</i>						
Appropriated in Previous Session		\$45,700				
Base Budget Appropriation		\$94,300	\$140,000			\$140,000
<i>CCJJ - Factual Innocence Payments Subtotal</i>	<i>\$0</i>	<i>\$140,000</i>	<i>\$140,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$140,000</i>
<i>CCJJ - Jail Reimbursement</i>						
Appropriated in Previous Session		\$14,042,100				
Base Budget Appropriation			\$12,725,100			\$12,725,100
<i>CCJJ - Jail Reimbursement Subtotal</i>	<i>\$0</i>	<i>\$14,042,100</i>	<i>\$12,725,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$12,725,100</i>



Recommendation of the Appropriations Subcommittee for  
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**Governors Office**

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>CCJJ - S.L. County Jail Bed Housing</i>						
Appropriated in Previous Session		\$2,420,000				
Base Budget Appropriation			\$500,000			\$500,000
<i>CCJJ - S.L. County Jail Bed Housing Subtotal</i>	\$0	\$2,420,000	\$500,000	\$0	\$0	\$500,000
<i>Comm. Criminal and Juvenile Justice</i>						
Appropriated in Previous Session		\$53,534,800				
Base Budget Appropriation		\$453,800	\$47,850,200			\$47,850,200
Crime Victim's Reparation Recovery Unit	\$156,000	\$156,000		\$295,000		\$295,000
Criminal Justice Data Integration Restoration - Reallocation					\$350,000	\$350,000
Hospital Response Teams Reduction				(\$10,000)		(\$10,000)
Supervision Grants for High Risk Individuals Reduction	(\$175,500)	(\$175,500)				
<i>Comm. Criminal and Juvenile Justice Subtotal</i>	(\$19,500)	\$53,969,100	\$47,850,200	\$285,000	\$350,000	\$48,485,200
<i>Constitutional Defense Council</i>						
Base Budget Appropriation		\$13,300				
<i>Constitutional Defense Council Subtotal</i>	\$0	\$13,300	\$0	\$0	\$0	\$0
<i>Crime Victim Reparations</i>						
Appropriated in Previous Session		\$9,660,700				
Base Budget Appropriation		(\$365,100)	\$9,083,300			\$9,083,300
<i>Crime Victim Reparations Subtotal</i>	\$0	\$9,295,600	\$9,083,300	\$0	\$0	\$9,083,300
<i>Emergency Fund</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		\$100,100	\$500,000			\$500,000
<i>Emergency Fund Subtotal</i>	\$0	\$600,100	\$500,000	\$0	\$0	\$500,000
<i>Governor's Office</i>						
Appropriated in Previous Session		\$8,564,600				
Base Budget Appropriation		\$2,735,700	\$8,254,800			\$8,254,800
Governor's Policy Support Staff Reallocation - In				\$162,000		\$162,000
Governor's Policy Support Staff Reallocation - Out				(\$257,000)		(\$257,000)
Governor's Policy Support Staff Restoration				\$65,000		\$65,000
<i>Governor's Office Subtotal</i>	\$0	\$11,300,300	\$8,254,800	(\$30,000)	\$0	\$8,224,800





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**Governors Office**

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Office of Management and Budget</i>						
Appropriated in Previous Session		\$5,213,600				
Base Budget Appropriation		\$278,900	\$5,201,300			\$5,201,300
Governor's Policy Support Staff Reallocation - In				\$95,000		\$95,000
Governor's Policy Support Staff Restoration				\$65,000		\$65,000
<i>Office of Management and Budget Subtotal</i>	\$0	\$5,492,500	\$5,201,300	\$160,000	\$0	\$5,361,300
<i>Indigent Defense Commission</i>						
Additional Federal Funds					\$106,400	\$106,400
Appropriated in Previous Session		\$6,633,000				
Base Budget Appropriation		(\$333,800)	\$7,904,000			\$7,904,000
<i>Indigent Defense Commission Subtotal</i>	\$0	\$6,299,200	\$7,904,000	\$0	\$106,400	\$8,010,400
<i>Justice Assistance Grant Fund</i>						
Appropriated in Previous Session		\$2,108,100				
Base Budget Appropriation		\$192,200	\$2,493,100			\$2,493,100
<i>Justice Assistance Grant Fund Subtotal</i>	\$0	\$2,300,300	\$2,493,100	\$0	\$0	\$2,493,100
<i>LeRay McAllister Program</i>						
Base Budget Appropriation		\$3,400,900				
<i>LeRay McAllister Program Subtotal</i>	\$0	\$3,400,900	\$0	\$0	\$0	\$0
<i>State Elections Grant Fund</i>						
Appropriated in Previous Session		\$9,645,600				
Base Budget Appropriation		(\$88,100)	\$5,323,900			\$5,323,900
<i>State Elections Grant Fund Subtotal</i>	\$0	\$9,557,500	\$5,323,900	\$0	\$0	\$5,323,900
<i>Municipal Incorporation Exp. SRF</i>						
Base Budget Appropriation		\$18,000	\$18,000			\$18,000
<i>Municipal Incorporation Exp. SRF Subtotal</i>	\$0	\$18,000	\$18,000	\$0	\$0	\$18,000
<i>Suicide Prevention</i>						
Appropriated in Previous Session		\$100,000				
Base Budget Appropriation		\$700,000	\$100,000			\$100,000
<i>Suicide Prevention Subtotal</i>	\$0	\$800,000	\$100,000	\$0	\$0	\$100,000
<i>IDC - Child Welfare Parental Defense Fund</i>						
Appropriated in Previous Session		\$52,700				
Base Budget Appropriation		(\$50,100)	\$7,500			\$7,500
<i>IDC - Child Welfare Parental Defense Fund Subtotal</i>	\$0	\$2,600	\$7,500	\$0	\$0	\$7,500



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**Governors Office**

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>CCJJ - Pretrial Release Programs SRF</i>						
Base Budget Appropriation		\$225,000	\$300,000			\$300,000
<i>CCJJ - Pretrial Release Programs SRF Subtotal</i>	\$0	\$225,000	\$300,000	\$0	\$0	\$300,000
<b>Operating and Capital Budgets Subtotal</b>	<b>(\$19,500)</b>	<b>\$119,876,500</b>	<b>\$100,401,200</b>	<b>\$415,000</b>	<b>\$456,400</b>	<b>\$101,272,600</b>
<b>Restricted Fund and Account Transfers</b>						
<i>IDC - Indigent Defense Resources</i>						
Base Budget Appropriation		(\$498,400)	\$105,600			\$105,600
<i>IDC - Indigent Defense Resources Subtotal</i>	\$0	(\$498,400)	\$105,600	\$0	\$0	\$105,600
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>\$0</b>	<b>(\$498,400)</b>	<b>\$105,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,600</b>
<b>Fiduciary Funds</b>						
<i>IDC - Indigent Inmate Trust Fund</i>						
Appropriated in Previous Session		\$88,000				
Base Budget Appropriation			\$88,000			\$88,000
<i>IDC - Indigent Inmate Trust Fund Subtotal</i>	\$0	\$88,000	\$88,000	\$0	\$0	\$88,000
<b>Fiduciary Funds Subtotal</b>	<b>\$0</b>	<b>\$88,000</b>	<b>\$88,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,000</b>
<b>Governors Office Total</b>	<b>(\$19,500)</b>	<b>\$119,466,100</b>	<b>\$100,594,800</b>	<b>\$415,000</b>	<b>\$456,400</b>	<b>\$101,466,200</b>



Recommendation of the Appropriations Subcommittee for  
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 For the 2021 General Session

**Attorney General**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	FY 2022 Adj.			FY 2022 Revised Appropriation
			Base	Ongoing	One-Time	
General Fund	\$	\$30,123,300	\$30,959,600	(\$3,839,800)	\$	\$27,119,800
Attorney General Crime & Violence Prevention Fund	\$	\$77,200	\$17,000	\$	\$	\$17,000
Attorney General Litigation Fund	\$	\$8,800	\$8,800	\$	\$	\$8,800
Tobacco Settlement (GFR)	\$	\$66,000	\$66,000	\$	\$	\$66,000
Transfers	\$	\$1,266,200	\$1,262,000	\$	\$	\$1,262,000
Trust and Agency Funds	\$	\$1,225,000	\$1,225,000	\$	\$	\$1,225,000
Federal Funds	\$	\$3,950,300	\$3,938,500	\$	\$	\$3,938,500
Dedicated Credits Revenue	\$	\$48,941,900	\$58,695,300	(\$2,920,900)	\$	\$55,774,400
Expendable Receipts	\$	\$380,000	\$380,000	\$	\$	\$380,000
Beginning Nonlapsing	\$	\$4,527,500	\$1,048,000	\$	\$	\$1,048,000
Closing Nonlapsing	\$	(\$1,048,000)	(\$163,100)	\$	\$	(\$163,100)
<b>Total</b>	<b>\$0</b>	<b>\$89,518,200</b>	<b>\$97,437,100</b>	<b>(\$6,760,700)</b>	<b>\$0</b>	<b>\$90,676,400</b>

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	FY 2022 Adj.			FY 2022 Revised Appropriation
			Base	Ongoing	One-Time	
Budgeted FTE	.0	582.3	582.3	69.0	.0	651.3
Vehicles	.0	53.0	53.0	.0	.0	53.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	FY 2022 Adj.			FY 2022 Revised Appropriated
			Base	Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Attorney General</i>						
AG Criminal Division ISF Transition				(\$10,087,900)		(\$10,087,900)
Appropriated in Previous Session		\$36,866,000				
Base Budget Appropriation		\$1,113,600	\$35,813,100			\$35,813,100
<i>Attorney General Subtotal</i>	<i>\$0</i>	<i>\$37,979,600</i>	<i>\$35,813,100</i>	<i>(\$10,087,900)</i>	<i>\$0</i>	<i>\$25,725,200</i>
<i>Children's Justice Centers</i>						
Appropriated in Previous Session		\$5,260,400				
Base Budget Appropriation		\$427,300	\$5,258,500			\$5,258,500
<i>Children's Justice Centers Subtotal</i>	<i>\$0</i>	<i>\$5,687,700</i>	<i>\$5,258,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,258,500</i>
<i>Contract Attorneys</i>						
Appropriated in Previous Session		\$1,500,000				
Base Budget Appropriation			\$1,500,000			\$1,500,000
<i>Contract Attorneys Subtotal</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,500,000</i>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Attorney General**

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Crime and Violence Prevention Fund</i>						
Appropriated in Previous Session		\$222,100				
Base Budget Appropriation		\$227,000	\$472,100			\$472,100
<i>Crime and Violence Prevention Fund Subtotal</i>	\$0	\$449,100	\$472,100	\$0	\$0	\$472,100
<i>Litigation Fund</i>						
Appropriated in Previous Session		\$2,662,800				
Base Budget Appropriation			\$2,662,800			\$2,662,800
<i>Litigation Fund Subtotal</i>	\$0	\$2,662,800	\$2,662,800	\$0	\$0	\$2,662,800
<i>Prosecution Council</i>						
Appropriated in Previous Session		\$1,306,300				
Base Budget Appropriation		\$27,000	\$1,304,700			\$1,304,700
<i>Prosecution Council Subtotal</i>	\$0	\$1,333,300	\$1,304,700	\$0	\$0	\$1,304,700
<i>State Settlement Agreements</i>						
Base Budget Appropriation		(\$82,800)	\$1,650,000			\$1,650,000
<i>State Settlement Agreements Subtotal</i>	\$0	(\$82,800)	\$1,650,000	\$0	\$0	\$1,650,000
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$49,529,700</b>	<b>\$48,661,200</b>	<b>(\$10,087,900)</b>	<b>\$0</b>	<b>\$38,573,300</b>
<b>Business-like Activities</b>						
<i>ISF - Attorney General</i>						
AG ISF Organization				\$3,327,200		\$3,327,200
Appropriated in Previous Session		\$34,791,100				
Base Budget Appropriation		\$3,663,600	\$47,550,900			\$47,550,900
<i>ISF - Attorney General Subtotal</i>	\$0	\$38,454,700	\$47,550,900	\$3,327,200	\$0	\$50,878,100
<b>Business-like Activities Subtotal</b>	<b>\$0</b>	<b>\$38,454,700</b>	<b>\$47,550,900</b>	<b>\$3,327,200</b>	<b>\$0</b>	<b>\$50,878,100</b>
<b>Fiduciary Funds</b>						
<i>Financial Crimes Trust Fund</i>						
Appropriated in Previous Session		\$1,225,000				
Base Budget Appropriation		\$308,800	\$1,225,000			\$1,225,000
<i>Financial Crimes Trust Fund Subtotal</i>	\$0	\$1,533,800	\$1,225,000	\$0	\$0	\$1,225,000
<b>Fiduciary Funds Subtotal</b>	<b>\$0</b>	<b>\$1,533,800</b>	<b>\$1,225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,225,000</b>
<b>Attorney General Total</b>	<b>\$0</b>	<b>\$89,518,200</b>	<b>\$97,437,100</b>	<b>(\$6,760,700)</b>	<b>\$0</b>	<b>\$90,676,400</b>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Office of the State Auditor**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$3,716,200	\$3,500,100	\$	\$	\$3,500,100
Transfer for COVID-19 Response	\$	\$20,500	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$3,465,100	\$3,452,100	\$	\$	\$3,452,100
Beginning Nonlapsing	\$	\$23,500	\$	\$	\$	\$
<b>Total</b>	<b>\$0</b>	<b>\$7,225,300</b>	<b>\$6,952,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,952,200</b>

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	50.0	50.0	.0	.0	50.0
Vehicles	.0	2.0	2.0	.0	.0	2.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>State Auditor</i>						
Appropriated in Previous Session		\$7,181,300				
Base Budget Appropriation		\$44,000	\$6,952,200			\$6,952,200
<i>State Auditor Subtotal</i>	<b>\$0</b>	<b>\$7,225,300</b>	<b>\$6,952,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,952,200</b>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$7,225,300</b>	<b>\$6,952,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,952,200</b>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Public Safety**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	(\$3,978,800)	\$101,320,500	\$100,512,100	(\$120,000)	\$4,037,000	\$104,429,100
Canine Body Armor Restricted Account (GFR)	\$	\$25,000	\$25,000	\$	\$	\$25,000
Concealed Weapons Account (GFR)	\$2,300,000	\$6,163,000	\$3,847,800	\$120,000	\$	\$3,967,800
Dept. of Public Safety Rest. Acct.	\$59,700	\$36,921,700	\$36,965,900	\$119,400	\$	\$37,085,300
Disaster Recovery Fund (GFR)	\$1,306,000	\$1,306,000	\$	\$	\$	\$
DNA Specimen (GFR)	\$	\$1,533,200	\$1,533,200	\$	\$	\$1,533,200
Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (GFR)	\$	\$1,180,000	\$1,180,000	\$	\$	\$1,180,000
Fire Academy Support (GFR)	\$	\$7,708,800	\$3,498,500	\$	\$	\$3,498,500
Firefighter Support Account (GFR)	\$	\$132,000	\$132,000	\$118,000	\$	\$250,000
Motor Vehicle Safety Impact Restricted Account	\$	\$2,748,500	\$2,738,000	\$	\$3,500,000	\$6,238,000
Motorcycle Education	\$50,000	\$447,700	\$397,000	\$165,000	\$	\$562,000
Post Disaster Recovery and Mitigation Rest Account (GFR)	\$	\$300,000	\$300,000	\$	\$	\$300,000
Transportation Fund	\$	\$5,495,500	\$5,495,500	\$	\$	\$5,495,500
Public Safety Honoring Heroes Account (GFR)	\$	\$200,000	\$200,000	\$100,000	\$	\$300,000
Reduced Cigarette Ignition Propensity and Firefighter Protection Account (GFR)	\$	\$81,000	\$80,800	\$	\$	\$80,800
Transfers	\$2,000,000	\$3,066,900	\$2,066,000	\$2,000,000	\$	\$4,066,000
UHP Aero Bureau Restricted Account (GFR)	\$	\$216,600	\$216,500	\$	\$	\$216,500
Uninsured Motorist I.D.	\$	\$4,000,000	\$4,000,000	\$	\$	\$4,000,000
Utah Law Enforcement Memorial Support Restr Acct (GFR)	\$	\$17,500	\$17,500	\$32,500	\$	\$50,000
Federal Funds	\$17,452,500	\$57,833,400	\$38,343,800	\$2,315,400	\$	\$40,659,200
Federal Funds - CARES Act	\$	\$101,329,700	\$	\$	\$	\$
Dedicated Credits Revenue	(\$1,000,000)	\$22,038,700	\$21,953,700	(\$545,700)	\$	\$21,408,000
Expendable Receipts	\$	\$1,350,000	\$1,000,000	\$	\$	\$1,000,000
Pass-through	\$	\$74,100	\$73,800	\$	\$	\$73,800
Beginning Nonlapsing	\$	\$35,639,600	\$14,436,200	\$	\$1,006,000	\$15,442,200
Closing Nonlapsing	(\$1,006,000)	(\$14,242,200)	(\$8,802,500)	\$	(\$1,006,000)	(\$9,808,500)
Lapsing Balance	\$	(\$1,100,000)	(\$1,100,000)	\$	\$	(\$1,100,000)
<b>Total</b>	<b>\$17,183,400</b>	<b>\$375,787,200</b>	<b>\$229,110,800</b>	<b>\$4,304,600</b>	<b>\$7,537,000</b>	<b>\$240,952,400</b>



Recommendation of the Appropriations Subcommittee for  
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 For the 2021 General Session

**Public Safety**

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	1,434.6	1,444.3	.0	.0	1,444.3
Vehicles	.0	688.0	688.0	.0	.0	688.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Alc. Bev. Control Enforcement Fund</i>						
Appropriated in Previous Session		\$4,072,300				
Base Budget Appropriation		\$300,000	\$4,423,000			\$4,423,000
<i>Alc. Bev. Control Enforcement Fund Subtotal</i>	\$0	\$4,372,300	\$4,423,000	\$0	\$0	\$4,423,000
<i>DHS - Emergency and Disaster Mgmt</i>						
Appropriated in Previous Session		\$1,000,000				
Base Budget Appropriation		\$4,000,000	\$1,000,000			\$1,000,000
<i>DHS - Emergency and Disaster Mgmt Subtotal</i>	\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$1,000,000
<i>Driver License</i>						
Additional Federal Funds				\$200		\$200
Appropriated in Previous Session		\$34,883,400				
Base Budget Appropriation		\$4,002,100	\$38,332,700			\$38,332,700
Motorcycle Education Program Increase	\$50,000	\$50,000		\$165,000		\$165,000
<i>Driver License Subtotal</i>	\$50,000	\$38,935,500	\$38,332,700	\$165,200	\$0	\$38,497,900
<i>Emergency Management</i>						
Additional Federal Funds	\$15,652,500	\$15,652,500				
Appropriated in Previous Session		\$135,594,200				
Base Budget Appropriation		\$323,500	\$32,208,400			\$32,208,400
Disaster Recovery Fund Adjustment	(\$300,000)	(\$300,000)				
Emergency Management Increase in Personnel for Federal Match Requirements					\$500,000	\$500,000
<i>Emergency Management Subtotal</i>	\$15,352,500	\$151,270,200	\$32,208,400	\$0	\$500,000	\$32,708,400
<i>Highway Safety</i>						
Additional Federal Funds				\$281,600		\$281,600
Appropriated in Previous Session		\$7,796,500				
Base Budget Appropriation		\$661,400	\$7,789,800			\$7,789,800
<i>Highway Safety Subtotal</i>	\$0	\$8,457,900	\$7,789,800	\$281,600	\$0	\$8,071,400



Recommendation of the Appropriations Subcommittee for  
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**Public Safety**

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Peace Officers' Standards / Training</i>						
Appropriated in Previous Session		\$4,327,900				
Base Budget Appropriation		\$750,000	\$4,316,400			\$4,316,400
<i>Peace Officers' Standards / Training Subtotal</i>	\$0	\$5,077,900	\$4,316,400	\$0	\$0	\$4,316,400
<i>Programs and Operations</i>						
911 Location Equipment and Maintenance	(\$169,000)	(\$169,000)				
Additional Federal Funds	\$1,800,000	\$1,800,000		\$2,033,600		\$2,033,600
Appropriated in Previous Session		\$133,035,600				
Base Budget Appropriation		\$10,582,500	\$126,808,600			\$126,808,600
Dispatch Employee Pay Plan				\$454,300		\$454,300
Honoring Heroes Increase Appropriation				\$100,000		\$100,000
Increase Appropriation Firefighter Support Restricted Account				\$118,000		\$118,000
Increase Transfer Appropriation	\$1,000,000	\$1,000,000		\$1,000,000		\$1,000,000
Law Enforcement Memorial Increase Appropriation				\$32,500		\$32,500
National Governor's Association Balance	(\$6,600)	(\$6,600)				
Records Management System					\$3,500,000	\$3,500,000
SBI Investigator Cut Restoration (1x)					\$950,000	\$950,000
Statewide Public Safety Intelligence Tool Balance	(\$178,600)	(\$178,600)				
Student and School Safety - Public Safety Coordinator (HB0120, 2019GS)	(\$24,600)	(\$24,600)				
Trooper Overtime	(\$1,000,000)	(\$1,000,000)			\$1,000,000	\$1,000,000
UHP Safety Inspections Restoration	\$59,700	\$59,700		\$119,400		\$119,400
Vehicles for Troopers					\$1,587,000	\$1,587,000
<i>Programs and Operations Subtotal</i>	\$1,480,900	\$145,099,000	\$126,808,600	\$3,857,800	\$7,037,000	\$137,703,400
<i>Bureau of Criminal Identification</i>						
Appropriated in Previous Session		\$12,858,400				
Base Budget Appropriation			\$14,015,900			\$14,015,900
<i>Bureau of Criminal Identification Subtotal</i>	\$0	\$12,858,400	\$14,015,900	\$0	\$0	\$14,015,900
<b>Operating and Capital Budgets Subtotal</b>	<b>\$16,883,400</b>	<b>\$371,071,200</b>	<b>\$228,894,800</b>	<b>\$4,304,600</b>	<b>\$7,537,000</b>	<b>\$240,736,400</b>





Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Public Safety**

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Restricted Fund and Account Transfers</b>						
<i>Fire Academy Support Account</i>						
Appropriated in Previous Session		\$4,200,000				
Base Budget Appropriation						
<i>Fire Academy Support Account Subtotal</i>	\$0	\$4,200,000	\$0	\$0	\$0	\$0
<i>GFR - DNA Specimen Account</i>						
Appropriated in Previous Session		\$216,000				
Base Budget Appropriation			\$216,000			\$216,000
<i>GFR - DNA Specimen Account Subtotal</i>	\$0	\$216,000	\$216,000	\$0	\$0	\$216,000
<i>Post Disaster Recovery &amp; Mitigation</i>						
Disaster Recovery Fund Adjustment	\$300,000	\$300,000				
<i>Post Disaster Recovery &amp; Mitigation Subtotal</i>	\$300,000	\$300,000	\$0	\$0	\$0	\$0
<b>Restricted Fund and Account Transfers Subtotal</b>	<b>\$300,000</b>	<b>\$4,716,000</b>	<b>\$216,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,000</b>
<b>Public Safety Total</b>	<b>\$17,183,400</b>	<b>\$375,787,200</b>	<b>\$229,110,800</b>	<b>\$4,304,600</b>	<b>\$7,537,000</b>	<b>\$240,952,400</b>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Juvenile Justice Services**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$89,964,200	\$89,778,400	\$	\$	\$89,778,400
Juvenile Justice Reinvestment Account (GFR)	\$	\$4,913,200	\$4,913,200	\$	\$	\$4,913,200
Transfers	\$723,100	(\$548,500)	(\$1,603,700)	\$76,700	\$	(\$1,527,000)
Federal Funds	\$182,400	\$3,132,000	\$2,705,300	\$31,600	(\$28,500)	\$2,708,400
Dedicated Credits Revenue	\$904,900	\$1,400,800	\$495,900	\$904,900	\$	\$1,400,800
Expendable Receipts	\$27,400	\$27,400	\$	\$27,400	\$	\$27,400
Beginning Nonlapsing	\$	\$4,500,000	\$	\$	\$	\$
<b>Total</b>	<b>\$1,837,800</b>	<b>\$103,389,100</b>	<b>\$96,289,100</b>	<b>\$1,040,600</b>	<b>(\$28,500)</b>	<b>\$97,301,200</b>

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	903.4	903.4	.0	.0	903.4
Vehicles	.0	156.0	156.0	.0	.0	156.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Programs and Operations</i>						
Additional Federal Funds	\$31,600	\$31,600		\$31,600		\$31,600
Appropriated in Previous Session		\$98,712,800				
Base Budget Appropriation		\$2,989,300	\$96,260,600			\$96,260,600
Expendable Receipts - Juvenile Justice	\$27,400	\$27,400		\$27,400		\$27,400
Juvenile Justice - Dedicated Credit Adjustment	\$904,900	\$904,900		\$904,900		\$904,900
Medicaid Consensus	\$150,800		\$28,500		(\$28,500)	
Transfers - Juvenile Justice	\$723,100	\$723,100		\$76,700		\$76,700
<i>Programs and Operations Subtotal</i>	<b>\$1,837,800</b>	<b>\$103,389,100</b>	<b>\$96,289,100</b>	<b>\$1,040,600</b>	<b>(\$28,500)</b>	<b>\$97,301,200</b>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$1,837,800</b>	<b>\$103,389,100</b>	<b>\$96,289,100</b>	<b>\$1,040,600</b>	<b>(\$28,500)</b>	<b>\$97,301,200</b>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

## Corrections

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$331,343,100	\$334,878,600	\$	\$	\$334,878,600
Education Fund	\$	\$49,000	\$49,000	\$	\$	\$49,000
Interstate Cmpct for Adult Offender Sup. (GFR)	\$	\$29,600	\$29,600	\$	\$	\$29,600
Prison Telephone Surcharge Account (GFR)	\$	\$1,800,000	\$1,800,000	\$	\$	\$1,800,000
Transfers	\$2,736,000	\$2,743,500	\$7,500	\$	\$150,000	\$157,500
Federal Funds	\$	\$1,498,500	\$1,498,500	\$	\$	\$1,498,500
Dedicated Credits Revenue	\$	\$33,481,700	\$32,976,700	\$	\$	\$32,976,700
Beginning Nonlapsing	\$	\$18,390,700	\$6,200,700	\$	\$	\$6,200,700
Closing Nonlapsing	\$	(\$6,200,700)	(\$6,986,700)	\$	\$	(\$6,986,700)
<b>Total</b>	<b>\$2,736,000</b>	<b>\$383,135,400</b>	<b>\$370,453,900</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$370,603,900</b>

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	2,608.1	2,608.1	.0	.0	2,608.1
Vehicles	.0	446.0	446.0	.0	.0	446.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Programs and Operations</i>						
Appropriated in Previous Session		\$272,476,200				
Base Budget Appropriation		\$9,622,200	\$275,008,400			\$275,008,400
Corrections: Non-State Funds	\$2,736,000	\$2,736,000			\$150,000	\$150,000
Inmate Medical Shortfall - Out	(\$1,500,000)	(\$1,500,000)				
<i>Programs and Operations Subtotal</i>	<i>\$1,236,000</i>	<i>\$283,334,400</i>	<i>\$275,008,400</i>	<i>\$0</i>	<i>\$150,000</i>	<i>\$275,158,400</i>
<i>Department Medical Services</i>						
Appropriated in Previous Session		\$34,123,200				
Base Budget Appropriation		\$2,000,000	\$34,040,000			\$34,040,000
Inmate Medical Shortfall - In	\$1,500,000	\$1,500,000				
<i>Department Medical Services Subtotal</i>	<i>\$1,500,000</i>	<i>\$37,623,200</i>	<i>\$34,040,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$34,040,000</i>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Corrections**

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	FY 2022 Adj. One-time	FY 2022 Revised Appropriated
<b>Operating and Capital Budgets</b>						
<i>Jail Contracting</i>						
Appropriated in Previous Session		\$33,106,000				
Base Budget Appropriation		\$1,257,500	\$34,191,500			\$34,191,500
<i>Jail Contracting Subtotal</i>	\$0	\$34,363,500	\$34,191,500	\$0	\$0	\$34,191,500
<b>Operating and Capital Budgets Subtotal</b>	<b>\$2,736,000</b>	<b>\$355,321,100</b>	<b>\$343,239,900</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$343,389,900</b>
<b>Business-like Activities</b>						
<i>Utah Correctional Industries</i>						
Appropriated in Previous Session		\$35,810,000				
Base Budget Appropriation		(\$7,995,700)	\$27,214,000			\$27,214,000
<i>Utah Correctional Industries Subtotal</i>	\$0	\$27,814,300	\$27,214,000	\$0	\$0	\$27,214,000
<b>Business-like Activities Subtotal</b>	<b>\$0</b>	<b>\$27,814,300</b>	<b>\$27,214,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,214,000</b>
<b>Corrections Total</b>	<b>\$2,736,000</b>	<b>\$383,135,400</b>	<b>\$370,453,900</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$370,603,900</b>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Board of Pardons and Parole**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$6,603,500	\$5,980,400	\$	\$	\$5,980,400
Dedicated Credits Revenue	\$	\$2,300	\$2,300	\$	\$	\$2,300
Beginning Nonlapsing	\$	\$800,000	\$	\$	\$	\$
<b>Total</b>	<b>\$0</b>	<b>\$7,405,800</b>	<b>\$5,982,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,982,700</b>

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	40.5	40.5	.0	.0	40.5
Vehicles	.0	6.0	6.0	.0	.0	6.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Board of Pardons and Parole</i>						
Appropriated in Previous Session		\$6,605,800				
Base Budget Appropriation		\$800,000	\$5,982,700			\$5,982,700
<i>Board of Pardons and Parole Subtotal</i>	<i>\$0</i>	<i>\$7,405,800</i>	<i>\$5,982,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,982,700</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$7,405,800</b>	<b>\$5,982,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,982,700</b>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Rev Transfers - EOCJ**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$	\$	\$	\$304,400	\$304,400
Beginning Nonlapsing	\$	\$139,900	\$	\$	\$	\$
<b>Total</b>	<b>\$0</b>	<b>\$139,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,400</b>	<b>\$304,400</b>

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Transfers to Unrestricted Funds</b>						
<i>General Fund - EOCJ</i>						
Appropriated in Previous Session		\$100,100				
Base Budget Appropriation		\$39,800				
<i>General Fund - EOCJ Subtotal</i>	\$0	\$139,900	\$0	\$0	\$0	\$0
<b>Transfers to Unrestricted Funds Subtotal</b>	<b>\$0</b>	<b>\$139,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COBI Only - For RFA and Pri in other Ctte</b>						
<i>Requests Funded in Other Committees</i>						
Westwater Project (Reallocation)					\$304,400	\$304,400
<i>Requests Funded in Other Committees Subtotal</i>	\$0	\$0	\$0	\$0	\$304,400	\$304,400
<b>COBI Only - For RFA and Pri in other Ctte Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,400</b>	<b>\$304,400</b>



Recommendation of the Appropriations Subcommittee for  
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 For the 2021 General Session

**Utah Communications Authority**

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
E-911 Emergency Services (GFR)	\$	\$11,413,600	\$11,413,600	\$	\$	\$11,413,600
Utah Statewide Radio System Restricted Account (GFR)	\$	\$20,050,500	\$20,000,500	\$	\$	\$20,000,500
<b>Total</b>	<b>\$0</b>	<b>\$31,464,100</b>	<b>\$31,414,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,414,100</b>

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<b>Operating and Capital Budgets</b>						
<i>Administrative Services Division</i>						
Appropriated in Previous Session		\$31,464,100				
Base Budget Appropriation			\$31,414,100			\$31,414,100
<i>Administrative Services Division Subtotal</i>	<i>\$0</i>	<i>\$31,464,100</i>	<i>\$31,414,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$31,414,100</i>
<b>Operating and Capital Budgets Subtotal</b>	<b>\$0</b>	<b>\$31,464,100</b>	<b>\$31,414,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,414,100</b>
<b>Utah Communications Authority Total</b>	<b>\$0</b>	<b>\$31,464,100</b>	<b>\$31,414,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,414,100</b>



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Rates and Fees**

**Attorney General - Administration**

Government Records Access and Management Act

1.	Document Certification	2.00
2.	CD Duplication (per CD)	5.00
	Plus actual staff costs	
3.	DVD Duplication (per DVD)	10.00
	Plus actual staff costs	
	Photocopies	
4.	Non-color (per page)	.25
5.	Color (per page)	.40
6.	11 x 17 (per page)	1.00
7.	Odd Size	Actual cost
8.	Document Faxing (per page)	1.00
9.	Long Distance Faxing for Over 10 Pages	1.00
10.	Record Preparation	Actual cost
11.		2.00
	Plus actual postage costs	
12.	Other Media	Actual cost
13.	Other Services	Actual cost

**Attorney General - Children's Justice Centers**

14.	CJC Conference Registrations (per Variable)	Varies by type
	This represents the fee charged for the Children's Justice Center's annual conference. Conference Registration (per unit/day) - Varies by Type.	

**Attorney General - ISF - Attorney General**

15.	Civil Attorney V - Office Rate	130.00
	ISF rate for legal services	
16.	Civil Attorney III - IV - Office Rate	105.00
	ISF Rate for Legal Services	
17.	Civil Attorney I - II - Office Rate	85.00
	ISF rate for legal services	
18.	Civil Paralegal - Office Rate	63.00
	ISF rate for legal services	
19.	Civil Attorney V - Co-Located Rate	126.00
	ISF rate for legal services	
20.	Civil Attorney III - IV - Co-Located Rate	102.00
	ISF rate for legal services	
21.	Civil Attorney I - II - Co-Located Rate	82.00
	ISF rate for legal services	





Recommendation of the Appropriations Subcommittee for  
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Rates and Fees

**Attorney General - ISF - Attorney General**

22.	Civil Paralegal - Co-Located Rate	61.00
	ISF rate for legal services	
23.	Civil Attorney V - Litigation Rate	139.00
	ISF rate for legal services	
24.	Civil Attorney III-IV - Litigation Rate	115.00
	ISF rate for legal services	
25.	Civil Attorney I-II - Litigation Rate	96.00
	Current legislatively approved rate, per HB 6002, 2020 Sixth Special Session	
26.	Civil Paralegal - Litigation Rate	62.00
	ISF rate for legal services	
27.	Child Protection Attorney V - Office Rate	125.00
	ISF rate for legal services	
28.	Child Protection Attorney III-IV - Office Rate	100.00
	ISF rate for legal services	
29.	Child Protection Attorney I-II - Office Rate	80.00
	ISF rate for legal services	
30.	Child Protection Paralegal - Office Rate	58.00
	ISF rate for legal services	
31.	Child Protection Attorney V - Co-located Rate	121.00
	ISF rate for legal services	
32.	Child Protection Attorney III-IV - Co-Located Rate	97.00
	ISF rate for legal services	
33.	Child Protection Attorney I-II - Co-Located Rate	77.00
	ISF rate for legal services	
34.	Child Protection Paralegal - Co-Located Rate	56.00
	ISF rate for legal services	
35.	Criminal Division Attorney V - Office Rate	144.00
36.	Criminal Division Attorney III-IV - Office Rate	127.00
37.	Criminal Division Attorney I-II - Office Rate	112.00
38.	Criminal Division Investigator - Office Rate	73.00
39.	Criminal Division Attorney V - Co-Located Rate	139.00
40.	Criminal Division Attorney III-IV - Co-Located Rate	123.00
41.	Criminal Division Attorney I-II - Co-Located	108.00
42.	Criminal Division Paralegal - Co-Located Rate	56.00
43.	Criminal Division Investigator - Co-Located Rate	70.00
44.	Criminal Division Paralegal - Office Rate	58.00



Recommendation of the Appropriations Subcommittee for  
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 For the 2021 General Session

**Rates and Fees**

**Attorney General - Prosecution Council**

- |     |  |        |
|-----|--|--------|
| 45. | UPC Training Registrations Public Attorneys<br>This fee covers expenses incurred by the Utah Prosecution Council for trainings provided many times per year. | 125.00 |
| 46. | UPC Training Registrations Private Attorney<br>This fee covers expenses incurred by the Utah Prosecution Council for trainings provided throughout the year. | 350.00 |

**Board of Pardons and Parole**

- |     |               |       |
|-----|---------------|-------|
| 47. | Digital Media | 10.00 |
|-----|---------------|-------|

**Corrections - Programs and Operations - Department Executive Director**

Government Records Access and Management Act (GRAMA) Fees (GRAMA fees apply to the entire Department of Corrections)

- |     |  |             |
|-----|--|-------------|
| 48. | Odd Size Photocopies (per page)<br>Fee entitled "Odd size photocopies" applies to the entire Department of Corrections.  | Actual cost |
| 49. | Document Certification<br>Fee entitled "Document Certification" applies to the entire Department of Corrections.   | 2.00        |
| 50. | Local Document Faxing (per page)<br>Fee entitled "Local Document Faxing" applies to the entire Department of Corrections.  | .50         |
| 51. | Long Distance Document Faxing (per page)<br>Fee entitled "Long Distance Document Faxing" applies to the entire Department Of Corrections.  | 2.00        |
| 52. | Staff Time to Search, Compile, and Otherwise Prepare Record<br>Fee entitled "Staff time to search, compile, and otherwise prepare record" applies to the entire Department of Corrections. | Actual cost |
| 53. | Mail and Ship Preparation, Plus Actual Postage Costs<br>Fee entitled "Mail and ship preparation, plus actual postage costs" applies to the entire Department of Corrections.               | Actual cost |
| 54. | CD Duplication (per CD)<br>Fee entitled "CD Duplication" applies to the entire Department of Corrections.  | 5.00        |
| 55. | DVD Duplication (per DVD)<br>Fee entitled "DVD Duplication" applies to the entire Department of Corrections.   | 10.00       |
| 56. | Other Media<br>Fee entitled "Other Media" applies to the entire Department of Corrections.   | Actual cost |



Recommendation of the Appropriations Subcommittee for  
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**Rates and Fees**

**Corrections - Programs and Operations - Department Executive Director**

57.	Other Services		Actual cost
		Fee entitled "Other Services" applies to the entire Department of Corrections.	
58.	8.5 x 11 Photocopy (per page)		.25
		Fee entitled "8.5 x 11 photocopy" applies to the entire Department of Corrections.	
	Parole/Probation Supervision		
59.	OSDC Supervision Collection		30.00
		Fee entitled "OSDC Supervision Collection" applies for the entire Department of Corrections.	
60.	Resident Support		6.00
		Fee entitled "Resident Support" applies for the entire Department of Corrections.	
	Department Wide		
61.	Restitution for Prisoner Damages		Actual cost
		Fee entitled "Restitution for Prisoner Damages" applies for the entire Department of Corrections.	
62.	False Information Fines		Range: \$1 - \$84,200
		Fee entitled "False Information Fines" applies for the entire Department of Corrections.	
63.	Sale of Services		Actual cost
		Fee entitled "Sale of Services" applies for the entire Department of Corrections.	
64.	Inmate Leases & Concessions		11.00
		Fee entitled "Inmate Leases & Concessions" applies for the entire Department of Corrections.	
65.	Patient Social Security Benefits Collections		Amount Based on Actual Collected
		Fee entitled "Patient Social Security Benefits Collections" applies for the entire Department of Corrections.	
66.	Sale of Goods and Materials		Actual cost
		Fee entitled "Sale of Goods & Materials" applies for the entire Department of Corrections.	
67.	Buildings Rental		Contractual
		Fee entitled "Building Rental" applies for the entire Department of Corrections.	
68.	Victim Rep Inmate Withheld		Range: \$1 - \$50,000
		Fee entitled "Victim Rep Inmate Withheld" applies for the entire Department of Corrections.	



Recommendation of the Appropriations Subcommittee for  
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 For the 2021 General Session

**Rates and Fees**

**Corrections - Programs and Operations - Department Executive Director**

69.	Sundry Revenue Collection	Miscellaneous collections
	Fee entitled "Sundry Revenue Collection" applies for the entire Department of Corrections.	
	Offender Tuition	
70.	Offender Tuition Payments	Actual cost
	Fee entitled "Offender Tuition Payments" applies to the entire Department of Corrections.	

**Corrections - Department Medical Services - Medical Services**

	Medical	
71.	Prisoner Various Prostheses Co-pay	1/2 cost
72.	Inmate Support Collections	Actual cost

**Corrections - Utah Correctional Industries**

	UCi	
73.	Sale of Goods and Materials	Cost plus profit
74.	Sale of Services	Cost plus profit

**Courts - Administration - Administrative Office**

	Email	
75.	Email Up to 10 pages	5.00
76.		5.00
77.	Audio tape	10.00
78.	Video tape	15.00
79.	CD	10.00
80.	Reporter Text (per half day)	25.00
81.	Personnel time after 15 min (per 15 minutes)	Cost of Employee Time
82.	Electronic copy of Court Proceeding (per half day)	10.00
	Court Records Online	
	Subscription	
83.	Over 200 records (per search)	.10
84.	200 records (per month)	30.00
85.	Online Services Setup	25.00
	Fax	
86.	Up to 10 pages	5.00
87.	After 10 pages (per page)	.50
88.	Mailings	Actual cost
89.	Preprinted Forms	Cost based on number and size

State Court Administrator



Recommendation of the Appropriations Subcommittee for  
**Executive Offices and Criminal Justice**  
 For the 2021 General Session

**Rates and Fees**

**Courts - Administration - Administrative Office**

90.	Copies (per page)	.25
91.	Microfiche (per card)	1.00

**Governors Office - CCJJ - Child Welfare Parental Defense - Child Welfare Parental Defense**

92.	Continuing Legal Education (CLE) Fee (per CLE Hour)	CLE Fee
93.	Parental Defense Fund - Parental Defense Conference Fee (per Person)	150.00

**Governors Office - Comm. Criminal and Juvenile Justice - Extraditions**

94.	Extraditions Services-Restitution	Court Ordered
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**Governors Office - Comm. Criminal and Juvenile Justice - Utah Office for Victims of Crime**

95.	Utah Crime Victims Conference	150.00
96.	Utah Victim Assistance Academy	500.00

**Governors Office - Governor's Office - Administration**

Government Records Access and Management Act (GRAMA) Fees for the Entire Governor's Office

97.	Staff Time to Search, Compile, and Otherwise Prepare Record	Actual Cost
98.	Mailing	Actual Cost
99.	Paper (per side of sheet)	.25
100.	Audio Recording	5.00
101.	Video Recording	15.00
102.	Document Faxing (per page)	.50
103.	Long Distance Faxing over 10 Pages	1.00

**Governors Office - Governor's Office - Lt. Governor's Office**

Lobbyist

104.	Lobbyist Badge Replacement	10.00
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Election Information

105.	Copy of Election Results	35.00
106.	Copy of Complete Voter Information Database	1,050.00

Notary

107.	Notary Commission	95.00
108.	Notary Test Retake Within 30 Days	40.00
109.	Remote Notary Application	50.00

Certifications

110.	Apostille	20.00
111.	Apostille for Adoption	10.00
112.	Certificate of Authentication	20.00
113.	Certificate of Authentication for Adoption	10.00
114.	Special Certificate	10.00
115.	Photocopies (per page)	.25



Recommendation of the Appropriations Subcommittee for  
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**Rates and Fees**

**Governors Office - Governor's Office - Lt. Governor's Office**

116.	International Postage	10.00
	Expedited Processing	
117.	Within Two Hours if Presented Before 3:00 p.m.	75.00
118.	End of Next Business Day	35.00
	Local Government and Limited Purpose Entity Registry	
119.	Local Government and Limited Purpose Entity New Registration	50.00
120.	Local Government and Limited Purpose Entity Registration Renewal	25.00

**Governors Office - Office of Management and Budget - Operational Excellence**

121.	Conference Registration (per unit / day)	Varies by Type
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**Juvenile Justice Services - Programs and Operations - Administration**

	Government Records Access and Management Act	
122.	Paper (per side of sheet)	.25
123.	Audio Tape (per tape)	5.00
124.	Video Tape (per tape)	15.00
125.	Mailing	Actual cost
126.	Compiling and Reporting in Another Format (per hour)	25.00
127.	Programmer/Analyst Assistance Required (per hour)	50.00

**Juvenile Justice Services - Programs and Operations - Correctional Facilities**

128.	Vocational Projects	5,000.00
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**Office of the State Auditor - State Auditor**

129.	Training (per hour)	15.00
	This fee is for an individual to take one hour of training provided either online or in person at the Office of the State Auditor.	
130.	Professional Services and Event Training	Actual Cost
	This fee is to reimburse the State Auditor for the actual costs of audit services or actual costs of training services provided at a location other than online or in the Office of the State Auditor.	
131.	Record Access Fee	Actual Cost
	This fee is to reimburse the Office of the State Auditor for the actual costs of providing records under the Government Records Access and Management Act (GRAMA).	
132.	Financial Transparency Database Subscription Fee	Actual Cost
	This fee is to reimburse the Office of the State Auditor for actual costs of accessing large amounts of transparency database information.	

**Public Safety - Driver License - Driver License Administration**

	Commercial Driver School	
	License	
133.	Original	100.00



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**Rates and Fees**

**Public Safety - Driver License - Driver License Administration**

134.	Annual Renewal	100.00
135.	Duplicate	10.00
136.	Instructor	30.00
137.	Annual Instructor Renewal	20.00
138.	Duplicate Instructor	6.00
139.	Branch Office Original	30.00
140.	Branch Office Annual Renewal	30.00
141.	Branch Office Reinstatement	75.00
142.	Instructor/Operation Reinstatement	75.00
143.	School Reinstatement	75.00
144.	Commercial Driver License Intra-state Medical Waiver Certified Record	25.00
145.	first 15 pages	10.75
	Includes Motor Vehicle Record	
146.	16 to 30 pages	15.75
	Includes Motor Vehicle Record	
147.	31 to 45 pages	20.75
	Includes Motor Vehicle Record	
148.	46 or more pages	25.75
	Includes Motor Vehicle Record	
149.	Copy of Full Driver History	7.00
150.	Copies of any other record	5.00
	Includes tape recording, letter, medical copy, arrests	
	Verification	
151.	Driver Address Record Verification	3.00
152.	Validate Service	.75
153.	Pedestrian Vehicle Permit	13.00
154.	Citation Monitoring Verification	.06
	Ignition Interlock System	
	License	
	Provider	
155.	Original	100.00
156.	Annual Renewal	100.00
157.	Duplicate	10.00
158.	Provider Branch Office Inspection	30.00
159.	Provider Branch Office Annual Inspection	30.00
	Installer	
160.	Original	30.00



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**Rates and Fees**

**Public Safety - Driver License - Driver License Administration**

161.	Annual Renewal	30.00
162.	Duplicate	6.00
	Provider	
163.	Reinstatement	75.00
164.	Installer	75.00

**Public Safety - Driver License - Driver Records**

165.	Online services	3.00
	Utah Interactive Convenience Fee	

**Public Safety - Driver License - Driver Services**

	Commercial Driver License third party testing	
	License	
166.	Original Tester	100.00
167.	Annual Tester Renewal	100.00
168.	Duplicate Tester	10.00
169.	Original Examiner	30.00
170.	Annual Examiner Renewal	20.00
171.	Duplicate Examiner	6.00
172.	Examiner Reinstatement	75.00
173.	Tester Reinstatement	75.00

**Public Safety - Emergency Management**

174.	PIO Conference Registration Fees	225.00
175.	PIO Conference Late Registration Fee	250.00
176.	PIO Half Conference Registration Fee	100.00
177.	PIO Conference Guest Fee	200.00
178.	Utah Expo Registration Fee	5.00
179.	Utah Certified Emergency Manager (per Application)	100.00
180.	Mobile Command Vehicle (per Hour)	65.00
181.	Mobile Command Operator (per Hour)	40.00

**Public Safety - Peace Officers' Standards / Training - Basic Training**

182.	Satellite Academy Technology Fee	25.00
183.	Dorm Room	10.00
184.	K-9 Training (out of state agencies)	2,175.00
185.	Duplicate POST Certification	5.00
186.	Duplicate Certificate, Wallet Card	5.00
187.	Duplicate Radar or Intox Card	2.00
188.	Law Enforcement Officials and Judges Firearms Course	1,000.00





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**Rates and Fees**

**Public Safety - Peace Officers' Standards / Training - Basic Training**

	Cadet Application	
189.	Online Application Processing Fee	35.00
	Rental	
190.	Pursuit Interventions Technique Training Vehicles	100.00
191.	Firing Range	300.00
192.	Shoot House	150.00
193.	Camp William Firing Range	200.00
	Peace Officers' Standards and Training (POST)	
194.	Reactivation/Waiver	75.00
195.	Supervisor Class	50.00

**Public Safety - Programs and Operations - CITS State Crime Labs**

196.	Additional DNA Casework per sample - full analysis	894.00
197.	DNA Casework per sample - Quantitation only	459.00
198.	Drugs - controlled substances per item of evidence	355.00
199.	Fingerprints per item of evidence	345.00
200.	Serology/Biology per item of evidence	335.00
201.	Training Course Materials Reimbursement (per Person)	250.00
	Training Course Materials Reimbursement	

**Public Safety - Programs and Operations - Department Commissioner's Office**

	Fees Applicable to All Divisions In Department of Public Safety	
202.	Courier Delivery	Actual cost
203.	Fax (per page)	1.00
204.	Audio/Video/Photos (per CD)	25.00
205.	Developed photo negatives (per photo)	1.00
206.	Printed Digital Photos (per paper)	2.00
	1, 2, or 4 photos per sheet (8x11) based on request	
207.	Miscellaneous Computer Processing (per hour)	Cost of Employee Time
208.	Bulk/E-Data Transaction (per Record)	.10
	Copies	
209.	Mailing	Actual cost
210.	Color (per page)	1.00
211.	Over 50 pages (per page)	.50
212.	1-10 pages	5.00
213.	11-50 pages	25.00
	Department Sponsored Conferences	
214.	Registration (per registrant)	275.00
215.	Late Registration (per registrant)	300.00



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**Rates and Fees**

**Public Safety - Programs and Operations - Department Commissioner's Office**

216. Vendor Fee (per Vendor) 700.00

**Public Safety - Programs and Operations - Fire Marshal - Fire Operations**

217. Annual license for display operator, special effects operator, or flame effects operator (per License) 40.00

218. Fire and Life Safety Review (per Square Foot) Greater of \$75/plan review or \$.022/square ft.

219. Annual license for importer and wholesaler of pyrotechnic devices (per License) 250.00  
 Inspection For Fire Clearance

220. Re-Inspection Fee (per Re-Inspection) 250.00

Liquid Petroleum Gas License

221. Class I 450.00

222. Class II 450.00

223. Class III 105.00

224. Class IV 150.00

225. Branch Office 338.00

226. Duplicate 30.00

227. Examination 30.00

228. Re-examination 30.00

229. Five Year Examination 30.00

230. Certificate 40.00

231. Dispenser Operator B 20.00

Plan Reviews

232. More than 5000 gallons 150.00

233. 5000 water gallons or less 75.00

234. Special inspections (per hour) 50.00

235. Re-inspection 250.00

3rd inspection or more

Private Container Inspection

236. More than one container 150.00

237. One container 75.00

Portable Fire Extinguisher and Automatic Fire Suppression Systems

238. License 300.00

239. Combination 150.00

240. Branch Office License 150.00

241. Certificate of Registration 40.00

242. Duplicate Certificate of Registration 40.00



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**Rates and Fees**

**Public Safety - Programs and Operations - Fire Marshal - Fire Operations**

243.	License Transfer	50.00
244.	Application for exemption	150.00
245.	Examination	30.00
246.	Re-examination	30.00
247.	Five year examination	30.00
	Automatic Fire Sprinkler Inspection and Testing	
248.	Certificate of Registration	30.00
249.	Examination	20.00
250.	Re-examination	20.00
251.	Three year extension	20.00
	Fire Alarm Inspection and Testing	
252.	Certificate of Registration	40.00
253.	Examination	30.00
254.	Re-examination	30.00
255.	Three year extension	30.00

**Public Safety - Programs and Operations - Highway Patrol - Administration**

256.	Online Traffic Reports Utah Interactive Convenience Fee	2.50
257.	UHP Conference Registration Fee	250.00
258.	Photogramatry	100.00
259.	Cessna (per hour)	155.00
	Plus meals and lodging	
260.	Helicopter (per hour)	1,350.00
	Plus meals and lodging	
261.	Court order requesting blood samples be sent to outside agency	40.00

**Public Safety - Programs and Operations - Highway Patrol - Federal/State Projects**

262.	Transportation and Security Details (per hour)	100.00
	Plus mileage	

**Public Safety - Programs and Operations - Highway Patrol - Safety Inspections**

	Safety Inspection Program	
263.	Safety Inspection Manual	5.50
264.	Stickers (book of 25)	4.50
265.	Sticker reports (book of 25)	3.00
266.	Inspection certificates for passenger/light truck (book of 50)	3.00
267.	Inspection certificates for ATV (book of 25)	3.00
	Inspection Station	
268.	Permit application fee	100.00
269.	Station physical address change	100.00



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**Rates and Fees**

**Public Safety - Programs and Operations - Highway Patrol - Safety Inspections**

270.	Replacement of lost permit Inspector	2.25
271.	Certificate application fee Valid for 5 years	7.00
272.	Certificate renewal fee	4.50
273.	Replacement of lost certificate	1.00

**Public Safety - Bureau of Criminal Identification - Law Enforcement/Criminal Justice Services**

274.	TAC Conference Registration	100.00
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**Public Safety - Bureau of Criminal Identification - Non-Government/Other Services**

275.	Replication Fee for Rap Back Enrollment (per Request)	10.00
276.	Vacatur Expungement Order Processing Fee	65.00
277.	Record Challenge Fee (per Request)	15.00
278.	Paper Arrest (OTN) Fingerprint Card Packets (per card packet)	15.00
279.	Right of Access (per Request)	15.00
280.	AFIS Retain (per Request)	5.00
281.	Applicant Fingerprint Card (WIN) (per Request)	15.00
282.	Firearm Transaction (Brady Check)	7.50
283.	Name/DOB Applicant Background Check	15.00
284.	Concealed Firearm Permit Instructor Registration	35.00
285.	Board of Pardons Expungement Processing	65.00
286.	Fingerprint Services	15.00
287.	Print Other State Agency Cards	5.00
288.	State Agency ID set up	50.00
289.	Child ID Kits	1.00
290.	Extra Copies Rap Sheet	15.00
291.	Extra Fingerprint Cards	5.00
292.	Concealed weapons permit renewal Utah Interactive Convenience Fee	.75
293.	Photos	15.00
294.	Application for Removal From White Collar Crime Registry Private Investigator	120.00
295.	Original agency license application and license	215.00
296.	Renewal of an agency license	115.00
297.	Original registrant or apprentice license application and license	115.00
298.	Renewal of a registrant or apprentice license	65.00
299.	Late Fee Renewal - Agency	65.00
300.	Late Fee Renewal - Registrant/Apprentice	45.00
301.	Reinstatement of any license	65.00



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Rates and Fees

**Public Safety - Bureau of Criminal Identification - Non-Government/Other Services**

302.	Duplicate identification card	25.00
	Bail Enforcement	
303.	Original bail enforcement agent license application and license	250.00
304.	Renewal of a bail enforcement agent or bail bond recovery agency license	150.00
305.	Original bail recovery agent license application and license	150.00
306.	Renewal of each bail recovery agent license	100.00
307.	Original bail recovery apprentice license application and license	150.00
308.	Renewal of each bail recovery apprentice license	100.00
309.	Late Fee Renewal - Enforcement Agent/Recovery Agency	50.00
310.	Late Fee Renewal - Recovery Agent	30.00
311.	Late Fee Renewal - Recovery Apprentice	30.00
312.	Reinstatement of a bail enforcement agent or bail bond recovery agency license	50.00
313.	Duplicate identification card	10.00
314.	Reinstatement of an identification card	10.00
	Sex Offender Kidnap Registry	
315.	Application for removal from registry	168.00
316.	Eligibility Certificate for removal from registry	25.00
	Expungements	
317.	Special certificates of eligibility.	65.00
318.	Application	65.00
319.	Certificate of Eligibility	65.00