



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2021 General Session

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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (AGR) Utah Veterinary Diagnostic Laboratory (UVDL)	250,000		250,000
2. (Rev-NRAEQ) San Rafael Energy Research Center and USU Partnership	245,000		245,000
3. (DNR) Jordan River Parkway	250,000		250,000
4. (AGR) UDAF Administration Line Item Reductions	75,000		75,000
5. (AGR) UDAF Attorney ISF Shortage	23,200		23,200
6. (AGR) Invasive Species Mitigation Account Project Funding	1,000,000		1,000,000
7. (AGR) Weights and Measures Interns	106,300		106,300
8. (DEQ) Enhanced Air Quality Monitoring	10,000		10,000
9. (DEQ) DEQ Legal Support Shortfall	168,300		168,300
10. (DEQ) Harmful Algal Bloom Response	200,000		200,000
11. (DNR) Utah Lake Authority	1,550,000		1,550,000
12. (DNR) Attorney General FTE (OGM)	175,000		175,000
13. (DNR) Oil & Gas Revenue Shortfall	1,000,000		1,000,000
14. (DNR) Mineral Lease Shortfall	125,000		125,000
15. (DNR) H.B. 197, Fishing and Hunting Restrictions for Nonpayment of Child Support (2020 Defunded Bill)	24,000		24,000
16. (OPL) Correction of Structural Imbalance for PLPCO	575,000		575,000
Total:	\$5,776,800	\$0	\$5,776,800

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (AGR) Utah Veterinary Diagnostic Laboratory (UVDL)	250,000		250,000
2. (AGR) Meat and Poultry Inspection Program Staff Increase (FY 2021)	158,900		158,900
3. (DNR) Shared Stewardship Wildfire Prevention	1,500,000		1,500,000
4. (DNR) Strategic & Targeted Forest Fire Treatment & Mitigation	1,000,000		1,000,000
5. (AGR) Predator Control Vehicles	90,000		90,000
6. (OED) Utah Coal to Carbon Fiber	1,000,000		1,000,000
7. (OPL) Monroe Mountain Data Gathering (FY 2021)	400,000		400,000
8. (DNR) Jordan River Improvements (FY 2021)	1,500,000		1,500,000
9. (OPL) Kane County Bellwether RS2477 Lawsuit (FY 2021)	1,000,000		1,000,000
10. (OPL) Wild and Estray Livestock	100,000		100,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
11. (DNR) Utah Shared Stewardship, Wood Utilization Business Development	988,000		988,000
12. (AGR) Projected Wool Tax Revenue Shortage (FY 2021)	122,500		122,500
13. (DEQ) Agriculture Voluntary Incentive Program (Ag VIP)	2,000,000		2,000,000
14. (DNR) Colorado River Stakeholder Process Leading to Interim 2026 Guidelines (FY 2021)	425,000		425,000
15. (DEQ) Drinking Water Regulatory Capacity Enhancement	4,500,000		4,500,000
16. (DEQ) Salt Lake County E-Bus Emissions Monitoring Pilot (FY 2021)	80,000		80,000
17. (AGR) State Fair Operations Support	675,000		675,000
18. (DNR) Port Passport Pilot Program Extension	500,000		500,000
19. (DNR) Great Salt Lake Groundwater Studies (FY 2021)	750,000		750,000
20. (DNR) Bridal Veil Falls / State Monument / State Park	1,200,000		1,200,000
21. (OPL) Public Land Education	500,000		500,000
21. (OPL) Public Land Education (FY 2021)	500,000		500,000
22. (DNR) Utah Legacy Fund	250,000		250,000
23. (DNR) Integrating Water Planning and Land Use Planning (FY 2021)	270,000		270,000
24. (AGR) Invasive Species Mitigation Account Project Funding (FY 2021)	1,000,000		1,000,000
25. (DEQ) Enhanced Air Quality Monitoring	519,000		519,000
26. (DEQ) Clean Fuels and Vehicle Technology Fund	500,000		500,000
27. (DEQ) Clean Air Retrofit, Replacement, and Off-road Technology (CARROT) Program	500,000		500,000
28. (AGR) Food Hub(RFA-Sen. Davis) (FY 2021)	250,000		250,000
29. (AGR) Agriculture Water Optimization Fund	1,000,000		1,000,000
30. (DNR) Jordanelle State Park Perimeter Trail Expansion and Crandall Point Trailhead (FY 2021)	5,800,000		5,800,000
31. (DEQ) Box Elder County Air Quality	250,000		250,000
32. (AGR) Utah's Own Funding	20,000		20,000
33. (AGR) Grazing Improvement Program	1,000,000		1,000,000
34. (AGR) UDAF Administration Line Item Reductions (FY 2021)	75,000		75,000
35. (AGR) Weights and Measures Interns (FY 2021)	106,300		106,300
36. (DNR) Analyses - Conserving Working Agricultural Lands Linked to the GSL Ecosystem and Return Flows (FY 2021)	250,000		250,000
37. (DNR) Innovative and Sustainable Funding Sources - Great Salt Lake Water Supplies (FY 2021)	175,000		175,000
38. (DEQ) Toilets Aren't Trash Cans Campaign	50,000		50,000
39. (DNR) Jordan River Nature Center - Tracy Aviary Campus 2 (FY 2021)	250,000		250,000



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Funding Request 2021)	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
40. (DNR) Jordan River Recreation Area Assistance	1,500,000		1,500,000
41. (DNR) Economic Impact Study of Natural Resources and Energy Sectors	100,000		100,000
42. (AGR) UDAF Attorney ISF Shortage (FY 2021)	23,200		23,200
43. (DNR) H.B. 197, Fishing and Hunting Restrictions for Nonpayment of Child Support (2020 Defunded Bill)	113,200		113,200
44. (DNR) Water Efficiency Improvements, Including Secondary Water Meters	5,000,000		5,000,000
45. (OPL) Amending State and County Resource Management Plans	500,000		500,000
46. (DNR) Utah Lake Authority (FY 2021)	9,800,000		9,800,000
47. (OPL) PLPCO Legal Counsel Funding (FY 2021)	203,900		203,900
48. (OPL) Protection of Utah Natural Resources and Public Lands	20,000,000		20,000,000
49. (DNR) Mineral Lease Shortfall	125,000		125,000
50. (DNR) Oil & Gas Revenue Shortfall	1,500,000		1,500,000
51. (DNR) Antelope Island State Park Learning Center (NRAEQ)	12,000,000		12,000,000
Total:	\$82,370,000	\$0	\$82,370,000

Please visit <https://cobi.utah.gov/2021/7/issues> for updated funding item descriptions.



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Adjustment to Revenue Transfers		10,000,000	10,000,000
Adjustment to Transfers		709,800	709,800
Attorney Compensation Adjustment		200	200
DEQ Attorney General Funding Reallocation (In)	75,000		75,000
DEQ Attorney General Funding Reallocation (Out)	(75,000)		(75,000)
DEQ Executive Director's Office Dedicated Credits		1,000	1,000
DNR Cooperative Agreements Federal Funds Budget Increase		2,627,500	2,627,500
DNR Dedicated Credits Adjustments		(3,182,000)	(3,182,000)
Drinking Water Cost Recovery Fee Adjustment		(314,700)	(314,700)
Drinking Water Lead in Schools Ongoing Grant		411,500	411,500
Egg and Poultry Grading Staff		98,000	98,000
Expendable Receipts, DWR Contributed Research		1,510,800	1,510,800
Expendable Receipts, DWR Cooperative Agreements		8,121,700	8,121,700
Expendable Receipts, Parks		267,100	267,100
Expendable Receipts, Parks Capital		175,000	175,000
Expendable Receipts, Wildlife Resources		110,700	110,700
Federal Fund Increase		3,845,400	3,845,400
FFSL Dedicated Credits Adjustments		1,500,000	1,500,000
Food Safety Management System Upgrades		50,000	50,000
Horse Racing Commission Reallocation (In)	77,300	21,700	99,000
Horse Racing Commission Reallocation (Out)	(77,300)	(21,700)	(99,000)
Meat and Poultry Inspection Program Staff Increase		211,900	211,900
Medical Cannabis Appropriation		350,000	350,000
Park Operation Management Transfers Fund Adjustment		100,000	100,000
Plant Industry Administrative Assistant		40,000	40,000
Regulatory Services General Fund Offset		700,000	700,000
Telematics Devices for DNR Fleet		170,500	170,500
UDAF Federal Revenue Adjustments (Plant Industry)		(400,000)	(400,000)
UDAF Federal Revenue Adjustments (Regulatory Services)		400,000	400,000
UDAF Litigation Attorney		60,000	60,000
Waste Tire Recycling Fund		(151,500)	(151,500)
Water Loan Fund Adjustments		(707,100)	(707,100)
Water Quality Federal Funds Adjustment		(47,900)	(47,900)
Watershed Restoration Funding to Rangeland Improvement Account (In)	2,000,000		2,000,000
Watershed Restoration Funding to Rangeland Improvement Account (Out)	(2,000,000)		(2,000,000)



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Total:	\$0	\$26,657,900	\$26,657,900

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Adjustment to Revenue Transfers (FY 2021)		10,000,000	10,000,000
Adjustment to Transfers (FY 2021)		709,800	709,800
Air Quality Federal Funds Increase		10,906,300	10,906,300
Air Quality Federal Funds Increase (FY 2021)		2,179,400	2,179,400
Attorney Compensation Adjustment (FY 2021)		200	200
Bear Lake Campground		3,000,000	3,000,000
COVID-19 Wastewater Study (Revenue Transfer) (FY 2021)		137,900	137,900
Dam Safety Upgrades		18,000,000	18,000,000
DEQ Attorney General Funding Reallocation (In) (FY 2021)	75,000		75,000
DEQ Attorney General Funding Reallocation (Out) (FY 2021)	(75,000)		(75,000)
DEQ Executive Director's Office Dedicated Credits (FY 2021)		1,000	1,000
DERR Jacobs Smelter OU2 RA Federal Grant		3,759,300	3,759,300
DERR Jacobs Smelter OU2 RA Federal Grant (FY 2021)		3,769,500	3,769,500
DNR Dedicated Credits Adjustments (FY 2021)		(3,011,700)	(3,011,700)
Drinking Water Cost Recovery Fee Adjustment (FY 2021)		(315,600)	(315,600)
Egg and Poultry Grading Staff (FY 2021)		98,000	98,000
Escalante Campground		3,500,000	3,500,000
Expendable Receipts, DWR Cooperative Agreements (FY 2021)		8,122,600	8,122,600
Federal Fund Increase (FY 2021)		2,756,100	2,756,100
FFSL Dedicated Credits Adjustments (FY 2021)		1,500,000	1,500,000
Food Safety Management System Upgrades		50,000	50,000
Food Safety Management System Upgrades (FY 2021)		50,000	50,000
Goblin Valley Powerline		3,000,000	3,000,000
Gold King Mine Settlement Adjustment (FY 2021)		450,000	450,000
Great Salt Lake Waterline		2,500,000	2,500,000
Meat and Poultry Inspection Program Staff Increase (FY 2021)		158,900	158,900
Medical Cannabis Appropriation (FY 2021)		500,000	500,000
Medical Cannabis Database Enhancements (FY 2021)		250,000	250,000
Motorized Rentals		750,000	750,000



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Motorized Rentals (duplicate, Sen. Sandal's Motion)		750,000	750,000
Palisade Campground		400,000	400,000
Park Operation Management Transfers Fund Adjustment (FY 2021)		100,000	100,000
Quail Creek Campground		3,000,000	3,000,000
State Park Campground Expansion (FY 2021)		1,500,000	1,500,000
Telematics Devices for DNR Fleet		46,700	46,700
UDAF Federal Revenue Adjustments (Plant Industry) (FY 2021)		(400,000)	(400,000)
UDAF Federal Revenue Adjustments (Regulatory Services) (FY 2021)		400,000	400,000
UDAF Litigation Attorney (FY 2021)		60,000	60,000
Waste Tire Recycling Fund (FY 2021)		(151,500)	(151,500)
Water Loan Fund Adjustments (FY 2021)		22,687,700	22,687,700
Water Quality Dedicated Credit Adjustment (FY 2021)		28,700	28,700
Water Quality Federal Funds Adjustment (FY 2021)		(47,900)	(47,900)
Total:	\$0	\$101,195,400	\$101,195,400



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Intent Language

Agriculture - Administration

1. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Administration line item, whose mission is "Promote the healthy growth of Utah agriculture, conserve our natural resources and protect our food supply." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Sample turnaround time (Target = 12 days); 2) Cost per sample (Target = \$220); and 3) Cost per test (Target = \$80).*

Agriculture - Agriculture Loan Programs

2. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Agricultural Loan Programs line item, whose mission is "Serve and deliver financial services to our agricultural clients and partners through delivery of effective customer service and efficiency with good ethics and fiscal responsibility." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Keep UDAF Agriculture Loan default rate lower than average bank default rates of 3% per fiscal year (Target = 2% or less); 2) Receive unanimous commission approval for every approved loan (Target = 100%); and 3) Receive commission approval within 3 weeks of application completion (Target = 100%).*

Agriculture - Animal Industry

3. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Animal Health line item, whose mission is "Deny a market to potential thieves & to detect the true owners of livestock. It is the mission of the Livestock Inspection Bureau to provide quality, timely, and courteous service to the livestock men and women of the state, in an effort to protect the cattle and horse industry." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Increase education to industry and public on correct practices to verify and record changes of ownership when selling or buying livestock in the State of Utah (Target = 40 hours of training); 2) Meat Inspection – Ensure 70% of all sanitation tasks are performed (Target = 70%); 3) Increase number of animal traces completed in under one hour (Target = Increase by 5%); 4) Decrease the amount of hours taken to rid nuisance predator animals (Target = 1% decrease); 5) Increase total attendance at animal health outreach events (Target = 10% increase).*

Agriculture - Invasive Species Mitigation

4. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Invasive Species Mitigation line item, whose mission is "Help government and private entities control noxious weeds in the state through providing project funding and help those entities meet the requirements of the Noxious Weed Act." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) SUCCESS QT (Target = 25%); (2) EDRR Points treated (Target = 40% increase); and (3) Monitoring results for 1 and 5 years after treatment (Target = 100%).*



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Intent Language

Agriculture - Marketing and Development

5. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Marketing and Development line item, whose mission is "Promoting the healthy growth of Utah agriculture." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) UDAF website session duration (Target = 2 minutes 45 seconds); 2) UDAF social media follower increase (Target = 5%); 3) Utah's Own website session duration (Target = 1 minute 45 seconds); 4) Utah's Own social media follower increase (Target = 10%).*

Agriculture - Plant Industry

6. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Plant Industry line item, whose mission is "Ensuring consumers of disease free and pest free plants, grains, seeds, as well as properly labeled agricultural commodities, and the safe application of pesticides and farm chemicals." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Pesticide Compound Enforcement Action Rate (Target = 20%); 2) Fertilizer Compliance Violation Rate (Target = 5%); and 3) Seed Compliance Violation Rate (Target = 10%).*

Agriculture - Predatory Animal Control

7. *The Legislature intends that the Utah Department of Agriculture and Food utilize General Fund appropriations for the purchase of two (2) predator control vehicles and related equipment.*
8. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Predatory Animal Control line item, whose mission is "Protecting Utah's agriculture including protecting livestock, with the majority of the program's efforts directed at protecting adult sheep, lambs and calves from predation." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Decrease the amount of predation from bears, by increasing count of animals and decreasing staff hours (Target = 68 hours per bear); 2) Decrease the amount of predation from lions, by increasing count of animals and decreasing staff hours (Target = 92 hours per lion); 3) Decrease the amount of predation from coyotes, by increasing count of animals and decreasing staff hours (Target = 24 hours per 10 coyotes).*

Agriculture - Rangeland Improvement

9. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Rangeland Improvement line item, whose mission is "Improve the productivity, health and sustainability of our rangelands and watersheds." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of Animal Unit Months Affected by GIP Projects per Year (Target = 160,000); 2) Number of Projects with Water Systems Installed Per Year (Target = 50/year); and 3) Number of GIP Projects that Time, Timing, and Intensity Grazing Management to Improve Grazing Operations (Target = 15/year).*



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Intent Language

Agriculture - Regulatory Services

10. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Regulatory Services line item, whose mission is "Through continuous improvement, become a world class leader in regulatory excellence through our commitment to food safety, public health and fair and equitable trade of agricultural and industrial commodities." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Reduce the number of "Critical" violations observed on dairy farms and thereby reduce the number of follow up inspections required (Target =25% of current); 2) Reduce the number of retail fuel station follow up inspections by our weights and measures program (Target = increase to 85% compliance); and 3) Reduce the number of observed Temperature Control violations observed by our food program inspectors at retail (Target = 25% improvement).*
11. *The Legislature intends that the Department of Agriculture and Food's Regulatory Services Division is authorized to charge the following three fees in the amounts shown: 1) Operate milk manufacturing plant: \$1,000; 2) Operate a milk processing plant: \$2,000; and 3) Dairy products distributor: \$500.*

Agriculture - Resource Conservation

12. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Resource Conservation line item, whose mission is "Assist Utah's agricultural producers in caring for and enhancing our state's vast natural resources." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of Utah conservation commission projects completed (Target = 0); 2) Reduction in water usage after Water Optimization project completion (Target = 10%); and 3) Real time measurement of water for each of Water Optimization project (Target = 100%).*

Agriculture - Utah State Fair Corporation

13. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Utah State Fair Corporation line item, whose mission is "Maximize revenue opportunities by establishing strategic partnerships to develop the Fairpark." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Develop new projects on the fair grounds and adjacent properties, create new revenue stream for the Fair Corporation (Target = \$150,000 dollars in new incremental revenue); 2) Annual Fair attendance (Target = 5% increase in annual attendance); 3) Increase Fairpark net revenue (Target = 5% increase in net revenue over FY 2020).*



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Agriculture - Medical Cannabis

14. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Medical Cannabis line item, whose mission is "Ensure and facilitate an efficient, responsible, and legal medical marijuana industry to give patients a safe and affordable product." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Inspect Medical Cannabis Production Establishments to validate compliance with state statute and rules (Target = 100% of licensees inspected twice a year), 2) Use sampling procedures to ensure medical cannabis products are safe for consumption (Target = <5% of inspected products violate safety standards), and 3) Support the Medical Cannabis industry in distributing products to pharmacies by responding to Licensed Cannabis Facility and Agent requests within 5 business days (Target = 90% of responses within 5 business days).*

Agriculture - Industrial Hemp

15. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Agriculture and Food report performance measures for the Industrial Hemp line item, whose mission is "Support Utah's industrial hemp cultivators, processors and retail establishments by ensuring compliance with state law and providing for the safety of consumers through regulatory oversight within the supply chain." The Department of Agriculture and Food shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Conduct inspections of licensed industrial hemp processors in order to validate inbound and outbound material both originates from and is delivered to an authorized licensee (Target = 80% of licensed processors in the state inspected each year); 2) Conduct product potency inspections throughout the calendar year to measure accuracy in marketing (Target = 6% of all retail products); and 3) Ensure that hemp products introduced into the Utah marketplace are registered, as measured by retail inspections resulting in a non-registered product rate of less than 15 percent, annually (Target = <15% products unregistered).*

Environmental Quality - Drinking Water

16. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Drinking Water line item, whose mission is "Cooperatively work with drinking water professionals and the public to ensure a safe and reliable supply of drinking water." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of population served by Approved public water systems (Target = 95%); 2) Percent of water systems with an Approved rating (Target = 95%); and 3) Percentage of identified significant deficiencies resolved by water systems within the deadline established by the Division of Drinking Water (Target = 25% improvement over FY 2021 baseline by FY 2025).*



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Environmental Quality - Environ Response & Remediation

17. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Environmental Response and Remediation line item, whose mission is "Protect public health and Utah's environment by cleaning up contaminated sites, helping to return contaminated properties to a state of beneficial reuse, ensuring underground storage tanks are managed and used properly, and providing chemical usage and emission data to the public and local response agencies." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of UST facilities in Significant Operational Compliance at time of inspection, and in compliance within 60 days of inspection (Target = 70%), (2) Leaking Underground Storage Tank (LUST) site release closures, (Target = 80), (3) Issued brownfields tools facilitating cleanup and redevelopment of impaired properties, (Target = 18).*

Environmental Quality - Executive Director's Office

18. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Executive Director's Office line item, whose mission is "Safeguarding and improving Utah's air, land and water through balanced regulation." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of systems within the Department involved in a continuous improvement project in the last year (Target = 100%); 2) Percent of customers surveyed that reported good or exceptional customer service (Target = 90%); and 3) Number of state audit findings/Percent of state audit findings resolved within 30 days (Target = 0 and 100%).*

Environmental Quality - Waste Mgmt & Radiation Control

19. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Waste Management and Radiation Control line item, whose mission is "Protect human health and the environment by ensuring proper management of solid wastes, hazardous wastes and used oil, and to protect the general public and occupationally exposed employees from sources of radiation that constitute a health hazard." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of x-ray machines in compliance (Target = 90%); 2) Percent of permits and licenses issued/modified within set timeframes (Target = 90%) and 3) Compliance Assistance for Small Businesses (Target = 65 businesses).*

Environmental Quality - Waste Tire Recycling Fund

20. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Waste Tire Recycling Fund, funding shall be used "For partial reimbursement of the costs of transporting, processing, recycling, or disposing of waste tires and payment of administrative costs of local health departments or costs of the Department of Environmental Quality in administering and enforcing this fund." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of Waste Tires Cleaned-Up (Target = 50,000).*



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Intent Language

Environmental Quality - Water Quality

21. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Water Quality line item, whose mission is "Protect, maintain and enhance the quality of Utah's surface and underground waters for appropriate beneficial uses; and protect the public health through eliminating and preventing water related health hazards which can occur as a result of improper disposal of human, animal or industrial wastes while giving reasonable consideration to the economic impact." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of permits renewed "On-time" (Target = 95%); and 2) Percent of permit holders in compliance (Target = 90%); and 3) Municipal wastewater effluent quality measured as mg/L oxygen consumption potential (Target = state average attainment of 331 mg/L oxygen consumption potential by 2025).*

Environmental Quality - Air Quality

22. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Environmental Quality report performance measures for the Air Quality line item, whose mission is "Protect public health and the environment from the harmful effects of air pollution." The Department of Environmental Quality shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percent of facilities inspected that are in compliance with permit requirements (Target = 100%); 2) Percent of approval orders that are issued within 180-days after the receipt of a complete application (Target = 95%); 3) Percent of data availability from the established network of air monitoring samplers for criteria air pollutants (Target = 100%); and 4) Per Capita Rate of State-Wide Air Emissions (Target = 0.63).*

Gov Office of Energy Development - Office of Energy Development

23. *In accordance with UCA 63J-1-201, the Legislature intends that the Office of Energy Development report performance measures for the Office of Energy Development line item, whose mission is "Advance Utah's energy and minerals economy through energy policy, energy infrastructure and business development, energy efficiency and renewable energy programs, and energy research, education and workforce development." The Office of Energy Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Private Investment Leveraged. (Target = \$39); 2) Constituents Directly Educated (Target = 18,686); and 3) Percent of annual objectives achieved in U.S. D.O.E. funded programs. (Target = 100%).*

Natural Resources - Administration

24. *The Legislature intends that the Department of Natural Resources (DNR) work with the Division of Fleet Operations to install telematics devices on DNR vehicles in FY 2022.*



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Intent Language

25. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Executive Director line item, whose mission is "to facilitate economic development and wise use of natural resources to enhance the quality of life in Utah." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) To keep the ratio of total employees in DNR in proportion to the employees in DNR administration at greater than or equal to 55:1 (Target = 55:1), 2) To continue to grow non-general fund revenue sources in order to maintain a total DNR non-general fund ratio to total funds at 80% or higher (Target = 80%), 3) To perform proper and competent financial support according to State guidelines and policies for DNR Administration by reducing the number of adverse audit findings in our quarterly State Finance audit reviews (Target = zero with a trend showing an annual year-over-year reduction in findings).*

Natural Resources - Building Operations

26. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Building Operations line item, whose mission is "to properly pay for all building costs of the DNR headquarters located in Salt Lake City." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Despite two aging facilities, we have a goal to request DFCM keep our O&M rates at the current cost of \$4.25 (Target = \$4.25), 2) To have the DFCM O&M rate remain at least 32% more cost competitive than the private sector rate (Target = 32%), 3) To improve building services customer satisfaction with DFCM facility operations by 10% (Target = 10%).*

Natural Resources - Contributed Research

27. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Contributed Research line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percentage of mule deer units at or exceeding 90% of their population objective (Target = 50%), 2) Percentage of elk units at or exceeding 90% of their population objective (Target = 75%), and 3) Maintain positive hunter satisfaction index for general season deer hunt (Target = 3.3).*

Natural Resources - Cooperative Agreements

28. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Cooperative Agreements line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Aquatic Invasive Species containment - number of public contacts and boat decontaminations (Targets = 400,000 contacts and 10,000 decontaminations), 2) Number of new wildlife species listed under the Endangered Species Act (Target = 0), and 3) Number of habitat acres restored annually (Target = 180,000).*



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Natural Resources - DNR Pass Through

29. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the DNR Pass Through line item, whose mission is "to carry out pass through requests as directed by the Legislature." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) To pass funding from legislative appropriations to other entities, such as zoos, counties, and other public and non-public entities. The goal is to complete these transactions in accordance with legislative direction (Target = 100%), 2) To provide structure and framework to ensure funds are properly spent and keep the costs of auditing and administering these funds at 8% or less of the funding appropriated for pass through (Target = 8%), 3) To complete the project(s) within the established timeframe(s) and budget (Target = 100%).*

Natural Resources - Forestry, Fire and State Lands

30. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Forestry, Fire and State Lands line item, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Fuel Reduction Treatment Acres (Target = 4,495), 2) Fire Fighters Trained to Meet Standards (Target = 3,190), and 3) Communities With Tree City USA Status (Target = 89).*

Natural Resources - ISF - DNR Internal Service Fund

31. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the DNR Internal Service Fund line item, whose mission is "to provide a convenient and efficient low cost source of uniforms and supplies for DNR employees and programs." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) The number of complaints received by the director overseeing warehouse operations (Target = zero with a trend showing an annual year-over-year reduction in complaints), 2) The number of uniform items sold (Target = 10,000), 3) To adjust rates such that retained earnings are within plus or minus 5% of annual revenues (Target = plus or minus 5% of revenues).*

Natural Resources - Oil, Gas and Mining

32. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Oil, Gas, and Mining line item, whose mission is "the Division of Oil, Gas and Mining regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Timing of Issuing Coal Permits (Target = 100%), 2) Average number of days between well inspections (Target = 365 days or less), and 3) Average number of days to conduct inspections for Priority 1 sites (Target = 90 days or less).*



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Intent Language

Natural Resources - Parks and Recreation

33. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Parks and Recreation line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Total Revenue Collections (Target = \$48,000,000), 2) Gate Revenue (Target = \$30,500,000), and 3) Expenditures (Target = \$43,000,000).*

Natural Resources - Parks and Recreation Capital

34. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Parks and Recreation Capital line item, whose mission is "to enhance the quality of life by preserving and providing natural, cultural, and recreational resources for the enjoyment, education, and inspiration of this and future generations." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Donations Revenue (Target = \$140,000), 2) Capital renovation projects completed (Target = 15), and 3) Boating projects completed (Target = 5).*

Natural Resources - Species Protection

35. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Species Protection line item, whose mission is "to create innovative solutions to transform government services." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Delisting or Downlisting (Target = one delisting or downlisting proposed or final rule published in the Federal Register per year), 2) Red Shiner Eradication (Target = Eliminate 100% of Red Shiner from 37 miles of the Virgin River in Utah), and 3) June Sucker Population Enhancement (Target = 5,000 adult spawning June Sucker).*

Natural Resources - Utah Geological Survey

36. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Utah Geological Survey line item, whose mission is "to provide timely, scientific information about Utah's geologic environment, resources, and hazards." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Total number of individual item views in the UGS GeoData Archive (Target = 1,700,000), 2) Total number of website user requests/queries to UGS interactive map layers (Target = 9,000,000), and 3) Public engagement of UGS reports and publications (Target = 65,000 downloads).*



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Intent Language

Natural Resources - Water Resources

37. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Water Resources line item, whose mission is "plan, conserve, develop and protect Utah's water resources." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Water conservation and development projects funded (Target = 15), 2) Reduction of per capita M&I water use (Target = 25%), and 3) Percentage of precipitation increase due to cloud seeding efforts (Target = 7%).*

Natural Resources - Water Resources Revolving Construction Fund

38. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Water Resources Revolving Construction Fund line item, whose mission is "to plan, conserve, develop and protect Utah's water resources." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Dam Safety minimum standards upgrade projects funded per fiscal year (Target = 2), 2) Percent of appropriated funding to be spent on Dam Safety projects (Target = 100%), and 3) Timeframe by which all state monitored high hazard dams will be brought up to minimum safety standards (Target = year 2084).*

Natural Resources - Water Rights

39. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Water Rights line item, whose mission is "to promote order and certainty in the beneficial use of public water." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Timely Application processing (Target = 80 days for uncontested applications), 2) Use of technology to provide information (Target = 1,500 unique web users per month), and 3) Parties that have been noticed in comprehensive adjudication (Target = 20,000).*

Natural Resources - Watershed

40. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Watershed Restoration Initiative line item, whose mission is "rehabilitation or restoration of priority watershed areas in order to address the needs of water quality and yield, wildlife, agriculture and human needs." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of acres treated (Target = 120,000 acres per year), 2) State of Utah funding leverage with partners for projects completed through WRI (Target = 3), and 3) Miles of stream and riparian areas restored (Target = 150 miles).*



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Intent Language

Natural Resources - Wildlife Resources

41. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Wildlife Resources Operations line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Number of people participating in hunting and fishing in Utah (Target = 800,000 anglers and 380,000 hunters), 2) Percentage of law enforcement contacts without a violation (Target = 90%), and 3) Number of participants at DWR shooting ranges (Target = 90,000).*

Natural Resources - Wildlife Resources Capital

42. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Wildlife Resources Capital line item, whose mission is "to serve the people of Utah as trustee and guardian of state's wildlife." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Average score from annual DFCM facility audits (Target = 90%), (2) New Motor Boat Access projects (Target = 10), and (3) Number of hatcheries in operation (Target = 12).*

Natural Resources - Wildland Fire Preparedness Grants Fund

43. *In accordance with UCA 63J-1-201, the Legislature intends that the Department of Natural Resources report performance measures for the Wildland Fire Suppression Fund line item, managed by the Division of Forestry, Fire, and State Lands, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors." The Department of Natural Resources shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Non-federal wildland fire acres burned (Target = 67,116), 2) Human-caused wildfire rate (Target = 50%), and 3) Number of counties and municipalities participating with the Utah Cooperative Wildfire system (Target = all 29 counties, and an annual year-over increase in the number of participating municipalities).*

Public Lands Policy Coordinating Office - Public Lands Policy Coordination

44. *In accordance with UCA 63J-1-201, the Legislature intends that the Public Lands Policy Coordinating Office report performance measures for the Public Lands Policy Coordinating Office line item, whose mission is "Preserve and defend rights to access, use and benefit from public lands within the State." The Public Lands Policy Coordinating Office shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Percentage of Utah Counties which reported PLPCO's work as "very good" (Target = 70%); 2) Percentage of State Natural Resource Agencies working with PLPCOs which reported PLPCO's work as "good" (Target = 70%); and 3) Percentage of Administrative comments and legal filings prepared and submitted in a timely manner (Target = 70%).*



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Intent Language

School and Inst Trust Lands

45. *In accordance with UCA 63J-1-201, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Operations line item, whose mission is "Generate revenue in the following areas by leasing and administering trust parcels." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Oil and Gas gross revenue (Target = \$20,360,000); 2) Mining gross revenue (Target = \$8,700,000); and 3) Surface gross revenue (Target = \$17,830,000).*

School and Inst Trust Lands - Land Stewardship and Restoration

46. *In accordance with UCA 63J-1-201, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Land Stewardship and Restoration line item, whose mission is "Mitigate damages to trust parcels or preserve the value of the asset by preventing degradation." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Mitigation, facilitation of de-listing or preventing the listing of sensitive species such as Sage Grouse, Penstemon and the Utah Prairie Dog (Target = \$200,000); 2) Fire rehabilitation on trust parcels (Target = up to \$600,000); and 3) Rehabilitation on Lake Mountain Block (Target = \$50,000).*

School and Inst Trust Lands - SITLA Capital

47. *In accordance with UCA 63J-1-201, the Legislature intends that the School and Institutional Trust Lands Administration report performance measures for the Land Stewardship and Restoration line item, whose mission is "Administering trust lands prudently and profitably for Utah's schoolchildren and other trust beneficiaries." The School and Institutional Trust Lands Administration shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Planning and Development revenue (Target => \$16,200,000); 2) Acquire water rights for use in future projects (Target = \$1,500,000); and 3) Begin planning and infrastructure expenditures for the Inland Port (Target = \$500,000).*

Intent language appearing twice would show up in more than one fiscal year.



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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Administration - Chemistry Laboratory				
Chemistry Laboratory				
1. Expedited (Rush) Testing - Any Test	0.00	50.00	50.00	\$50
Subtotal, Chemistry Laboratory				\$50
Agriculture - Administration - General Administration				
All Agriculture Divisions				
2. Print License/Prod Certificate Fee	0.00	20.00	20.00	\$40,000
Subtotal, General Administration				\$40,000
Agriculture - Administration - Utah Horse Commission				
Utah Horse Commission (fees are not to exceed the amounts identified)				
3. Owner/Trainer	100.00	125.00	25.00	\$25
4. Owner	75.00	100.00	25.00	\$25
5. Organization	75.00	100.00	25.00	\$25
6. Trainer	75.00	100.00	25.00	\$25
7. Assistant trainer	75.00	100.00	25.00	\$25
8. Jockey	75.00	100.00	25.00	\$25
9. Jockey Agent	75.00	100.00	25.00	\$25
10. Veterinarian	75.00	100.00	25.00	\$25
11. Racing Official	75.00	100.00	25.00	\$25
12. Racing Organization Manager or Official	75.00	100.00	25.00	\$25
13. Authorized Agent	75.00	100.00	25.00	\$25
14. Farrier	75.00	100.00	25.00	\$25
15. Assistant to the Racing Manager or Official	75.00	100.00	25.00	\$25
16. Video Operator	75.00	100.00	25.00	\$25
17. Photo Finish Operator	75.00	100.00	25.00	\$25
18. Valet	50.00	75.00	25.00	\$25
19. Jockey Room Attendant or Custodian	50.00	75.00	25.00	\$25
20. Colors Attendant	50.00	75.00	25.00	\$25
21. Paddock Attendant	50.00	75.00	25.00	\$25
22. Pony Rider	50.00	75.00	25.00	\$25
23. Groom	50.00	75.00	25.00	\$25
24. Security Guard	50.00	75.00	25.00	\$25
25. Stable Gate Man	50.00	75.00	25.00	\$25



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Administration - Utah Horse Commission					
26.	Security Investigator	50.00	75.00	25.00	\$25
27.	Concessionaire	50.00	75.00	25.00	\$25
28.	Application Processing	25.00	50.00	25.00	\$25
29.	Hair Test Fee	0.00	100.00	100.00	\$100
	Subtotal, Utah Horse Commission				\$750
Agriculture - Animal Industry - Animal Health					
Animal Health					
30.	Inspection Service (per Hour)	39.00	60.00	21.00	\$21
31.	Aerial Hunting License Fee	0.00	10.00	10.00	\$100
32.	Aquaculture Inspection: Aquatic Invasive Species (AIS)	0.00	100.00	100.00	\$500
33.	Aquaculture Inspection: Sterility Testing	0.00	100.00	100.00	\$1,000
34.	Aquaculture/Fee Fishing: New Facility Inspection	0.00	100.00	100.00	\$500
Citation					
35.	Per violation	200.00	500.00	300.00	\$1,500
	Subtotal, Animal Health				\$3,621
Agriculture - Animal Industry - Brand Inspection					
Brand Inspection					
Brand Inspection					
36.	Verification of Ownership License	0.00	100.00	100.00	\$1,500
37.	Online Production Sale License	0.00	50.00	50.00	\$1,000
	Subtotal, Brand Inspection				\$2,500
Agriculture - Animal Industry - Meat Inspection					
Meat Inspection					
38.	Inspection Service	39.00	60.00	21.00	\$21
	Subtotal, Meat Inspection				\$21
Agriculture - Marketing and Development					
Marketing/Utah's Own					
39.	Utah's Own Year One Membership	25.00	75.00	50.00	\$12,500
40.	Utah's Own Annual Membership	50.00	60.00	10.00	\$10
	Subtotal, Marketing and Development				\$12,510



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	Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Plant Industry - Grain Inspection				
Grain Inspection				
Official Inspection Services (includes sampling, except where indicated)				
41.				
	3.00	0.00	-3.00	-\$3
42.	14.00	0.00	-14.00	-\$14
43.	3.00	0.00	-3.00	-\$3
Non-Official Services				
44.	4.00	0.00	-4.00	-\$4
45.	4.00	0.00	-4.00	-\$4
46.	14.00	0.00	-14.00	-\$14
47.	20.00	0.00	-20.00	-\$20
48.	14.00	0.00	-14.00	-\$14
49.	3.00	0.00	-3.00	-\$3
50.	20.00	0.00	-20.00	-\$20
51.	0.00	48.00	48.00	\$48
Subtotal, Grain Inspection				-\$51
Agriculture - Plant Industry				
Chemistry Laboratory				
52.	0.00	15.00	15.00	\$15
53.	0.00	20.00	20.00	\$20
54.	200.00	0.00	-200.00	-\$30,000
Inorganics				
Digested				
55.	35.00	38.00	3.00	\$3
56.	22.00	25.00	3.00	\$3
57.	180.00	0.00	-180.00	-\$180
58.	180.00	0.00	-180.00	-\$180
59.	60.00	0.00	-60.00	-\$60



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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Plant Industry				
60. Mercury Analysis	85.00	0.00	-85.00	-\$85
Agricultural Inspection				
Pesticide				
Commercial Applicator Certification				
61. 4 or less Commercial Pesticide Applicators	75.00	0.00	-75.00	-\$24,000
62. 5-9 Commercial Pesticide Applicators	150.00	0.00	-150.00	-\$1,200
63. Pesticide Business License	300.00	110.00	-190.00	-\$228,000
64. Mill Check (per hour)	48.00	40.00	-8.00	-\$8
65. Examination of Extra Quantity for Other Crop or Weed Seed (per hour)	48.00	40.00	-8.00	-\$8
66. Examination for Noxious Weeds Only (per hour)	48.00	40.00	-8.00	-\$8
Chemistry Laboratory				
67. Aflatoxin (20 Sample Minimum)	0.00	45.00	45.00	\$45
68. Fumonisin (20 Sample Minimum)	0.00	45.00	45.00	\$45
69. DON (vomitoxin) (20 Sample Minimum)	0.00	45.00	45.00	\$45
Subtotal, Plant Industry				-\$283,553
Agriculture - Regulatory Services - Regulatory Services Administration				
Chemistry Laboratory				
70. Split Sample Shipping (Flat Rate)	0.00	35.00	35.00	\$35
71. Section 6 Splits <5 Analysts	0.00	70.00	70.00	\$70
72. Section 6 Splits >=5 Analysts	0.00	140.00	140.00	\$140
73. Appendix N Splits <5 Analysts	0.00	70.00	70.00	\$70
74. Appendix N Splits >= 5 Analysts	0.00	140.00	140.00	\$140
Regulatory Services				
Kratom				
75. Kratom Alkaloid Testing	0.00	120.00	120.00	\$120
Dairy				
76. Test milk for payment	40.00	100.00	60.00	\$360
77. Operate milk manufacturing plant (per Plant)	85.00	1,000.00	915.00	\$22,875
78. Make butter (per Operation)	40.00	100.00	60.00	\$120
79. Haul farm bulk milk (per Operation)	40.00	100.00	60.00	\$5,880
80. Make cheese (per Operation)	40.00	100.00	60.00	\$1,140
81. Operate a pasteurizer (per Operator)	40.00	100.00	60.00	\$6,840
82. Operate a milk processing plant (per Plant)	85.00	2,000.00	1,915.00	\$32,555



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Regulatory Services - Regulatory Services Administration					
83.	Dairy Products Distributor (per Distributor)	85.00	500.00	415.00	\$35,275
Base Food Inspection					
84.	Cottage	0.00	75.00	75.00	\$32,250
85.	Small	50.00	150.00	100.00	\$160,000
	Less than 1,000 sq. ft. / 4 or fewer employees				
86.	Medium	150.00	300.00	150.00	\$120,000
	1,000-5,000 sq. ft., with limited food processing				
87.	Large	250.00	500.00	250.00	\$125,000
	Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft.				
88.	Super	400.00	750.00	350.00	\$112,000
	Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and more than two food processing areas / Warehouse over 50,000 sq. ft.				
Plan Review					
89.	Plan Review Fee - Small (per Each)	50.00	0.00	-50.00	-\$8,750
90.	Follow Up	0.00	200.00	200.00	\$137,200
91.	Alternative Follow Up	0.00	.01	.01	\$7
	This fee will be on a sliding scale based on the establishment size as defined in Base Establishment Type (Small, Medium, Large or Super).				
92.	Plan Review Fee - Medium (per Each)	150.00	0.00	-150.00	-\$7,500
93.	Plan Review Fee - Large (per Each)	250.00	0.00	-250.00	-\$12,500
94.	Plan Review Fee - Super (per Each)	400.00	0.00	-400.00	-\$20,000
Weights and Measures					
Base Weights and Measures					
95.	Meter Inspection	0.00	50.00	50.00	\$52,000
96.	Small Scale Inspection	0.00	50.00	50.00	\$485,000
97.	Large Scale Inspection	0.00	200.00	200.00	\$440,000
98.	Check Registers/Scanners	0.00	25.00	25.00	\$275,000
99.	Small	50.00	0.00	-50.00	-\$130,000
	1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners				
100.	Medium	150.00	0.00	-150.00	-\$208,500
	4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15 scanners				
101.	Large	250.00	0.00	-250.00	-\$155,000
	16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25 scanners				
102.	Super	400.00	0.00	-400.00	-\$150,000
	26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+ scanners				



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Consolidated Fee Changes

	Old Fee	New Fee	Fee Change	Est Rev Chg
Agriculture - Regulatory Services - Regulatory Services Administration				
Subtotal, Regulatory Services Administration				\$1,351,827
Agriculture - Medical Cannabis				
Chemistry Laboratory				
Seed, Feed, and Meat				
103. Moisture Content Testing	20.00	25.00	5.00	\$5
104. Water Activity	30.00	20.00	-10.00	-\$10
Medical Cannabis				
105. Cannabinoid Testing	0.00	125.00	125.00	\$125
Testing material for cannabinoids				
106. Pesticide Testing	0.00	160.00	160.00	\$160
Testing material for pesticides				
107. Foreign Matter Testing	0.00	15.00	15.00	\$15
108. Heavy Metal Testing	0.00	110.00	110.00	\$110
Testing material for heavy metals				
109. Mycotoxin Testing	0.00	130.00	130.00	\$130
Testing material for mycotoxins				
110. Microbial Life Testing	0.00	120.00	120.00	\$120
Testing material for microbial life				
111. Residual Solvent Testing	0.00	110.00	110.00	\$110
Testing material for residual solvents				
Subtotal, Medical Cannabis				\$765
Agriculture - Industrial Hemp				
Industrial Hemp				
112. Hemp Retail Establishment Permit	0.00	50.00	50.00	\$500,000
113. Hemp Cannabinoid Testing	50.00	70.00	20.00	\$10,000
Subtotal, Industrial Hemp				\$510,000
Environmental Quality - Drinking Water - Drinking Water Administration				
114. Well Sealing Inspection (per hour)	100.00	110.00	10.00	\$80
115. Technical Assistance (per hour)	100.00	110.00	10.00	\$10
Subtotal, Drinking Water Administration				\$90
Environmental Quality - Environ Response & Remediation - Environmental Response and Remediation				
116. Professional and Technical services or assistance (per hour)	100.00	110.00	10.00	\$25,000
Including but not limited to EPCRA Technical Assistance, PST Claim Preparation Assistance, Oversight for Tanks Failing to pay UST fee, UST Compliance follow-up Inspection, apportionment of Liability requested by responsible parties, prepare, administer or conduct administrative process, environmental covenants.				



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Environ Response & Remediation - Environmental Response and Remediation					
117.	Review/Oversight/Participation in Voluntary Agreements (per hour)	100.00	110.00	10.00	\$30,000
	Enforceable Written Assurance Letters				
118.	Additional charge for any costs above \$500 (per hour)	100.00	110.00	10.00	\$2,800
	Subtotal, Environmental Response and Remediation				\$57,800
Environmental Quality - Executive Director's Office - Executive Director Office Administration					
	All Divisions				
119.	Special computer data requests (per hour)	100.00	110.00	10.00	\$20
	Subtotal, Executive Director Office Administration				\$20
Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control					
	Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)				
120.	Professional (per hour)	100.00	110.00	10.00	\$70,000
	This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders; compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans				
	Enforceable Written Assurance Letters or Similar Letters				
121.	Additional per hour charge if over the original 8 hours	100.00	110.00	10.00	\$10
	Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)				
	New Application				
122.	Pre-licensing, operations review, and consultation on commercial low-level radioactive waste facilities (per hour)	100.00	110.00	10.00	\$20
123.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities (per hour)	100.00	110.00	10.00	\$10
	Plan Reviews				
124.	Plus added cost above 8 hours (per hour)	100.00	110.00	10.00	\$10
125.	Expedited application review (per hour)	100.00	110.00	10.00	\$100
	Applicable when, by mutual consent of the applicant and staff, an application request is taken out of date order and processed by staff.				
	Subtotal, Waste Management and Radiation Control				\$70,150
Environmental Quality - Water Quality - Water Quality Support					
	Operator Certification				
126.	Certification Examination	50.00	100.00	50.00	\$32,500
127.	Renewal of Certificate	25.00	50.00	25.00	\$8,750
	or New Certificate Change in Status				



Recommendation of the Appropriations Subcommittee for
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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Water Quality - Water Quality Support					
128.	Renewal of Lapsed Certificate plus renewal (per month) \$150 maximum	25.00	50.00	25.00	\$750
129.	New Certificate change in status	25.00	0.00	-25.00	-\$1,250
130.	Certification by reciprocity with another state	50.00	100.00	50.00	\$50
131.	Grandfather Certificate	20.00	0.00	-20.00	-\$20
Underground Wastewater Disposal Systems					
132.	New Systems Fee	25.00	40.00	15.00	\$1,320
All Other Permits					
133.	Base (per facility)	770.00	0.00	-770.00	-\$770
134.	Each additional regulated facility (per facility) Multi-celled pond system or grouping of facilities with common compliance point is considered one facility	770.00	0.00	-770.00	-\$69,300
135.	UPDES, ground water, underground injection control, construction permits not listed above, and permit modifications (per hour) Except projects of political subdivisions funded by the Division of Water Quality.	100.00	110.00	10.00	\$5,000
136.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25% (per hour) Permittee to be notified upon receipt of application	100.00	110.00	10.00	\$13,750
Water Quality Cleanup Activities					
137.	Corrective Action, Site Investigation/Remediation Oversight, Administration of Consent Orders and Agreements, and emergency response to spills and water pollution incidents (per hour)	100.00	110.00	10.00	\$1,000
138.	Technical Review of and assistance given (per hour) 401 Certification; permit appeals; and sales and use tax exemptions; waste-load analysis	100.00	110.00	10.00	\$2,500
Subtotal, Water Quality Support					-\$5,720
Environmental Quality - Air Quality - Air Quality Administration					
139.	Major and Minor Source Compliance Inspection (per hour)	100.00	110.00	10.00	\$40
Asbestos and Lead-Based Paint (LBP) Abatement					
140.	Course Accreditation Fee (per hour)	100.00	110.00	10.00	\$350
Permit Category					
Application Review Fees					
141.	New major source or modifications to major source in nonattainment area Up to 450 hours, at \$110/hour	45,000.00	49,500.00	4,500.00	\$4,500
142.	New major source or modifications to major source in attainment area Up to 300 hours, at \$110/hour	30,000.00	33,000.00	3,000.00	\$3,000



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Environmental Quality - Air Quality - Air Quality Administration					
143.	New minor source or modifications to minor source Up to 20 hours, at \$110/hour	2,000.00	2,200.00	200.00	\$26,000
144.	Generic permit for minor source or modifications of minor sources Up to 8 hours (sources for which engineering review/BACT standardized)	800.00	880.00	80.00	\$800
145.	Temporary Relocations Up to 7 hours, at \$110/hour	700.00	770.00	70.00	\$3,500
146.	Minor sources (new or modified) with <3 tpy uncontrolled emissions Up to 5 hours, at \$110/hour	500.00	550.00	50.00	\$350
147.	Permitting cost for additional hours (per hour)	100.00	110.00	10.00	\$25,000
148.	Technical review of and assistance given (per hour) e.g. appeals, sales/use tax exemptions, soils exemptions, soils remediations, name change, small source exemptions, experimental approvals, impact analyses, etc.	100.00	110.00	10.00	\$3,000
Annual NSR Fee					
Ten year review of non-expiring permits, rule and process training, electronic permitting tools					
149.	<20 tons annual emissions	100.00	150.00	50.00	\$17,450
150.	PBRs with controls	100.00	0.00	-100.00	-\$31,200
Subtotal, Air Quality Administration					\$52,790
Natural Resources - Water Resources - Administration					
151.	Water Banking Contract Application Fee	0.00	200.00	200.00	\$2,000
152.	Water Banking Statutory Application Fee	0.00	300.00	300.00	\$3,000
Subtotal, Administration					\$5,000
School and Inst Trust Lands - Administration					
153.	Research on leases or title by staff (per hour)	75.00	0.00	-75.00	-\$75
Reproduction of Records					
154.	Copies Made By Staff (per copy)	.40	0.00	-.40	-\$4
155.	Copies - Self-service (per copy)	.10	0.00	-.10	-\$1
156.	Fax send only including cover (per page)	1.00	0.00	-1.00	-\$1
157.	Certified Copies (per document)	10.00	0.00	-10.00	-\$10
Subtotal, Administration					-\$91
Subtotal, Natural Resources, Agriculture, and Environmental Quality					\$1,818,479



Recommendation of the Appropriations Subcommittee for
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Special Motions

1. *The subcommittee recommends to the Executive Appropriations Committee funding the following items with any additional settlement money from the Gold King Mine: 1. Wastewater Community Water and Power Projects, and the 2. Agricultural Voluntary Incentive Program.*
2. *Approve the creation of a new line item, DEQ's Laboratory Services, and transfer to it \$900,000 ongoing from the General Fund from the Department of Health Disease Control and Prevention line item which was approved in the Social Services Appropriations Subcommittee on January 21, 2021.*
3. *The subcommittee approves both the creation of the following new appropriation units and the associated funding reallocations within line items in the Department of Environmental Quality: 1) within the Air Quality line item: Compliance, Planning, Permitting and Air Quality Administration; 2) within the Water Quality line item: Water Quality Support, Water Quality Permits, Water Quality Protection, and Onsite Wastewater; 3) within the Drinking Water line item: Drinking Water Administration, Safe Drinking Water Act, State Revolving Fund, and System Assistance. 4) within the Environmental Response and Remediation line item: Voluntary Cleanup, CERCLA, Tank Public Assistance, Leaking Underground Storage Tanks, Underground Storage Tanks; 5) within the Waste Management and Radiation Control line item: Hazardous Waste, Solid Waste, Radiation, Low Level Radioactive Waste, WIPP, Used Oil, Waste Tire and X-Ray; and 6) within the Executive Directors Office line item: Executive Directors Office Administration, Local Health Departments, and Radon. (These funding items are listed as the line item title followed by "Budget Programs.")*
4. *The subcommittee approves both the creation of the following new appropriation units and the associated funding reallocations within the Regulatory Services line item in the Department of Agriculture and Food: Administration, Bedding and Upholstered, Weights and Measures, Food Inspection, Egg Grading and Inspection, and Lab. (This funding item are listed as "Regulatory Services Budget Programs.")*



Recommendation of the Appropriations Subcommittee for
Natural Resources, Agriculture, and Environmental Quality
 For the 2021 General Session

Funding Request Priority List

Priority	
Ong	1x

1 1 Utah Veterinary Diagnostic Laboratory (UVDL)

The Utah Veterinary Diagnostic Laboratory (UVDL) is a cooperative effort of Utah State University and the Utah Department of Agriculture and Food with a main lab in Logan and branch lab in Spanish Fork. This appropriation will support the staffing and work of UVDL. With COVID-19 UVDL was also certified to test human samples of COVID. Lab tests assist with veterinarian and animal owners in identifying diseases and toxins that threaten the health of animals. (Requested By: Rep. Snider, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$250,000	\$250,000
Total	\$0	\$250,000	\$250,000

2 San Rafael Energy Research Center and USU Partnership

Emery County has acquired an existing 19,200 sq. ft. ground level, 9,600 sq. ft. upper level building on 34.24 acres with a plan of creating the San Rafael Energy Center (SRERC). The facility will be used to research molten salt, thorium, nuclear power, coal, other mixed fuel combustion, and the harvesting of medical isotopes. The funding request with this RFA is to support a full-time position to coordinate these projects, work with USU, and pursue additional funding and grants. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$245,000	\$0
Total	\$0	\$245,000	\$0

3 Jordan River Parkway

To enhance the safety, use, environment, experience, and conservation of the Jordan River Parkway. This enables the DNR to improve management of the trail system and its environment. (Requested By: Sen. Harper, W.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
Total	\$0	\$250,000	\$0



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

4 34 UDAF Administration Line Item Reductions

The Utah Department of Agriculture and Food (UDAF) Administration Line Item made several cuts when COVID hit and we were asked to find areas we could cut back. All of the positions that were cut are very vital and the Department has suffered as a result of the loss. This building block is to request back all the positions we gave up short-term to help the overall budget of the State.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$75,000	\$75,000	\$0
Total	\$75,000	\$75,000	\$0

5 42 UDAF Attorney ISF Shortage

The department gets an ISF appropriation for 2.5 attorneys. The services of the attorneys are used by all of the divisions of the department. In the 2020 General Session, we received a funding increase to cover the rate increase to \$102 an hour, however, this was rescinded during a special session and we are currently funded at the lower rate of \$92 an hour. The Attorney General's office continues to charge us \$102 an hour. The restoration of these funds will cover the \$10 per hour deficiency. The gap in rates was not included in each division's budget. Every agency in the state has been affected by this rate reduction. If the appropriation cannot be increased the department would appreciate GOMB's help in encouraging the Attorney General's Office to charge agencies the amount that was appropriated.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$23,200	\$23,200	\$0
Total	\$23,200	\$23,200	\$0



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Funding Request Priority List

Priority	
Ong	1x

6 24 **Invasive Species Mitigation Account Project Funding**

This funding item would reinstate funding for the Invasive Species Mitigation Fund that was rescinded during Special Session 5 in FY 2020 in the amount of \$1,000,000 ongoing. This program provides funding for projects to reduce invasive weeds throughout the state. Original Request from the 2020 General Session: Ongoing additional appropriation of \$1,000,000 from the General Fund to the Invasive Species Mitigation Account. This will increase the ongoing appropriation from \$2,000,000 to \$3,000,000 per Fiscal Year. The funds in the account are used to control or eradicate noxious weeds across the State of Utah. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$1,000,000	\$0
Total	\$1,000,000	\$1,000,000	\$0

7 35 **Weights and Measures Interns**

This funding item would fund intern positions for the weights and measures program. 1.5 FTE positions were reduced from the Regulatory Services line item during the FY 2020 Special Session 5 (the program had 3 vacancies at the time). Intern positions afford the division a means to provide individuals interested in pursuing a career in agriculture an opportunity to experience direct, hands on work and insight into the department and division and their functions. It also provides the division an opportunity to utilize these individuals to work on specialized projects that are most likely short term without disrupting the current obligations of full-time staff.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$106,300	\$106,300	\$0
Total	\$106,300	\$106,300	\$0

8 25 **Enhanced Air Quality Monitoring**

Would facilitate a partnership for mobile air quality monitoring stations. (Requested By: Rep. Stenquist, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$10,000	\$519,000
Total	\$0	\$10,000	\$519,000



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Funding Request Priority List

Priority	
Ong	1x

9

DEQ Legal Support Shortfall

This funding item seems to restore funding for one attorney FTE left vacant due to a funding gap in ISF model for the Attorney General's (AG) Office. The new funding will be used to fill the vacant Level II/III attorney position to support the Department of Environmental Quality (DEQ) on an on-going basis. The Attorney General's Environmental Division has had a vacant position in their staff since 2018 which has filled the funding gap since the ISF model was implemented. The projections for DEQ's legal needs made for the implementation of the ISF model were not accurate, and the not to exceed dollar value established by the AG's office has not been sufficient to fill the vacancy that their office has for DEQ.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$168,300	\$0
Total	\$0	\$168,300	\$0

10

Harmful Algal Bloom Response

The focus of this request by the Utah Department of Environmental Quality (DEQ), Division of Water Quality (DWQ) is to provide base level funding for the Harmful Algal Bloom (HABs) Response Program. The goal of the program is to provide timely data and actionable information to responding agencies in order to protect public health, welfare, and businesses from the risks of HABs. Funding was reallocated for this program from the Division of Water Quality to the Division of Forestry, Fire and State Lands to perform Harmful Algal Bloom treatment on Utah Lake.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0



Recommendation of the Appropriations Subcommittee for
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Funding Request Priority List

Priority	
Ong	1x

11 46 Utah Lake Authority

This requests funds related to improvements in association with the Utah Lake Authority. \$9.8 million One-time Funding: a) \$1 million for Algae Bloom Remediation, b) \$4.4 Million for Walkara Way (Phase two focuses on the development of the trail system between the Provo Airport and ties into the Provo River Delta project: Fencing: \$850,000; Maintenance/staging area: \$250,000; Trail System: \$3,300,00 which includes environmental considerations where applicable upon the trail), c) \$800,000 Shoreline Restoration, d) \$3.5 million for marina upgrades, e) \$1 million for invasive species remediation (Animal feeding operation), f) \$100,000 Transition costs from Utah Lake Commission to Utah Lake Authority. \$1.5 million Ongoing Funding: a) \$500,000 for ongoing operations costs; b) \$500,000 for ongoing algae bloom remediation; c) \$350,000 for ongoing marina upgrades; d) \$200,000 for ongoing invasive species remediation (animal feeding operation). (Requested By: Rep. Brammer, B.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$9,800,000	\$1,550,000	\$0
Total	\$9,800,000	\$1,550,000	\$0

12 Attorney General FTE (OGM)

This is a request for additional attorney services from the Attorney General's Office.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$175,000	\$0
Total	\$0	\$175,000	\$0

13 50 Oil & Gas Revenue Shortfall

The division is requesting funding from the General Fund to compensate for the decreased revenues from its restricted account.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,000,000	\$1,500,000
Total	\$0	\$1,000,000	\$1,500,000



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Funding Request Priority List

Priority	
Ong	1x

14 49 Mineral Lease Shortfall

The Federal Mineral Lease revenues have decreased significantly and the Utah Geological Survey is requesting funding to help maintain its services.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$125,000	\$125,000
Total	\$0	\$125,000	\$125,000

15 43 H.B. 197, Fishing and Hunting Restrictions for Nonpayment of Child Support (2020 Defun

This bill addresses a license, permit, or tag related to fishing and hunting. Enactment of this legislation prohibits the issuance of a license, permit, or tag related to fishing or hunting if an individual is delinquent in child support, which could reduce the revenues to the Division of Wildlife Resources. We assume that two-thirds of the 6,030 individuals who have purchased license or permit for fishing or hunting and are currently delinquent on their child support, would not be allowed to purchase the Combination Hunting/Fishing Licenses (\$38 each) and the Draw Applications to hunt big game (\$10 each) for a while. This would result in a reduced revenue to the Wildlife Resources Restricted Account of \$193,000 and reduced matching Federal Funds of \$246,900, totaling \$439,900 revenue loss per year. Enactment of this legislation could cost the Division of Wildlife Resources \$83,000 one-time and \$24,000 ongoing from the General Fund, starting in FY 2021. The bill could also cost the Office of Recover Services one-time in FY 2021 as follows: \$58,600 in Federal Funds, and \$30,200 from the General Fund, which they indicated that they could cover with existing appropriations. The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Rep. Lisonbee, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$24,000	\$113,200
Total	\$0	\$24,000	\$113,200

16 Correction of Structural Imbalance for PLPCO

Appropriation to eliminate the structural imbalance for PLPCO. Attorney General personnel services are being paid with one-time funding. (Requested By: Rep. Stratton, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$575,000	\$0
Total	\$0	\$575,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

2 Meat and Poultry Inspection Program Staff Increase

Request: 3 FTE meat inspectors: \$260,748 (includes salary, benefits, and associated costs), plus 1 veterinarian position: \$130,128 (includes salary, benefits, and associated costs), plus 4 vehicles: 33,000. Total request: \$158,900 General and Federal Funds one-time in FY 2021, and \$211,900 General and Federal Funds ongoing starting in FY 2022 for 4 FTE (3 meat inspectors, 1 veterinarian). This request will be funded 50% General Fund and 50% Federal Funds.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$158,900	\$0	\$0
Total	\$158,900	\$0	\$0

3 Shared Stewardship Wildfire Prevention

Request for one-time funding for the Shared Stewardship Program. Funding is leveraged with a partnership from the U.S. Forest Service per agreement signed by the Governor in 2019.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000

4 Strategic & Targeted Forest Fire Treatment & Mitigation

This appropriation will fund the unique mechanical fire mitigation and aspen regeneration treatment on state and federal lands within or adjacent to the Utah Shared Stewardship priority areas, which supports: Fire mitigation, Aspen regeneration, Wildlife habitat improvement, Watershed and/or soil protection. The \$1,000,000 budget will be used to treat approximately 1,000 acres of state selected property. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000



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Funding Request Priority List

Priority	
Ong	1x

5 Predator Control Vehicles

This funding item requests funding to purchase two specialized vehicles (at \$45,000 each) for use in the Depredation Prevention program (Predator Control line item). This funding was approved in the 2019 General Session as a supplemental appropriation without nonlapsing authority. However, Fleet Operations was not able to purchase the vehicles before June 30th, and the funding lapsed back to the General Fund during FY 2019 closeout. This item was again requested and funded during the 2020 General Session, but was rescinded during Special Session 5 as part of pandemic related spending reductions. A Division of Fleet Operations audit of the UDAF fleet determined that these vehicles are needed, as the currently used vehicles have been up for replacement for several years, and due to the required specialized equipment cannot be sourced from the current UDAF fleet.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$90,000
Total	\$0	\$0	\$90,000

6 Utah Coal to Carbon Fiber

The Utah Coal to Carbon Fiber project focuses on turning Utah coal into high-value materials. This appropriation will support research and development activities focused on (1) manufacturing materials from Utah coal, (2) materials optimization and visualization, and (3) seed funding for program development. (Requested By: Rep. Ferry, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

7 Monroe Mountain Data Gathering

Piute and Sevier Counties are seeking a \$400,000 appropriation to fund a third-party consultant with the experience in Utah grasslands and grazing to conduct utilization surveys, grass heights trends, and other pre-NEPA analysis of at least 11 grazing on the Monroe Mountain. (Requested By: Rep. Lyman, P.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$400,000	\$0	\$0
Total	\$400,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

8 Jordan River Improvements

Jordan River Safety Hazard Improvements

There is a navigation obstacle on the Jordan River cause by an irrigation diversion structure to the North Point Brighton Canal. (Requested By: Sen. McCay, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,500,000	\$0	\$0
Total	\$1,500,000	\$0	\$0

9 Kane County Bellwether RS2477 Lawsuit

Kane County has partnered with PLPCO and the State of Utah to litigate the Bellwether roads related to Utah's RS2477 road cases. Kane County has spent \$1.2 Million on this case and is asking for a reimbursement of those expenses. (Requested By: Rep. Lyman, P.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

10 Wild and Estray Livestock

One-time funding to protect natural resources and reach management objectives for Wild and Estray Livestock. Removing excess wild horses and burros that are causing ecosystem degradation. (Requested By: Rep. Stratton, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000



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Funding Request Priority List

Priority	
Ong	1x

11 Utah Shared Stewardship, Wood Utilization Business Development

Through Shared Stewardship, the State and the Forest Service are working together like never before by sharing decision-making, jointly setting landscape-scale priorities, implementing projects at the appropriate scale, and co-managing risks to protect communities and watersheds from catastrophic fire. This approach helps meet the greatest short-term needs of reducing wildfire risk and builds upon opportunities toward long-term desired outcomes of shared decision making, joint prioritization and co-managing Utah's forest lands. This funding request specifically focuses on mutual commitment # 4: "Engaging local communities in dialogue and learning about active management and desired landscape-scale outcomes, including capacity building and economic development opportunities." It will allow the State and Forest Service to continue and enhance the wood utilization and business development activities funded through previous Shared Stewardship appropriations in 2019 and 2020. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$988,000
Total	\$0	\$0	\$988,000

12 Projected Wool Tax Revenue Shortage

In FY 2021, it's expected that the sheep industry will generate less revenue from the wool tax collected by the Department for Predator Control by a projected \$200,000. The department is requesting general fund dollars to help cover the projected revenue shortfall. (LFA note: FY 2020 to the Agriculture & Wildlife Damage Prevention Account totaled \$257,800, which is \$30,800 below the 8-year average for revenue to the account.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$122,500	\$0	\$0
Total	\$122,500	\$0	\$0

13 Agriculture Voluntary Incentive Program (Ag VIP)

Incentive based program to assist agriculture production to improve water quality and add value to their operations. (Requested By: Rep. Ferry, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000



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Funding Request Priority List

Priority	
Ong	1x

14 Colorado River Stakeholder Process Leading to Interim 2026 Guidelines

Funding to support a Colorado River stakeholder consultation process to: improve the state’s understanding of Utah’s Colorado River stakeholders’ perspectives; improve stakeholder understanding of the suite of issues at stake for Utah in Colorado River management decisions; build trust among stakeholders; identify opportunities and concerns; and create a transparent process for addressing Colorado River management issues, as well as informing and preparing Utah for negotiations on new interim operating guidelines to be adopted in 2026. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$425,000	\$0	\$0
Total	\$425,000	\$0	\$0

15 Drinking Water Regulatory Capacity Enhancement

This item was recommended by the LFA and funded at a higher level (10 million) in the 2020 General Session. In the last 15 years the number of regulated water systems in the state has increased by 30% while the number of employees has only increased by 15%. Many of the new systems that have come online in this time frame are serving small communities that do not have the necessary staffing or technical expertise, and therefore require additional technical services from the Division of Drinking Water (DDW) to remain in compliance. This one-time funding item allows the Division to increase capacity rapidly (10 FTEs, a 22% increase), which are planned to be funded ongoing through user fees over the course of the next four years. The Legislative In-Depth Budget Review of the Department of Environmental Quality found that the DDW needed to increase its enforcement activities, and that Attorney General (AG) costs had increased in the Division as a result of attempts to enforce compliance. This building block aims to increase compliance through outreach and assistance, which should reduce AG costs, and by 2025 be funded through Dedicated Credits from a sustainable fee base.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$4,500,000
Total	\$0	\$0	\$4,500,000



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Funding Request Priority List

Priority	
Ong	1x

16 Salt Lake County E-Bus Emissions Monitoring Pilot

Salt Lake County has embarked on an emission-less mobile platform, E-Bus, in order to provide real time air quality monitoring data for criteria pollutants, PM2.5. The data collected will inform future strategies to improve AQ. The County has raised funds from other sources and is seeking \$80,000 from the state of Utah to purchase, place and monitor air quality monitors on three electric UTA buses that operate in the Salt Lake City Business Unit area. (Requested By: Rep. Handy, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$80,000	\$0	\$0
Total	\$80,000	\$0	\$0

17 State Fair Operations Support

Funding for state fair park operations.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$675,000
Total	\$0	\$0	\$675,000

18 Port Passport Pilot Program Extension

Extension and Expansion of the Port Passport Tracking System (Requested By: Rep. Stratton, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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Funding Request Priority List

Priority	
Ong	1x

19 Great Salt Lake Groundwater Studies

"Understanding of Groundwater Flows and Interactions for Great Salt Lake and its Wetlands" - Funding to support studies and analyses to better quantify the contribution of groundwater to Great Salt Lake and its wetlands and better understand the connection between groundwater, including shallow aquifers, and Great Salt Lake, including the potential effects of changes in infiltration and runoff along the benches and in the valley. (Requested By: Rep. Hawkes, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$750,000	\$0	\$0
Total	\$750,000	\$0	\$0

20 Bridal Veil Falls / State Monument / State Park

Creation of Bridal Veil Falls / State Monument / State Park (Requested By: Rep. Stratton, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,200,000
Total	\$0	\$0	\$1,200,000

21 Public Land Education

PLPCO is to provide factual information about impacts of Monument designations and federal wildlife management policies to key public land users (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$500,000
Total	\$500,000	\$0	\$500,000



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Funding Request Priority List

Priority	
Ong	1x

22 Utah Legacy Fund

Funding for the improvement, creation, preservation, enhancement, and restoration of natural ecosystems in Utah. (Requested By: Rep. Snider, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

23 Integrating Water Planning and Land Use Planning

Funding to support a collaborative Project to jumpstart the efforts of local governments interested in a holistic approach to incorporating smart water planning into their land use planning processes. (Requested By: Rep. Hawkes, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$270,000	\$0	\$0
Total	\$270,000	\$0	\$0

26 Clean Fuels and Vehicle Technology Fund

This appropriation would replenish funding of the Clean Fuels and Vehicle Technology (CFVT) fund which supports grants and loans for clean vehicles and clean fuel refueling/recharging equipment for businesses and governmental entities such as municipalities, K-12 schools, and higher education institutions. (Requested By: Rep. Harrison, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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Funding Request Priority List

Priority	
Ong	1x

27 Clean Air Retrofit, Replacement, and Off-road Technology (CARROT) Program

This appropriation would replenish funding for the Clean Air Retrofit, Replacement, and Off-road Technology (CARROT) Program, which provides grants for cleaner vehicle, equipment, and engine replacements/retrofits, as well as grants for the exchange, rebate, or low cost purchase of cleaner landscaping and maintenance equipment. (Requested By: Rep. Harrison, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

28 Food Hub(RFA-Sen. Davis)

Funding would support a Local Food Hub Startup and Development Fund. Local food hubs are fresh and processed aggregation and distribution centers that focus on locally grown and produced food. (Requested By: Sen. Davis, G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

29 Agriculture Water Optimization Fund

Increase agriculture water conservation and optimization through improvements to irrigation systems. (Requested By: Rep. Ferry, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000



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Funding Request Priority List

Priority	
Ong	1x

30 Jordanelle State Park Perimeter Trail Expansion and Crandall Point Trailhead

Funding to be used to expand the existing Jordanelle State Park Perimeter Trail from where it currently dead ends at Crandall Point to the Keetley Campground in the State Park Marina Area. Also, two trails will be constructed to connect two newly constructed trailheads on the Jordanelle Parkway with the existing Jordanelle State Park Perimeter Trail. A parking area will be constructed with a trail connecting to a watercraft launch area. The new trailhead and access road are to be constructed at Crandall Point to help congestion and overflow traffics in the State Park Marina Area and reduce pirated trails. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$5,800,000	\$0	\$0
Total	\$5,800,000	\$0	\$0

31 Box Elder County Air Quality

Funded requested for legal work and environmental engineering to petition the EPSA to sperate Box Elder County's air shed from the Salt Lake County and other counties air sheds, in order to prevent Box Elder County from being artificially incumbered by other Counties Non-Attainment status. (Requested By: Rep. Gwynn, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

32 Utah's Own Funding

The demand for locally raised and produced foods has grown significantly over the last couple of decades. The budget for marketing the Utah's Own brand however has been reduced internally over the last couple of years. During Special Session 5 in FY 2020, the legislature chose to reduce general fund for the Utah's Own budget by \$20,000. The demand for safe, locally produced foods has increased significantly due to the recent disruption of Utah's food supply chain due to the COVID-19 pandemic.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$20,000
Total	\$0	\$0	\$20,000



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Funding Request Priority List

Priority	
Ong	1x

33 Grazing Improvement Program

This funding will help substantiate the ongoing funding for GIP to get improvement projects completed on the ground. This will help tremendously during this drought period that we're in. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

36 Analyses - Conserving Working Agricultural Lands Linked to the GSL Ecosystem and Retu

Funding to support a study and analyses to better understand their importance to return flows that benefit Great Salt Lake and its wetlands, as well as related analyses aimed at exploring ways to maintain and conserve working agricultural lands linked to the Great Salt Lake Ecosystem, given the important relationship between current irrigation practices and agricultural return flows that benefit the lake and the wildlife that depend on it. (Requested By: Rep. Hawkes, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

37 Innovative and Sustainable Funding Sources - Great Salt Lake Water Supplies

Funding to support a study of innovative and sustainable funding sources and financial mechanism to ensure adequate water supplies for Great Salt Lake. (Requested By: Rep. Hawkes, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$175,000	\$0	\$0
Total	\$175,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

38 Toilets Aren't Trash Cans Campaign

This appropriation would fund a statewide outreach campaign to educate the public about the significant problems caused by flushing items like so-called "flushable" wipes down the toilet. Although marketed as "flushable," these products cause significant clogging, damage and other operational issues for wastewater utilities, which results in increased costs for Utah's sewer rate payers. This campaign would increase public awareness about the problems caused by these products and encourage consumers to keep them in the trash. (Requested By: Rep. Stratton, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$50,000
Total	\$0	\$0	\$50,000

39 Jordan River Nature Center - Tracy Aviary Campus 2

State funding to be leveraged with private and other public funding to build an ecological learning lab, wildlife viewing blind, observation tower, and large pavilion. These features will connect with existing facilities that include classroom space and bathrooms. (Requested By: Rep. Hawkes, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

40 Jordan River Recreation Area Assistance

The pandemic has seen a surge in residents loving our trails to death, and we need help. We have also seen a loss in the previous gains in eradicating illegal camps along the river. These funds will help secure and improve the Jordan River Recreation Area. (Requested By: Rep. Winder, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000



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Funding Request Priority List

Priority	
Ong	1x

41 Economic Impact Study of Natural Resources and Energy Sectors

Comprehensive economic impact study of Utah's natural resources and energy sectors, including oil, gas, mining, power generation, and related service and support industries. The study will include direct jobs, indirect/incented jobs, all forms of tax contributions, royalty payments, CIB/SITLA contributions, programs supported, supply chain impacts, economy-wide impacts, etc. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000

44 Water Efficiency Improvements, Including Secondary Water Meters

The Division of Water Resources proposes to use this water efficiency funding as follows: 50% for secondary water meters, 30% for "Flip Your Strip" cost share, 10% for water-loss audits for municipal systems, and 10% for a "Slow the Flow" water conservation campaign.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$5,000,000
Total	\$0	\$0	\$5,000,000

45 Amending State and County Resource Management Plans

One-time funding for Amending State and County Resource Management Plans (Requested By: Rep. Stratton, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000



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Funding Request Priority List

Priority	
Ong	1x

47 **PLPCO Legal Counsel Funding**

During Special Session 5 of FY 2020, the Public Lands Policy Coordinating Office (PLPCO) received a budget cut that included 1.5 FTEs, including a full-time position for PLPCO Legal Counsel and most of the funding for an Assistant Attorney General (both vacant at the time). With both these positions gone, the agency reported that their current staff is significantly stretched in managing additional policy projects and writing legal briefs in addition to their current workload. PLPCO has largely been able to meet workload demands while shorthanded due to the unforeseen flexibility from the courts and federal agencies during the Coronavirus Pandemic while also working long hours and on weekends.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$203,900	\$0	\$0
Total	\$203,900	\$0	\$0

48 **Protection of Utah Natural Resources and Public Lands**

One-time funding for Responding to Imminent Actions Impacting Use and Management of Utah's Natural Resources and Public Lands including Strategic Planning (Requested By: Rep. Stratton, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$20,000,000
Total	\$0	\$0	\$20,000,000

51 **Antelope Island State Park Learning Center (NRAEQ)**

Antelope Island State Park had over 600,000 visitors in 2020. While the state park's revenues exceed expenses, a new and improved visitor learning center hasn't been able to get off the ground. A support group made up of a variety of individuals, The Friends of Antelope Island, is make this request and have engaged an architect for some preliminary drawings, design and the development of a construction budget. (Requested By: Rep. Handy, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$12,000,000
Total	\$0	\$0	\$12,000,000



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Appropriations Adjustments

Adjustment to Revenue Transfers

Adjustment to allow for a revenue transfer from the Wildland Suppression Fund.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$10,000,000	\$10,000,000	\$0
Total	\$10,000,000	\$10,000,000	\$0

Adjustment to Transfers

Adjustment to the Transfers category to better match anticipated revenues.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$709,800	\$709,800	\$0
Total	\$709,800	\$709,800	\$0

Air Quality Budget Programs

The Department of Environmental Quality has 6 divisions which have historically never been broken into smaller programs (appropriation units) for budgeting purposes. Appropriating funding into programs which reflect the Division's actual work increases transparency in the budgeting process. This Funding Item creates four programs within the Division of Air Quality: Administration, Permitting, Compliance and Planning.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Clean Fuel Conversion Fund	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Total	\$0	\$0	\$0



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Appropriations Adjustments

Air Quality Federal Funds Increase

The Division of Air Quality is requesting a one-time federal funds increase for FY2021 under the National Clean Diesel grants (CFDA 66.039), and the Targeted Air Shed grants (CFDA 66.202 - the Wood Burning Appliance grants, the Heavy Duty Diesel- Logan grant, and the Vehicle Repair & Replacement grants). This is all under the Other category and is for payments to vendors and to the public to help clear up emissions in the air.

The Division of Air Quality is requesting a one-time federal funds increase for FY2022 under the State Clean Diesel grants (CFDA 66.040), the National Clean Diesel grants (CFDA 66.039) and the Targeted Air Shed grants (CFDA 66.202 - the Heavy Duty Diesel - Logan grant and the Vehicle Repair & Replacement grants). This is all under the Other category and is for payments to vendors and to the public to help clear up emissions in the air.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$2,179,400	\$0	\$10,906,300
Total	\$2,179,400	\$0	\$10,906,300

Attorney Compensation Adjustment

This funding item repeals appropriations from the 2020 General Session that were intended for attorney compensation increases in the Office of the Attorney General.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Cat and Dog Spay and Neuter (GFR)	\$200	\$200	\$0
Total	\$200	\$200	\$0

Bear Lake Campground

This request is for funding to build a modern campground at Bear Lake State Park on the east side of the lake. The campground would also encourage longer stays, which is an economic benefit to the park and local communities.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000



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Appropriations Adjustments

Community Impact Board Fees

Reclassification of the Community Impact Board fee revenue from 'agency transfers' to 'dedicated credits'.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$23,800	\$23,800	\$0
Transfers	(\$23,800)	(\$23,800)	\$0
Total	\$0	\$0	\$0

COVID-19 Wastewater Study (Revenue Transfer)

One-time interagency project for FY2021. This revenue transfer from the Department of Health helped fund a joint project with Water Quality to test for transmission rates through effluent water.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$137,900	\$0	\$0
Total	\$137,900	\$0	\$0

Dam Safety Upgrades

The Division of Water Resources reports that there are over 100 high-hazard dams in Utah that do not meet current dam safety standards. The estimated costs to bring these up to the minimum safety standards is \$250 million. Using the current ongoing appropriation of \$3.8 million alone, it would take approximately 66 years. This funding request is to help expedite the safety upgrades. With the passage of the State Dam Safety Act in 1990, the Board of Water Resources was tasked with providing grant funds to dam owners to bring high hazard dams in the state up to state minimum safety standards. A high hazard rating means that if failure were to occur, the consequences would likely result in a loss of human life and extensive property damage. As population growth continues, homes are being built closer to dams, creating "hazard creep," which creates additional urgency to ensure dams meet safety standards and don't put lives and property at unnecessary risk.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Water Resources C and D	\$0	\$0	\$18,000,000
Total	\$0	\$0	\$18,000,000



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Appropriations Adjustments

DEQ Attorney General Funding Reallocation (In)

DEQ would like to reallocate a portion of the general funds that were received in FY2020 to offset the increase in AG billings due to the AG moving to the ISF model. With the new model it was determined that billings to the EDO decreased and DW increased. The original allocation of the increased funding did not take this change into consideration due to the lack of billings under the new model at the time.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$75,000	\$75,000	\$0
Total	\$75,000	\$75,000	\$0

DEQ Attorney General Funding Reallocation (Out)

DEQ would like to reallocate a portion of the general funds that were received in FY2020 to offset the increase in AG billings due to the AG moving to the ISF model. With the new model it was determined that billings to the EDO decreased and DW increased. The original allocation of the increased funding did not take this change into consideration due to the lack of billings under the new model at the time.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	(\$75,000)	(\$75,000)	\$0
Total	(\$75,000)	(\$75,000)	\$0

DEQ Executive Director's Office Dedicated Credits

The Executive Director's Office typically does not receive dedicated credits, but from time to time receive items for surplus property, GRAMA fees, etc. This adjustment will make it possible to retain these miscellaneous items when they occur.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$1,000	\$1,000	\$0
Total	\$1,000	\$1,000	\$0



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DERR Jacobs Smelter OU2 RA Federal Grant

In FY 2020, the Division of Environmental Response and Remediation (DERR) submitted a grant application to the Environmental Protection Agency for Superfund site Jacobs Smelter Operable Unit Two. The purpose of the grant is to perform the remedial action as outlined in the Record of Decision. The estimated cost of the project is \$12,258,000 with a project period of 1 year. The funding was not received in FY 2020, one-time funding increases which were requested in FY 2020 and FY 2021 need to be reauthorized.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$3,769,500	\$0	\$3,759,300
Total	\$3,769,500	\$0	\$3,759,300

Division of Drinking Water Budget Programs

The Department of Environmental Quality has 6 divisions which have historically never been broken into smaller programs (appropriation units) for budgeting purposes. Appropriating funding into programs which reflect the Division's actual work increases transparency in the budgeting process. This Funding Item creates four programs within the Division of Drinking Water's budget: Administration, Safe Drinking Water Act, System Assistance, and State Revolving Fund.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
WDSF - Drinking Water Loan Program	\$0	\$0	\$0
WDSF - Drinking Water Origination Fee	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Total	\$0	\$0	\$0



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Division of Environmental Response and Remediation Budget Programs

The Department of Environmental Quality has 6 divisions which have historically never been broken into smaller programs (appropriation units) for budgeting purposes. Appropriating funding into programs which reflect the Division's actual work increases transparency in the budgeting process. This Funding Item creates five programs within the Division of Environmental Response and Remediation's budget: Voluntary Cleanup, CERCLA, Tank Public Assistance, Leaking Underground Storage Tanks, Underground Storage Tanks.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Expendable Receipts	\$0	\$0	\$0
Petroleum Storage Tank (GFR)	\$0	\$0	\$0
Petroleum Storage Tank Cleanup Fund	\$0	\$0	\$0
Petroleum Storage Tank Trust	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Voluntary Cleanup (GFR)	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Total	\$0	\$0	\$0



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Division of Waste Management and Radiation Control Budget Programs

The Department of Environmental Quality has 6 divisions which have historically never been broken into smaller programs (appropriation units) for budgeting purposes. Appropriating funding into programs which reflect the Division's actual work increases transparency in the budgeting process. This Funding Item creates eight programs within the Division of Waste Management and Radiation Control's budget: Hazardous Waste, Solid Waste, Radiation, Low Level Radioactive Waste, WIPP, Used Oil, Waste Tire, and X-Ray.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Expendable Receipts	\$0	\$0	\$0
Environmental Quality (GFR)	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Used Oil Administration (GFR)	\$0	\$0	\$0
Waste Tire Recycling Fund	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Total	\$0	\$0	\$0

Division of Water Quality Budget Programs

The Department of Environmental Quality has 6 divisions which have historically never been broken into smaller programs (appropriation units) for budgeting purposes. Appropriating funding into programs which reflect the Division's actual work increases transparency in the budgeting process. This Funding Item creates four programs within the Division of Water Quality's budget: Support, Water Quality Permits, Water Quality Protection, and Onsite Waste Water

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Underground Wastewater System (GFR)	\$0	\$0	\$0
WDSF - Utah Wastewater Loan Program	\$0	\$0	\$0
WDSF - Water Quality Origination Fee	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Total	\$0	\$0	\$0



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Division Regulatory Services Budget Programs

The Division of Regulatory Services within the Dept. of Agriculture and Food has historically never been broken into smaller programs (appropriation units) for budgeting purposes, despite having established programs in day-to-day operations. Appropriating funding into units which reflect the Division's actual work increases transparency in the budgeting process. This Funding Item creates six programs within the Division of Regulatory Services: Administration, Bedding & Upholstered, Weights & Measures, Food Inspection, Dairy Inspection, and Egg Grading & Inspection.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Pass-through	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$0
Total	\$0	\$0	\$0

DNR Cooperative Agreements Federal Funds Budget Increase

A request to increase the Federal Funds appropriation to allow the entity to receive funding from federal sources.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$2,627,500	\$0
Total	\$0	\$2,627,500	\$0

DNR Dedicated Credits Adjustments

A request to adjust the authorization to match the Dedicated Revenues anticipated to be generated during the fiscal year.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$3,011,700)	(\$3,182,000)	\$0
Total	(\$3,011,700)	(\$3,182,000)	\$0



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Drinking Water Cost Recovery Fee Adjustment

This funding item reduces dedicated credits appropriated for cost recovery fees due for the Division of Drinking Water. This is due to increased compliance by water systems which created less fees being invoiced during FY 2021 than originally anticipated. (Reduce ongoing dedicated credits by \$321,800.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$315,600)	(\$314,700)	\$0
Total	(\$315,600)	(\$314,700)	\$0

Drinking Water Lead in Schools Ongoing Grant

In FY 2021, a one-time Federal Funds request was funded to support a grant awarded to test for lead in drinking water of schools. This funding item changes Lead In Schools grant from one-time to ongoing, as it is now anticipated to be awarded on an ongoing basis, of roughly \$434,000 annually. This grant is 90% pass-through to schools and day care providers to reimburse for costs of testing for lead in drinking water.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$0	\$411,500	\$0
Total	\$0	\$411,500	\$0

Egg and Poultry Grading Staff

This funding item increases the Egg Grading and Poultry Inspection staff by 2 FTEs, which the Department reports are needed to meet industry grading demands. Request is to increase Dedicated Credits ongoing to the newly created Egg Grading & Poultry Inspection program in the Regulatory Services line item by \$46,000 per FTE.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$98,000	\$98,000	\$0
Total	\$98,000	\$98,000	\$0



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Escalante Campground

This request is for funding to build a modern campground at Escalante State Park. The new campground will be located within close proximity of the reservoir a fantastic view of the reservoir. The campground would also encourage and accommodate longer stays, which is an economic benefit to the park and local communities.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$3,500,000
Total	\$0	\$0	\$3,500,000

Executive Director's Office Budget Programs

The Department of Environmental Quality has 6 divisions which have historically never been broken into smaller programs (appropriation units) for budgeting purposes. Appropriating funding into programs which reflect the Division's actual work increases transparency in the budgeting process. This Funding Item creates three programs within the Executive Director's Office: Administration, Local Health Departments, and Radon.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Total	\$0	\$0	\$0

Expendable Receipts, DWR Contributed Research

The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$0	\$1,510,800	\$0
Total	\$0	\$1,510,800	\$0



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Expendable Receipts, DWR Cooperative Agreements

The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$8,122,600	\$8,121,700	\$0
Total	\$8,122,600	\$8,121,700	\$0

Expendable Receipts, Parks

The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$0	\$267,100	\$0
Total	\$0	\$267,100	\$0

Expendable Receipts, Parks Capital

The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$0	\$175,000	\$0
Total	\$0	\$175,000	\$0

Expendable Receipts, Wildlife Resources

The division is requesting appropriation of Expendable Receipts for grants from non-Federal and non-State entities per 63J-1-102(5)(b)(i).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$0	\$110,700	\$0
Total	\$0	\$110,700	\$0



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Appropriations Adjustments

Federal Fund Increase

A request to increase authorization to apply for and spend additional federal funds.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$2,756,100	\$3,845,400	\$0
Total	\$2,756,100	\$3,845,400	\$0

FFSL Dedicated Credits Adjustments

Adjustment to reflect increase to dedicated credit collections above amount budgeted in FY 2021 base.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$1,500,000	\$1,500,000	\$0
Total	\$1,500,000	\$1,500,000	\$0

Food Safety Management System Upgrades

The focus of this request is to integrate the dairy inspection program into the existing electronic Food Safety Management System (FSMS). FSMS currently provides the retail food, manufactured food, and produce safety programs both with an electronic inspection form and enforcement documentation, but also maintains a database (inventory) of customers under those programs. The system also keeps record of previous inspections, allowing to generate reports including employee performance (duration of inspections), and track trends (violation types) for each respective program inspection.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$50,000	\$50,000	\$50,000
Total	\$50,000	\$50,000	\$50,000



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Goblin Valley Powerline

This funding request is for powerline to the Goblin Valley State Park. The park has relied on expensive and unreliable solar power to run the entrance station, two swamp cooled yurts, and staff housing. The solar power system is not only extremely limited, but also is reaching the end of its useful life. The park needs access to electricity to run park operations and to better serve our visitors. Power is available from Hanksville, which is 26 miles from the park.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

Gold King Mine Settlement Adjustment

FY 2021 Supplemental adjustment for additional federal funds anticipated to be awarded related to the Gold King Mine settlement. This federal grant from EPA is one component of a settlement negotiated by the Utah Attorney General's office and the EPA to resolve Utah's claims associated with the Gold King Mine release in August 2015. The metals released during the event were transported from the Animas River in Colorado to the San Juan River and Lake Powell in Utah. These funds will be used for three priority water quality initiatives: 1) Completion of the Utah Lake Water Quality study; 2) protection of aquifers through septic density studies conducted in partnership with local health departments; and 3) the Agricultural Voluntary Incentive Program. The funds for the aquifer protection and agricultural projects will be dispersed through a statewide competitive process with preference given to San Juan County.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$450,000	\$0	\$0
Total	\$450,000	\$0	\$0

Great Salt Lake Waterline

The funding from this request would be used to run a new waterline from Salt Lake City to the Great Salt Lake State Park. The current waterline from Stansbury Park is going to be abandoned in 2023. Stansbury City has notified the park that they will not provide the park's culinary water supply due to aging infrastructure and limited access to culinary water.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$2,500,000
Total	\$0	\$0	\$2,500,000



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Horse Racing Commission Reallocation (In)

UDAF wishes to reallocate the Horse Racing Commission/program from the Administration (SAAA) line item to the Animal Industry (SHAA) line item. This program is currently being administered by staff in the Animal Industry line item, which allows for more control of the funding by those that are directly working with the program. A new appropriation unit within the Animal Industry line item is also requested.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$77,300	\$0
Horse Racing (GFR)	\$0	\$21,700	\$0
Total	\$0	\$99,000	\$0

Horse Racing Commission Reallocation (Out)

UDAF wishes to reallocate the Horse Racing Commission/program from the Administration (SAAA) line item to the Animal Industry (SHAA) line item. This program is currently being administered by staff in the Animal Industry line item, which allows for more control of the funding by those that are directly working with the program. A new appropriation unit within the Animal Industry line item is also requested.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$77,300)	\$0
Horse Racing (GFR)	\$0	(\$21,700)	\$0
Total	\$0	(\$99,000)	\$0

Meat and Poultry Inspection Program Staff Increase

Request: 3 FTE meat inspectors: \$260,748 (includes salary, benefits, and associated costs), plus 1 veterinarian position: \$130,128 (includes salary, benefits, and associated costs), plus 4 vehicles: 33,000. Total request: \$158,900 General and Federal Funds one-time in FY 2021, and \$211,900 General and Federal Funds ongoing starting in FY 2022 for 4 FTE (3 meat inspectors, 1 veterinarian). This request will be funded 50% General Fund and 50% Federal Funds.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$158,900	\$211,900	\$0
Total	\$158,900	\$211,900	\$0



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Medical Cannabis Appropriation

Medical Cannabis was authorized for distribution in Utah on March 1st, 2020. In Fiscal Year 2020, UDAF received an appropriation to enable the program startup costs, including rule writing, creation of an application system for production establishment licensing, and compliance inspection. The program has grown to include inspections and sampling of plant and product for consumer protection, but more compliance inspections and compliance testing is needed. The program also needs lab equipment to test for cannabinoid profiles and consumer safety requirements laid out in statute and rule. This request is to cover needed costs not covered by appropriations for FY 2021 and allow the program to maintain compliance during the program's first full year of production.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Qualified Production Enterprise Fund	\$500,000	\$350,000	\$0
Total	\$500,000	\$350,000	\$0

Medical Cannabis Database Enhancements

This request is for appropriations to pay for amendments to the state's contract with MJFreeway, the company that provides the track and trace system for medical cannabis. During the first year of production of Medical Cannabis in Utah, it was determined that the contracted program lacked several abilities that are needed to track information and meet new compliance requirements enacted during the 2020 legislative session, including: Quality assurance testing changes, tracking the transfer of hemp waste, research laboratories changes, third party laboratory reporting fields and data import capabilities.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Qualified Production Enterprise Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

Motorized Rentals

The division is requesting funding to purchase motorized equipment and rent them out to parks' visitors at affordable and competitive prices.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000



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Motorized Rentals (duplicate, Sen. Sandal's Motion)

The division is requesting funding to purchase motorized equipment and rent them out to parks' visitors at affordable and competitive prices.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$750,000
Total	\$0	\$0	\$750,000

Palisade Campground

This funding is to build a campground at Palisade State Park blow the dam. The park's occupancy rate is very high and has demand for more campsites than are currently available. Park staff have worked with the local water district and signed a long-term lease of the property where the proposed improved campsites will be built.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000

Park Operation Management Transfers Fund Adjustment

Adjustment to better match anticipated revenue transfers.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$100,000	\$100,000	\$0
Total	\$100,000	\$100,000	\$0

Plant Industry Administrative Assistant

This funding item would allow the Division to rehire for an administrative position which was previously funded with General Fund and reduced during the FY 2020 SSS, because it was a vacant position that the division felt they could share with the Administration Line item. It's been determined that this position is needed full time in Plant Industry and could be funded through fee revenue.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$40,000	\$0
Total	\$0	\$40,000	\$0



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Quail Creek Campground

This funding is for building a modern campground at Quail Creek State Park. The new campground will be located within close proximity of the reservoir and will have a fantastic view of the reservoir. The campground would encourage and accommodate longer stays, which is an economic benefit to the park and local communities.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000

Regulatory Services General Fund Offset

This funding item increases dedicated credits to the Regulatory Services line item and reduces an equivalent amount of general fund, so that the net impact on the line item's budget is neutral. This funding item was created because of fee increases proposed by the division to become less dependent on the general fund. This offset is about 35% of the revenue estimated to come from the fee increases (\$1.9 m estimated in increased revenue). This adjustment will be reevaluated next General Session. The general fund in this item is then appropriated to the following needs: Utah Veterinary Diagnostic Laboratory (\$250,000), Meat Inspection (\$212,000), UDAF's Internal Auditor (\$138,000) and a Regulatory Services Inspector Retention Program (\$100,000).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$700,000	\$0
Total	\$0	\$700,000	\$0

State Park Campground Expansion

This request is for funding to acquire land for potential state park campground expansion.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
State Park Fees (GFR)	\$1,500,000	\$0	\$0
Total	\$1,500,000	\$0	\$0



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Telematics Devices for DNR Fleet

This funding is for the Department of Natural Resources (DNR) to work with the Division of Fleet Operations to install telematics devices on DNR vehicles. The costs per vehicle would be: \$62 one-time for hardware and \$19 per month ongoing for cellular services. The information generated by these devices could help DNR reduce their fleet's operating costs, encourage safe driving behavior, lead to better vehicle utilization, and increase fuel efficiency.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$1,000	\$300
Sovereign Lands Mgt (GFR)	\$0	\$30,700	\$8,400
State Park Fees (GFR)	\$0	\$45,400	\$12,400
Wildlife Resources (GFR)	\$0	\$93,400	\$25,600
Total	\$0	\$170,500	\$46,700

UDAF Analytical Lab Line Item

In Fiscal Year 2019, UDAF requested and was granted the reallocation for parts of the Chemistry Lab budget/program from Administration (SAC) line item to Plant Industry (SIA) and Regulatory Services (SJA). This reallocation was to help with funding issues associated with the laboratory programs that support each of these divisions. The expectation was that both funding and personnel issues would be resolved, however the reallocation created additional problems for the divisions. This funding item requests: 1) the creation of a single line item for the Chemistry and Microbiology Lab, 2) reallocating SAC appropriation unit that is still in the Administration (SAAA) line item, 3) reallocating the funding that was directed to the Plant Industry and Regulatory Services line items to the newly created line item, and 4) appropriating additional funding from the Medical Cannabis line item and also the Industrial Hemp line item to the newly created line item.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Dedicated Credits Revenue	\$0	\$0	\$0
Qualified Production Enterprise Fund	\$0	\$0	\$0
Total	\$0	\$0	\$0



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UDAF Chemistry Laboratory Admin. Assistant

This funding item requests authority to create an administrative assistant position for the UDAF Chemistry lab. The budget for the personnel will be funded half by Qualified Production Enterprise Fund reallocated from the Medical Cannabis line item (\$37,500) and half from Dedicated Credit revenue reallocated from the Industrial Hemp line item (\$37,500).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	\$0	\$0
Qualified Production Enterprise Fund	\$0	\$0	\$0
Total	\$0	\$0	\$0

UDAF Federal Revenue Adjustments (Plant Industry)

This funding item adjusts Federal Revenue estimates in Plant Industry and Regulatory Services. Plant Industry anticipates receiving fewer grants than is currently appropriated and Regulatory Services anticipates additional Federal Revenue, supplemental and ongoing.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	(\$400,000)	(\$400,000)	\$0
Total	(\$400,000)	(\$400,000)	\$0

UDAF Federal Revenue Adjustments (Regulatory Services)

This funding item adjusts Federal Revenue estimates in Plant Industry and Regulatory Services. Plant Industry anticipates receiving fewer grants than is currently appropriated and Regulatory Services anticipates additional Federal Revenue, supplemental and ongoing.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$400,000	\$400,000	\$0
Total	\$400,000	\$400,000	\$0



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UDAF Litigation Attorney

This request is for authority to spend dedicated credits from the regulatory services, plant industry, cannabis, and industrial hemp line items to allow the department to hire a third attorney to support the department. We would like to hire an attorney with litigation experience because the department has had increased need to issue citations that could potentially end up in court. The department's two current attorneys do not have litigation experience.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$20,000	\$20,000	\$0
Qualified Production Enterprise Fund	\$40,000	\$40,000	\$0
Total	\$60,000	\$60,000	\$0

Waste Tire Recycling Fund

This fund was appropriated into the DEQ base budget, above the needs of the Waste Tire program, when the Legislature projected a deficit in the state budget. Based on update revenue estimates, the legislature is reducing the appropriation out of this fund to its statutory limit within the waste tire recycling program.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Waste Tire Recycling Fund	(\$151,500)	(\$151,500)	\$0
Total	(\$151,500)	(\$151,500)	\$0

Water Loan Fund Adjustments

Adjustments to water loan fund variable funding sources to reflect FY 2021 and FY 2022 estimates.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$2,200,000	\$0	\$0
Dedicated Credits Revenue	\$609,500	(\$1,125,300)	\$0
Repayments	\$19,878,200	\$418,200	\$0
Total	\$22,687,700	(\$707,100)	\$0



Recommendation of the Appropriations Subcommittee for
 Natural Resources, Agriculture, and Environmental Quality
 For the 2021 General Session

Appropriations Adjustments

Water Quality Dedicated Credit Adjustment

Changes in dedicated credits due to contracts for service.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$28,700	\$0	\$0
Total	\$28,700	\$0	\$0

Water Quality Federal Funds Adjustment

Adjustment to federal funds based on DEQ Federal EPA Grants received.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	(\$47,900)	(\$47,900)	\$0
Total	(\$47,900)	(\$47,900)	\$0

Watershed Restoration Funding to Rangeland Improvement Account (In)

This funding item would reallocate \$2 million ongoing from the Grazing Improvement Program in Plant Industry to the Rangeland Improvement account, this is a technical correction of funding that was awarded during the 2020 General Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0

Watershed Restoration Funding to Rangeland Improvement Account (Out)

This funding item would reallocate \$2 million ongoing from the Grazing Improvement Program in Plant Industry to the Rangeland Improvement account, this is a technical correction of funding that was awarded during the 2020 General Session.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$2,000,000)	\$0
Total	\$0	(\$2,000,000)	\$0



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Appropriations Adjustments

General / Education Funds	\$0	\$0	\$0
Other Funds	\$51,533,100	\$26,657,900	\$49,662,300
Appropriations Adjustments Total	\$51,533,100	\$26,657,900	\$49,662,300



Recommendation of the Appropriations Subcommittee for
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Gov Office of Energy Development

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$1,666,500	\$1,610,800	\$	\$	\$1,610,800
USEP Revolving Loan Fund (ARRA)	\$	\$221,600	\$220,800	\$	\$	\$220,800
Federal Funds	\$	\$836,900	\$834,100	\$	\$	\$834,100
Dedicated Credits Revenue	\$	\$51,900	\$51,100	\$	\$	\$51,100
Expendable Receipts	\$	\$178,600	\$178,600	\$	\$	\$178,600
Beginning Nonlapsing	\$	\$1,369,300	\$1,205,200	\$	\$	\$1,205,200
Closing Nonlapsing	\$	(\$1,205,200)	\$	\$	\$	\$
Lapsing Balance	\$	(\$121,400)	\$	\$	\$	\$
Total	\$0	\$2,998,200	\$4,100,600	\$0	\$0	\$4,100,600

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	15.5	15.0	.0	.0	15.0
Vehicles	.0	1.0	1.0	.0	.0	1.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Office of Energy Development</i>						
Appropriated in Previous Session		\$2,955,500				
Base Budget Appropriation		\$42,700	\$4,100,600			\$4,100,600
<i>Office of Energy Development Subtotal</i>	<i>\$0</i>	<i>\$2,998,200</i>	<i>\$4,100,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,100,600</i>
Operating and Capital Budgets Subtotal	\$0	\$2,998,200	\$4,100,600	\$0	\$0	\$4,100,600
Gov Office of Energy Development Total	\$0	\$2,998,200	\$4,100,600	\$0	\$0	\$4,100,600



Recommendation of the Appropriations Subcommittee for
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Environmental Quality

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$28,478,800	\$16,935,300	\$	\$	\$16,935,300
Clean Fuel Conversion Fund	\$	\$120,800	\$120,300	\$	\$	\$120,300
Designated Sales Tax	\$	\$7,175,000	\$7,175,000	\$	\$	\$7,175,000
Environmental Quality (GFR)	\$	\$7,207,400	\$7,171,900	\$	\$	\$7,171,900
Petroleum Storage Tank (GFR)	\$	\$53,500	\$53,200	\$	\$	\$53,200
Petroleum Storage Tank Cleanup Fund	\$	\$621,100	\$618,400	\$	\$	\$618,400
Petroleum Storage Tank Trust	\$	\$1,920,400	\$1,912,500	\$	\$	\$1,912,500
Transfers	\$114,100	\$4,816,600	\$4,701,100	(\$23,800)	\$	\$4,677,300
Underground Wastewater System (GFR)	\$	\$81,400	\$81,000	\$	\$	\$81,000
Used Oil Administration (GFR)	\$	\$842,500	\$838,800	\$	\$	\$838,800
Voluntary Cleanup (GFR)	\$	\$715,900	\$713,000	\$	\$	\$713,000
Waste Tire Recycling Fund	(\$151,500)	\$152,000	\$302,800	(\$151,500)	\$	\$151,300
WDSF - Drinking Water Loan Program	\$	\$1,018,700	\$1,015,400	\$	\$	\$1,015,400
WDSF - Drinking Water Origination Fee	\$	\$228,100	\$227,400	\$	\$	\$227,400
WDSF - Utah Wastewater Loan Program	\$	\$1,632,600	\$1,625,800	\$	\$	\$1,625,800
WDSF - Water Quality Origination Fee	\$	\$106,900	\$106,400	\$	\$	\$106,400
Federal Funds	\$8,551,000	\$63,995,500	\$40,852,700	\$363,600	\$14,665,600	\$55,881,900
Dedicated Credits Revenue	\$347,400	\$24,625,400	\$24,231,000	(\$1,415,200)	\$	\$22,815,800
Expendable Receipts	\$	\$177,600	\$177,600	\$	\$	\$177,600
Interest Income	\$	\$4,843,000	\$4,843,000	\$	\$	\$4,843,000
Repayments	\$19,878,200	\$46,316,200	\$26,438,000	\$418,200	\$	\$26,856,200
Beginning Nonlapsing	\$	\$14,979,200	\$23,557,700	\$	\$	\$23,557,700
Closing Nonlapsing	\$	(\$23,557,700)	(\$9,405,500)	\$	\$	(\$9,405,500)
Total	\$28,739,200	\$186,550,900	\$154,292,800	(\$808,700)	\$14,665,600	\$168,149,700

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	392.8	392.8	78.0	.0	470.7
Vehicles	.0	47.0	47.0	(6.0)	.0	41.0



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Environmental Quality

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Drinking Water</i>						
Appropriated in Previous Session		\$8,634,800				
Base Budget Appropriation		(\$138,400)	\$7,689,300			\$7,689,300
DEQ Attorney General Funding Reallocation (In)	\$75,000	\$75,000		\$75,000		\$75,000
Drinking Water Cost Recovery Fee Adjustment	(\$315,600)	(\$315,600)		(\$314,700)		(\$314,700)
Drinking Water Lead in Schools Ongoing Grant				\$411,500		\$411,500
<i>Drinking Water Subtotal</i>	(\$240,600)	\$8,255,800	\$7,689,300	\$171,800	\$0	\$7,861,100
<i>Environ Response & Remediation</i>						
Appropriated in Previous Session		\$13,750,600				
Base Budget Appropriation		(\$62,000)	\$9,678,000			\$9,678,000
DERR Jacobs Smelter OU2 RA Federal Grant	\$3,769,500	\$3,769,500			\$3,759,300	\$3,759,300
<i>Environ Response & Remediation Subtotal</i>	\$3,769,500	\$17,458,100	\$9,678,000	\$0	\$3,759,300	\$13,437,300
<i>Executive Director's Office</i>						
Appropriated in Previous Session		\$6,919,900				
Base Budget Appropriation		(\$242,600)	\$6,886,700			\$6,886,700
DEQ Attorney General Funding Reallocation (Out)	(\$75,000)	(\$75,000)		(\$75,000)		(\$75,000)
DEQ Executive Director's Office Dedicated Credits	\$1,000	\$1,000		\$1,000		\$1,000
<i>Executive Director's Office Subtotal</i>	(\$74,000)	\$6,603,300	\$6,886,700	(\$74,000)	\$0	\$6,812,700
<i>Hazardous Substance Mitigation Fund</i>						
Appropriated in Previous Session		\$454,500				
Base Budget Appropriation			\$454,500			\$454,500
<i>Hazardous Substance Mitigation Fund Subtotal</i>	\$0	\$454,500	\$454,500	\$0	\$0	\$454,500
<i>Waste Mgmt & Radiation Control</i>						
Appropriated in Previous Session		\$12,526,200				
Base Budget Appropriation		(\$238,000)	\$12,472,700			\$12,472,700
Waste Tire Recycling Fund	(\$151,500)	(\$151,500)		(\$151,500)		(\$151,500)
<i>Waste Mgmt & Radiation Control Subtotal</i>	(\$151,500)	\$12,136,700	\$12,472,700	(\$151,500)	\$0	\$12,321,200
<i>Waste Tire Recycling Fund</i>						
Appropriated in Previous Session		\$3,365,000				
Base Budget Appropriation		\$303,300	\$3,667,800			\$3,667,800
<i>Waste Tire Recycling Fund Subtotal</i>	\$0	\$3,668,300	\$3,667,800	\$0	\$0	\$3,667,800



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Environmental Quality

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Water Quality</i>						
Appropriated in Previous Session		\$13,722,000				
Base Budget Appropriation		(\$292,400)	\$13,388,800			\$13,388,800
COVID-19 Wastewater Study (Revenue Transfer)	\$137,900	\$137,900				
Gold King Mine Settlement Adjustment	\$450,000	\$450,000				
Water Quality Dedicated Credit Adjustment	\$28,700	\$28,700				
Water Quality Federal Funds Adjustment	(\$47,900)	(\$47,900)		(\$47,900)		(\$47,900)
<i>Water Quality Subtotal</i>	<i>\$568,700</i>	<i>\$13,998,300</i>	<i>\$13,388,800</i>	<i>(\$47,900)</i>	<i>\$0</i>	<i>\$13,340,900</i>
<i>Trip Reduction Program</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation		(\$500,000)	\$500,000			\$500,000
<i>Trip Reduction Program Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$500,000</i>
<i>Conversion to Alt Fuel Grant Program Fund</i>						
Appropriated in Previous Session		\$22,500				
Base Budget Appropriation			\$22,500			\$22,500
<i>Conversion to Alt Fuel Grant Program Fund Subtotal</i>	<i>\$0</i>	<i>\$22,500</i>	<i>\$22,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$22,500</i>
<i>Air Quality</i>						
Air Quality Federal Funds Increase	\$2,179,400	\$2,179,400			\$10,906,300	\$10,906,300
Appropriated in Previous Session		\$41,561,900				
Base Budget Appropriation		(\$11,224,800)	\$30,783,300			\$30,783,300
<i>Air Quality Subtotal</i>	<i>\$2,179,400</i>	<i>\$32,516,500</i>	<i>\$30,783,300</i>	<i>\$0</i>	<i>\$10,906,300</i>	<i>\$41,689,600</i>
Operating and Capital Budgets Subtotal	\$6,051,500	\$95,114,000	\$85,543,600	(\$101,600)	\$14,665,600	\$100,107,600
Business-like Activities						
<i>WDSF - Drinking Water</i>						
Appropriated in Previous Session		\$29,224,900				
Base Budget Appropriation			\$29,224,900			\$29,224,900
Water Loan Fund Adjustments	\$1,492,900	\$1,492,900		(\$707,100)		(\$707,100)
<i>WDSF - Drinking Water Subtotal</i>	<i>\$1,492,900</i>	<i>\$30,717,800</i>	<i>\$29,224,900</i>	<i>(\$707,100)</i>	<i>\$0</i>	<i>\$28,517,800</i>
<i>WDSF - Water Quality</i>						
Appropriated in Previous Session		\$37,972,500				
Base Budget Appropriation			\$37,972,500			\$37,972,500
Water Loan Fund Adjustments	\$21,194,800	\$21,194,800				
<i>WDSF - Water Quality Subtotal</i>	<i>\$21,194,800</i>	<i>\$59,167,300</i>	<i>\$37,972,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$37,972,500</i>
Business-like Activities Subtotal	\$22,687,700	\$89,885,100	\$67,197,400	(\$707,100)	\$0	\$66,490,300



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Environmental Quality

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>GFR - Environmental Quality</i>						
Appropriated in Previous Session		\$1,551,800				
Base Budget Appropriation			\$1,551,800			\$1,551,800
<i>GFR - Environmental Quality Subtotal</i>	\$0	\$1,551,800	\$1,551,800	\$0	\$0	\$1,551,800
Restricted Fund and Account Transfers Subtotal	\$0	\$1,551,800	\$1,551,800	\$0	\$0	\$1,551,800
Environmental Quality Total	\$28,739,200	\$186,550,900	\$154,292,800	(\$808,700)	\$14,665,600	\$168,149,700



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School and Inst Trust Lands

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Land Grant Management Fund	\$	\$17,472,300	\$17,434,800	\$	\$	\$17,434,800
Total	\$0	\$17,472,300	\$17,434,800	\$0	\$0	\$17,434,800

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	67.6	67.6	.0	.0	67.6
Vehicles	.0	19.0	19.0	.0	.0	19.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>School and Inst Trust Lands</i>						
Appropriated in Previous Session		\$11,619,900				
Base Budget Appropriation			\$11,582,400			\$11,582,400
<i>School and Inst Trust Lands Subtotal</i>	<i>\$0</i>	<i>\$11,619,900</i>	<i>\$11,582,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$11,582,400</i>
<i>Land Stewardship and Restoration</i>						
Appropriated in Previous Session		\$852,400				
Base Budget Appropriation			\$852,400			\$852,400
<i>Land Stewardship and Restoration Subtotal</i>	<i>\$0</i>	<i>\$852,400</i>	<i>\$852,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$852,400</i>
<i>SITLA Capital</i>						
Appropriated in Previous Session		\$5,000,000				
Base Budget Appropriation			\$5,000,000			\$5,000,000
<i>SITLA Capital Subtotal</i>	<i>\$0</i>	<i>\$5,000,000</i>	<i>\$5,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,000,000</i>
Operating and Capital Budgets Subtotal	\$0	\$17,472,300	\$17,434,800	\$0	\$0	\$17,434,800



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Natural Resources

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$113,568,200	\$56,457,800	\$	\$	\$56,457,800
Agricultural Water Optimization Restricted Account (GFR)	\$	\$2,800	\$2,800	\$	\$	\$2,800
Aquatic Invasive Species Interdiction Account (GFR)	\$	\$1,006,000	\$1,006,000	\$	\$	\$1,006,000
Boating (GFR)	\$	\$6,577,300	\$6,561,700	\$	\$	\$6,561,700
Federal Mineral Lease	\$	\$700,000	\$700,000	\$	\$	\$700,000
Land Exchange Distribution Account (GFR)	\$	\$21,800	\$21,700	\$	\$	\$21,700
Mineral Bonus (GFR)	\$	\$1,069,300	\$1,069,300	\$	\$	\$1,069,300
Mule Deer Protection Account (GFR)	\$	\$513,300	\$513,300	\$	\$	\$513,300
Off-highway Access and Education (GFR)	\$	\$18,700	\$18,700	\$	\$	\$18,700
Off-highway Vehicle (GFR)	\$	\$10,377,000	\$10,262,400	\$	\$	\$10,262,400
Oil and Gas Conservation Account (GFR)	\$	\$4,330,900	\$4,311,500	\$	\$	\$4,311,500
Predator Control (GFR)	\$	\$826,900	\$825,000	\$	\$	\$825,000
Sovereign Lands Mgt (GFR)	\$	\$11,713,400	\$10,151,100	\$30,700	\$8,400	\$10,190,200
Species Protection (GFR)	\$	\$2,722,100	\$820,200	\$	\$	\$820,200
State Fish Hatch Maint (GFR)	\$	\$2,205,000	\$1,205,000	\$	\$	\$1,205,000
State Park Fees (GFR)	\$1,500,000	\$34,972,200	\$23,922,300	\$45,400	\$16,912,400	\$40,880,100
Support for State-owned Shooting Ranges Restricted Account (GFR)	\$	\$26,000	\$25,900	\$	\$	\$25,900
Transfers	\$10,809,800	\$16,973,800	\$6,159,000	\$10,809,800	\$	\$16,968,800
Water Resources C and D	\$	\$7,652,800	\$7,641,600	\$	\$18,000,000	\$25,641,600
Wildland Fire Suppression Fund	\$	\$30,099,300	\$23,099,300	\$	\$	\$23,099,300
Wildlife Conservation Easement Account (GFR)	\$	\$15,300	\$15,300	\$	\$	\$15,300
Wildlife Habitat (GFR)	\$	\$3,340,700	\$3,339,800	\$	\$	\$3,339,800
Wildlife Resources (GFR)	\$	\$42,731,100	\$40,618,100	\$93,400	\$25,600	\$40,737,100
Zion National Park Support Programs (GFR)	\$	\$4,000	\$4,000	\$	\$	\$4,000
Federal Funds	\$2,756,100	\$72,373,700	\$69,286,100	\$6,472,900	\$	\$75,759,000
Dedicated Credits Revenue	(\$1,511,700)	\$18,133,800	\$19,596,200	(\$1,681,000)	\$300	\$17,915,500
Expendable Receipts	\$8,122,600	\$10,186,300	\$	\$10,185,300	\$	\$10,185,300
Interest Income	\$	\$50,000	\$50,000	\$	\$	\$50,000
Beginning Nonlapsing	\$	\$43,045,900	\$29,138,500	\$	\$	\$29,138,500
Closing Nonlapsing	\$	(\$29,138,500)	(\$85,900)	\$	\$	(\$85,900)
Total	\$21,676,800	\$406,119,100	\$316,736,700	\$25,956,500	\$34,946,700	\$377,639,900



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Natural Resources

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	1,350.3	1,350.3	.0	.0	1,350.3
Vehicles	.0	789.0	789.0	.0	.0	789.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$5,183,100				
Base Budget Appropriation		(\$225,000)	\$5,100,100			\$5,100,100
Telematics Devices for DNR Fleet				\$19,000	\$5,200	\$24,200
<i>Administration Subtotal</i>	\$0	\$4,958,100	\$5,100,100	\$19,000	\$5,200	\$5,124,300
<i>Building Operations</i>						
Appropriated in Previous Session		\$1,445,900				
Base Budget Appropriation			\$1,445,900			\$1,445,900
Telematics Devices for DNR Fleet				(\$25,000)	(\$7,200)	(\$32,200)
<i>Building Operations Subtotal</i>	\$0	\$1,445,900	\$1,445,900	(\$25,000)	(\$7,200)	\$1,413,700
<i>Contributed Research</i>						
Appropriated in Previous Session		\$3,021,600				
Base Budget Appropriation			\$1,510,800			\$1,510,800
DNR Dedicated Credits Adjustments	(\$1,510,800)	(\$1,510,800)		(\$1,510,800)		(\$1,510,800)
Expendable Receipts, DWR Contributed Research				\$1,510,800		\$1,510,800
<i>Contributed Research Subtotal</i>	(\$1,510,800)	\$1,510,800	\$1,510,800	\$0	\$0	\$1,510,800
<i>Cooperative Agreements</i>						
Appropriated in Previous Session		\$24,639,700				
Base Budget Appropriation			\$24,624,000			\$24,624,000
DNR Cooperative Agreements Federal Funds Budget Increase				\$2,627,500		\$2,627,500
DNR Dedicated Credits Adjustments	(\$1,122,600)	(\$1,122,600)		(\$1,121,700)		(\$1,121,700)
Expendable Receipts, DWR Cooperative Agreements	\$8,122,600	\$8,122,600		\$8,121,700		\$8,121,700
<i>Cooperative Agreements Subtotal</i>	\$7,000,000	\$31,639,700	\$24,624,000	\$9,627,500	\$0	\$34,251,500
<i>DNR Pass Through</i>						
Appropriated in Previous Session		\$5,908,400				
Base Budget Appropriation		(\$4,559,100)	\$3,508,400			\$3,508,400
<i>DNR Pass Through Subtotal</i>	\$0	\$1,349,300	\$3,508,400	\$0	\$0	\$3,508,400



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Natural Resources

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Forestry, Fire and State Lands</i>						
Adjustment to Revenue Transfers	\$10,000,000	\$10,000,000		\$10,000,000		\$10,000,000
Appropriated in Previous Session		\$37,782,700				
Base Budget Appropriation		\$23,946,800	\$58,154,600			\$58,154,600
FFSL Dedicated Credits Adjustments	\$1,500,000	\$1,500,000		\$1,500,000		\$1,500,000
Telematics Devices for DNR Fleet				\$30,700	\$8,400	\$39,100
<i>Forestry, Fire and State Lands Subtotal</i>	<i>\$11,500,000</i>	<i>\$73,229,500</i>	<i>\$58,154,600</i>	<i>\$11,530,700</i>	<i>\$8,400</i>	<i>\$69,693,700</i>
<i>Oil, Gas and Mining</i>						
Appropriated in Previous Session		\$18,316,600				
Base Budget Appropriation		(\$3,208,400)	\$18,253,200			\$18,253,200
Telematics Devices for DNR Fleet				\$3,800	\$1,100	\$4,900
<i>Oil, Gas and Mining Subtotal</i>	<i>\$0</i>	<i>\$15,108,200</i>	<i>\$18,253,200</i>	<i>\$3,800</i>	<i>\$1,100</i>	<i>\$18,258,100</i>
<i>Parks and Recreation</i>						
Appropriated in Previous Session		\$42,600,300				
Base Budget Appropriation		\$323,400	\$41,744,600			\$41,744,600
Expendable Receipts, Parks				\$267,100		\$267,100
Federal Fund Increase	\$500,000	\$500,000		\$500,000		\$500,000
Park Operation Management Transfers Fund Adjustment	\$100,000	\$100,000		\$100,000		\$100,000
Telematics Devices for DNR Fleet				\$45,400	\$12,400	\$57,800
<i>Parks and Recreation Subtotal</i>	<i>\$600,000</i>	<i>\$43,523,700</i>	<i>\$41,744,600</i>	<i>\$912,500</i>	<i>\$12,400</i>	<i>\$42,669,500</i>
<i>Parks and Recreation Capital</i>						
Appropriated in Previous Session		\$17,517,400				
Base Budget Appropriation		\$19,219,200	\$8,242,400			\$8,242,400
Bear Lake Campground					\$3,000,000	\$3,000,000
DNR Dedicated Credits Adjustments				(\$175,000)		(\$175,000)
Escalante Campground					\$3,500,000	\$3,500,000
Expendable Receipts, Parks Capital				\$175,000		\$175,000
Federal Fund Increase	\$1,500,000	\$1,500,000		\$1,500,000		\$1,500,000
Goblin Valley Powerline					\$3,000,000	\$3,000,000
Great Salt Lake Waterline					\$2,500,000	\$2,500,000
Motorized Rentals					\$750,000	\$750,000
Motorized Rentals (duplicate, Sen. Sandal's Motion)					\$750,000	\$750,000
Palisade Campground					\$400,000	\$400,000
Quail Creek Campground					\$3,000,000	\$3,000,000
State Park Campground Expansion	\$1,500,000	\$1,500,000				
<i>Parks and Recreation Capital Subtotal</i>	<i>\$3,000,000</i>	<i>\$39,736,600</i>	<i>\$8,242,400</i>	<i>\$1,500,000</i>	<i>\$16,900,000</i>	<i>\$26,642,400</i>



Recommendation of the Appropriations Subcommittee for
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 For the 2021 General Session

Natural Resources

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Species Protection</i>						
Appropriated in Previous Session		\$5,372,100				
Base Budget Appropriation		(\$200,000)	\$3,470,200			\$3,470,200
<i>Species Protection Subtotal</i>	\$0	\$5,172,100	\$3,470,200	\$0	\$0	\$3,470,200
<i>Utah Geological Survey</i>						
Adjustment to Transfers	\$709,800	\$709,800		\$709,800		\$709,800
Appropriated in Previous Session		\$8,528,800				
Base Budget Appropriation		(\$924,400)	\$8,801,500			\$8,801,500
DNR Dedicated Credits Adjustments	(\$267,200)	(\$267,200)		(\$263,800)		(\$263,800)
Federal Fund Increase	\$756,100	\$756,100		\$656,700		\$656,700
Telematics Devices for DNR Fleet				\$200	\$100	\$300
<i>Utah Geological Survey Subtotal</i>	\$1,198,700	\$8,803,100	\$8,801,500	\$1,102,900	\$100	\$9,904,500
<i>Water Resources</i>						
Appropriated in Previous Session		\$19,689,500				
Base Budget Appropriation		(\$8,113,000)	\$23,835,700			\$23,835,700
Dam Safety Upgrades					\$18,000,000	\$18,000,000
<i>Water Resources Subtotal</i>	\$0	\$11,576,500	\$23,835,700	\$0	\$18,000,000	\$41,835,700
<i>Water Rights</i>						
Appropriated in Previous Session		\$14,166,600				
Base Budget Appropriation		(\$500,000)	\$13,977,800			\$13,977,800
Telematics Devices for DNR Fleet				\$3,000	\$1,100	\$4,100
<i>Water Rights Subtotal</i>	\$0	\$13,666,600	\$13,977,800	\$3,000	\$1,100	\$13,981,900
<i>Watershed</i>						
Appropriated in Previous Session		\$9,112,500				
Base Budget Appropriation		(\$3,691,800)	\$9,112,000			\$9,112,000
<i>Watershed Subtotal</i>	\$0	\$5,420,700	\$9,112,000	\$0	\$0	\$9,112,000
<i>Wildland Fire Suppression Fund</i>						
Appropriated in Previous Session		\$1,119,300				
Base Budget Appropriation		\$52,008,300	\$1,119,300			\$1,119,300
<i>Wildland Fire Suppression Fund Subtotal</i>	\$0	\$53,127,600	\$1,119,300	\$0	\$0	\$1,119,300



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Natural Resources

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Wildlife Resources</i>						
Appropriated in Previous Session		\$86,321,900				
Base Budget Appropriation		(\$1,600,000)	\$84,596,100			\$84,596,100
DNR Dedicated Credits Adjustments	(\$111,100)	(\$111,100)		(\$110,700)		(\$110,700)
Expendable Receipts, Wildlife Resources				\$110,700		\$110,700
Federal Fund Increase				\$888,700		\$888,700
Telematics Devices for DNR Fleet				\$93,400	\$25,600	\$119,000
<i>Wildlife Resources Subtotal</i>	(\$111,100)	\$84,610,800	\$84,596,100	\$982,100	\$25,600	\$85,603,800
<i>Wildlife Resources Capital</i>						
Appropriated in Previous Session		\$7,653,800				
Base Budget Appropriation		(\$1,248,800)	\$4,603,800			\$4,603,800
Federal Fund Increase				\$300,000		\$300,000
<i>Wildlife Resources Capital Subtotal</i>	\$0	\$6,405,000	\$4,603,800	\$300,000	\$0	\$4,903,800
<i>Wildland Fire Preparedness Grants Fund</i>						
Appropriated in Previous Session		\$99,300				
Base Budget Appropriation		\$198,600	\$99,300			\$99,300
<i>Wildland Fire Preparedness Grants Fund Subtotal</i>	\$0	\$297,900	\$99,300	\$0	\$0	\$99,300
Operating and Capital Budgets Subtotal	\$21,676,800	\$401,582,100	\$312,199,700	\$25,956,500	\$34,946,700	\$373,102,900
Business-like Activities						
<i>ISF - DNR Internal Service Fund</i>						
Appropriated in Previous Session		\$487,000				
Base Budget Appropriation			\$487,000			\$487,000
<i>ISF - DNR Internal Service Fund Subtotal</i>	\$0	\$487,000	\$487,000	\$0	\$0	\$487,000
<i>Water Resources Revolving Construction Fund</i>						
Appropriated in Previous Session		\$3,800,000				
Base Budget Appropriation			\$3,800,000			\$3,800,000
<i>Water Resources Revolving Construction Fund Subtotal</i>	\$0	\$3,800,000	\$3,800,000	\$0	\$0	\$3,800,000
Business-like Activities Subtotal	\$0	\$4,287,000	\$4,287,000	\$0	\$0	\$4,287,000
Restricted Fund and Account Transfers						
<i>GFR - Mule Deer Protection Account</i>						
Appropriated in Previous Session		\$250,000				
Base Budget Appropriation			\$250,000			\$250,000
<i>GFR - Mule Deer Protection Account Subtotal</i>	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000



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Natural Resources

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	FY 2022 Adj. One-time	FY 2022 Revised Appropriated
<i>Restricted Fund and Account Transfers</i>						
<i>Restricted Fund and Account Transfers Subtotal</i>	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
Natural Resources Total	\$21,676,800	\$406,119,100	\$316,736,700	\$25,956,500	\$34,946,700	\$377,639,900



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Agriculture

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$21,811,400	\$19,254,200	\$	\$	\$19,254,200
Agri Resource Development	\$	\$1,905,400	\$1,426,100	\$	\$	\$1,426,100
Cat and Dog Spay and Neuter (GFR)	\$200	\$200	(\$200)	\$200	\$	\$
Horse Racing (GFR)	\$	\$21,700	\$21,700	\$	\$	\$21,700
Invasive Species Mitigation (GFR)	\$	\$2,761,300	\$2,010,500	\$	\$	\$2,010,500
Livestock Brand (GFR)	\$	\$1,499,400	\$1,494,300	\$	\$	\$1,494,300
Qualified Production Enterprise Fund	\$790,000	\$1,740,000	\$768,000	\$390,000	\$	\$1,158,000
Rangeland Improvement (GFR)	\$	\$2,311,200	\$2,010,500	\$	\$	\$2,010,500
Transfers	\$	\$630,500	\$807,000	\$	\$	\$807,000
Utah Rural Rehab Loan State Fund	\$	\$298,100	\$297,400	\$	\$	\$297,400
Wildlife Damage Prev (GFR)	\$	\$717,900	\$715,400	\$	\$	\$715,400
Federal Funds	\$158,900	\$8,558,600	\$8,370,200	\$211,900	\$	\$8,582,100
Dedicated Credits Revenue	\$168,000	\$13,997,500	\$12,955,400	\$908,000	\$50,000	\$13,913,400
Pass-through	\$	\$243,500	\$242,400	\$	\$	\$242,400
Beginning Nonlapsing	\$	\$5,516,700	\$7,038,000	\$	\$	\$7,038,000
Closing Nonlapsing	\$	(\$7,038,000)	(\$1,000,500)	\$	\$	(\$1,000,500)
Lapsing Balance	\$	(\$426,400)	(\$543,600)	\$	\$	(\$543,600)
Total	\$1,117,100	\$54,549,000	\$55,866,800	\$1,510,100	\$50,000	\$57,426,900

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	271.6	281.3	19.0	.0	300.3
Vehicles	.0	139.0	139.0	.0	.0	139.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$4,021,500				
Attorney Compensation Adjustment	\$200	\$200	(\$23,200)	\$200		(\$23,000)
Base Budget Appropriation		(\$430,600)	\$3,814,200			\$3,814,200
Horse Racing Commission Reallocation (Out)				(\$99,000)		(\$99,000)
Regulatory Services General Fund Offset				\$138,000		\$138,000



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Agriculture

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
UDAF Analytical Lab Line Item				(\$352,100)		(\$352,100)
<i>Administration Subtotal</i>	\$200	\$3,591,100	\$3,791,000	(\$312,900)	\$0	\$3,478,100
<i>Animal Industry</i>						
Appropriated in Previous Session		\$6,842,000				
Base Budget Appropriation		\$331,600	\$7,514,400			\$7,514,400
Horse Racing Commission Reallocation (In)				\$99,000		\$99,000
Meat and Poultry Inspection Program Staff Increase	\$158,900	\$158,900		\$211,900		\$211,900
Regulatory Services General Fund Offset				\$462,000		\$462,000
<i>Animal Industry Subtotal</i>	\$158,900	\$7,332,500	\$7,514,400	\$772,900	\$0	\$8,287,300
<i>Building Operations</i>						
Appropriated in Previous Session		\$356,600				
Base Budget Appropriation			\$356,600			\$356,600
<i>Building Operations Subtotal</i>	\$0	\$356,600	\$356,600	\$0	\$0	\$356,600
<i>Invasive Species Mitigation</i>						
Appropriated in Previous Session		\$2,761,300				
Base Budget Appropriation		(\$1,223,000)	\$2,760,500			\$2,760,500
<i>Invasive Species Mitigation Subtotal</i>	\$0	\$1,538,300	\$2,760,500	\$0	\$0	\$2,760,500
<i>Marketing and Development</i>						
Appropriated in Previous Session		\$1,170,400				
Base Budget Appropriation		(\$1,000)	\$1,151,500			\$1,151,500
<i>Marketing and Development Subtotal</i>	\$0	\$1,169,400	\$1,151,500	\$0	\$0	\$1,151,500
<i>Plant Industry</i>						
Appropriated in Previous Session		\$12,489,600				
Base Budget Appropriation		(\$1,125,700)	\$13,074,000			\$13,074,000
Plant Industry Administrative Assistant				\$40,000		\$40,000
UDAF Analytical Lab Line Item				(\$484,800)		(\$484,800)
UDAF Federal Revenue Adjustments (Plant Industry)	(\$400,000)	(\$400,000)		(\$400,000)		(\$400,000)
Watershed Restoration Funding to Rangeland Improvement Account (Out)				(\$2,000,000)		(\$2,000,000)
<i>Plant Industry Subtotal</i>	(\$400,000)	\$10,963,900	\$13,074,000	(\$2,844,800)	\$0	\$10,229,200



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				Ongoing	One-time	
Operating and Capital Budgets						
<i>Predatory Animal Control</i>						
Appropriated in Previous Session		\$2,555,800				
Base Budget Appropriation		(\$50,000)	\$2,596,700			\$2,596,700
<i>Predatory Animal Control Subtotal</i>	\$0	\$2,505,800	\$2,596,700	\$0	\$0	\$2,596,700
<i>Rangeland Improvement</i>						
Appropriated in Previous Session		\$2,511,200				
Base Budget Appropriation		(\$544,100)	\$2,310,500			\$2,310,500
<i>Rangeland Improvement Subtotal</i>	\$0	\$1,967,100	\$2,310,500	\$0	\$0	\$2,310,500
<i>Regulatory Services</i>						
Appropriated in Previous Session		\$7,506,100				
Base Budget Appropriation		(\$842,100)	\$7,975,300			\$7,975,300
Egg and Poultry Grading Staff	\$98,000	\$98,000		\$98,000		\$98,000
Food Safety Management System Upgrades	\$50,000	\$50,000		\$50,000	\$50,000	\$100,000
Regulatory Services General Fund Offset				\$100,000		\$100,000
UDAF Analytical Lab Line Item				(\$400,800)		(\$400,800)
UDAF Federal Revenue Adjustments (Regulatory Services)	\$400,000	\$400,000		\$400,000		\$400,000
<i>Regulatory Services Subtotal</i>	\$548,000	\$7,212,000	\$7,975,300	\$247,200	\$50,000	\$8,272,500
<i>Resource Conservation</i>						
Appropriated in Previous Session		\$7,015,800				
Base Budget Appropriation		(\$542,200)	\$4,070,800			\$4,070,800
<i>Resource Conservation Subtotal</i>	\$0	\$6,473,600	\$4,070,800	\$0	\$0	\$4,070,800
<i>Salinity Offset Fund</i>						
Appropriated in Previous Session		\$774,700				
Base Budget Appropriation		(\$728,800)	\$45,900			\$45,900
<i>Salinity Offset Fund Subtotal</i>	\$0	\$45,900	\$45,900	\$0	\$0	\$45,900
<i>Utah State Fair Corporation</i>						
Appropriated in Previous Session		\$3,592,400				
Base Budget Appropriation			\$3,592,400			\$3,592,400
<i>Utah State Fair Corporation Subtotal</i>	\$0	\$3,592,400	\$3,592,400	\$0	\$0	\$3,592,400



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Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Medical Cannabis</i>						
Appropriated in Previous Session		\$950,000				
Base Budget Appropriation			\$768,000			\$768,000
Medical Cannabis Appropriation	\$500,000	\$500,000		\$350,000		\$350,000
Medical Cannabis Database Enhancements	\$250,000	\$250,000				
UDAF Analytical Lab Line Item				(\$350,000)		(\$350,000)
UDAF Chemistry Laboratory Admin. Assistant				(\$37,500)		(\$37,500)
UDAF Litigation Attorney	\$40,000	\$40,000		\$40,000		\$40,000
<i>Medical Cannabis Subtotal</i>	<i>\$790,000</i>	<i>\$1,740,000</i>	<i>\$768,000</i>	<i>\$2,500</i>	<i>\$0</i>	<i>\$770,500</i>
<i>Industrial Hemp</i>						
Appropriated in Previous Session		\$1,339,100				
Base Budget Appropriation		(\$400,000)	\$1,309,100			\$1,309,100
UDAF Chemistry Laboratory Admin. Assistant				(\$37,500)		(\$37,500)
UDAF Litigation Attorney	\$20,000	\$20,000		\$20,000		\$20,000
<i>Industrial Hemp Subtotal</i>	<i>\$20,000</i>	<i>\$959,100</i>	<i>\$1,309,100</i>	<i>(\$17,500)</i>	<i>\$0</i>	<i>\$1,291,600</i>
<i>Analytical Laboratory</i>						
UDAF Analytical Lab Line Item				\$1,587,700		\$1,587,700
UDAF Chemistry Laboratory Admin. Assistant				\$75,000		\$75,000
<i>Analytical Laboratory Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,662,700</i>	<i>\$0</i>	<i>\$1,662,700</i>
Operating and Capital Budgets Subtotal	\$1,117,100	\$49,447,700	\$51,316,700	(\$489,900)	\$50,000	\$50,876,800
Business-like Activities						
<i>Agriculture Loan Programs</i>						
Appropriated in Previous Session		\$455,000				
Base Budget Appropriation			\$453,800			\$453,800
<i>Agriculture Loan Programs Subtotal</i>	<i>\$0</i>	<i>\$455,000</i>	<i>\$453,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$453,800</i>
<i>Qualified Production Enterprise Fund</i>						
Appropriated in Previous Session		\$2,118,300				
Base Budget Appropriation		(\$2,118,300)				
<i>Qualified Production Enterprise Fund Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Business-like Activities Subtotal	\$0	\$455,000	\$453,800	\$0	\$0	\$453,800



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Agriculture

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>GFR - Agriculture and Wildlife Damage Prevent</i>						
Appropriated in Previous Session		\$250,000				
Base Budget Appropriation			\$250,000			\$250,000
<i>GFR - Agriculture and Wildlife Damage Prevent Subtotal</i>	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000
<i>GFR - Invasive Species Mitigation Account</i>						
Appropriated in Previous Session		\$2,250,000				
Base Budget Appropriation			\$2,000,000			\$2,000,000
<i>GFR - Invasive Species Mitigation Account Subtotal</i>	\$0	\$2,250,000	\$2,000,000	\$0	\$0	\$2,000,000
<i>GFR - Rangeland Improvement Account</i>						
Appropriated in Previous Session		\$2,146,300				
Base Budget Appropriation			\$1,846,300			\$1,846,300
Watershed Restoration Funding to Rangeland Improvement Account (In)				\$2,000,000		\$2,000,000
<i>GFR - Rangeland Improvement Account Subtotal</i>	\$0	\$2,146,300	\$1,846,300	\$2,000,000	\$0	\$3,846,300
Restricted Fund and Account Transfers Subtotal	\$0	\$4,646,300	\$4,096,300	\$2,000,000	\$0	\$6,096,300
Agriculture Total	\$1,117,100	\$54,549,000	\$55,866,800	\$1,510,100	\$50,000	\$57,426,900



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Public Lands Policy Coordinating Office

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$3,311,800	\$2,673,800	\$	\$	\$2,673,800
Constitutional Defense (GFR)	\$	\$1,237,900	\$1,222,000	\$	\$	\$1,222,000
Land Exchange Distribution Account (GFR)	\$	\$1,042,400	\$1,042,400	\$	\$	\$1,042,400
Beginning Nonlapsing	\$	\$6,829,900	\$7,059,900	\$	\$	\$7,059,900
Closing Nonlapsing	\$	(\$7,059,900)	(\$6,689,900)	\$	\$	(\$6,689,900)
Total	\$0	\$5,362,100	\$5,308,200	\$0	\$0	\$5,308,200

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	18.1	18.1	.0	.0	18.1
Vehicles	.0	3.0	3.0	.0	.0	3.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Public Lands Policy Coordination</i>						
Appropriated in Previous Session		\$4,319,700				
Base Budget Appropriation			\$4,265,800			\$4,265,800
<i>Public Lands Policy Coordination Subtotal</i>	<i>\$0</i>	<i>\$4,319,700</i>	<i>\$4,265,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,265,800</i>
Operating and Capital Budgets Subtotal	\$0	\$4,319,700	\$4,265,800	\$0	\$0	\$4,265,800
Restricted Fund and Account Transfers						
<i>GFR - Constitutional Defense Restricted Acct</i>						
Appropriated in Previous Session		\$1,042,400				
Base Budget Appropriation			\$1,042,400			\$1,042,400
<i>GFR - Constitutional Defense Restricted Acct Subtotal</i>	<i>\$0</i>	<i>\$1,042,400</i>	<i>\$1,042,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,042,400</i>
Restricted Fund and Account Transfers Subtotal	\$0	\$1,042,400	\$1,042,400	\$0	\$0	\$1,042,400



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Agriculture - Administration - Chemistry Laboratory

Chemistry Laboratory

- | | | |
|----|-------------------------------------|-------|
| 1. | Expedited (Rush) Testing - Any Test | 50.00 |
|----|-------------------------------------|-------|

Agriculture - Administration - General Administration

General Administration

- | | | |
|----|---------------------------------------|----------|
| 2. | Administrative Hearing Fee (per Hour) | Variable |
|----|---------------------------------------|----------|

Hourly charge varies from \$0 to \$500 depending on type of hearing and staffing required.

- | | | |
|----|----------------------------|-------|
| 3. | Registered Farms Recording | 10.00 |
|----|----------------------------|-------|

All Agriculture Divisions

- | | | |
|----|----------------------------------|--------|
| 4. | Citations, Maximum per Violation | 500.00 |
|----|----------------------------------|--------|

- | | | |
|----|----------------------|-------|
| 5. | Background Check Fee | 51.50 |
|----|----------------------|-------|

- | | | |
|----|--------------------|-------|
| 6. | Certified document | 25.00 |
|----|--------------------|-------|

Copies of files

- | | | |
|----|----------|-------|
| 7. | Per hour | 10.00 |
|----|----------|-------|

- | | | |
|----|----------|-----|
| 8. | Per copy | .25 |
|----|----------|-----|

- | | | |
|----|-----------|-------|
| 9. | Duplicate | 15.00 |
|----|-----------|-------|

- | | | |
|-----|-----------------|------|
| 10. | Internet Access | 1.50 |
|-----|-----------------|------|

- | | | |
|-----|------|-------|
| 11. | Late | 25.00 |
|-----|------|-------|

- | | | |
|-----|------------------------------------|-------|
| 12. | Print License/Prod Certificate Fee | 20.00 |
|-----|------------------------------------|-------|

- | | | |
|-----|----------------|-------|
| 13. | Returned check | 20.00 |
|-----|----------------|-------|

- | | | |
|-----|---------|----------|
| 14. | Mileage | Variable |
|-----|---------|----------|

To be charged according to the current mileage rate of the State of Utah.

Agriculture - Administration - Utah Horse Commission

Utah Horse Commission (fees are not to exceed the amounts identified)

- | | | |
|-----|---------------|--------|
| 15. | Owner/Trainer | 125.00 |
|-----|---------------|--------|

- | | | |
|-----|-------|--------|
| 16. | Owner | 100.00 |
|-----|-------|--------|

- | | | |
|-----|--------------|--------|
| 17. | Organization | 100.00 |
|-----|--------------|--------|

- | | | |
|-----|---------|--------|
| 18. | Trainer | 100.00 |
|-----|---------|--------|

- | | | |
|-----|-------------------|--------|
| 19. | Assistant trainer | 100.00 |
|-----|-------------------|--------|

- | | | |
|-----|--------|--------|
| 20. | Jockey | 100.00 |
|-----|--------|--------|

- | | | |
|-----|--------------|--------|
| 21. | Jockey Agent | 100.00 |
|-----|--------------|--------|

- | | | |
|-----|--------------|--------|
| 22. | Veterinarian | 100.00 |
|-----|--------------|--------|

- | | | |
|-----|-----------------|--------|
| 23. | Racing Official | 100.00 |
|-----|-----------------|--------|

- | | | |
|-----|---|--------|
| 24. | Racing Organization Manager or Official | 100.00 |
|-----|---|--------|

- | | | |
|-----|------------------|--------|
| 25. | Authorized Agent | 100.00 |
|-----|------------------|--------|

- | | | |
|-----|---------|--------|
| 26. | Farrier | 100.00 |
|-----|---------|--------|

- | | | |
|-----|---|--------|
| 27. | Assistant to the Racing Manager or Official | 100.00 |
|-----|---|--------|



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Agriculture - Administration - Utah Horse Commission

28.	Video Operator	100.00
29.	Photo Finish Operator	100.00
30.	Valet	75.00
31.	Jockey Room Attendant or Custodian	75.00
32.	Colors Attendant	75.00
33.	Paddock Attendant	75.00
34.	Pony Rider	75.00
35.	Groom	75.00
36.	Security Guard	75.00
37.	Stable Gate Man	75.00
38.	Security Investigator	75.00
39.	Concessionaire	75.00
40.	Application Processing	50.00
41.	Hair Test Fee	100.00

Agriculture - Animal Industry - Animal Health

Animal Health

42.	Inspection Service (per Hour)	60.00
43.	Aerial Hunting License Fee	10.00
44.	Commercial Aquaculture Facility	150.00
45.	Commercial Fishing Facility	30.00
46.	Aquaculture Inspection: Aquatic Invasive Species (AIS)	100.00
47.	Aquaculture Inspection: Sterility Testing	100.00
48.	Aquaculture/Fee Fishing: New Facility Inspection	100.00
	Citation	
49.	Per violation	500.00
50.	Per head	2.00
	If not paid within 15 days, two times the citation fee; if not paid within 30 days, four times the citation fee.	
51.	Hatchery Operation (Poultry)	25.00
52.	Poultry Dealer License (per dealer)	25.00
53.	Health Certificate Book	50.00
54.	Trichomoniasis Report Book	8.00
55.	Trichomoniasis Ear Tags	2.00
	Auction Veterinary	
56.	Cattle (per day)	200.00
57.	Sheep (per day)	90.00
	Service Fee for Veterinarians	
58.	Per day	600.00



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Rates and Fees

Agriculture - Animal Industry - Animal Health

59.	Per mile	Variable
	To be charged according to the current mileage rate of the State of Utah.	

Agriculture - Animal Industry - Brand Inspection

Brand Inspection		
Brand Inspection		
60.	Verification of Ownership License	100.00
61.	Online Production Sale License	50.00
62.	Livestock Dealer (per dealer)	250.00
63.	Livestock Auction Market (per Market)	100.00
64.	Livestock Dealer/Agent (per Agent)	75.00
65.	Auction Weigh Person (per Weigh Person)	25.00
66.	Farm Custom Slaughter	100.00
67.	Estray Animals	Variable
	Actual amount of proceeds received for the sale of the estray animal.	
68.	Beef Promotion (per head) Cattle only	1.50
69.	Citation (per violation)	200.00
70.	Citation (per head) If not paid within 15 days, two times citation fee. If not paid within 30 days, four times citation fee.	2.00
Brand Inspection		
71.	Special Sales	250.00
72.	Cattle (per head)	1.00
73.	Horse (per head)	2.00
74.	Sheep (per head)	.05
75.	Brand Book	25.00
Show and Seasonal Permits		
76.	Horse (per head)	25.00
77.	Cattle (per head)	25.00
Horse Permit		
78.	Lifetime (per first horse)	55.00
79.	Lifetime (per horses after first)	35.00
80.	Duplicate Lifetime	10.00
81.	Lifetime Transfer	10.00
82.	Certified copy of Recording (new brand card)	5.00
83.	Minimum Charge (per inspection stop)	20.00
84.	Brand Transfer	175.00



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Rates and Fees

Agriculture - Animal Industry - Brand Inspection

85.	Brand Renewal and Registration	175.00
	Brand registration is on a 5 year cycle.	
	Elk Farming	
86.	Elk Inspection New License	500.00
87.	Brand Inspection (per elk)	5.00
88.	Service Charge (per stop, per owner)	15.00
89.	Elk Hunting Permit	100.00
	Elk License	
90.	Renewal	300.00
91.	Late	50.00

Agriculture - Animal Industry - Meat Inspection

	Meat Inspection	
92.	Inspection Service	60.00
	Meat Packing	
93.	Meat Packing Plant	150.00
94.	Custom Exempt	150.00
95.	T/A (Talmage-Aiken) Official	150.00
96.	Packing/Processing Official	150.00

Agriculture - Marketing and Development

	Marketing/Utah's Own	
97.	Utah's Own Supporter	1,000.00
98.	Utah's Own Year One Membership	75.00
99.	Utah's Own Annual Membership	60.00

Agriculture - Plant Industry - Grain Inspection

	Grain Inspection	
100.	Regular hourly rate (per hour)	28.00
101.	Overtime hourly rate (per hour)	42.00
	Official Inspection Services (includes sampling, except where indicated)	
102.	Railcar (per car)	20.50
103.	Truck or trailer (per carrier)	10.50
104.	Container Inspection	21.50
105.	Submitted sample (per sample)	7.50
	Re-inspection	
106.	Based on new sample (per truck)	10.50
107.	Basis file sample	7.50
108.	Based on new sample rail	20.50



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Rates and Fees

Agriculture - Plant Industry - Grain Inspection

	Protein test	
109.	Original or file sample retest	8.00
110.	Oil and starch	8.00
111.	Basis new sample	5.50
112.	Factor only determination (per factor)	3.00
	Plus samplers hourly rate, if applicable	
113.	Stowage examination services (per certificate)	10.00
114.	Extra copies of certificates (per copy)	1.00
115.	Insect damaged kernel, determination (weevil, bore)	2.75
116.	Sealing rail cars or containers upon request over 5 seals per rail car	5.00
117.	Falling number inspection, per sample (per Sample)	12.00
118.	Class X Weighing inspection (per Inspection)	6.00
	Non-Official Services	
119.	Safflower Grading	13.00
120.	Class II weighing (per carrier)	6.00
121.	Grain grading instructions (per hour, per person)	20.00
122.	Set of check Samples	25.00
	Proteins-moisture, Set of 5	
123.	Other Requests (per hour)	48.00

Agriculture - Plant Industry

	Chemistry Laboratory	
124.	Density Analysis	15.00
125.	Organic/Inorganic Content	20.00
126.	Alcohol Content Testing	25.00
127.	Fees for other State and Federal Agencies	Actual Cost
128.	Surcharge for Expedited ELISA Cyanotoxin Testing	50.00
129.	Anatoxin-a ELISA Test - First Sample	116.00
130.	Anatoxin-a ELISA Test - Additional Samples	12.00
131.	Microcystin ELISA Test - First Sample	113.00
132.	Microcystin ELISA Test - Additional Samples	10.00
133.	Cylindrospermopsin ELISA Test - First Sample	113.00
134.	Cylindrospermopsin ELISA Test- Additional Samples	10.00
	Seed, Feed, and Meat	
135.	Fat	35.00
136.	Fiber, Crude	45.00
137.	Proximate analysis (moisture, protein, fat, fiber, ash)	90.00
138.	Proximate analysis (moisture, protein, fiber)	60.00
139.	Protein	32.00



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Rates and Fees

Agriculture - Plant Industry

140.	NPN (Non-Protein Nitrogen)	25.00
141.	Ash	20.00
142.	Salt	30.00
	Fertilizer	
143.	Nitrogen	32.00
144.	Available Phosphorous	35.00
145.	Potash	30.00
	Inorganics	
	Digested	
146.	Prep and First Analyte	38.00
147.	Additional Analytes	25.00
148.	pH	20.00
149.	Water Test I	250.00
	Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn	
150.	Herbicides - Water	185.00
151.	Insecticides/Fungicides - Water	205.00
152.	Herbicides - Soil/Plants	305.00
153.	Insecticides - Soil/Plants	265.00
	Pesticide	
	Water	
154.	Single Test	205.00
155.	Multiresidue Test	275.00
	Non-water	
156.	Single Test	305.00
157.	Multiresidue Test	400.00
158.	Formulation	305.00
	Inorganics	
	Undigested	
159.	Prep and First Analyte	25.00
160.	Additional Analytes	12.00
	Agricultural Inspection	
161.	Agricultural Inspection: Inspection services performed (per Hour)	40.00
162.	Agricultural Inspection: Overtime (per hour)	60.00
	For inspectors' time over 40 hours per week and on Holidays, plus regular fees.	
163.	Good Agricultural Practices (GAP) Inspection (per hour)	Federal rate



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Rates and Fees

Agriculture - Plant Industry

164.	Agricultural Inspection Mileage To be charged according to the current mileage rate of the State of Utah.	Variable
Organic Certification		
165.	Organic, Transitional, and Grass Fed Certification	300.00
166.	Annual registration late fee (per Registration)	100.00
167.	Fee for inspection (per hour)	65.00
168.	Inspectors' time >40 hours per week (overtime) plus regular fees (per hour)	98.00
169.	Major holidays and Sundays plus regular fees (per hour)	98.00
Gross Sales		
170.	\$0 to \$5,000 If an organic producer has gross sales of less than or equal to \$5,000 for the previous calendar year, they are exempt from paying this fee.	Exempt
171.	\$5,001 to \$10,000	100.00
172.	\$10,001 to \$15,000	180.00
173.	\$15,001 to \$20,000	240.00
174.	\$20,001 to \$25,000	300.00
175.	\$25,001 to \$30,000	360.00
176.	\$30,001 to \$35,000	420.00
177.	\$35,001 to \$50,000	600.00
178.	\$50,001 to \$75,000	900.00
179.	\$75,001 to \$100,000	1,200.00
180.	\$100,001 to \$150,000	1,800.00
181.	\$150,001 to \$280,000	2,240.00
182.	\$280,001 to \$375,000	3,000.00
183.	\$375,001 to \$500,000	4,000.00
184.	\$500,001 and up	5,000.00
Shipping Point		
Fruit		
185.	Bulk load (per hundredweight)	.10
Vegetables		
186.	Potatoes (per hundredweight)	.10
187.	Onions (per hundredweight)	.10
188.	Cucurbita (per hundredweight) Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.	.10
189.	Phytosanitary Inspection (per inspection)	100.00
190.	Phytosanitary Inspection with grade certification (per inspection)	50.00



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Rates and Fees

Agriculture - Plant Industry

191.	Control Atmosphere	10.00
192.	One commodity (per certificate)	30.00
193.	Mixed loads (per commodity)	30.00
194.	Export Compliance Agreements	50.00
	Nursery	
	Gross Sales (\$10.00 min) based on previous calendar year, applies to all Gross Sales Fees)	
195.	\$0 to \$5,000	40.00
196.	\$5,001 to \$100,000	80.00
197.	\$100,001 to \$250,000	120.00
198.	\$250,001 to \$500,000	160.00
199.	\$500,001 and up	200.00
200.	Nursery Agency	50.00
	Feed	
201.	Commercial Feed	25.00
202.	Processing	35.00
203.	Custom Formula Permit	75.00
	Pesticide	
	Commercial Applicator Certification	
204.	Pesticide Business License	110.00
205.	Triennial (3 year) Certification and License	45.00
206.	Replacement of lost or stolen certificate/license	15.00
207.	Triennial (3 year) examination and educational materials	20.00
208.	Product Registration	60.00
209.	Processing Service	135.00
	Dealer License	
210.	Triennial	100.00
	Fertilizer	
211.	Blenders License	75.00
212.	Assessment (per ton)	.35
213.	Minimum Semiannual Assessment (per Assessment)	20.00
214.	Fertilizer Registration	25.00
215.	Processing	35.00
	Beekeepers	
216.	Insect Identification	10.00
217.	Pest and Disease Lab Diagnostics - Licensed Beekeeper	20.00
218.	Pest and Disease Lab Diagnostics - Non-Licensed Beekeepers	40.00



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Rates and Fees

Agriculture - Plant Industry

	License	
219.	1 to 20 hives	10.00
220.	21 to 100 hives	25.00
221.	101 to 500 hives	50.00
	Seed Purity	
222.	Flowers	24.00
223.	Grains	16.00
224.	Grasses	34.00
225.	Legumes	16.00
226.	Trees and Shrubs	25.00
227.	Vegetables	16.00
	Seed Germination	
228.	Flowers	24.00
229.	Grains	16.00
230.	Grasses	25.00
231.	Legumes	16.00
232.	Trees and Shrubs	25.00
233.	Vegetables	16.00
	Seed Tetrazolium Test	
234.	Flowers	44.00
235.	Grains	28.00
236.	Grasses	44.00
237.	Legumes	34.00
238.	Trees and Shrubs	44.00
239.	Vegetables	28.00
240.	Embryo Analysis (Loose Smut Test)	25.00
241.	Cut Test	16.00
242.	Mill Check (per hour)	40.00
243.	Moisture Test	24.00
244.	Canada Standards	20.00
245.	Examination of Extra Quantity for Other Crop or Weed Seed (per hour)	40.00
246.	Examination for Noxious Weeds Only (per hour)	40.00
247.	Identification	No charge
	Quick identification using microscope to determine seed type. There is no charge for this service.	
248.	Additional Copies of Analysis Reports	1.00
249.	Emergency service for single component only (per sample)	42.00



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Rates and Fees

Agriculture - Plant Industry

	Hay and Straw Weed Free Certification	
250.	Bulk loads of hay up to 10 loads	30.00
251.	Charge for each hay tag	.10
252.	Citations, maximum per violation	500.00
	Chemistry Laboratory	
253.	Aflatoxin (20 Sample Minimum)	45.00
254.	Fumonisin (20 Sample Minimum)	45.00
255.	DON (vomitoxin) (20 Sample Minimum)	45.00

Agriculture - Regulatory Services - Regulatory Services Administration

	Chemistry Laboratory	
256.	Split Sample Shipping (Flat Rate)	35.00
257.	E. coli Enumeration in Water	7.00
258.	Section 6 Splits <5 Analysts	70.00
259.	Section 6 Splits >=5 Analysts	140.00
260.	Appendix N Splits <5 Analysts	70.00
261.	Appendix N Splits >= 5 Analysts	140.00
	Certification	
	Milk Laboratory Evaluation Program	
262.	Basic Lab	50.00
263.	Number of Certified Analyst	30.00
264.	Number of Approved Test	30.00
265.	Total Yearly Assessed	90.00
266.	Standard Plate Count	10.00
267.	Coliform Count	15.00
268.	Antibiotics Test	5.00
269.	Phosphatase Test	15.00
270.	Wisconsin Mastitis Test (WMT) Screening Test	5.00
271.	Direct Microscopic Somatic Cell Count (DMSCC): Confirmation	10.00
272.	Direct Somatic Cell Count (DSCC): Instrumentation	5.00
273.	Coliform Confirmation	5.00
274.	Container Rinse Test	10.00
275.	H2O Coliform Confirmation Test	5.00
276.	H2O Coliform Total Count	18.00
277.	Butterfat %	10.00
278.	Added H2O in Raw Milk	5.00
279.	Reactivated Phosphatase Confirmation	15.00
280.	Antibiotics Confirmation Test	10.00



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Rates and Fees

Agriculture - Regulatory Services - Regulatory Services Administration

281.	Salmonella Screen	40.00
282.	E. coli Screen (per Test)	40.00
283.	E. coli confirmatory testing (per Test)	40.00
284.	Salmonella confirmatory testing (per Test)	40.00
285.	STEC confirmatory testing (per Test)	40.00
286.	Listeria confirmatory testing (per Test)	40.00
287.	Listeria Screen	30.00
288.	All Other Services, per hour	40.00
289.	Campylobacter Screen	40.00
	Regulatory Services	
	Domestic Game Slaughter	
290.	Domestic Game Slaughter Permit	500.00
291.	Domestic Game Slaughter Inspection (per Hour)	100.00
292.	Domestic Game Slaughter Mileage	Variable
	To be charged according to the current mileage rate of the State of Utah.	
	Kratom	
293.	Kratom Product Registration	200.00
294.	Kratom Processing Fee	40.00
295.	Kratom Alkaloid Testing	120.00
	Bedding/Upholstered Furniture	
296.	Manufacturers of Bedding and/or Upholstered Furniture	65.00
297.	Wholesale Dealer	65.00
298.	Supply Dealer	65.00
299.	Manufacturers of Quilted Clothing	65.00
300.	Upholsterer with employees	50.00
301.	Upholsterer without employees	25.00
302.	Sterilization Fee	65.00
303.	Processing /All Bedding Upholstery Licenses	40.00
	Dairy	
304.	Test milk for payment	100.00
305.	Operate milk manufacturing plant (per Plant)	1,000.00
306.	Make butter (per Operation)	100.00
307.	Haul farm bulk milk (per Operation)	100.00
308.	Make cheese (per Operation)	100.00
309.	Operate a pasteurizer (per Operator)	100.00
310.	Operate a milk processing plant (per Plant)	2,000.00
311.	Dairy Products Distributor (per Distributor)	500.00



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Rates and Fees

Agriculture - Regulatory Services - Regulatory Services Administration

	Base Food Inspection		
312.	Cottage		75.00
313.	Small		150.00
		Less than 1,000 sq. ft. / 4 or fewer employees	
314.	Medium		300.00
		1,000-5,000 sq. ft., with limited food processing	
315.	Large		500.00
		Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft.	
316.	Super		750.00
		Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and more than two food processing areas / Warehouse over 50,000 sq. ft.	
	Plan Review		
317.	Follow Up		200.00
318.	Alternative Follow Up		.01
		This fee will be on a sliding scale based on the establishment size as defined in Base Establishment Type (Small, Medium, Large or Super).	
	Special Inspection		
	Food and Dairy Inspection		
319.	Per hour		30.00
320.	Overtime rate		40.00
	Weights and Measures		
321.	Weighing and measuring devices/individual servicemen (per Serviceperson)		50.00
322.	Metrology services (per hour)		50.00
	Base Weights and Measures		
323.	Meter Inspection		50.00
324.	Small Scale Inspection		50.00
325.	Large Scale Inspection		200.00
326.	Check Registers/Scanners		25.00
	Special Scale Inspections		
327.	Large Capacity Truck (Man Hour) (per hour)		25.00
328.	Large Capacity Truck (per mile)		2.00
329.	Large Capacity Truck (Equipment Hour) (per hour)		25.00
330.	Pickup Truck (per hour)		25.00
331.	Pickup Truck (per mile)		1.00
332.	Pickup Truck (per hour)		20.00
	Equipment use		



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Rates and Fees

Agriculture - Regulatory Services - Regulatory Services Administration

333.	Overnight Trip (per day) Includes the State's per diem rate plus the cost of lodging.	Variable
	Certificate of Free Sale	
334.	Single Certificate	30.00
335.	More than 3 pages	55.00
336.	Citations, maximum per violation	500.00
	Petroleum Refinery	
	Gasoline	
337.	Octane Rating	132.00
338.	Benzene Level	88.00
339.	Pensky-Martens Flash Point	22.00
340.	Overtime charges (per hour)	33.00
341.	Gravity	11.00
342.	Distillation	28.00
343.	Sulfur, X-ray	39.00
344.	Reid Vapor Pressure (RVP)	28.00
345.	Aromatics	55.00
346.	Leads	22.00
	Diesel	
347.	Gravity	28.00
348.	Distillation	28.00
349.	Sulfur, X-ray	22.00
350.	Cloud Point	22.00
351.	Conductivity	28.00
352.	Cetane	22.00

Agriculture - Medical Cannabis

	Chemistry Laboratory	
	Seed, Feed, and Meat	
353.	Moisture Content Testing	25.00
354.	Water Activity	20.00
	Medical Cannabis	
355.	Medical Cannabis Cultivation License Fee	100,000.00
356.	Medical Cannabis Cultivation License Application Fee	2,500.00
357.	Medical Cannabis Processor Tier 1 License Fee	100,000.00
358.	Medical Cannabis Processor Tier 1 License Application Fee	1,250.00
359.	Medical Cannabis Processor Tier 2 License Fee	35,000.00
360.	Medical Cannabis Processor Tier 2 License Application Fee	1,250.00
361.	Medical Cannabis Establishment Agent Regist. Fee - Background Check Needed	150.00



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Agriculture - Medical Cannabis

362.	Medical Cannabis Establishment Agent Regist. Fee - No Background Check Needed	100.00
363.	Medical Cannabis Laboratory License Fee	15,000.00
364.	Medical Cannabis Laboratory License Application Fee	500.00
365.	Medical Cannabis Research University License	2,500.00
366.	Cannabis - Total THC and Total CBD Testing	65.00
367.	Foreign Matter Testing	15.00

Agriculture - Industrial Hemp

Industrial Hemp

368.	Industrial Hemp Grower Licensing Fee	500.00
369.	Industrial Hemp Inspection Hourly Rate	65.00
370.	Industrial Hemp Processor Licensing Fee	2,000.00
371.	Product Registration Fee for Cannabinoid Products	250.00
372.	Cannabis Seed Product Registration Fee	125.00
	For products containing Cannabis Seed, Cannabis Seed Oil or Solid Derivatives from Cannabis Seed.	
373.	Product Registration Service Fee for Cannabinoid Products	75.00
374.	Late Fee for Product Registration for Cannabis or Cannabis Seed Products	50.00
375.	Hemp Retail Establishment Permit	50.00
376.	Hemp Cannabinoid Testing	70.00

Environmental Quality - Drinking Water - Drinking Water Administration

377.	Special Surveys	Actual cost
378.	File Searches	Actual cost
379.	Well Sealing Inspection (per hour)	110.00
380.	Technical Assistance (per hour)	110.00
	Operator Certification Program	
381.	Examination: online	120.00
	Any level	
382.	Examination: paper	200.00
	Any level	
383.	Renewal of certification	150.00
	Every 3 years if applied for during designated period	
384.	Reinstatement of lapsed certificate	300.00
385.	Certificate of reciprocity with another state	150.00
	Cross Connection Control Program	
	Certification and Renewal	
386.	Program Administrator: paper testing	225.00
387.	Program Administrator: renewal	125.00
388.	Assembly Tester and Class III; initial certification and renewal	225.00



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Environmental Quality - Drinking Water - Drinking Water Administration

389.	Certificate of reciprocity with another state	225.00
390.	Replacement Certificate	25.00
	Cost Recovery	
391.	After-the-Fact Review - Construction without Approval (per project)	1,000.00
392.	After-the-Fact Review - Unapproved Facility in Use (per project)	1,000.00
393.	Additional Follow up - Monitoring Compliance (per violation)	300.00
394.	Additional Follow up - Reporting Compliance (per violation; reassessed every compliance period)	200.00
395.	Additional Follow up - CCR Compliance (per violation; reassessed quarterly)	500.00
396.	Additional Follow up - Public Notice Compliance (per violation; reassessed every compliance period)	500.00
397.	Additional Follow up - Unresolved Significant Deficiencies (per citation; reassessed quarterly)	1,000.00
398.	Additional Follow up - Compliance Inspections and Assessments (per inspection)	1,000.00
	Preparation, Issuance and Oversight of Enforcement Orders	
399.	Administrative Orders (per order)	6,000.00
400.	Stipulated Enforcement Orders (per order)	2,000.00
401.	Other orders resulting from non-compliance or public health risks (per order)	1,000.00
402.	Drinking Water Loan Origination	1.0% of Loan Amount

Environmental Quality - Environ Response & Remediation - Environmental Response and Remediation

403.	Professional and Technical services or assistance (per hour)	110.00
	Including but not limited to EPCRA Technical Assistance, PST Claim Preparation Assistance, Oversight for Tanks Failing to pay UST fee, UST Compliance follow-up Inspection, apportionment of Liability requested by responsible parties, prepare, administer or conduct administrative process, environmental covenants.	
404.	Voluntary Environmental Cleanup Program Application Fee	2,500.00
405.	Review/Oversight/Participation in Voluntary Agreements (per hour)	110.00
	Annual Underground Storage Tank	
406.	Tanks on Petroleum Storage Tank (PST) Fund	110.00
407.	Tanks not on PST Fund	220.00
408.	Tanks at Facilities significantly out of compliance with leak prevention or leak detection requirements	300.00
409.	PST Fund Reapplication, Certification of Compliance Reapplication Fee, or both	300.00
410.	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
411.	Approval of alternate UST financial assurance mechanisms after initial year (with no Mechanism changes)	240.00



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Environmental Quality - Environ Response & Remediation - Environmental Response and Remediation

Certification or Certification Renewal for UST Consultants		
412.	UST installers, removers, groundwater & soil samplers, & non-government UST inspectors & testers	225.00
413.	Consultant Recertification Class	150.00
Clandestine Drug Lab Decontamination Specialist Certification		
414.	Certification and Recertification	225.00
415.	Retest of Certification Exam	100.00
Enforceable Written Assurance Letters		
416.	Written letter	500.00
Flat fee to cover costs up to 8 hours of work.		
417.	Additional charge for any costs above \$500 (per hour)	110.00
418.	Environmental Response and Remediation Program Training	Actual cost
419.	UST Operators Registration	50.00
420.	UST Red Tag Replacement	500.00
Applied only when a Red Tag is removed without authorization		
421.	UST Installation Base Fee	500.00
422.	UST Tank Installation State Inspection Fee	200.00

Environmental Quality - Executive Director's Office - Executive Director Office Administration

All Divisions		
423.	Request for copies over 10 pages (per page)	.25
424.	Copies made by the requestor-over 10 pages (per page)	.05
425.	Compiling, tailoring, searching, etc., a record in another format.	Actual cost after 1st 1/4 hour
Charged at rate of lowest paid staff employee who has necessary skill/training to perform the request.		
426.	Special computer data requests (per hour)	110.00
427.	CDs (per disk)	10.00
428.	DVDs (per disk)	8.00
429.	Contract Services	Actual Cost
To be charged in order to efficiently utilize department resources, protect dept permitting processes, address extraordinary or unanticipated requests on the permitting processes, or make use of specialized expertise. In providing these services, department may not provide service in a manner that impairs any other person's service from the department.		

Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

430.	Resource Conservation and Recovery Act (RCRA) Facility List	5.00
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Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

Solid and Hazardous Waste Program Administration (including Used Oil and Waste Tire Recycling Programs)

431.	Professional (per hour)	110.00
	This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders; compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans	
	Hazardous Waste Permit Filing	
432.	Hazardous Waste Operation Plan Renewal	1,000.00
	Solid Waste Permit Filing (does not apply to Municipalities, Counties, or Special Service Districts seeking review from the Division)	
	New Comm. Facility	
433.	Class V and Class VI Landfills	1,000.00
434.	New Non-Commercial Facility	750.00
	New Incinerator	
435.	Commercial	5,000.00
436.	Industrial or Private	1,000.00
437.	Plan Renewals and Plan Modifications	100.00
438.	Variance Requests	500.00
	Enforceable Written Assurance Letters or Similar Letters	
439.	Flat fee for up to 8 hours to complete letter	500.00
440.	Additional per hour charge if over the original 8 hours	110.00
	Solid Waste Facility Fee	
441.	Treatment and Disposal facilities	Greater of \$125 or \$0.21/ton Quarterly
	Treatment (thermal, physical, or chemical) and Disposal facilities including: Land Application, Land Treatment, Composting, Waste to Energy, Landfill, Incineration. Beginning January 1, 2019, in accordance with 19-6-119(6), facilities treating or disposing of nonhazardous solid waste subject to a permit or plan of operation shall pay the following fees quarterly. The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.	



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Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

442.	Transfer facilities	Greater of \$125 or \$0.11/ton Quarterly
	Beginning January 1, 2019, in accordance with 19-6-119(6), facilities transferring of nonhazardous solid waste subject to a permit or plan of operation shall pay the following fees quarterly. The fees shall be paid by the 15th of the month following the quarter in which the fees accrued using the form prescribed by the department.	
	Waste Tire Recycling	
	Registration	
443.	Recycler or Transporter (per year)	100.00
	Fees for registration applications received during the year will be prorated at \$8.30 per month over the number of months remaining in the year.	
	Used Oil	
444.	Do It Your Selter and Used Oil Collection Center Registration	No charge
445.	Permit filing fee for Transporter, Transfer Facility, Processor/Re-refiner, and Off-Spec Burner, including Permit Modifications and Plan Reviews	100.00
446.	Annual Registration for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, & Land Application (per year)	100.00
	Marketer	
447.	Permit Filing	50.00
448.	Annual Registration Fee for Marketer (per year)	50.00
	Vehicle Manufacturer Mercury Switch Removal and Collection Plan	
449.	Mercury Switch Removal and Collection Plan Filing	100.00
	Non-Hazardous Solid Waste	
450.	Polychlorinated Biphenyl (PCBs) (per ton) Or fraction of a ton	4.75
451.	Hazardous Waste Flat Fee (per year)	2,444,800.00
	Provides for implementation of waste management programs and oversight of the Hazardous Waste Industry in accordance with UCA 19-6-118.	
	Machine-Generated Radiation	
	Annual Registration Fee	
	Per control unit including first tube, plus annual fee for each additional tube connected to the control unit	
452.	Hospital/Therapy, Medical, Chiropractic, Podiatry, Veterinary, Dental	35.00
	Division Conducted Inspection, Per Tube	
453.	Hospital/Therapy, Medical, Chiropractic, Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals and Other Types, Annual or Biennial	105.00



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454.	Podiatry/Veterinary, Industrial Facility with Cabinet X-Ray Units or Units Designated for Other Purposes	75.00
	Dental	
455.	First tube on a single control unit	45.00
456.	Additional tubes on a control unit (per Tube)	12.50
	Independent Qualified Experts Conducted Inspections or Registrants Using Qualified Experts	
457.	Inspection report (per Tube)	15.00
	Radioactive Material	
	Special Nuclear Material	
	New License or Renewal License for:	
458.	Possession and use in sealed sources contained in devices used in industrial measuring systems, including X-ray fluorescence analyzers and neutron generators	440.00
459.	Possession and use of less than 15 grams in unsealed form for research and development	730.00
460.	Use as calibration and reference sources	180.00
461.	All other licenses	1,150.00
	Annual Fee	
462.	Possession and use in sealed sources contained in devices used in industrial measuring systems, including X-ray fluorescence analyzers and neutron generators, possession and use of less than 15 grams in unsealed form for research and development	740.00
463.	Use as calibration and reference sources	240.00
464.	All other licenses	1,600.00
	Source Material	
	New License or License Renewal	
465.	Licenses for concentrations of uranium from other areas for the production of uranium yellow cake Regulation of source and byproduct material at uranium mills or commercial waste facilities	5,510.00
466.	Uranium mills or commercial sites disposing of or reprocessing byproduct material , including mills in standby status (per month)	10,760.00
467.	Licenses for possession and use of source material for shielding	230.00
468.	All other source material licenses	1,000.00
	Annual Fee	
469.	Licenses for concentrations of uranium from other areas for the production of uranium yellow cake	4,810.00
470.	Licenses for possession and use of source material for shielding	365.00
471.	All other source material licenses	1,275.00



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Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

Radioactive Material other than Source Material and Special Nuclear Material

New License or License Renewal for possession and use of radioactive material for:

472.	Broad scope for processing or manufacturing for commercial distribution	2,320.00
473.	Others for processing or manufacturing for commercial distribution	1,670.00
474.	Processing or manufacturing and distribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	2,320.00
475.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	860.00
476.	Industrial radiography operations	1,670.00
477.	Sealed sources for irradiation of materials in which the source is not removed for its shield (self-shielded units)	700.00
478.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	1,670.00
479.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	3,340.00
480.	Broad scope for research and development that do not authorize commercial distribution	2,320.00
481.	Research and development that do not authorize commercial distribution	700.00
482.	All other radioactive material	440.00

New License or License Renewal for:

483.	Licenses that Authorize Services for Other Licensees Except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services	320.00
484.	Licenses that authorize services for leak testing only	150.00

New License or License Renewal to distribute items containing radioactive material:

485.	New License or Renewal to Distribute Items Containing Radioactive Material To persons exempt from licensing requirements of R313-19, except specific licenses authorizing redistribution of items authorized for distribution to persons exempt from the licensing requirements of R313-19, and to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21.	700.00
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Annual license fee for possession and use of radioactive material for:

486.	Broad scope for processing or manufacturing for commercial distribution, processing or manufacturing and distribution of radio-pharmaceuticals, generators, reagent kits, sources or devices containing radioactive material Or broad scope for research and development that do not authorize commercial distribution.	2,960.00
487.	Others for processing or manufacturing for commercial distribution	2,040.00



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488.	The distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	1,000.00
489.	Industrial radiography operations	2,560.00
490.	Sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units), or search and development that do not authorize commercial distribution	940.00
491.	Less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	1,740.00
492.	10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	3,480.00
493.	All other radioactive material	520.00
	Annual fee for:	
494.	Licenses that Authorize Services for Other Licensees Except licenses that authorize leak testing or waste disposal services subject to the fees specified for the listed services	420.00
495.	Licenses that authorize services for leak testing only	160.00
	Annual fee to distribute items containing radioactive material:	
496.	Annual Fee to Distribute Items Containing Radioactive Material To persons exempt from licensing requirements of R313-19, except specific licenses authorizing redistribution of items authorized for distribution to persons exempt from the licensing requirements of R313-19; or to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items authorized for distribution to persons generally licensed under R313-21.	580.00
	Radioactive Waste Disposal (licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee)	
497.	Annual New Application	1,724,200.00
498.	Siting application	Actual costs up to \$250,000
499.	License application	Actual costs up to \$1,000,000
500.	Renewal	Actual costs up to \$1,000,000
501.	Pre-licensing, operations review, and consultation on commercial low-level radioactive waste facilities (per hour)	110.00



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502.	Review of Commercial Low-level Radioactive Waste Disposal and Uranium Recovery Special Projects	Actual cost
	Applicable when the licensee and the Division agree that a review will be conducted by a contractor in support of the efforts of Division staff.	
	Generator Site Access Permits	
503.	Non-Broker Generators transferring radioactive waste (per year)	2,500.00
504.	Brokers (waste collectors or processors) (per year)	7,500.00
505.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities (per hour)	110.00
	Licenses authorizing receipt of waste radioactive material from others for packaging/repackaging the material	
	The licensee will dispose of the materials by transfer to another person authorized to receive or dispose of the material	
506.	New License/Renewal	3,190.00
507.	Annual	2,760.00
	Licenses authorizing receipt of prepackaged waste radioactive material from others	
508.	New License/Renewal	700.00
509.	Annual	1,100.00
	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
510.	New License/Renewal	440.00
511.	Annual	520.00
	Well Logging, Well Surveys, and Tracer Studies Licenses	
	for the possession and use of radioactive material for well logging, well surveys and tracer studies other than field flooding tracer studies	
512.	New License/Renewal	1,670.00
513.	Annual	2,100.00
	Licenses for possession and use of radioactive material for field flooding tracer studies	
514.	New License/Renewal	Actual cost
515.	Annual	4,000.00
	Nuclear Laundries	
	Licenses for commercial collection and laundry of items contaminated with radioactive material	
516.	New License/Renewal	1,670.00
517.	Annual	2,380.00
	Human Use of Radioactive Material	
	License for human use of radioactive materials in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	
518.	New License/Renewal	1,090.00



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Environmental Quality - Waste Mgmt & Radiation Control - Waste Management and Radiation Control

519.	Annual	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development including human use of radioactive material, except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	1,280.00
520.	New License/Renewal		2,320.00
521.	Annual	Other licenses issued for human use of radioactive material except for licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	2,960.00
522.	New License/Renewal		700.00
523.	Annual	Civil Defense Licenses for possession and use of radioactive material for civil defense activities	1,100.00
524.	New License/Renewal		700.00
525.	Annual	Power Source Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	380.00
526.	New License/Renewal		5,510.00
527.	Annual		2,520.00
Plan Reviews			
528.		Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
529.		Plus added cost above 8 hours (per hour)	110.00
530.		Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	Actual cost
General License			
531.		Initial registration/renewal for first year Measuring, gauging, and control devices as described in R313-21-22(4), other than hydrogen-3 (tritium) devices and polonium-210 devices containing no more than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing, Depleted Uranium. Reciprocity - Licensees who conduct activities under the reciprocity provisions of R313-19-30	20.00



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Annual fee after initial license/renewal

532.	Measuring, gauging, and control devices as described in R313-21-22(4) other than hydrogen-3 (tritium) and polonium-210 devices containing no more than other than 10 millicuries used for producing light or an ionized atmosphere, including In Vitro testing and Depleted Uranium	20.00
533.	Reciprocity - Licensees who conduct activities under the reciprocity provisions of R313-19-30 (per type of license category)	Full annual fee
534.	Publication costs for making public notice of required actions	Actual cost
535.	Expedited application review (per hour) Applicable when, by mutual consent of the applicant and staff, an application request is taken out of date order and processed by staff.	110.00
536.	Management and oversight of impounded radioactive material	Actual cost
537.	License amendment, for greater than three applications in a calendar year	200.00
538.	Analytical costs for monitoring samples from radioactive materials facilities	Actual cost

Environmental Quality - Water Quality - Water Quality Support

Operator Certification

539.	Certification Examination	100.00
540.	Renewal of Certificate or New Certificate Change in Status	50.00
541.	Renewal of Lapsed Certificate plus renewal (per month) \$150 maximum	50.00
542.	Duplicate Certificate	25.00
543.	Certification by reciprocity with another state	100.00
Underground Wastewater Disposal Systems		
544.	New Systems Fee	40.00
545.	Certificate Issuance	25.00
Annual Utah Pollutant Discharge Elimination System (UPDES) Permits, Surface Water		
Cement Manufacturing		
546.	Major	871.00
547.	Minor	218.00
Coal Mining and Preparation		
548.	General Permit	436.00
549.	Individual Major	1,307.00
550.	Individual Minor	871.00
551.	Concentrated Animal Feeding Operations (CAFO) General Permit	110.00
552.	Construction Dewatering/Hydrostatic Testing General Permit	150.00
Dairy Products		
553.	Major	871.00



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Environmental Quality - Water Quality - Water Quality Support

554.	Minor	436.00
	Electric	
555.	Major	1,089.00
556.	Minor	436.00
557.	Fish Hatcheries General Permit	121.00
	Food and Kindred Products	
558.	Major	1,089.00
559.	Minor	436.00
560.	Hazardous Waste Clean-up Sites	2,614.00
	Geothermal	
561.	Major	871.00
562.	Minor	436.00
	Inorganic Chemicals	
563.	Major	1,307.00
564.	Minor	653.00
	Iron and Steel Manufacturing	
565.	Major	2,614.00
566.	Minor	653.00
	Leaking Underground Storage Tank (LUST) Cleanup	
567.	General Permit	436.00
568.	LUST Cleanup Individual Permit	871.00
	Meat Products	
569.	Major	1,307.00
570.	Minor	436.00
	Metal Finishing and Products	
571.	Major	1,307.00
572.	Minor	653.00
	Mineral Mining and Processing	
573.	Sand and Gravel	242.00
574.	Salt Extraction	242.00
	Other	
575.	Other Majors	871.00
576.	Other Minors	436.00
	Manufacturing	
577.	Major	1,742.00
578.	Minor	653.00
	Oil and Gas Extraction	
579.	flow rate <=0.5 million gallons per day (MGD)	436.00



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Environmental Quality - Water Quality - Water Quality Support

580.	flow rate > 0.5 MGD	653.00
	Ore Mining	
581.	Major	1,307.00
582.	Minor	653.00
583.	Major w/ concentration process	10,000.00
	Organic Chemicals Manufacturing	
584.	Major	2,178.00
585.	Minor	653.00
	Petroleum Refining	
586.	Major	1,742.00
587.	Minor	653.00
	Pharmaceutical Preparations	
588.	Major	1,742.00
589.	Minor	653.00
	Rubber and Plastic Products	
590.	Major	1,089.00
591.	Minor	653.00
	Space Propulsion	
592.	Major	2,420.00
593.	Minor	653.00
	Steam and/or Power Electric Plants	
594.	Major	871.00
595.	Minor	436.00
	Water Treatment Plants (Except Political Subdivisions)	
596.	General Permit	121.00
	Annual UPDES Publicly Owned Treatment Works (POTW)	
597.	Large >10 million gallons per day (mgd) flow design (per year)	8,800.00
598.	Medium >3 mgd but <10 mgd flow design (per year)	5,500.00
599.	Small <3mgd but >1 mgd (per year)	1,100.00
600.	Very Small <1 mgd (per year)	550.00
	Annual UPDES Pesticide Applicator Fee	
601.	Small Applicator	200.00
602.	Medium Applicator	500.00
603.	Large Applicator	1,650.00
604.	Groundwater Remediation Treatment Plant	5,500.00
	Biosolids Annual Fee (Domestic Sludge)	
605.	Small Systems (per year) 1-4,000 connections	385.00



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Environmental Quality - Water Quality - Water Quality Support

606.	Medium Systems (per year) 4,001 to 15,000 connections	1,117.00
607.	Large Systems (per year) greater than 15,000 connections	1,623.00
Non-contact Cooling Water		
608.	Flow rate <= 10,000 gallons per day (gpd) (per year)	110.00
609.	10,000 gpd < Flow rate 100,000 gpd (per year)	220.00
610.	100,000 gpd < Flow rate <1.0 mgd (per year)	440.00
611.	Flow Rate > 1.0 mgd (per year)	660.00
Stormwater Permits		
612.	General Multi-Sector Industrial Storm Water Permit (per year)	250.00
613.	Industrial Stormwater No Exposure Certificate (per 5 years)	150.00
614.	General Construction Storm Water Permit (per year)	150.00
615.	Common Plan Storm Water Permit (per year)	150.00
616.	Construction Stormwater Low Erosivity Waiver Fee (per project) One-time project based fee.	100.00
Municipal Storm Water		
617.	0-5,000 Population (per year)	750.00
618.	5,001 - 10,000 Population (per year)	1,250.00
619.	10,001 - 50,000 Population (per year)	1,750.00
620.	50,001 - 125,000 Population (per year)	3,000.00
621.	> 125,000 Population (per year)	4,000.00
Registered Stormwater Inspection (RSI) Certifications		
622.	Certification Course and Examination (per year)	200.00
623.	Certification Renewal (per year)	50.00
624.	Renewal of Lapsed Certification (per year) Post-marked no more than 90 days after expiration.	100.00
Registered SWPPP Writer RSI) Certification		
625.	Certification Course and Examination (per year)	300.00
Annual Ground Water Permit Administration Fee		
626.	Tailings/Evaporation/Process Ponds; Heaps (per Each)	Actual cost
627.	0-1 Acre	385.00
628.	>1-15 Acres	770.00
629.	>15-50 Acres	1,540.00
630.	>50-300 Acres	2,310.00
631.	>300-500 Acres	6,140.00
632.	>500 Acres	12,280.00
633.	Annual Non-discharging municipal and commercial treatment facilities	350.00



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Rates and Fees

Environmental Quality - Water Quality - Water Quality Support

	Underground Injection Control Permit Application Fee	
634.	Class I Hazardous Waste Disposal One-time fee	25,000.00
635.	Class I Non-Hazardous Waste Disposal One-time fee	9,000.00
636.	Class III Solution Mining One-time fee	7,200.00
637.	Class V Aquifer Storage and Recovery One-time fee	5,400.00
	All Other Permits	
638.	UPDES, ground water, underground injection control, construction permits not listed above, and permit modifications (per hour) Except projects of political subdivisions funded by the Division of Water Quality.	110.00
639.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25% (per hour) Permittee to be notified upon receipt of application	110.00
	Water Quality Cleanup Activities	
640.	Corrective Action, Site Investigation/Remediation Oversight, Administration of Consent Orders and Agreements, and emergency response to spills and water pollution incidents (per hour)	110.00
641.	Actual cost for sample analytical lab work	actual cost
642.	Technical Review of and assistance given (per hour) 401 Certification; permit appeals; and sales and use tax exemptions; waste-load analysis	110.00
643.	Water Quality Loan Origination	1.0% of Loan Amount

Environmental Quality - Air Quality - Air Quality Administration

644.	Emission Inventory Workshop Attendance	15.00
645.	Air Emissions (per ton)	89.67
646.	Major and Minor Source Compliance Inspection (per hour)	110.00
	Annual Aggregate Compliance	
647.	20 or less tons per year (per year)	180.00
648.	21-79 tons per year (per year)	360.00
649.	80-99 tons per year (per year)	900.00
650.	100 or more tons per year (per year)	1,260.00
	Asbestos and Lead-Based Paint (LBP) Abatement	
651.	Course Accreditation Fee (per hour)	110.00
652.	Asbestos Company/LBP Firm Certification Application (per year)	275.00



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Rates and Fees

Environmental Quality - Air Quality - Air Quality Administration

653.	LBP Renovation Firm Certification Application (per year)	110.00
654.	Asbestos Individual Certification Application	137.50
655.	Asbestos Individual Certification Application Surcharge, (Non-Utah Accredited Training Provider)	33.00
656.	LBP Abatement Worker Certification Application (per year)	110.00
657.	LBP Inspector, Dust Sampling Technician Certification Application (per year)	137.50
658.	LBP Risk Assessor, Supervisor, Project Designer Certification Application (per year)	220.00
659.	LBP Renovator Certification Application (per year)	110.00
660.	Lost Certification Card Replacement	33.00
661.	Annual Asbestos Notification	550.00
662.	Asbestos/LBP Abatement Project Notification Base Fee	165.00
663.	Asbestos/LBP Abatement Project Notification Base Fee - Owner Occupied Residences	55.00
664.	Abatement Unit Fee/100 units or any fraction thereof up to 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building Asbestos Hazard Emergency Response Act (AHERA) abatement unit fees will be waived	7.70
665.	Abatement Unit Fee/100 units or any fraction thereof more than 10,000 units (square feet/linear feet/cubic feet) (times 3) School Building AHERA abatement fees will be waived	3.85
666.	Demolition Notification Base	27.50
667.	Demolition unit per 5,000 square feet or any fraction thereof	55.00
	Alternative Work Practice Review Application	
668.	<10 day training provider/Private Residence Non-National Emission Standards for Hazardous Air Pollutants (NESHAP) Requests	110.00
669.	NESHAP Structures and Any Other Requests	275.00
	Permit Category	
	Filing Fees	
670.	Name Changes	100.00
671.	Small Sources Exemptions and Soil Remediation, Source Determination Letter, PBR Registration (Control not Required)	250.00
672.	New non-PSD sources, minor & major modifications to existing sources, Administrative Amendments, PBR Registration (Control Required)	500.00
673.	Any unpermitted sources at an existing facility	1,500.00
674.	New major prevention of significant deterioration (PSD) sources Monitoring plan review and site visit	5,000.00
	Application Review Fees	
675.	New major source or modifications to major source in nonattainment area Up to 450 hours, at \$110/hour	49,500.00



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Rates and Fees

Environmental Quality - Air Quality - Air Quality Administration

676.	New major source or modifications to major source in attainment area Up to 300 hours, at \$110/hour	33,000.00
677.	New minor source or modifications to minor source Up to 20 hours, at \$110/hour	2,200.00
678.	Generic permit for minor source or modifications of minor sources Up to 8 hours (sources for which engineering review/BACT standardized)	880.00
679.	Temporary Relocations Up to 7 hours, at \$110/hour	770.00
680.	Minor sources (new or modified) with <3 tpy uncontrolled emissions Up to 5 hours, at \$110/hour	550.00
681.	Permitting cost for additional hours (per hour)	110.00
682.	Technical review of and assistance given (per hour) e.g. appeals, sales/use tax exemptions, soils exemptions, soils remediations, name change, small source exemptions, experimental approvals, impact analyses, etc.	110.00
Annual NSR Fee		
Ten year review of non-expiring permits, rule and process training, electronic permitting tools		
683.	<20 tons annual emissions	150.00
684.	20 to 49 tons annual emissions	300.00
685.	50-99 tons annual emissions	600.00
686.	100-250 tons annual emissions	1,000.00
687.	>250 tons annual emissions	1,500.00
688.	Air Quality Training	Actual Cost

Gov Office of Energy Development - Office of Energy Development

689.	Renewable energy Systems Tax Credit and Qualifying Solar Projects Tax Credit	15.00
690.	RESTC Production Tax Credit Application fee for the Renewable Energy Systems PRODUCTION Tax Credit.	150.00
691.	Alternative Energy Development Tax Credit	150.00
692.	High Cost Infrastructure Tax Credit, private investment \$10 million or less	150.00
693.	High Cost Infrastructure Tax Credit, private investment more than \$10 million	250.00
694.	C-PACE 3rd Party Administrator Fee is based on total amount financed on each C-PACE project.	3.0%
695.	Well Recompletion or Workover Application fee for the Well Recompletion or Workover Tax Credit certificate (59-5-102)	10.00



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Rates and Fees

Natural Resources - Forestry, Fire and State Lands - Division Administration

	Administrative	
	Application	
696.	Mineral Lease	40.00
697.	Special Lease Agreement	40.00
698.	Mineral Unit/Communitization Agreement	40.00
699.	Special Use Lease Agreement (SULA)	300.00
700.	Grazing Permit	50.00
701.	Materials Permit	200.00
702.	Easement	150.00
703.	Right of Entry	50.00
704.	Exchange of Land	1,000.00
	Sovereign Land General Permit	
705.	Private	50.00
706.	Public	0.00
	Assignment	
	Mineral Lease	
707.	Total Assignment	50.00
708.	Interest Assignment	50.00
709.	Operating Right Assignment	50.00
710.	Overriding Royalty Assignment	50.00
711.	Partial Assignment	50.00
712.	Collateral Assignment	50.00
713.	Special Use Lease Agreement (SULA)	50.00
714.	Grazing Permit per AUM (Animal Unit Month)	2.00
715.	Grazing Sublease per AUM (Animal Unit Month)	2.00
716.	Materials Permits	50.00
717.	Easement	50.00
718.	Right of Entry (ROE)	50.00
719.	Sovereign Land General Permit	50.00
720.	Grazing Non-use (per lease)	10%
721.	Special Use Lease Agreement (SULA) non-use	10%
722.	ROE, Easement, Grazing amendment	50.00
723.	SULA, general permit, mineral lease, materials permit amendment	125.00
724.	Reinstatement	150.00
	Surface leases & permits per reinstatement/per lease or permit	
725.	Bioprospecting - Registration	50.00
726.	Oral Auction Administration	Actual cost
727.	Affidavit of Lost Document (per document)	25.00



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Rates and Fees

Natural Resources - Forestry, Fire and State Lands - Division Administration

728.	Certified Document (per document)	10.00
729.	Research on Leases or Title Records (per hour)	50.00
	Reproduction of Records	
730.	Self-Service (per copy)	.10
731.	By staff (per copy)	.40
732.	Change on Name of Division Records (per occurrence)	20.00
733.	Fax copy (per page)	1.00
	Send only	
734.	Late Fee	6% or \$30
735.	Returned check charge	30.00
	Sovereign Lands	
	Rights of Entry	
	Seismic Survey Fees	
736.	Primacord (per mile)	200.00
737.	Surface Vibrators (per mile)	200.00
738.	Shothole >50 ft (per hole)	50.00
739.	Shothole <50 ft (per mile)	200.00
740.	Pattern Shotholes (per pattern)	200.00
741.	Commercial	200.00
742.	Commercial Recreation Event (per person over 150 people)	2.00
	Minimum ROE of \$200 plus per person royalty	
	Data Processing	
743.	Production Time (per hour)	55.00
744.	Programming Time (per hour)	75.00
	Geographic Information System	
745.	Processing Time (per hour)	55.00
746.	Personnel Time (per hour)	50.00
	Sovereign Lands	
	Easements	
747.	Minimum Easement	225.00
	Canal	
	Existing	
748.	<=33' wide (per rod)	15.00
749.	>33' but <= 66' wide (per rod)	30.00
750.	>66' but <=100' wide (per rod)	45.00
751.	>100' wide (per rod)	60.00
	New	
752.	<=33' wide (per rod)	30.00



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Natural Resources - Forestry, Fire and State Lands - Division Administration

753.	>33' but <=66' wide (per rod)	45.00
754.	>66' but <=100' wide (per rod)	60.00
755.	>100' wide (per rod)	75.00
	Roads	
	Existing	
756.	<=33' wide (per rod)	5.50
757.	>33' but <=66' wide (per rod)	11.00
758.	>66' but <=100' wide (per rod)	16.50
759.	>100' wide (per rod)	22.00
	New	
760.	<=33' wide (per rod)	8.50
761.	>33' but <=66' wide (per rod)	17.00
762.	>66' but <=100' wide (per rod)	25.50
763.	>100' wide (per rod)	34.00
	Power lines, Telephone Cables, Retaining walls and jetties	
764.	<=30' wide (per rod)	14.00
765.	>30 but <=60' wide (per rod)	20.00
766.	>60' but <=100' wide (per rod)	26.00
767.	>100' but <=200' wide (per rod)	32.00
768.	>200' but <=300' wide (per rod)	42.00
769.	>300' wide (per rod)	52.00
	Pipelines	
770.	<=2" (per rod)	7.00
771.	>2" but <=13" (per rod)	14.00
772.	>13" but <=25" (per rod)	20.00
773.	>25" but <=37" (per rod)	26.00
774.	>37" (per rod) (per rod)	52.00
	Special Use Lease Agreements (SULA)	
775.	SULA Lease Rate	450.00
	Minimum \$450 or market rate per R652-30-400	
776.	Grazing Permits	3.00
	Annual rate per AUM (Animal Unit Month)	
777.	Special Use Lease Agreements	Market rate
	General Permits	
778.	Mooring Buoys: 3 yr max term	50.00
779.	Renewal - Mooring Buoys; 3 yr max term	50.00
780.	Floating Dock, Wheeled Pier, Seasonal Use; 3 year max	250.00
781.	Dock/pier, Single Upland Owner Use; 3 year max	350.00



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Rates and Fees

Natural Resources - Forestry, Fire and State Lands - Division Administration

782.	Boat Ramp, Temporary, Metal; 3 year max	250.00
783.	Boat Ramp, Concrete, Gravel; 10 year max	700.00
784.	Irrigation Pump - Pump Head Only; 15 year max	50.00
785.	Irrigation Pump - Structure; 15 year max	150.00
786.	Storm Water Outfall, Drain; 10 year max	150.00
787.	Other	450.00

Minimum \$450 or market rate per R652-30-400

Mineral Lease

788.	Rental Rate 1st ten years (per acre)	1.10
789.	Rental Rate Renewals (per acre)	2.20

Natural Resources - Oil, Gas and Mining - Administration

790.	New Coal Mine Permit Application	5.00
	Copy	
791.	Staff Copy (per page)	.25
792.	Self Copy (per page)	.10

Natural Resources - Oil, Gas and Mining - Minerals Reclamation

Mineral Program

793.	Exploration Permit	150.00
	Annual Permit	
794.	Small Mining Operations	150.00
	Large Mining Operations	
795.	20 to 50 acres	500.00
796.	over 50 acres	1,000.00

Natural Resources - Parks and Recreation - Park Operation Management

797.	Boat Dealer Number and Registration Fee	25.00
	All fees for the Division of Parks and Recreation may not exceed, but may be less than, the amounts stated in the division's fee schedule.	
	Golf Course Fees RENTALS	
798.	Motorized cart, per 9 holes	16.00
799.	Driving Range	9.00
	Golf Course Fees GREENS FEES	
800.	9 holes	18.00
801.	Reservation Fee	10.65
802.	Camping Fees	40.00
803.	Group Camping Fees	400.00



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Rates and Fees

Natural Resources - Parks and Recreation - Park Operation Management

	Boating Fees	
	Boat Mooring	
804.	In/Off Season with or without Utilities (per foot)	7.00
805.	Boat and RV Storage	200.00
806.	Promotional Pass	1,100.00
	Entrance Fees	
	Motor Vehicles	
807.	Day Use Annual Pass	150.00
808.	Group Site Day-Use Fees	250.00
809.	Parking Fee	5.00
810.	Entrance Fees	25.00
811.	Application Fees	250.00
	Easement, Grazing permit, Construction/Maintenance, Special Use Permit, Waiting List, Events	
	Assessment and Assignment Fees	
	Repository Fees	
812.	Curation (per storage unit)	700.00
813.	Annual Repository Agreement, Annual Agreement Fee, Fee Collection, Return Checks, and Duplicate Document (per storage unit)	80.00
814.	Staff or researcher time per hour	50.00
815.	Equipment and building rental per hour	100.00
	OHV and Boating Program Fees	
	OHV Program Fee	
816.	Statewide OHV Registration Fee	72.00
817.	State-issued Permit to Non-resident OHV	30.00
	OHV Education Fee	
818.	Division's Off-highway Vehicle Program and Personal Watercraft Safety Certificate, including replacement certificates	30.00
	Boating Section Fees	
819.	Commercial Dealer Demo Pass	200.00
820.	Statewide Boat Registration Fee	40.00
821.	Carrying Passengers for Hire Fee	200.00
822.	Boat Livery Registration Fee	100.00
	Lodging Fees	
823.	Lodging	120.00

Natural Resources - Utah Geological Survey - Administration

	Sample Library	
824.	Cutting Thin Section Blanks	10.00



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Rates and Fees

Natural Resources - Utah Geological Survey - Administration

825.	Core Plug < 1 inch (per plug)	10.00
826.	Core Plugs > 1 inch diameter	25.00
827.	Layout-Cuttings, Core, Coal, Oil/Water (per box)	5.00
828.	Binocular/Petrographic Microscopes (per day)	25.00
829.	Workshop Fee - Building Use (per day)	250.00
830.	Workshop - Saturday/Sunday/Holiday Surcharge	320.00
831.	Research Fee (per hour)	50.00
832.	XRF High Resolution Scanning (per Hour)	15.00
833.	XRF Analysis - Discreet Sample (per Sample)	10.00
	Core Slabbing	
834.	1.8" Diameter or Smaller (per foot)	10.00
835.	1.8"-3.5" Diameter (per foot)	14.00
	Core Photographing	
836.	Box/Closeup 8x10 color/Thin Section (per Photo)	5.00
	Paleontology	
	File Search Requests	
837.	Paleontology File Search Fee Up to 30 minutes	30.00
	Miscellaneous	
838.	Copies, Self-Serve (per copy)	.10
839.	Copies, Staff (per copy)	.25
840.	Research and Professional Services (per hour)	50.00

Natural Resources - Water Resources - Administration

	Color Plots	
841.	Existing (per linear foot)	2.00
842.	Water Banking Statutory Application Fee	300.00
843.	Water Banking Contract Application Fee	200.00
	Color Plots	
844.	Custom Orders	Current staff rate
	Plans and Specifications	
845.	Small Set	10.00
846.	Average Size Set	25.00
847.	Large Set	35.00
848.	Cloud Seeding License	Variable
849.	Copies, Staff (per hour)	Current staff rate



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Rates and Fees

Natural Resources - Water Rights - Administration

Applications

850.	Appropriation	Variable see below
	For any application that proposes to appropriate or recharge by both direct flow and storage, there shall be charged the fee for quantity, by cubic feet per second (cfs), or volume, by acre-feet (af), whichever is greater, but not both:	
	Flow - cubic feet per second (cfs)	
851.	More than 0, not to exceed 0.1	150.00
852.	More than 0.1, not to exceed 0.5	200.00
853.	More than 0.5, not to exceed 1.0	250.00
854.	More than 1.0, not to exceed 2.0	300.00
855.	More than 2.0, not to exceed 3.0	350.00
856.	More than 3.0, not to exceed 4.0	400.00
857.	More than 4.0, not to exceed 5.0	430.00
858.	More than 5.0, not to exceed 6.0	460.00
859.	More than 6.0, not to exceed 7.0	490.00
860.	More than 7.0, not to exceed 8.0	520.00
861.	More than 8.0, not to exceed 9.0	550.00
862.	More than 9.0, not to exceed 10.0	580.00
863.	More than 10.0, not to exceed 11.0	610.00
864.	More than 11.0, not to exceed 12.0	640.00
865.	More than 12.0, not to exceed 13.0	670.00
866.	More than 13.0, not to exceed 14.0	700.00
867.	More than 14.0, not to exceed 15.0	730.00
868.	More than 15.0, not to exceed 16.0	760.00
869.	More than 16.0, not to exceed 17.0	790.00
870.	More than 17.0, not to exceed 18.0	820.00
871.	More than 18.0, not to exceed 19.0	850.00
872.	More than 19.0, not to exceed 20.0	880.00
873.	More than 20.0, not to exceed 21.0	910.00
874.	More than 21.0, not to exceed 22.0	940.00
875.	More than 22.0, not to exceed 23.0	970.00
876.	More than 23.0	1,000.00
	Volume - acre-feet (af)	
877.	More than 0, not to exceed 20	150.00
878.	More than 20, not to exceed 100	200.00
879.	More than 100, not to exceed 500	250.00
880.	More than 500, not to exceed 1,000	300.00



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Natural Resources - Water Rights - Administration

881.	More than 1,000, not to exceed 1,500	350.00
882.	More than 1,500, not to exceed 2,000	400.00
883.	More than 2,000, not to exceed 2,500	430.00
884.	More than 2,500, not to exceed 3,000	460.00
885.	More than 3,000, not to exceed 3,500	490.00
886.	More than 3,500, not to exceed 4,000	520.00
887.	More than 4,000, not to exceed 4,500	550.00
888.	More than 4,500, not to exceed 5,000	580.00
889.	More than 5,000, not to exceed 5,500	610.00
890.	More than 5,500, not to exceed 6,000	640.00
891.	More than 6,000, not to exceed 6,500	670.00
892.	More than 6,500, not to exceed 7,000	700.00
893.	More than 7,000, not to exceed 7,500	730.00
894.	More than 7,500, not to exceed 8,000	760.00
895.	More than 8,000, not to exceed 8,500	790.00
896.	More than 8,500, not to exceed 9,000	820.00
897.	More than 9,000, not to exceed 9,500	850.00
898.	More than 9,500, not to exceed 10,000	880.00
899.	More than 10,000, not to exceed 10,500	910.00
900.	More than 10,500, not to exceed 11,000	940.00
901.	More than 11,000, not to exceed 11,500	970.00
902.	More than 11,500	1,000.00
	Extension Requests for Submitting a Proof of Appropriation	
903.	Less than 14 years after the date of approval of the application	50.00
904.	14 years or more after the date of approval of the application	150.00
905.	Fixed time periods	150.00
906.	For each certification of copies	10.00
907.	A reasonable charge for preparing copies of any and all documents	Variable
908.	Application to segregate a water right	50.00
909.	Groundwater Recovery Permit	2,500.00
	Fee Changed from Recharge to Recovery	
910.	Notification for the use of sewage effluent or to change the point of discharge	750.00
911.	Diligence claim investigation	500.00
912.	Report of Water Right Conveyance Submission	40.00
913.	Protest Filings	15.00
914.	Livestock Watering Certificate	150.00



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Rates and Fees

Natural Resources - Water Rights - Administration

	Well Driller	
	Permit	
915.	Initial	350.00
916.	Renewal (Annual) (per year)	100.00
917.	Late renewal (Annual) (per year)	50.00
	Drill Rig Operator Registration	
918.	Initial	100.00
919.	Renewal (Annual) (per year)	50.00
920.	Late Renewal (Annual) (per year)	50.00
	Pump Installer License	
921.	Initial	200.00
922.	Renewal (Annual) (per year)	75.00
923.	Late renewal (Annual) (per year)	50.00
	Pump Rig Operator Registration	
924.	Initial	75.00
925.	Renewal (Annual) (per year)	25.00
926.	Late renewal (Annual) (per year)	25.00
	Stream Alteration	
927.	Commercial	2,000.00
928.	Government	500.00
929.	Non-Commercial	100.00

Natural Resources - Watershed

930.	Sage Grouse Mitigation Application Fee	100.00
931.	Sage Grouse Mitigation Agreement Fee (per Credit/Acre)	5.00
932.	Sage Grouse Mitigation Credit Transfer Fee (per Credit/Acre)	5.00

Natural Resources - Wildlife Resources - Director's Office

	Fishing Licenses	
	Resident	
933.	Youth Fishing (12-13)	5.00
934.	Resident Youth Fishing Ages 14-17 (365 Day)	16.00
935.	Resident Fishing Ages 18-64 (365 day)	34.00
	Resident Multi Year License (Up to 5 years) for Ages 18-64 \$33/year.	
936.	Age 65 Or Older (365 day)	25.00
937.	Disabled Veteran (365 day)	12.00
938.	Resident Fishing 3 day any age	16.00
939.	7-Day (Any Age)	20.00
940.	Resident Set Line Fishing License	20.00



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Rates and Fees

Natural Resources - Wildlife Resources - Director's Office

	Nonresident	
941.	Youth Fishing (12-13)	6.00
942.	Nonresident Youth Fishing Ages 14-17 (365 day)	29.00
943.	Nonresident Fishing age 18 Or Older (365 day)	85.00
	Nonresident Multi Year (Up to 5 Years) for Ages 18 or Older \$84/year (includes license extensions).	
944.	Nonresident Fishing 3 day any age	28.00
945.	7-Day (Any Age)	46.00
946.	Nonresident Set Line Fishing License	23.00
947.	Season Fishing Licenses not Combinations	Up to 20% discount
	Stamps	
948.	Wyoming Flaming Gorge	12.00
949.	Arizona Lake Powell	9.00
	Game Licenses	
950.	Introductory Hunting License	4.00
	Upon successful completion of Hunter Education - add to registration fee	
951.	Resident Introductory Combination license (hunter's ed completion)	6.00
952.	Nonresident Introductory Combination license (hunter's ed completion)	6.00
	Resident	
953.	Hunting License (up to 13)	11.00
954.	Resident Hunting License Ages 14-17	16.00
955.	Resident Hunting License Ages 18-64	34.00
	Resident Multi Year license (Up to 5 years) for Ages 18-64 \$33/year	
956.	Resident Hunting License Ages 65 Or Older	25.00
957.	Resident Hunting License Disabled Veteran (365 Day)	25.50
958.	Resident Youth Combination License Ages 14-17	20.00
959.	Resident Combination license Ages 18-64	38.00
	Resident Multi Year License (Up to 5 Years) for ages 18-64 \$37/year	
960.	Resident Combination Ages 65 or Older	29.00
961.	Resident Combination License Disabled Veteran (365 Day)	28.50
	Dedicated Hunter Certificate of Registration (COR)	
962.	1 yr. (12-17)	40.00
963.	1 Yr. (18+)	65.00
964.	3 Yr. (12-17)	120.00
965.	3 Yr. (18+)	195.00
	Lifetime License Dedicated Hunter Certificate of Registration (COR)	
966.	1 Yr. (12-17)	12.50



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967.	1 Yr. (18+)	25.00
968.	3 Yr. (12-17)	37.50
969.	3 Yr. (18+)	75.00
	Nonresident	
970.	Nonresident Youth Hunting License Ages 17 and Under	29.00
971.	Nonresident Hunting License Age 18 or Older (365 day)	72.00
972.	Nonresident Multi Year Hunting License (Up to 5 Years, including license extensions)	71.00
973.	Nonresident Youth Combination license Ages 17 and under	33.00
974.	Nonresident Combination license Ages 18 Or Older Nonresident Multi Year License (Up to 5 Years, includes extensions) for Ages 18 or Older \$97/year.	98.00
975.	Nonresident Small Game - 3 Day	42.00
976.	Falconry Meet	15.00
	Dedicated Hunter Certificate of Registration (COR)	
977.	1 Yr. (14-17) Includes season fishing license	268.00
978.	1 Yr. (18+) Includes season fishing license	349.00
979.	3 Yr. (12-17) Includes season fishing license	814.00
980.	3 Yr. (18+) Includes season fishing license	1,047.00
	General Season Permits	
	Resident	
981.	Youth General Season Turkey	25.00
982.	Turkey	35.00
983.	General Season Deer	40.00
984.	Antlerless Deer	30.00
985.	Two Doe Antlerless	45.00
986.	Depredation - Antlerless	30.00
987.	Archery Bull Elk	50.00
988.	General Bull Elk	50.00
989.	Multi Season General Bull Elk	150.00
990.	Antlerless Elk	50.00
991.	Control Antlerless Elk	30.00
992.	Resident Two Cow Elk permit	80.00



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	Resident Landowner Mitigation	
993.	Deer - Antlerless	30.00
994.	Elk - Antlerless	30.00
995.	Pronghorn - Doe	30.00
	Nonresident	
996.	Turkey	115.00
997.	General Season Deer	398.00
	Includes season fishing license	
998.	Depredation - Antlerless	107.00
999.	Antlerless Deer	107.00
1000.	Two Doe Antlerless	197.00
1001.	Archery Bull Elk	593.00
	Includes season fishing license	
1002.	General Bull	593.00
	Includes season fishing license	
1003.	Multi Season General Bull Elk	800.00
1004.	Antlerless Elk	251.00
1005.	Control Antlerless Elk	107.00
1006.	Nonresident Two Cow Elk permit	350.00
	Nonresident Landowner Mitigation	
1007.	Deer - Antlerless	107.00
1008.	Two Doe Antlerless Deer Mitigation	197.00
1009.	Elk - Antlerless	318.00
1010.	Pronghorn - Doe	107.00
1011.	Two doe Antlerless Pronghorn Mitigation	197.00
	Limited Entry Game Permits	
	Deer	
	Resident	
1012.	Limited Entry	80.00
1013.	Multi Season Limited Entry Buck	145.00
1014.	Premium Limited Entry	168.00
1015.	Multi Season Premium Limited Entry Buck	305.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1016.	Buck	40.00
1017.	Limited Entry	80.00
1018.	Premium Limited Entry	168.00
1019.	Antlerless	30.00
1020.	Two Doe Antlerless	45.00



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	Nonresident	
1021.	Limited Entry	650.00
	Includes season fishing license	
1022.	Multi Season Limited Entry Buck	1,100.00
	Includes season fishing license	
1023.	Premium Limited Entry	768.00
	Includes season fishing license	
1024.	Multi Season Premium Limited Entry Buck	1,330.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1025.	Buck	398.00
	Includes season fishing license	
1026.	Limited Entry	568.00
	Includes season fishing license. Includes CWMU Management buck deer permits.	
1027.	Premium Limited Entry	768.00
	Includes season fishing license	
1028.	Antlerless	107.00
1029.	Two Doe Antlerless	197.00
	Elk	
	Resident	
1030.	Limited Entry Bull	285.00
1031.	Multi Season Limited Entry Bull	513.00
1032.	Depredation	50.00
1033.	Depredation - Bull Elk - With Current Year Unused Bull Permit	235.00
1034.	Depredation - Bull Elk - Without Current Year Unused Bull Permit	285.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1035.	Any Bull	285.00
1036.	Antlerless	50.00
	Nonresident	
1037.	Limited Entry Bull	1,000.00
	Includes season fishing license	
1038.	Multi Season Limited Entry Bull	1,805.00
	Includes fishing license	
1039.	Depredation - Antlerless	318.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1040.	Any Bull	1,000.00
	Includes fishing license	
1041.	Antlerless	318.00



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	Pronghorn	
	Resident	
1042.	Limited Buck	55.00
1043.	Limited Doe	30.00
1044.	Limited Two Doe	45.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1045.	Buck	55.00
1046.	Doe	30.00
1047.	Depredation Doe	30.00
1048.	Archery Buck	55.00
	Nonresident	
1049.	Limited Buck	337.00
	Includes season fishing license	
1050.	Limited Doe	107.00
1051.	Limited Two Doe	197.00
1052.	Archery Buck	337.00
	Includes season fishing license	
1053.	Depredation Doe	107.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1054.	Buck	337.00
	Includes season fishing license	
1055.	Doe	107.00
	Moose	
	Resident	
1056.	Bull	413.00
1057.	Antlerless	213.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1058.	Bull	413.00
1059.	Antlerless	213.00
	Nonresident	
1060.	Bull	2,200.00
	Includes season fishing license	
1061.	Antlerless	1,000.00
	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
1062.	Bull	2,200.00
	Includes season fishing license	
1063.	Antlerless	1,000.00



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	Bison	
1064.	Resident	413.00
1065.	Resident Antelope Island	1,110.00
1066.	Nonresident	2,200.00
	Includes season fishing license	
1067.	Nonresident Antelope Island	2,615.00
	Includes season fishing license	
	Bighorn Sheep	
	Resident	
1068.	Desert	513.00
1069.	Rocky Mountain	513.00
1070.	Resident Rocky Mtn/Desert Bighorn Sheep Ewe permit	100.00
	Nonresident	
1071.	Desert	2,200.00
	Includes season fishing license	
1072.	Rocky Mountain	2,200.00
	Includes season fishing license	
1073.	Nonresident Rocky Mtn/Desert Bighorn Sheep Ewe permit	1,000.00
	Goats	
1074.	Resident Mountain	413.00
1075.	Nonresident Mountain	2,200.00
	Includes season fishing license	
	Cougar/Bear	
	Resident	
1076.	Cougar	58.00
1077.	Bear	83.00
1078.	Premium Bear	166.00
1079.	Bear Archery	83.00
1080.	Cougar Pursuit	30.00
1081.	Bear Pursuit	30.00
	Nonresident	
1082.	Cougar	297.00
1083.	Bear	354.00
1084.	Multi Season Bear	546.00
1085.	Cougar Pursuit	155.00
1086.	Bear Pursuit	155.00
	Wolf	
1087.	Resident	20.00



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1088.	Nonresident	80.00
	Cougar/Bear	
1089.	Cougar or Bear Damage	30.00
	Wild Turkey	
1090.	Resident Limited Entry	35.00
1091.	Nonresident Limited Entry	115.00
	Waterfowl	
	Swan	
1092.	Resident	15.00
1093.	Nonresident	17.00
	Sandhill Crane	
1094.	Resident	15.00
1095.	Nonresident	17.00
	Sportsman Permits	
	Resident	
1096.	Bull Moose	413.00
1097.	Hunter's Choice Bison	413.00
1098.	Desert Bighorn Ram	513.00
1099.	Bull Elk	513.00
1100.	Buck Deer	168.00
1101.	Buck Pronghorn	55.00
1102.	Bear	83.00
1103.	Cougar	58.00
1104.	Mountain Goat	413.00
1105.	Rocky Mountain Sheep	513.00
1106.	Turkey	35.00
	Other	
	Falconry Permits	
	Capture	
1107.	Apprentice Class	30.00
1108.	General Class	50.00
1109.	Master Class	50.00
	Nonresident	
1110.	Apprentice Class	132.00
1111.	General Class	132.00
1112.	Master Class	132.00
1113.	Handling	10.00
	Includes licenses, Certificate of Registration, and exchanges	



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1114.	Resident Drawing Application	10.00
1115.	Nonresident Draw Applications	15.00
1116.	Landowner Association Application	150.00
	Nonrefundable	
1117.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
1118.	Bird Bands	.25
	Furbearer/Trap Registration	
1119.	Resident Furbearer	29.00
	Any age	
1120.	Nonresident Furbearer	177.00
	Any age	
1121.	Resident Bobcat Temporary Possession	15.00
1122.	Nonresident Bobcat Temporary Possession	52.00
1123.	Resident Trap Registration	10.00
1124.	Nonresident Trap Registration	10.00
	Duplicate Licenses, Permits and Tags	
1125.	Hunter Education cards	10.00
1126.	Furharvester Education cards	10.00
1127.	Duplicate Vouchers CWMU/Conservation/Mitigation	25.00
1128.	Refund of Hunting Draw License	25.00
1129.	Application Amendment	25.00
1130.	Late Harvest Reporting	50.00
1131.	Exchange	10.00
1132.	Wildlife Management Area Access (without a valid license)	10.00
1133.	Division Programs Participation fee	Variable
	Fees shall be determined by the division using the estimated costs of materials and supplies needed for participation in the event.	
	Wood Products on Division Land	
1134.	Firewood (2 Cords)	10.00
1135.	Christmas Tree	5.00
	Ornamentals	
1136.	Conifers (per tree)	5.00
	Maximum \$60.00 per permit	
1137.	Deciduous (per tree)	3.00
	Maximum \$60.00 per permit	
	Hunter Education	
1138.	Hunter Education Training	6.00
1139.	Hunter Education Home Study	6.00



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1140.	Furharvester Education Training	6.00
1141.	Bowhunter Education Class	6.00
1142.	Long Distance Verification	2.00
1143.	Becoming an Outdoors Woman	150.00
	Special Needs Rates Available	
	Hunter Education Range	
1144.	Adult	5.00
	Market price up to \$10.	
1145.	Youth	2.00
	Ages 15 and under. Market price up to \$5.	
1146.	Group for organized groups and not for special passes	50% discount
1147.	Spotting Scope Rental	2.00
1148.	Trap, Skeet or Riverside Skeet (per round)	5.00
	Market price up to \$10	
1149.	Five Stand - Multi-Station Birds	7.00
	Market price up to \$10	
	Ten Punch Pass	
1150.	Ten Punch Pass Shooting Ranges Youth (Rifle/Archery/Handgun)	Up to \$45
	Market price up to \$45.00	
1151.	Ten Punch Pass Shooting Ranges (Shotgun)	Up to \$95
	Market price up to \$95.00	
1152.	Ten Punch Pass Shooting Ranges Adult (Rifle/Archery/Handgun)	Up to \$95
	Market price up to \$95.00	
1153.	Sportsmen Club Meetings	20.00
1154.	Shooting Center RV Camping	\$10.00 to \$50.00
	Reproduction of Records	
1155.	Self-Service (per copy)	.10
1156.	Staff Service (per copy)	.25
	Geographic Information System	
1157.	Personnel Time (per hour)	50.00
1158.	Processing (per hour)	55.00
	Data Processing	
1159.	Programming Time (per hour)	75.00
1160.	Production (per hour)	55.00
	License Agency	
1161.	Application	20.00
	Other Services to be reimbursed at actual time and materials	
1162.	Postage	Current rate



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1163.	Lost license paper by license agents (per page)	10.00
1164.	Return check charge	20.00
	Hardware Ranch Sleigh Ride	
1165.	Adult	5.00
1166.	Age 4-8	3.00
1167.	Age 0-3	No charge
1168.	Education Groups (per person)	1.00
	Easement and Leases Schedule	
	Application for Leases	
1169.	Leases	250.00
	Nonrefundable	
	Easements	
1170.	Rights-of-way	750.00
	Nonrefundable	
1171.	Rights-of-entry	50.00
	Nonrefundable	
1172.	Easements Oil and Gas Pipelines	250.00
1173.	Amendment to lease, easement, right-of-way	400.00
	Nonrefundable	
1174.	Amendment to right of entry	50.00
1175.	Certified document	5.00
	Nonrefundable	
1176.	Research on leases or title records (per hour)	50.00
	Rights-of-Way	
1177.	Leases and Easements - Resulting in Long-Term Uses of Habitat	Variable
	Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.	
1178.	Special Use Permits for non-depleting land uses of < 1 year	Variable
	A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.	
	Width of Easement	
1179.	0' - 30' Initial	12.00



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1180.	0' - 30' Renewal	8.00
1181.	31' - 60' Initial	18.00
1182.	31' - 60' Renewal	12.00
1183.	61' - 100' Initial	24.00
1184.	61' - 100' Renewal	16.00
1185.	101' - 200' Initial	30.00
1186.	101' - 200' Renewal	20.00
1187.	201' - 300' Initial	40.00
1188.	201' - 300' Renewal	28.00
1189.	>300' Initial	50.00
1190.	>300' Renewal	34.00
	Outside Diameter of Pipe	
1191.	<2.0" Initial	9.40
1192.	<2.0" Renewal	4.00
1193.	2.0" - 13" Initial	19.00
1194.	2.0" - 13" Renewal	8.00
1195.	13.1"-37" Initial	38.00
1196.	13.1" - 25" Renewal	12.00
1197.	25.1" - 37" Renewal	16.00
1198.	>37" Initial	75.00
1199.	>37" Renewal	32.00
	Roads, Canals	
1200.	Permanent loss of habitat plus high maintenance disturbance 1' - 33' New Construction	18.00
1201.	1' - 33' Existing	12.00
1202.	33.1' - 66' New Construction	24.00
1203.	33.1' - 66' Existing	18.00
1204.	Assignments: Easements, Grazing Permits, Right-of-entry, Special Use	250.00
	Certificates of Registration	
1205.	Initial - Personal Use	75.00
1206.	Initial - Commercial	150.00
	TYPE I	
	Certificate of Registration (COR) Fishing Contest	
1207.	Small, Under 50	20.00
1208.	Medium, 50 to 100	100.00



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1209.	Large, over 200	250.00
1210.	Amendment	10.00
1211.	Certificate of Registration (COR) Handling	10.00
1212.	Renewal	30.00
1213.	Late fee for failure to renew Certificates of Registration when due: greater of \$10 or 20% of fee.	Variable
1214.	Required Inspections	100.00
1215.	Failure to Submit Required Annual Activity Report When Due	10.00
1216.	Request for Species Reclassification	200.00
1217.	Request for Variance	200.00
	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
1218.	Dealer in Live/Dead Bait	75.00
1219.	Helper Cards - Live/Dead Bait	15.00
1220.	Commercial Seiner	1,000.00
1221.	Helper Cards - Commercial Seiner	100.00
1222.	Commercial Brine Shrimper	15,000.00
1223.	Helper Cards - Commercial Brine Shrimper	1,500.00
	Upland Game Cooperative Wildlife Management Units	
1224.	New Application	250.00
1225.	Annual	150.00
	Big Game Cooperative Wildlife Management Unit	
1226.	New Application	250.00
1227.	Annual	150.00
	Falconry	
1228.	Three year	45.00
1229.	Five Year	75.00
	Commercial Hunting Areas	
1230.	New Application	150.00
1231.	Renewal Application	150.00

School and Inst Trust Lands - Administration

	Name change on Administrative Records	
1232.	Name Change on Admin. Records - Surface Document	15.00
1233.	Name Change on Admin. Records - Lease (per lease)	15.00
1234.	Affidavit of Lost Document (per document)	25.00
	Surface	
	Easements	
1235.	Amendment	400.00
1236.	Application	750.00



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1237.	Assignment Fees	250.00
1238.	Collateral	250.00
1239.	Reinstatement	400.00
	Exchange	
1240.	Application	1,000.00
	Grazing Permit	
1241.	Amendment	75.00
1242.	Application	75.00
1243.	Assignment Fees	30.00
1244.	Collateral	50.00
1245.	Reinstatement	100.00
1246.	Non-Use	20.00
	Modified	
1247.	Amendment	50.00
1248.	Application	250.00
1249.	Assignment Fees	250.00
1250.	Collateral	50.00
1251.	Reinstatement	30.00
	Letter of Intent	
1252.	Application	100.00
	Right of Entry	
1253.	Amendment	50.00
1254.	Application	50.00
1255.	Assignment Fees	250.00
1256.	Extension of Time	100.00
1257.	Processing	50.00
	Right of Entry Trailing Permit	
1258.	Application plus AUM (Animal Unit Month) fees	50.00
	Sales/Certificates	
1259.	Application	250.00
1260.	Assignment	250.00
1261.	Partial Conveyance	250.00
1262.	Patent Reissue	50.00
1263.	Processing	500.00
	Special Use Agreements	
1264.	Amendment	400.00
1265.	Application	250.00
1266.	Assignment Fees	250.00



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1267.	Collateral	250.00
1268.	Processing	700.00
1269.	Reinstatement	400.00
	Timber Agreement	
1270.	Application (<6 months)	100.00
	6 months or less	
1271.	Assignment (<6 months)	250.00
	6 months or less	
1272.	Application (>6 months)	500.00
	longer than 6 months	
1273.	Assignment (>6 months)	250.00
	longer than 6 months	
1274.	Extension of Time	250.00
	longer than 6 months	
	Mineral / Oil & Gas	
	Application	
1275.	Materials Permit (Sand and Gravel)	250.00
1276.	Mineral Materials Permit	100.00
1277.	Mineral Lease	30.00
	Rockhounding Permit	
1278.	Association	200.00
1279.	Individual/Family	25.00
	Assignment	
1280.	Collateral	75.00
1281.	Materials Permit (Sand & Gravel) - Assignment	200.00
1282.	Operating Rights	75.00
1283.	Overriding Royalty	50.00
1284.	Record Title	75.00
1285.	Segregation	150.00
	Processing	
1286.	Materials Permit (Sand/Gravel)	700.00
1287.	Transfer Active Oil and Gas Lease to Current Form	50.00
1288.	Utah Interactive / E-check fee	3.00
1289.	Bank Charge / Credit Card fees (per incident)	3 percent
	Fee based on total transaction value.	