



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Table of Contents

Priority List Summary.....	3
Reallocation List Summary.....	7
Adjustment List Summary.....	8
Intent Language.....	9
Special Motions.....	23
Funding Request Priority List Detail.....	24
Reallocations Detail.....	39
Appropriations Adjustments Detail.....	41
Agency Details	
- <i>Utah System of Technical Colleges</i>	42
- <i>Utah Board of Higher Education</i>	45
- <i>University of Utah</i>	47
- <i>Utah State University</i>	50
- <i>Weber State University</i>	53
- <i>Southern Utah University</i>	54
- <i>Snow College</i>	56
- <i>Dixie State University</i>	57
- <i>Utah Valley University</i>	59
- <i>Salt Lake Community College</i>	60



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Page Intentionally Left Blank



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DSU) Degree Granting Performance Funding	1,112,900		1,112,900
1. (SLCC) Degree Granting Performance Funding	2,404,500		2,404,500
1. (Snow) Degree Granting Performance Funding	623,400		623,400
1. (SUU) Degree Granting Performance Funding	1,254,600		1,254,600
1. (USU) Degree Granting Performance Funding	4,330,300		4,330,300
1. (UU) Degree Granting Performance Funding	6,388,400		6,388,400
1. (UVU) Degree Granting Performance Funding	3,565,800		3,565,800
1. (WSU) Degree Granting Performance Funding	2,320,100		2,320,100
2. (DSU) Degree Granting Institution Growth Funding	1,848,000		1,848,000
2. (WSU) Degree Granting Institution Growth Funding	371,000		371,000
2. (UVU) Degree Granting Institution Growth Funding	2,225,000		2,225,000
2. (SUU) Degree Granting Institution Growth Funding	924,000		924,000
2. (UU) Degree Granting Institution Growth Funding	421,000		421,000
3. (SLCC) Technical Education Growth and Capacity	400,000		400,000
3. (Snow) Technical Education Growth and Capacity	270,000		270,000
3. (USTC) Technical Education Growth and Capacity	5,116,000		5,116,000
3. (USU) Technical Education Growth and Capacity	269,000		269,000
4. (USTC) Technical Education Equipment	1,954,200		1,954,200
4. (USU) Technical Education Equipment	171,300		171,300
4. (SLCC) Technical Education Equipment	138,700		138,700
4. (Snow) Technical Education Equipment	235,800		235,800
5. (SLCC) Technical Education Tuition	1,335,000		1,335,000
5. (Snow) Technical Education Tuition	526,000		526,000
6. (UBHE) SB 117 Higher Education Financial Aid Amendments (2020 Defunded Bill)	2,000,000		2,000,000
7. (UBHE) SB96 Emerging Technology Talent Initiative (2020 Defunded Bill)	5,101,600		5,101,600
8. (WSU) 2021 General Session Strategic Workforce Funding	623,000		623,000
8. (DSU) 2021 General Session Strategic Workforce Funding	249,600		249,600
8. (SUU) 2021 General Session Strategic Workforce Funding	499,100		499,100
8. (USTC) 2021 General Session Strategic Workforce Funding	1,135,700		1,135,700
8. (USU) 2021 General Session Strategic Workforce Funding	667,500		667,500
9. (Snow) Snow College Concurrent Enrollment Obligation	719,000		719,000
10. (Rev-HED) Utah Area Health Education Center	800,000		800,000
11. (UU) University of Utah Reading Clinic	325,000		325,000
12. (UBHE) Systems Engineering Program	600,000		600,000
13. (UU) University of Utah Driving Out Diabetes Initiative	600,000		600,000
14. (UU) University of Utah Health - Project ECHO	400,000		400,000



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
15. (SUU) Southern Utah University STEM Center for Teaching and Learning	75,000		75,000
16. (SLCC) Non-State Funded Building Operations and Maintenance	328,900		328,900
16. (USU) Non-State Funded Building Operations and Maintenance	194,600		194,600
16. (UU) Non-State Funded Building Operations and Maintenance	162,100		162,100
17. (UU) Governmental Operations Program	350,000		350,000
18. (USTC) (University/Tech College) Enhanced Articulation Partnership Pilot for Dual Enrollment	280,000		280,000
18. (WSU) (University/Tech College) Enhanced Articulation Partnership Pilot for Dual Enrollment	220,000		220,000
19. (USU) Utah Agriculture in the Classroom	150,000		150,000
20. (USU) Public Lands Research Initiative	200,000		200,000
21. (UVU) UVU Fire and Rescue Funding Mix Correction	18,800	(18,800)	
22. (UVU) Fire Training Academy Restoration	300,000		300,000
23. (UU) University of Utah School of Dentistry / Rural Recruitment	1,155,000		1,155,000
24. (USU) Electric Flying Laboratory	200,000		200,000
25. (USU) Degree Granting Promotion and Tenure	1,078,600		1,078,600
25. (UVU) Degree Granting Promotion and Tenure	328,000		328,000
25. (WSU) Degree Granting Promotion and Tenure	444,900		444,900
25. (UU) Degree Granting Promotion and Tenure	786,500		786,500
25. (Snow) Degree Granting Promotion and Tenure	130,700		130,700
25. (SLCC) Degree Granting Promotion and Tenure	187,000		187,000
25. (DSU) Degree Granting Promotion and Tenure	253,900		253,900
25. (SUU) Degree Granting Promotion and Tenure	90,400		90,400
26. (UBHE) Title IX Attorney General	180,000		180,000
27. (UBHE) Degree Granting Performance Funding Transfer	862,100		862,100
28. (DSU) Higher Education Compensation Funding Mix Change	475,300	(475,300)	
28. (UVU) Higher Education Compensation Funding Mix Change	1,768,900	(1,768,900)	
28. (UU) Higher Education Compensation Funding Mix Change	3,961,600	(3,961,600)	
28. (USU) Higher Education Compensation Funding Mix Change	1,987,800	(1,987,800)	
28. (SUU) Higher Education Compensation Funding Mix Change	630,800	(630,800)	
28. (SLCC) Higher Education Compensation Funding Mix Change	1,276,800	(1,276,800)	
28. (WSU) Higher Education Compensation Funding Mix Change	1,083,900	(1,083,900)	
28. (Snow) Higher Education Compensation Funding Mix Change	252,500	(252,500)	
Total:	\$71,339,600	(\$11,456,400)	\$59,883,200



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (UU) Accelerate Utah (FY 2021)	2,000,000		2,000,000
2. (UBHE) College Access Advisors	2,500,000		2,500,000
3. (USU) USU Eastern Aviation Mechanics Program	2,000,000		2,000,000
4. (USU) First Responder/Criminal Justice Mental Health Project	550,000		550,000
5. (UBHE) Mental Health Services for Technical Colleges	400,000		400,000
6. (UBHE) Consulting Costs for Shift to Shared Services Between Institutions	2,500,000		2,500,000
7. (WSU) Sparrowhawk Building Purchase	2,071,100		2,071,100
8. (UVU) UVU Utah Lake Project (FY 2021)	306,100		306,100
9. (UU) Connect to Collect	500,000		500,000
10. (DSU) Parkspass (FY 2021)	300,000		300,000
11. (UU) Expansion of Research Studying the Brain Effects of Cannabinoids	1,000,000		1,000,000
12. (USU) Dustless Technologies Advanced Manufacturing Program	540,000		540,000
13. (UU) Statewide Molecular Imaging Resource (FY 2021)	14,000,000		14,000,000
14. (UU) Huntsman Mental Health Institute Translational Science Research Building	69,375,000		69,375,000
(USTC) (University/Tech College) Enhanced Articulation Partnership Pilot for Dual Enrollment	280,000		280,000
(WSU) (University/Tech College) Enhanced Articulation Partnership Pilot for Dual Enrollment	220,000		220,000
(USTC) (University/Tech College) Enhanced Articulation Partnership Pilot for Dual Enrollment (FY 2021)	280,000		280,000
(WSU) (University/Tech College) Enhanced Articulation Partnership Pilot for Dual Enrollment (FY 2021)	220,000		220,000
(DSU) 2021 General Session Strategic Workforce Funding	116,500		116,500
(Snow) 2021 General Session Strategic Workforce Funding	12,000		12,000
(SUU) 2021 General Session Strategic Workforce Funding	67,100		67,100
(USTC) 2021 General Session Strategic Workforce Funding	356,600		356,600
(USU) 2021 General Session Strategic Workforce Funding	499,400		499,400
(UVU) 2021 General Session Strategic Workforce Funding	260,000		260,000
(UBHE) SB 117 Higher Education Financial Aid Amendments (2020 Defunded Bill) (FY 2021)	2,000,000		2,000,000
(UBHE) SB96 Emerging Technology Talent Initiative (2020 Defunded Bill) (FY 2021)	5,101,600		5,101,600
(UBHE) Systems Engineering Program	22,000		22,000
Total:	\$107,477,400	\$0	\$107,477,400



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Please visit <https://cobi.utah.gov/2021/6/issues> for updated funding item descriptions.



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Custom Fit Reallocation (From)	(5,020,000)		(5,020,000)
Custom Fit Reallocation (To)	5,020,000		5,020,000
FY22 General USHE Reallocations (From)	(4,765,000)		(4,765,000)
FY22 General USHE Reallocations (To)	4,765,000		4,765,000
Total:	\$0	\$0	\$0

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
FY22 General USHE Reallocations (From) (FY 2021)	(46,200)		(46,200)
FY22 General USHE Reallocations (To) (FY 2021)	46,200		46,200
Total:	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Higher Education Operations and Maintenance Adjustments	(1,377,100)		(1,377,100)
Higher Education Operations and Maintenance Adjustments (FY 2021)	(86,300)		(86,300)
USHE FY21 Tuition Adjustments (FY 2021)		8,262,200	8,262,200
Total:	(\$1,463,400)	\$8,262,200	\$6,798,800



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

University of Utah - Education and General

1. *The Legislature authorizes the University of Utah to purchase seven vehicles for its motor pool.*
2. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the Education and General line item, whose mission is: "To foster success by preparing students from diverse backgrounds for lives that impact as leaders and citizens. Share new knowledge, discoveries, and innovations, and engage local and global communities to promote education, health, and quality of life": The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded (Target = 1% improvement over the average of the previous five years), (2) Degrees and certificates awarded to underserved students (Target = 1% improvement over the average of the previous five years), (3) Degrees and certificates awarded in high market demand fields (Target = 1% improvement over the average of the previous five years), (4) Degrees and certificates awarded per full-time equivalent student (Target = 1% improvement over the average of the previous five years), (5) Total research expenditures (Target = 1% improvement over the average of the previous five years).*

University of Utah - Educationally Disadvantaged

3. *In accordance with UCA 63J-1-201, the Legislature intends that the University of report performance measures for the Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education" The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Students with disabilities registered and receiving services (Target = 2%-5% of total university enrollment), (2) Provision of alternative format services, including Braille and Video Captioning (Target = provide accessible materials in a timely manner - prior to materials being needed/utilized in coursework), and (3) Provide Interpreting Services for Deaf and Hard of Hearing students (Target = Maintain a highly qualified and 100% certified interpreting staff. Achieve 100% delivery of properly requested interpreting needs).*

University of Utah - School of Medicine

4. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the School of Medicine line item, whose mission is: "The University of Utah School of Medicine serves the people of Utah and beyond by continually improving individual and community health and quality of life. This is achieved through excellence in patient care, education, and research. Each is vital to our mission and each makes the others stronger". The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Number of medical school applications (Target = Exceed number of applications as an average of the prior three years), (2) Number of student enrolled in medical school (Target = Maintain full cohort based on enrollment levels), (3) Number of applicants to matriculates (Target = Maintain healthy ratio to insure a class of strong academic quality), (4) Number of miners served (Target = Maintain or exceed historical number served), and (5) Number of miners enrolled (Target = Maintain or exceed historical number enrolled).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

University of Utah - Cancer Research and Treatment

5. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the Cancer Research and Treatment line item, whose mission is: "To understand cancer from its beginnings, to use that knowledge in the creation and improvement of cancer treatments, to relieve the suffering of cancer patients, and to provide education about cancer risk, prevention, and care". The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Extramural cancer research funding help by HCI investigators (Target = Increase funding by 5%), (2) Support development of cancer training programs through promotion of student professional development and experiential learning opportunities designed for cancer research trainees, and securing new extramural funding for cancer training at HCI and (3) Increase outreach and research support of rural, frontier, and underserved populations.*

University of Utah - University Hospital

6. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the University Hospital line item, whose mission is: "The University of Utah Health Sciences Center serves the people of Utah and beyond by continually improving individual and community health and quality of life. This is achieved through excellence in patient care, education, and research, each is vital to our mission and each makes the others stronger". The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Number of annual residents in training (Target = 578), (2) Number of annual resident training hours (Target = 2,080,800), and (3) Percentage of total resident training costs appropriated by the legislature (Target = 20.7%).*

University of Utah - School of Dentistry

7. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the School of Dentistry line item, whose mission is: "To improve the oral and overall health of the community through education, research, and service". The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Number of applications to SOD, and (2) Number of SOD students accepted.*

University of Utah - Public Service

8. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the Seismograph Stations Program, whose mission is: "Reducing the risk from earthquakes in Utah through research, education, and public service". The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Timeliness of response to earthquakes in the Utah region. (Target = For 100% of earthquakes with magnitude 3.5 or greater that occur in the Utah region UUSS will transmit an alarm to the Utah Department of Emergency Management within 5 minutes and post event information to the web within 10 minutes), (2) Publications and presentations related to earthquakes. (Target = Each year UUSS researchers will publish at least five papers in peer-reviewed journals. Make at least ten presentations at professional meetings and make at least ten oral presentations to local stakeholders), and (3) External funds raised to support UUSS mission (Target = Each year UUSS will generate external funds that equal or exceed the amount provided by the State of Utah.)*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

University of Utah - Poison Control Center

9. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the Poison Control Center line item, whose mission is: "To prevent and minimize adverse health effects from a poison exposure through education, service, and research". The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Poison Center Utilization (Target = exceed Nationwide Average), (2) Health care costs averted per dollar invested (Target = \$10.00 savings for every dollar invested in the center), and (3) Service level - speed to answer (Target = answer 85% of cases within 20 seconds).*

University of Utah - Center on Aging

10. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the Center on Aging line item, whose mission is: "To provide educational and research programs in gerontology at the University of Utah". The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Increased penetration of UCOA influence by measuring how many stakeholders including UCOA members, community guests, engaged in meetings, events, consults directly as a result of UCOA efforts and facilitation (Target = Annual increase of 25% of qualified UCOA engagements with aging stakeholders), (2) Access to the ADRC - Cover to Cover Program (Target = To provide services to 100% of the people of Utah over age 65), and (3) Increased penetration of iPods placed through facilities and service organizations throughout the state of Utah (Target = Annual increase of 15% of aggregated placements of iPods through the Music & Memory program).*

University of Utah - Rocky Mountain Center for Occupational and Environmental Health

11. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the Rocky Mountain Center for Occupational and Environmental Health line item, whose mission is: "To maintain with our customers an impeccable reputation for professionalism, objectivity, promptness, and evenhandedness. To promote, create and maintain a safe and healthful campus environment". The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Number of Students in the degree programs (Target = Greater than or equal to 45 students), (2) Number of students trained (Target = Greater than or equal to 600), and (3) Number of businesses represented in continuing education courses (Target = Greater than or equal to 1,000).*

University of Utah - SafeUT Crisis Text and Tip

12. *In accordance with UCA 63J-1-201, the Legislature intends that the University of Utah report performance measures for the SafeUT Crisis Text and Tip line item, whose mission is "To provide a statewide service that provides real-time crisis intervention to youth through live chat and a confidential tip program." The University of Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Sources of funding and categories of expenditures (Target=Increase non-state funding sources); and 2) Increase availability of app (Target=Increase downloads of app during FY22 over FY21).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Utah State University - Education and General

13. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Education and General line item, whose mission is: "to be one of the nation's premier student-centered land-grant and space-grant universities by fostering the principle that academics come first, by cultivating diversity of thought and culture and by serving the public through learning, discovery and engagement". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded (Target = 1% improvement over the average of the previous five years), (2) Degrees and certificates awarded to underserved students (Target = 1% improvement over the average of the previous five years), (3) Degrees and certificates awarded in high market demand fields (Target = 1% improvement over the average of the previous five years), (4) Degrees and certificates awarded per full-time equivalent student (Target = 1% improvement over the average of the previous five years), (5) Total research expenditures (Target = 1% improvement over the average of the previous five years).*

Utah State University - USU - Eastern Education and General

14. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the USU Eastern Education and General line item, whose mission is: "with efficiency, innovation, and excellence, Utah State University Eastern prepares the people who create and sustain our region". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees & certificates awarded by USUE (Target = 365), (2) FTE student enrollment (Fall Day-15 Budget-Related) (Target = 950), and (3) IPEDS Overall Graduation Rate [150%] for all first-time, full-time, degree-seeking students, this includes all bachelors and associate degree seeking students who complete within 150% of when they start their program of study (within 6 yrs. for Bachelors and 3 yrs. For Associates) (Target 49% with a 0.5% increase per annum).*

Utah State University - Educationally Disadvantaged

15. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Students served (Target = 20), (2) Average aid per student (Target = \$4,000), and (3) Transfer and retention rate (Target = 80%) by October 1, 2021.*

Utah State University - USU - Eastern Educationally Disadvantaged

16. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Eastern Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Students served (Target = 275), (2) Average aid per student (Target = \$500), and (3) Transfer and retention rate (Target = 50%).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Utah State University - USU - Eastern Career and Technical Education

17. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Eastern Career and Technical Education line item, whose mission is: "to provide open-entry, open-exit competency-based career and technical education programs, and emphasize short-term job training and retraining for southeastern Utah". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) CTE licenses and certifications (Target = 100), (2) CTE Graduate placements (Target = 45), and (3) CTE Completions (Target = 50).*

Utah State University - Regional Campuses

18. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Brigham City Regional Campus line item, whose mission is: "To provide education opportunities to citizens in Brigham City and surrounding communities". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded by RC/AIS (Target = 850), (2) FTE student enrollment (Fall Day-15 Budget-Related) (Target = 650), and (3) IPEDS Overall Graduation Rate [150%] for all first-time, full-time, degree-seeking students, this includes all bachelors and associate degree seeking students who complete within 150% of when they start their program of study (within 6 yrs. For Bachelors and 3 yrs. For Associates) (Target = 49% with a 0.5% increase per annum).*
19. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Tooele Regional Campus line item, whose mission is: "To provide education opportunities to citizens in Tooele and along the Wasatch Front". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded by RC/AIS (Target = 850), (2) FTE student enrollment (Fall Day-15 Budget-Related) (Target = 1,200), and (3) IPEDS Overall Graduation Rate [150%] for all first-time, full-time, degree-seeking students, this includes all bachelors and associate degree seeking students who complete within 150% of when they start their program of study (within 6 yrs. For Bachelors and 3 yrs. For Associates) (Target 49% with a 0.5% increase per annum).*
20. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Uintah Basin Regional Campus line item, whose mission is: "to provide education opportunities to citizens in the Uintah Basin". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded by RC/AIS (Target = 850), (2) FTE student enrollment (Fall Day-15 Budget-Related) (Target = 375), and (3) IPEDS Overall Graduation Rate [150%] for all first-time, full-time, degree-seeking students, this includes all bachelors and associate degree seeking students who complete within 150% of when they start their program of study (within 6 yrs. For Bachelors and 3 yrs. For Associates) (Target 49% with a 0.5% increase per annum).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Utah State University - Cooperative Extension

21. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Cooperative Extension line item, whose mission is: "To deliver research-based education and information throughout the State in cooperation with federal, state, and county partnerships". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Direct contacts (Adult and Youth) (Target = 722,000 - 3 year rolling average), (2) Faculty-delivered activities and events (Target = 2,000 - 3 year rolling average), and (3) Faculty publications (Target = 300 - 3 year rolling average).*

Utah State University - Blanding Campus

22. *In accordance with UCA 63J-1-201, the Legislature intends that Utah State University report performance measures for the Blanding Campus line item, whose mission is: "with efficiency, innovation, and excellence, Utah State University Eastern prepares the people who create and sustain our region". Utah State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees & certificates awarded by USUE (Target = 365), (2) FTE student enrollment (Fall Day-15 Budget-Related) (Target = 375), and (3) IPEDS Overall Graduation Rate [150%] for all first-time, full-time, degree-seeking students, this includes all bachelors and associate degree seeking students who complete within 150% of when they start their program of study (within 6 yrs. for Bachelors and 3 yrs. For Associates) (Target 49% with a 0.5% increase per annum).*

Weber State University - Education and General

23. *The Legislature authorizes Weber State University to purchase two new vehicles for its motor pool.*
24. *In accordance with UCA 63J-1-201, the Legislature intends that Weber State University report performance measures for the Education and General line item, whose mission is: "To ensure quality academic experiences for students to be successful and graduate with an associate, bachelor, or master degree from programs that are responsive to community needs". Weber State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded (Target = 1% improvement over the average of the previous five years), (2) Degrees and certificates awarded to underserved students (Target = 1% improvement over the average of the previous five years), (3) Degrees and certificates awarded in high market demand fields (Target = 1% improvement over the average of the previous five years), (4) Degrees and certificates awarded per full-time equivalent student (Target = 1% improvement over the average of the previous five years).*

Weber State University - Educationally Disadvantaged

25. *In accordance with UCA 63J-1-201, the Legislature intends that Weber State University report performance measures for the Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education". Weber State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Awarding degrees to underrepresented students (Target = Increase to average of 15% of all degrees awarded), (2) Bachelors degrees within six years (Target = Average 5 year graduation rate of 25%), (3) First year to second year enrollment (Target = 55%).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Southern Utah University - Education and General

26. *The Legislature authorizes Southern Utah University to purchase four new vehicles for its motor pool.*
27. *In accordance with UCA 63J-1-201, the Legislature intends that the Southern Utah University report performance measures for the Education and General line item, whose mission is: "Southern Utah University leads students to successful educational outcomes". Southern Utah University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded (Target = 1% improvement over the average of the previous five years), (2) Degrees and certificates awarded to underserved students (Target = 1% improvement over the average of the previous five years), (3) Degrees and certificates awarded in high market demand fields (Target = 1% improvement over the average of the previous five years), (4) Degrees and certificates awarded per full-time equivalent student (Target = 1% improvement over the average of the previous five years).*
28. *The Legislature intends that Southern Utah University provide annual progress reports to the Higher Education Appropriations Committee each year on October 1st on the implementation of the 3-Year Bachelor's Degree Pilot Program funded in this legislation. This report shall include the following information: (1) Total annual budget and expenditures of the program, (2) Progress of each cohort of students towards accelerated degree completion, (3) Evaluation of the pilot program and any modifications proposed for or implemented in the pilot program.*

Southern Utah University - Educationally Disadvantaged

29. *In accordance with UCA 63J-1-201, the Legislature intends that Southern Utah University report performance measures for the Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education". Southern Utah University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Students served (Target = 100), (2) Average aid per student (Target = \$500), and (3) Minimum 33% of ED scholarships offered to minority students (Target = 33% Min.).*

Southern Utah University - Shakespeare Festival

30. *In accordance with UCA 63J-1-201, the Legislature intends that Southern Utah University report performance measures for the Shakespeare Festival line item, whose mission is: "The Utah Shakespeare Festival through its Education department cultivates creative communities and human development through Shakespeare and instructional play for individuals, schools and communities with emphasis on at-risk and low income populations". Southern Utah University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Professional outreach program in the schools instructional hours (Target = 25% increase in 5 years), (2) Education seminars & orientation attendees (Target = 25% increase in 5 years), and (3) USF annual fundraising (Target = 50% increase in 5 years).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Southern Utah University - Rural Development

31. *In accordance with UCA 63J-1-201, the Legislature intends that Southern Utah University report performance measures for the Rural Development line item, whose mission is: "Southern Utah University through the Office of Regional Services assists our rural Utah communities with economic and business development". Southern Utah University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Number of Rural Healthcare Programs Developed (Target = 47), (2) Rural Healthcare Scholar Participation (Target = 1,000), and (3) Graduate Rural Clinical Rotations (Target = 230).*

Utah Valley University - Education and General

32. *In accordance with UCA 63J-1-201, the Legislature intends that Utah Valley University report performance measures for the Education and General line item, whose mission is: "Utah Valley University is an integrated university and community college that educates every student for success in work and life through excellence in engaged teaching, services, and scholarship.". Utah Valley University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded (Target = 1% improvement over the average of the previous five years), (2) Degrees and certificates awarded to underserved students (Target = 1% improvement over the average of the previous five years), (3) Degrees and certificates awarded in high market demand fields (Target = 1% improvement over the average of the previous five years), (4) Degrees and certificates awarded per full-time equivalent student (Target = 1% improvement over the average of the previous five years).*

Utah Valley University - Educationally Disadvantaged

33. *In accordance with UCA 63J-1-201, the Legislature intends that Utah Valley University report performance measures for the Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education". Utah Valley University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Portion of degree-seeking undergraduate students receiving need-based financial aid (Target = 45%), (2) Number of students served in mental health counseling (Target = 4,000), and (3) Number of tutoring hours provided to students (Target = 22,000).*

Snow College - Education and General

34. *The Legislature authorizes Snow College to purchase one new vehicle for its motor pool.*
35. *In accordance with UCA 63J-1-201, the Legislature intends that the Snow College report performance measures for the Education and General line item, whose mission is: "Snow College centralizes its mission around a tradition of excellence, a culture of innovation, and an atmosphere of engagement to advance students in the achievement of their educational Targets". Snow College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded (Target = 1% improvement over the average of the previous five years), (2) Degrees and certificates awarded to underserved students (Target = 1% improvement over the average of the previous five years), (3) Degrees and certificates awarded in high market demand fields (Target = 1% improvement over the average of the previous five years), (4) Degrees and certificates awarded per full-time equivalent student (Target = 1% improvement over the average of the previous five years).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Snow College - Educationally Disadvantaged

36. *In accordance with UCA 63J-1-201, the Legislature intends that Snow College report performance measures for the Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education". The Snow College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Aggregate completion rate of first generation, non-tradition (aged 25 or older), minority (not including non-resident, alien/international students), and Pell awarded students. (Target = 35%), (2) Percent of remedial math students who successfully complete Math 1030, Math 1040, or Math 1050 (college-level math) within 5 semesters of first-time enrollment (Target = 35%), and (3) Percent of remedial English students who successfully complete English 1010 or higher (college level English) within 3 semesters of first-time enrollment (Target = 65%).*

Snow College - Snow College - CTE

37. *In accordance with UCA 63J-1-201, the Legislature intends that Snow College report performance measures for the Career and Technical Education line item, whose mission is: "Provide relevant technical education and training that supports local and statewide industry and business development". Snow College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) percent of students per program capacity with the goal of a 2% increase in respective program capacity each year (Target = 60%). (2) Number of CTE degrees and certificates awarded (Target = 200), and (3) Percentage of students who successfully pass their respective state of Utah licensing exam (programs include Automotive, Cosmetology, and Nursing). (Target = 80% pass rate) by October 1, 2022.*

Dixie State University - Education and General

38. *The Legislature authorizes Dixie State University to purchase one new vehicle for its motor pool.*
39. *In accordance with UCA 63J-1-201, the Legislature intends that Dixie State University report performance measures for the Education and General line item, whose mission is: "Dixie State University is a public comprehensive university dedicated to rigorous learning and the enrichment of the professional and personal lives of its students and community by providing opportunities that engage the unique Southern Utah environment and resources". Dixie State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded (Target = 1% improvement over the average of the previous five years), (2) Degrees and certificates awarded to underserved students (Target = 1% improvement over the average of the previous five years), (3) Degrees and certificates awarded in high market demand fields (Target = 1% improvement over the average of the previous five years), (4) Degrees and certificates awarded per full-time equivalent student (Target = 1% improvement over the average of the previous five years).*

Dixie State University - Educationally Disadvantaged

40. *In accordance with UCA 63J-1-201, the Legislature intends that Dixie State University report performance measures for the Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education". Dixie State University shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Number of students served (Target = 20), (2) Number of minority students served (Target = 15), and (3) Expenditures per student (Target = \$1,000).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Salt Lake Community College - Education and General

41. *In accordance with UCA 63J-1-201, the Legislature intends that Salt Lake Community College report performance measures for the Education and General line item, whose mission is: "Salt Lake Community College is your community college. We engage and support students in educational pathways leading to successful transfer and meaningful employment". Salt Lake Community College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Degrees and certificates awarded (Target = 1% improvement over the average of the previous five years), (2) Degrees and certificates awarded to underserved students (Target = 1% improvement over the average of the previous five years), (3) Degrees and certificates awarded in high market demand fields (Target = 1% improvement over the average of the previous five years), (4) Degrees and certificates awarded per full-time equivalent student (Target = 1% improvement over the average of the previous five years).*

Salt Lake Community College - Educationally Disadvantaged

42. *In accordance with UCA 63J-1-201, the Legislature intends that Salt Lake Community College report performance measures for the Educationally Disadvantaged line item, whose mission is: "A college student who requires special services and assistance to enable them to succeed in higher education". Salt Lake Community College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Number of Needs-based scholarships awarded (Target = 200), (2) Percentage of needs-based recipients returning (Target = 50%), and (3) Graduation rate of needs based scholarship recipients (Target = 50%).*

Salt Lake Community College - School of Applied Technology

43. *In accordance with UCA 63J-1-201, the Legislature intends that Salt Lake Community College report performance measures for the School of Applied Technology line item, whose mission is: "Developing innovative, short-term, competency-based education to create a skilled workforce for Salt Lake County and the State of Utah". Salt Lake Community College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Membership hours (Target = 350,000), (2) Certificates awarded (Target = 200), and (3) Pass rate for certificate or licensure exams (Target 85%).*

Utah Board of Higher Education - Administration

44. *Legislature intends that, when preparing the Fiscal Year 2023 base budget and compensation bills, the Legislative Fiscal Analyst shall include in the compensation bill a 75% General Fund-Education Fund / 25% Dedicated Credits mix for each Education and General line item and other instructional line items containing General Fund, Education Fund, and Dedicated Credits, with the exception that the Salt Lake Community College School of Applied Technology and Utah Valley University Fire and Rescue Training line items shall include 100% General Fund-Education Fund. The Legislature also intends that the Legislative Fiscal Analyst shall include in the compensation bill for the Technical Colleges within the Utah System of Higher Education 100% General Fund-Education Fund.*
45. *The Legislature intends that all charter schools that are housed within higher education facilities shall pay the cost of operations and maintenance for the spaces they utilize beginning in FY 2023. The Legislature further intends that the Utah Board of Higher Education work with institutions housing charter schools to identify all schools, and the full cost of operations and maintenance for these facilities in FY 2022 and report to the subcommittee by October 1, 2021.*



Recommendation of the Appropriations Subcommittee for Higher Education For the 2021 General Session

Intent Language

46. *In accordance with UCA 63J-1-201, the Legislature intends that the Utah Board of Higher Education report performance measures for the Administration line item, whose mission includes: "Support the Utah Board of Higher Education in all responsibilities". The Utah Board of Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Educators reached through professional development, (2) Students reached through outreach events, (3) Students receiving outreach materials, (4) Percentage of enrolled high school students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; (5) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths; and (6) Percentage of students belonging to underserved populations who graduate with an accredited postsecondary certificate.*

Utah Board of Higher Education - Student Assistance

47. *In accordance with UCA 63J-1-201, the Legislature intends that the Utah Board of Higher Education report performance measures for the Student Assistance line item, whose mission is: "To process, award, and appropriate student scholarships and financial assistance, including Regents Scholarship, New Century Scholarship, Student Financial Aid, Veterans Tuition Gap Program, Success Stipend, and WICHE". The Utah Board of Higher Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Regents Scholarship (Target = Allocate all appropriations to qualified students, less overhead), (2) New Century (Target = Allocate all appropriations to qualified students, less overhead), (3) WICHE (Target = Allocate all appropriations to qualified students, less overhead).*

Utah Board of Higher Education - Student Support

48. *In accordance with UCA 63J-1-201, the Legislature intends that the Utah Board of Higher Education report performance measures for the Student Support line item, whose mission is: "Programmatic support for students with special needs, including Hearing Impaired, Engineering Initiative, Technology, Performance Funding (as defined in 53B-7-706), and transfer students". The Utah Board of Higher Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Hearing Impaired (Target = Allocate all appropriations to institutions), , and (2) Engineering Initiative degrees (Target – 6% annual increase) (3) HETI Group purchases (Target = \$3.4M savings), (4) UALC additive impact on institutional library collections budgets as reported to IPEDS, (5) Resource downloads (articles, book chapters, etc.) from UALC purchased databases. (Target = rolling average of last three years 3,724,474).*

Utah Board of Higher Education - Education Excellence

49. *In accordance with UCA 63J-1-201, the Legislature intends that the Utah Board of Higher Education report performance measures for the Education Excellence line item. The Utah Board of Higher Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Increase college participation rates with Utah College Advising Corp (Target = 5% increase), (2) Completions (Target = Increase 5 year rolling average by 1%), and (3) 150% Graduation rate (Target = Increase 5 year rolling average by 1%).*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Utah Board of Higher Education - Math Competency Initiative

50. *In accordance with UCA 63J-1-201, the Legislature intends that the Utah Board of Higher Education report performance measures for the Math Competency line item, whose mission is: "Increase the number of high school students taking QL mathematics". The Utah Board of Higher Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Increase the number of QL students taking math credit through concurrent enrollment (Target = Increase 5%).*

Utah Board of Higher Education - Medical Education Council

51. *In accordance with UCA 63J-1-201, the Legislature intends that the Utah Board of Higher Education report performance measures for the Medical Education Council line item, whose mission is: "to conduct health care workforce research, to advise on Utah's health care training needs, and to influence graduate medical education financing policies". The Utah Board of Higher Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Graduate medical education growth (Target = 2.1% growth), (2) Retention for residency and fellowship programs (Target = 45%, 32%), and (3) Utah health provider to 100,000 population ratio (Target = 271).*

Utah System of Technical Colleges - Bridgerland Technical College

52. *In accordance with UCA 63J-1-201, the Legislature intends that Bridgerland Technical College report on the following performance measures, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students". Bridgerland Technical College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; and (3) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths.*

Utah System of Technical Colleges - Davis Technical College

53. *In accordance with UCA 63J-1-201, the Legislature intends that Davis Technical College report on the following performance measures, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students". Davis Technical College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; and (3) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths.*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Utah System of Technical Colleges - Dixie Technical College

54. *In accordance with UCA 63J-1-201, the Legislature intends that Dixie Technical College report on the following performance measures, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students". Dixie Technical College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; and (3) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths.*

Utah System of Technical Colleges - Mountainland Technical College

55. *In accordance with UCA 63J-1-201, the Legislature intends that Mountainland Technical College report on the following performance measures, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students". Mountainland Technical College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; and (3) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths.*

Utah System of Technical Colleges - Ogden-Weber Technical College

56. *In accordance with UCA 63J-1-201, the Legislature intends that Ogden-Weber Technical College report on the following performance measures, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students". Ogden-Weber Technical College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; and (3) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths.*



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Intent Language

Utah System of Technical Colleges - Southwest Technical College

57. *In accordance with UCA 63J-1-201, the Legislature intends that Southwest Technical College report on the following performance measures, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students". Southwest Technical College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; and (3) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths*

Utah System of Technical Colleges - Tooele Technical College

58. *In accordance with UCA 63J-1-201, the Legislature intends that Tooele Technical College report on the following performance measures, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students". Tooele Technical College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; and (3) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths.*

Utah System of Technical Colleges - Uintah Basin Technical College

59. *In accordance with UCA 63J-1-201, the Legislature intends that Uintah Basin Technical College report on the following performance measures, the mission of which is, "To meet the needs of Utah's employers for technically-skilled workers and to promote local and statewide economic development by providing market-driven technical education to secondary and adult students". Uintah Basin Technical College shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Total number of graduates produced; (2) Percentage of enrolled secondary students obtaining an accredited postsecondary certificate prior to and within one year of high school graduation; and (3) Composite graduation rates considering all programs and those identified as leading to high-wage/high-demand careers, each stratified by comparable program lengths.*

Intent language appearing twice would show up in more than one fiscal year.



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Special Motions

1. *Targeted Jobs Performance Funding Transfer*

The subcommittee recommends that the Executive Appropriations Committee transfer the eligible \$11.2 million in FY 2022 from the Education Fund to the Performance Funding Restricted Account and use the funding to partially fund the Performance Funding request prioritized #1, Ongoing, by the subcommittee.

2. *Compensation Funding Mix Exception*

The subcommittee approved a change in the traditional compensation funding mix of 75 percent state and 25 percent dedicated credits for the Utah Valley University - Fire and Rescue Training program. The subcommittee prioritized \$18,800 ongoing, from the Education Fund to pay compensation changes for the program entirely from state sources. Further, the subcommittee requests the Executive Appropriations Committee approve a 100 percent state funding mix be used for the program in the future.

3. *Strategic Workforce Initiatives*

The subcommittee passed a motion recommending the funding of the Strategic Workforce Initiative proposals recommended by the Strategic Workforce working group. These recommendations were prioritized at #8 Ongoing. More detail on the amounts comprising the total recommended amounts can be found by visiting: <https://le.utah.gov/interim/2021/pdf/00001236.pdf>



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority	
Ong	1x

1 Degree Granting Performance Funding

The FY 2021-22 budget request for performance funding for degree-granting institutions is \$22 million. This funding is divided between the 8 schools based on their performance against the performance funding formula. The Board did not designate a preferred way to fund this appropriation.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$22,000,000	\$0
Total	\$0	\$22,000,000	\$0

2 Degree Granting Institution Growth Funding

The growth funding request of \$5.79 million is to expand offerings and other support services for five institutions (UofU, WSU, SUU, DSU, UVU) that have demonstrated significant enrollment growth. This growth formula is based on actual year-to-year FTE enrollment increases in 100 FTE increments and associated direct instructional costs by course level.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$5,789,000	\$0
Total	\$0	\$5,789,000	\$0

3 Technical Education Growth and Capacity

USHE technical education institutions were asked to provide funding requests for regionally critical technical programs experiencing capacity challenges related to student demand. The institutions provided detailed funding requests including performance indicators and explanations for need and demand.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$6,055,000	\$0
Total	\$0	\$6,055,000	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

4 Technical Education Equipment

USHE technical education institutions and degree-granting institutions with regional technical education service areas submitted requests for equipment needed for growing programs. The targeted funding amount was allocated based on half the funding equally split and half the funding on enrollment.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$2,500,000	\$0
Total	\$0	\$2,500,000	\$0

5 Technical Education Tuition

The technical education tuition funding request of \$1,861,000 will replace lost revenue from converting certain technical education credit programs to not-for-credit technical education programs for Snow College and Salt Lake Community College. This tuition equalizing will fulfil their mission of providing low-cost technical education instruction in their service area. Snow College was appropriated \$200,000 in FY21 and the additional \$526,000 will complete their total funding request of \$726,000. Salt Lake Community College's request of \$1,335,000 is the first of three years of a total funding request of \$4,005,000.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$1,861,000	\$0
Total	\$0	\$1,861,000	\$0

6 SB 117 Higher Education Financial Aid Amendments (2020 Defunded Bill)

This bill allows for Regents' scholarships to be used at private, nonprofit colleges or universities within the state. Enactment of this legislation likely will not materially impact state revenue. This bill appropriated \$5,000,000, ongoing from the Education Fund in FY 2021 to the Board of Regents to fund the Regents' Scholarships.

The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of \$2 M that funding. (Requested By: Rep. Owens, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$2,000,000	\$2,000,000	\$0
Total	\$2,000,000	\$2,000,000	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

7

SB96 Emerging Technology Talent Initiative (2020 Defunded Bill)

This bill creates a deep technology talent initiative within higher education. The bill was adopted during the 2020 General Session, but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. (Requested By: Sen. Millner, A.)

The bill was originally funded with \$5 million from the Workforce Development Restrcticed Account. This source no longer has funds to support this appropriation however and an alternative source needs to be found.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$5,101,600	\$5,101,600	\$0
Total	\$5,101,600	\$5,101,600	\$0

8

2021 General Session Strategic Workforce Funding

Funding for the 2021 General Session Strategic Workforce Initiative proposals recommended by the Higher Education Appropriation Subcommittee. 15 of 18 proposals were recommended for funding by the Committee, totalling \$1,311,600 one-time and \$3,174,900 ongoing. Each funded project could result in new FTEs depending on the need of the pathway and the proposal's goals.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$3,174,900	\$1,311,600
Total	\$0	\$3,174,900	\$1,311,600



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

9 Snow College Concurrent Enrollment Obligation

The Snow College Concurrent Enrollment Program (AKA Rural Superintendent Concurrent Education program) was created by SB38, passed during the 2014 General Session. Included \$1.3 M ongoing from the General Fund provided to Snow's E&G line item to support the program and \$300 K ongoing for "innovative course delivery" under the Completion banner for requests during the 2018 General Session. Due to declining enrollment and increased attainment due to concurrent enrollment, Snow is seeking additional funding to support the program.

Growth of the program to serving 76 high schools statewide has steadily taken other Snow College funds to secure the concurrent enrollment program viability. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$719,000	\$0
Total	\$0	\$719,000	\$0

10 Utah Area Health Education Center

Funding for Utah AHEC's University of Utah, SLCC, Weber State and Southern Utah University offices and programming. The goal of the Utah Area Health Education Center (Utah AHEC) is to provide access to primary healthcare for Utah's entire population. They focus on recruiting and supporting Utah's primary care workforce, which in turn increases the capacity of our health system and improves health in communities throughout the state. This funding would support growing rural healthcare options in the state. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$800,000	\$0
Total	\$0	\$800,000	\$0

11 University of Utah Reading Clinic

The UURC was created by the Legislature in 1999 and has provided services statewide for over 20 years in 40 Utah School Districts, 55 Charter Schools, 5 Youth-in-Custody Facilities and 6 Utah Schools for the Deaf & Blind. This funding would allow the program to continue to grow and train educators. (Requested By: Sen. Riebe, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$325,000	\$0
Total	\$0	\$325,000	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

12

Systems Engineering Program

Creating a Systems Engineering degree at Weber State and the U of U (Requested By: Rep. Waldrip, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$600,000	\$22,000
Total	\$0	\$600,000	\$22,000

13

University of Utah Driving Out Diabetes Initiative

Increased diabetes prevention, outreach, and management programs for underserved areas of Utah. This funding will support The Wellness Bus, school-based programs, family outreach programs, and diabetes management programs. These programs will be able to expand their reach to more rural and underserved areas in the State. The programs will help prevent the onset of diabetes, help Utahns better manage their diabetes, and teach families how to live healthier lives together. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$600,000	\$0
Total	\$0	\$600,000	\$0

14

University of Utah Health - Project ECHO

Project ECHO empowers primary care providers to safely and effectively treat and manage complex clinical patients within rural and under-served communities of Utah. Project ECHO spreads best-practice information and new advances and treatments across many healthcare specialties. Primary care providers from all over Utah are organized into learning networks that meet via teleconference. (Requested By: Rep. Ballard, M.G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$400,000	\$0
Total	\$0	\$400,000	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority																		
Ong	1x																	
15		Southern Utah University STEM Center for Teaching and Learning <i>Additional ongoing appropriation for the SUU STEM Center would enable growth and expansion in rural counties of Iron, Kane, Beaver, Washington and Garfield (Requested By: Sen. Vickers, E.)</i>																
		<table><tr><th rowspan="2">Funding Source</th><th>FY 2021</th><th colspan="2">FY 2022</th></tr><tr><th>Supplemental</th><th>Ongoing</th><th>One-time</th></tr><tr><td>Education Fund</td><td>\$0</td><td>\$75,000</td><td>\$0</td></tr><tr><td>Total</td><td>\$0</td><td>\$75,000</td><td>\$0</td></tr></table>	Funding Source	FY 2021	FY 2022		Supplemental	Ongoing	One-time	Education Fund	\$0	\$75,000	\$0	Total	\$0	\$75,000	\$0	
Funding Source	FY 2021	FY 2022																
	Supplemental	Ongoing	One-time															
Education Fund	\$0	\$75,000	\$0															
Total	\$0	\$75,000	\$0															
16		Non-State Funded Building Operations and Maintenance <i>Three non-state funded projects approved by the Board in 2019 received funding for operation and maintenance in the 2020 General Session, but subsequently lost the funding during a special session. Ongoing operation and maintenance funding of \$685,600 is again requested for these facilities.</i>																
		<table><tr><th rowspan="2">Funding Source</th><th>FY 2021</th><th colspan="2">FY 2022</th></tr><tr><th>Supplemental</th><th>Ongoing</th><th>One-time</th></tr><tr><td>Education Fund</td><td>\$0</td><td>\$685,600</td><td>\$0</td></tr><tr><td>Total</td><td>\$0</td><td>\$685,600</td><td>\$0</td></tr></table>	Funding Source	FY 2021	FY 2022		Supplemental	Ongoing	One-time	Education Fund	\$0	\$685,600	\$0	Total	\$0	\$685,600	\$0	
Funding Source	FY 2021	FY 2022																
	Supplemental	Ongoing	One-time															
Education Fund	\$0	\$685,600	\$0															
Total	\$0	\$685,600	\$0															
17		Governmental Operations Program <i>To fund a new program at the David Eccles School of Business at the University of Utah. (Requested By: Sen. Adams, J. S.)</i>																
		<table><tr><th rowspan="2">Funding Source</th><th>FY 2021</th><th colspan="2">FY 2022</th></tr><tr><th>Supplemental</th><th>Ongoing</th><th>One-time</th></tr><tr><td>Education Fund</td><td>\$0</td><td>\$350,000</td><td>\$0</td></tr><tr><td>Total</td><td>\$0</td><td>\$350,000</td><td>\$0</td></tr></table>	Funding Source	FY 2021	FY 2022		Supplemental	Ongoing	One-time	Education Fund	\$0	\$350,000	\$0	Total	\$0	\$350,000	\$0	
Funding Source	FY 2021	FY 2022																
	Supplemental	Ongoing	One-time															
Education Fund	\$0	\$350,000	\$0															
Total	\$0	\$350,000	\$0															



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

18

(University/Tech College) Enhanced Articulation Partnership Pilot for Dual Enrollment

To meet the growing workforce and economic demand in the Wasatch Front North region, Weber State University, Davis Technical College, and Ogden-Weber Technical College are jointly requesting funds to develop a pilot for an Enhanced Articulation Partnership between WSU and the Davis and Ogden-Weber Technical Colleges. This pilot will build upon the foundation of the 29 current transfer articulation agreements, including five Strategic Workforce Investment partnerships, that already exist between the institutions. Through this effort, the enhanced partnership will explore dual enrollment opportunities to build more streamlined transitions for students, driven by employer demand. (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$500,000	\$500,000	\$500,000
Total	\$500,000	\$500,000	\$500,000

19

Utah Agriculture in the Classroom

Restores FY21 budget cuts due to Covid. Utah Agriculture in the Classroom is a partnership between UDAF and USU Extension. USU Extension program provides agricultural literacy to pre K-12 teachers statewide. Provides lesson plans and companion resources through the Agricultural Literacy Curriculum. (Requested By: Rep. Ferry, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$150,000	\$0
Total	\$0	\$150,000	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

20 Public Lands Research Initiative

This Public Lands Research Initiative was created in 2018 to support three research centers at USU: Berryman Institute, Utah Forest Institute, and Institute of Outdoor Recreation and Tourism. This 2018 initiative also created a targeted pool of money to be awarded to applied research grants that demonstrated match dollars and local community or state agency partnership. This appropriation will be able to expand research projects across the state ranging from agriculture, forestry, wildlife management, and general public land management. This will also create more opportunities for collaborative research between USU and SUU. This entire appropriation will go to these fast turnaround applied public lands related projects. (Requested By: Rep. Snider, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0

21 UVU Fire and Rescue Funding Mix Correction

HB 8, the Compensation Bill, allocated \$18,800 in costs for compensation to dedicated credits per standard Higher Ed compensation funding mix distribution. This item does not have any dedicated credits attached to it so this item would allocate all compensation costs to the Education Fund, ongoing.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$18,800	\$0
Dedicated Credits Revenue	\$0	(\$18,800)	\$0
Total	\$0	\$0	\$0

22 Fire Training Academy Restoration

Restoration of \$300,000 in ongoing funding eliminated from the Utah Fire Training Academy appropriation due to funding reductions as a result of the COVID-19 pandemic. (Requested By: Sen. Harper, W.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$300,000	\$0
Total	\$0	\$300,000	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

23 University of Utah School of Dentistry / Rural Recruitment

*1-Admit dental students likely to choose rural careers.
2-Establish and expand the dental School rural externship and residency training programs.
3-Promote loan reimbursement programs for dental graduates who practice in rural areas. (Requested By: Sen. Owens, D.R.)*

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$1,155,000	\$0
Total	\$0	\$1,155,000	\$0

24 Electric Flying Laboratory

Electric-powered airborne transportation systems present a unique opportunity in Utah to: a) position the state as a leader in a new airborne economy, b) take a lead in emerging electric transportation industry, c) workforce of specially skilled aviation professionals and aviation mechanics, and d) relieve pressure on highway systems emissions. This funding will support a collaborative effort between USU, ASPIRE research center, and Electric Power Systems, Inc (see attached). (Requested By: Rep. Spendlove, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0

25 Degree Granting Promotion and Tenure

The faculty promotion and tenure request of \$3.3 million supports those faculty receiving equity adjustments due to receiving tenure or rank promotions. A turnover savings reduction of 10% for retirements has been applied to all institutional requests. These costs are usually borne by institutions without specific appropriations from the State.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$3,300,000	\$0
Total	\$0	\$3,300,000	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

26 Title IX Attorney General

A Title IX Attorney General position will provide a specialized attorney to handle the increased case volume, implement recent changes to Title IX requirements, and conduct institutional hearings across the System.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$180,000	\$0
Total	\$0	\$180,000	\$0

27 Degree Granting Performance Funding Transfer

During the During the 2020 6th Special Session, in HB6002, a requested SB 111 clean-up transfer mistakenly removed \$862,100 in Education Fund-derived Performance Funding from the Commissioner's Office and deposited it in the Performance Funding Restricted Account where it sits undisbursed. This would transfer those funds to the Performance Funding Line Item. They would then be transferred to the recipient institutions.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$862,100	\$0
Total	\$0	\$862,100	\$0

28 Higher Education Compensation Funding Mix Change

For FY 2022, the Board requests that the Legislature fund higher education related compensation costs (salaries and benefits) commensurate with compensation increases for state employees. They further request that the Legislature fund the cost entirely from the Education Fund, foregoing the 75/25 split. To fund the Dedicated Credits portion of compensation at 100% state funds would cost \$11,437,600 in new, ongoing Education Fund dollars in FY 2022.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$11,437,600	\$0
Dedicated Credits Revenue	\$0	(\$11,437,600)	\$0
Total	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority	
Ong	1x

1 Accelerate Utah

The State of Utah's continued economic growth depends on educated workers who can fill high paying jobs in high demand areas. To expand the pool of educated workers more rapidly, higher education must be even more nimble and responsive, moving beyond traditional approaches and educational models to new, more flexible ones that allow thousands of students to upskill quickly, efficiently, and at low cost. This means meeting students on their terms via continuous enrollment – starting programs every month with online, 24x7 supports and job skills that are immediately marketable.

The University of Utah proposes the development and launch of a new, and innovative online model – Accelerate Utah – initially targeting three high demand, career-aligned masters degrees. Our goal is to enroll and educate thousands of new students in these low cost, online programs, targeting areas such as software development, computer gaming, and legal skills for diverse business areas. Accelerate Utah is a scalable, sustainable model for highly skilled workforce development that will quickly realize a return on state and university investments. (Requested By: Sen. Grover, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$2,000,000	\$0	\$0
Total	\$2,000,000	\$0	\$0

2 College Access Advisors

Funds a Utah system of Higher Education program that puts an individual trained in helping students navigate their post-secondary options including college or tech school applications, scholarships, etc to relieve some of the workload of school counselors. (Requested By: Rep. Schultz, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$2,500,000
Total	\$0	\$0	\$2,500,000



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

3 USU Eastern Aviation Mechanics Program

Funds to construct an aircraft hangar with classroom space for the expansion of Utah State University (Logan Campus) Aviation Mechanics Program to Utah State University campus in Price, Utah located at the Carbon County Airport. Equipment, simulator and tools will be included in the request. Appropriation request will be used as match a grant from the Economic Development Administration. (Requested By: Sen. Hinkins, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$2,000,000

4 First Responder/Criminal Justice Mental Health Project

The aim of the First Responder & Criminal Justice Mental Health Project is to provide first responders with skills to increase resilience during and after stressful life events, to enhance performance at work, and other demanding contexts. The program will also serve as a protective factor against burnout and trauma, promote healthy relationships and empathy for others, and improve general well-being. (Requested By: Rep. Wilcox, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$550,000
Total	\$0	\$0	\$550,000

5 Mental Health Services for Technical Colleges

Funding would enable the USHE Technical Colleges to develop campus-wide strategies that support mental health and prevent substance abuse and suicide at the same level as the degree-granting institutions within USHE. (Requested By: Sen. Ipson, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

6 Consulting Costs for Shift to Shared Services Between Institutions

Two areas have been identified for a systemwide funding request; a shared services consultant and a Title IX attorney. As shared services is a top priority of the Board, USHE requests the same \$2.5 million requested last year that will allow the Board to hire a consultant to create a business case for systemwide shared services. Additionally, a Title IX Attorney General position will provide a specialized attorney to handle the increased case volume, implement recent changes to Title IX requirements, and conduct institutional hearings across the System.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$2,500,000
Total	\$0	\$0	\$2,500,000

7 Sparrowhawk Building Purchase

USTAR entered into a long-term lease with Sparrowhawk LLC. When USTAR was eliminated, the lease for the Sparrowhawk facility was transferred to MIDA. In 2020, the Legislature decided to use MIDA to purchase the facility and transfer title of the building to WSU. The Sparrowhawk building is subject to a long-term ground lease with the Air Force which requires payment in kind and a demolition fund. The building is also subject to CPACE bond. This request funds the remainder of the purchase price, demo fund, PIK payment and CPACE bond. (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$2,071,100
Total	\$0	\$0	\$2,071,100

8 UVU Utah Lake Project

Proposal to build and operate a full-scale algae harvesting boat on Utah Lake during the Summer of 2021 and Spring and Summer of 2022. Algae harvesting technology using cellulose addition with industrial plate and frame filter presses will be scaled-up and made mobile by mounting it on a self-propelled, flat deck, work boat. This item was requested, funded and de-funded in FY 21. (Requested by Sen. McKell)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$306,100	\$0	\$0
Total	\$306,100	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

9 Connect to Collect

This request provides one-time funding for the Connect to Collect (CTC) program. Funding would serve the Wasatch Front as well as the entire state of Utah. This program is a collaboration among the College of Social and Behavioral Science at the University of Utah, University Health, United Way, Granite School District, Financial Wellness Center at the U and the Volunteer Income Tax Assistance (VITA) Program. The EITC benefits immediately improves Utah families' economic security. It creates a multiplier effect for the local economy as every EITC dollar received generates \$1.50-2.00 for the local economy. Long term benefits include improved health, increased educational performance among the recipients' children, and greater financial stability over time.

The ROI for this program is significant. Over the course of a two year tax year roll out, assuming that 10,000 eligible Utah households apply for the first time:

- \$53 million in new EITC and Child Tax Credits for Utah families.
- \$92.8 million in new economic activity for the state including \$7.2 million in new tax receipts, over twelve times the expenditure.
- Improvements in health leading to reductions in state Medicaid expenditures. The estimated cost savings related to preterm births alone would cover the funding request. (Requested By: Sen. Weiler, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$500,000
Total	\$0	\$0	\$500,000

10 Parkspass

To enhance the already built payment feature and help give other information regarding the parks, allow them to make reservations, and to provide awareness of the busy level of the park. If busy level is high, it can prompt other close by parks as an alternative. This builds on funding provided in FY 21 to develop a web option to pay for park entrance. (Requested By: Rep. Snow, V. L.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$300,000	\$0	\$0
Total	\$300,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority
Ong 1x

11 Expansion of Research Studying the Brain Effects of Cannabinoids

Funding to support the Wholistic Research and Education Foundation's objective of investigating the health benefits of cannabidiol (CBD) rich therapeutics through the funding of medical and clinical research. Areas of high importance to the foundation include: mental health disorders, opioid addiction, Alzheimer's disease, autism and pain relief. Requested, funded and defunded at \$500,000 in FY 21. (Requested By: Sen. McKell, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,000,000
Total	\$0	\$0	\$1,000,000

12 Dustless Technologies Advanced Manufacturing Program

Partnership between USU Eastern in Price and Dustless Technologies, Inc. Will allow for technology and training to support the company through training at the school. Will provide manufacturing training and jobs with the company. This request would pay for advanced, 3D printers to create goods for sale. (Requested By: Rep. Watkins, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$540,000
Total	\$0	\$0	\$540,000

13 Statewide Molecular Imaging Resource

Purchase new Cyclotron equipment, a sophisticated type of technology that is critical in manufacturing imaging compounds needed for use in Positron Emission Tomography (PET) scans. The current Cyclotron has exceeded its life expectancy and is the only regional source for production of specialty medical compounds for PET and is thus essential for current and planned grant-funded research into new therapies and diagnostics, as well as clinical imaging. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$14,000,000	\$0	\$0
Total	\$14,000,000	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Funding Request Priority List

Priority	
Ong	1x

14

Huntsman Mental Health Institute Translational Science Research Building

New research facility building that would be built with \$20 Million in private matching funds from the Huntsman Family. (Requested By: Rep. Eliason, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$0	\$69,375,000
Total	\$0	\$0	\$69,375,000



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Reallocations

Custom Fit Reallocation (From)

The FY 2022 Base Budget is based upon the ongoing FY 2021 appropriations. The Commissioner for the Utah Board of Higher Education (UBHE) has proposed a structural change with regards to funding for the Custom Fit program in FY 2022.

"In prior years, most Custom Fit program funds were appropriated to the Utah System of Technical Colleges Administration line item for distribution to institutions. This proposed change would create a new Custom Fit line item for all eight technical colleges and three degree granting institutions, and transfer funds to their base budget beginning FY 2022. This reallocation will reduce the need for annual distributions from the system office and improve budget to actual expenditure reporting.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	(\$5,020,000)	\$0
Total	\$0	(\$5,020,000)	\$0

Custom Fit Reallocation (To)

The FY 2022 Base Budget is based upon the ongoing FY 2021 appropriations. The Commissioner for the Utah Board of Higher Education (UBHE) has proposed a structural change with regards to funding for the Custom Fit program in FY 2022.

"In prior years, most Custom Fit program funds were appropriated to the Utah System of Technical Colleges Administration line item for distribution to institutions. This proposed change would create a new Custom Fit line item for all eight technical colleges and three degree granting institutions, and transfer funds to their base budget beginning FY 2022. This reallocation will reduce the need for annual distributions from the system office and improve budget to actual expenditure reporting.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$0	\$5,020,000	\$0
Total	\$0	\$5,020,000	\$0

FY22 General USHE Reallocations (From)

General Reallocation requests made by USHE and approved by the HED Appropriations Committee.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	(\$46,200)	(\$4,765,000)	\$0
Total	(\$46,200)	(\$4,765,000)	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Reallocations

FY22 General USHE Reallocations (To)

General Reallocation requests made by USHE and approved by the HED Appropriations Committee.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	\$46,200	\$4,765,000	\$0
Total	\$46,200	\$4,765,000	\$0

General / Education Funds	\$0	\$0	\$0
Other Funds	\$0	\$0	\$0
Reallocations Total	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Appropriations Adjustments

Higher Education Operations and Maintenance Adjustments

This funding item adjusts Operations and Maintenance appropriations at USHE institutions to reflect actual construction completion dates. Operations and Maintenance amounts for funded buildings are appropriated ongoing at time of approval and backed out incrementally until the building comes online. These adjustments reflect the most up-to-date projections from DFCM and have been confirmed with the institutions.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Education Fund	(\$86,300)	\$0	(\$1,377,100)
Total	(\$86,300)	\$0	(\$1,377,100)

USHE FY21 Tuition Adjustments

Each year, the institutions of the Utah System of Higher Education project their revenue from tuition and report them as dedicated credits. The Analyst uses these assumptions to develop the Higher Education base budget. As the schools experience actual collections, those projections change. As the Legislature appropriates dedicated credits, the committee must adjust those FY 2021 amounts to match current projections.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$8,262,200	\$0	\$0
Total	\$8,262,200	\$0	\$0

General / Education Funds	(\$86,300)	\$0	(\$1,377,100)
Other Funds	\$8,262,200	\$0	\$0
Appropriations Adjustments Total	\$8,175,900	\$0	(\$1,377,100)



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Utah System of Technical Colleges

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Education Fund	(\$46,200)	\$95,131,900	\$95,237,000	\$4,013,800	\$	\$99,250,800
Performance Funding Restricted Account (EFR)	\$	\$1,412,600	\$1,412,600	\$	\$	\$1,412,600
Dedicated Credits Revenue	(\$69,400)	\$8,247,500	\$8,316,900	\$	\$	\$8,316,900
Beginning Nonlapsing	\$	\$227,800	\$269,800	\$	\$	\$269,800
Closing Nonlapsing	\$	(\$269,800)	(\$269,800)	\$	\$	(\$269,800)
Total	(\$115,600)	\$104,750,000	\$104,966,500	\$4,013,800	\$0	\$108,980,300

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Vehicles	.0	125.0	125.0	.0	.0	125.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Bridgerland Technical College</i>						
Appropriated in Previous Session		\$17,096,900				
Base Budget Appropriation			\$17,096,900			\$17,096,900
Custom Fit Reallocation (To)				\$500,000		\$500,000
<i>Bridgerland Technical College Subtotal</i>	<i>\$0</i>	<i>\$17,096,900</i>	<i>\$17,096,900</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$17,596,900</i>
<i>Davis Technical College</i>						
Appropriated in Previous Session		\$21,208,900				
Base Budget Appropriation			\$21,298,900			\$21,298,900
Custom Fit Reallocation (To)				\$684,600		\$684,600
FY22 General USHE Reallocations (From)				(\$100,000)		(\$100,000)
FY22 General USHE Reallocations (To)				\$100,000		\$100,000
USHE FY21 Tuition Adjustments	(\$109,700)	(\$109,700)				
<i>Davis Technical College Subtotal</i>	<i>(\$109,700)</i>	<i>\$21,099,200</i>	<i>\$21,298,900</i>	<i>\$684,600</i>	<i>\$0</i>	<i>\$21,983,500</i>
<i>Dixie Technical College</i>						
Appropriated in Previous Session		\$9,490,700				
Base Budget Appropriation			\$9,490,700			\$9,490,700
Custom Fit Reallocation (To)				\$345,000		\$345,000
USHE FY21 Tuition Adjustments	\$63,900	\$63,900				
<i>Dixie Technical College Subtotal</i>	<i>\$63,900</i>	<i>\$9,554,600</i>	<i>\$9,490,700</i>	<i>\$345,000</i>	<i>\$0</i>	<i>\$9,835,700</i>



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Utah System of Technical Colleges

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Mountainland Technical College</i>						
Appropriated in Previous Session		\$16,413,600				
Base Budget Appropriation			\$16,483,900			\$16,483,900
Custom Fit Reallocation (To)				\$684,600		\$684,600
<i>Mountainland Technical College Subtotal</i>	<i>\$0</i>	<i>\$16,413,600</i>	<i>\$16,483,900</i>	<i>\$684,600</i>	<i>\$0</i>	<i>\$17,168,500</i>
<i>Ogden-Weber Technical College</i>						
Appropriated in Previous Session		\$18,974,800				
Base Budget Appropriation			\$18,974,800			\$18,974,800
Custom Fit Reallocation (To)				\$684,600		\$684,600
USHE FY21 Tuition Adjustments	(\$1,700)	(\$1,700)				
<i>Ogden-Weber Technical College Subtotal</i>	<i>(\$1,700)</i>	<i>\$18,973,100</i>	<i>\$18,974,800</i>	<i>\$684,600</i>	<i>\$0</i>	<i>\$19,659,400</i>
<i>Southwest Technical College</i>						
Appropriated in Previous Session		\$6,505,000				
Base Budget Appropriation			\$6,505,000			\$6,505,000
Custom Fit Reallocation (To)				\$345,000		\$345,000
FY22 General USHE Reallocations (To)				\$35,000		\$35,000
USHE FY21 Tuition Adjustments	(\$21,000)	(\$21,000)				
<i>Southwest Technical College Subtotal</i>	<i>(\$21,000)</i>	<i>\$6,484,000</i>	<i>\$6,505,000</i>	<i>\$380,000</i>	<i>\$0</i>	<i>\$6,885,000</i>
<i>Tooele Technical College</i>						
Appropriated in Previous Session		\$5,176,900				
Base Budget Appropriation			\$5,176,900			\$5,176,900
Custom Fit Reallocation (To)				\$325,000		\$325,000
FY22 General USHE Reallocations (From)				(\$100,000)		(\$100,000)
FY22 General USHE Reallocations (To)				\$100,000		\$100,000
USHE FY21 Tuition Adjustments	(\$400)	(\$400)				
<i>Tooele Technical College Subtotal</i>	<i>(\$400)</i>	<i>\$5,176,500</i>	<i>\$5,176,900</i>	<i>\$325,000</i>	<i>\$0</i>	<i>\$5,501,900</i>
<i>Uintah Basin Technical College</i>						
Appropriated in Previous Session		\$9,939,400				
Base Budget Appropriation			\$9,939,400			\$9,939,400
Custom Fit Reallocation (To)				\$410,000		\$410,000
USHE FY21 Tuition Adjustments	(\$500)	(\$500)				
<i>Uintah Basin Technical College Subtotal</i>	<i>(\$500)</i>	<i>\$9,938,900</i>	<i>\$9,939,400</i>	<i>\$410,000</i>	<i>\$0</i>	<i>\$10,349,400</i>



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Utah System of Technical Colleges

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>USTC Administration</i>						
Appropriated in Previous Session		\$59,400	(\$46,200)			(\$46,200)
Base Budget Appropriation			\$46,200			\$46,200
FY22 General USHE Reallocations (From)	(\$46,200)	(\$46,200)				
<i>USTC Administration Subtotal</i>	<i>(\$46,200)</i>	<i>\$13,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Operating and Capital Budgets Subtotal</i>	<i>(\$115,600)</i>	<i>\$104,750,000</i>	<i>\$104,966,500</i>	<i>\$4,013,800</i>	<i>\$0</i>	<i>\$108,980,300</i>
<i>Utah System of Technical Colleges Total</i>	<i>(\$115,600)</i>	<i>\$104,750,000</i>	<i>\$104,966,500</i>	<i>\$4,013,800</i>	<i>\$0</i>	<i>\$108,980,300</i>



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Utah Board of Higher Education

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
General Fund	\$	\$	\$5,700	\$	\$	\$5,700
Education Fund	\$46,200	\$75,553,200	\$71,772,200	(\$4,550,000)	\$	\$67,222,200
Performance Funding Restricted Account (EFR)	\$	\$381,100	\$381,100	\$	\$	\$381,100
Transfers	\$	\$668,400	\$668,300	\$	\$	\$668,300
Dedicated Credits Revenue	(\$15,000)	\$200,000	\$215,000	\$	\$	\$215,000
Beginning Nonlapsing	\$	\$3,554,700	\$4,187,800	\$	\$	\$4,187,800
Closing Nonlapsing	\$	(\$5,054,700)	(\$4,187,800)	\$	\$	(\$4,187,800)
Total	\$31,200	\$75,302,700	\$73,042,300	(\$4,550,000)	\$0	\$68,492,300

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	39.7	39.7	.0	.0	39.7

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$9,486,700	\$46,200			\$46,200
Base Budget Appropriation			\$8,441,000			\$8,441,000
Custom Fit Reallocation (To)				\$9,200		\$9,200
FY22 General USHE Reallocations (To)	\$46,200	\$46,200				
Administration Subtotal	\$46,200	\$9,532,900	\$8,487,200	\$9,200	\$0	\$8,496,400
<i>Student Assistance</i>						
Appropriated in Previous Session		\$30,597,200				
Base Budget Appropriation			\$30,811,400			\$30,811,400
Student Assistance Subtotal	\$0	\$30,597,200	\$30,811,400	\$0	\$0	\$30,811,400
<i>Student Support</i>						
Appropriated in Previous Session		\$21,436,500	(\$481,000)			(\$481,000)
Base Budget Appropriation			\$15,524,300			\$15,524,300
Custom Fit Reallocation (From)				(\$4,559,200)		(\$4,559,200)
Student Support Subtotal	\$0	\$21,436,500	\$15,043,300	(\$4,559,200)	\$0	\$10,484,100



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Utah Board of Higher Education

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. OngoingOne-time		FY 2022 Revised Appropriated
Operating and Capital Budgets						
Economic Development						
Appropriated in Previous Session		(\$4,998,200)				
Base Budget Appropriation						
Economic Development Subtotal	\$0	(\$4,998,200)	\$0	\$0	\$0	\$0
Education Excellence						
Appropriated in Previous Session		\$2,700				
Base Budget Appropriation						
Education Excellence Subtotal	\$0	\$2,700	\$0	\$0	\$0	\$0
Math Competency Initiative						
Appropriated in Previous Session		\$200				
Base Budget Appropriation						
Math Competency Initiative Subtotal	\$0	\$200	\$0	\$0	\$0	\$0
Medical Education Council						
Appropriated in Previous Session		\$2,246,400				
Base Budget Appropriation			\$2,200,400			\$2,200,400
USHE FY21 Tuition Adjustments	(\$15,000)	(\$15,000)				
Medical Education Council Subtotal	(\$15,000)	\$2,231,400	\$2,200,400	\$0	\$0	\$2,200,400
Operating and Capital Budgets Subtotal	\$31,200	\$58,802,700	\$56,542,300	(\$4,550,000)	\$0	\$51,992,300
Restricted Fund and Account Transfers						
Performance Funding Restricted Account						
Appropriated in Previous Session		\$16,500,000				
Base Budget Appropriation			\$16,500,000			\$16,500,000
Performance Funding Restricted Account Subtotal	\$0	\$16,500,000	\$16,500,000	\$0	\$0	\$16,500,000
Restricted Fund and Account Transfers Subtotal	\$0	\$16,500,000	\$16,500,000	\$0	\$0	\$16,500,000
Utah Board of Higher Education Total	\$31,200	\$75,302,700	\$73,042,300	(\$4,550,000)	\$0	\$68,492,300



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

University of Utah

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
General Fund	\$	\$	\$204,313,900	\$	\$	\$204,313,900
Cigarette Tax (GFR)	\$	\$4,800,000	\$4,800,000	\$	\$	\$4,800,000
Education Fund	\$	\$366,616,900	\$145,497,800	\$	(\$473,400)	\$145,024,400
Performance Funding Restricted Account (EFR)	\$	\$4,479,700	\$4,479,700	\$	\$	\$4,479,700
Transfers	\$	\$34,500	\$34,500	\$	\$	\$34,500
Trust Distribution Account	\$	\$502,100	\$502,100	\$	\$	\$502,100
Workplace Safety (GFR)	\$	\$174,000	\$174,000	\$	\$	\$174,000
Dedicated Credits Revenue	\$143,200	\$343,259,200	\$343,112,100	\$	\$	\$343,112,100
Beginning Nonlapsing	\$	\$1,964,084	\$19,733,500	\$	\$	\$19,733,500
Closing Nonlapsing	\$	(\$19,733,484)	(\$19,733,500)	\$	\$	(\$19,733,500)
Total	\$143,200	\$702,097,000	\$702,914,100	\$0	(\$473,400)	\$702,440,700

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	4,200.3	4,200.3	.0	.0	4,200.3
Vehicles	.0	542.0	542.0	.0	.0	542.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$595,405,500				
Base Budget Appropriation			\$597,560,700			\$597,560,700
Higher Education Operations and Maintenance Adjustments					(\$473,400)	(\$473,400)
USHE FY21 Tuition Adjustments	(\$879,800)	(\$879,800)				
<i>Education and General Subtotal</i>	<i>(\$879,800)</i>	<i>\$594,525,700</i>	<i>\$597,560,700</i>	<i>\$0</i>	<i>(\$473,400)</i>	<i>\$597,087,300</i>
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$762,600				
Base Budget Appropriation			\$744,300			\$744,300
<i>Educationally Disadvantaged Subtotal</i>	<i>\$0</i>	<i>\$762,600</i>	<i>\$744,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$744,300</i>



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

University of Utah

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>School of Medicine</i>						
Appropriated in Previous Session		\$71,827,800				
Base Budget Appropriation			\$71,069,200			\$71,069,200
USHE FY21 Tuition Adjustments	\$1,073,100	\$1,073,100				
<i>School of Medicine Subtotal</i>	<i>\$1,073,100</i>	<i>\$72,900,900</i>	<i>\$71,069,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$71,069,200</i>
<i>Cancer Research and Treatment</i>						
Appropriated in Previous Session		\$10,002,100				
Base Budget Appropriation			\$10,002,100			\$10,002,100
<i>Cancer Research and Treatment Subtotal</i>	<i>\$0</i>	<i>\$10,002,100</i>	<i>\$10,002,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,002,100</i>
<i>University Hospital</i>						
Appropriated in Previous Session		\$5,887,100				
Base Budget Appropriation			\$5,743,400			\$5,743,400
<i>University Hospital Subtotal</i>	<i>\$0</i>	<i>\$5,887,100</i>	<i>\$5,743,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,743,400</i>
<i>School of Dentistry</i>						
Appropriated in Previous Session		\$6,926,200				
Base Budget Appropriation			\$6,855,200			\$6,855,200
USHE FY21 Tuition Adjustments	(\$50,100)	(\$50,100)				
<i>School of Dentistry Subtotal</i>	<i>(\$50,100)</i>	<i>\$6,876,100</i>	<i>\$6,855,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,855,200</i>
<i>Public Service</i>						
Appropriated in Previous Session		\$2,283,900				
Base Budget Appropriation			\$2,226,400			\$2,226,400
<i>Public Service Subtotal</i>	<i>\$0</i>	<i>\$2,283,900</i>	<i>\$2,226,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,226,400</i>
<i>Statewide TV Administration</i>						
Appropriated in Previous Session		\$2,746,600				
Base Budget Appropriation			\$2,677,400			\$2,677,400
<i>Statewide TV Administration Subtotal</i>	<i>\$0</i>	<i>\$2,746,600</i>	<i>\$2,677,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,677,400</i>
<i>Poison Control Center</i>						
Appropriated in Previous Session		\$2,927,100				
Base Budget Appropriation			\$2,853,400			\$2,853,400
<i>Poison Control Center Subtotal</i>	<i>\$0</i>	<i>\$2,927,100</i>	<i>\$2,853,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,853,400</i>
<i>Center on Aging</i>						
Appropriated in Previous Session		\$114,900				
Base Budget Appropriation			\$112,000			\$112,000
<i>Center on Aging Subtotal</i>	<i>\$0</i>	<i>\$114,900</i>	<i>\$112,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$112,000</i>



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

University of Utah

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Rocky Mountain Center for Occupational and Environmental Health</i>						
Appropriated in Previous Session		\$175,000				
Base Budget Appropriation			\$175,000			\$175,000
<i>Rocky Mountain Center for Occupational and Environmental Health Subtotal</i>	\$0	\$175,000	\$175,000	\$0	\$0	\$175,000
<i>SafeUT Crisis Text and Tip</i>						
Appropriated in Previous Session		\$2,895,000				
Base Budget Appropriation			\$2,895,000			\$2,895,000
<i>SafeUT Crisis Text and Tip Subtotal</i>	\$0	\$2,895,000	\$2,895,000	\$0	\$0	\$2,895,000
Operating and Capital Budgets Subtotal	\$143,200	\$702,097,000	\$702,914,100	\$0	(\$473,400)	\$702,440,700
University of Utah Total	\$143,200	\$702,097,000	\$702,914,100	\$0	(\$473,400)	\$702,440,700



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Utah State University

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
General Fund	\$	\$5,000,000	\$117,244,600	\$	\$	\$117,244,600
Federal Mineral Lease	\$	\$1,745,800	\$1,745,800	\$	\$	\$1,745,800
Education Fund	(\$17,600)	\$248,980,600	\$112,375,700	\$273,100	\$	\$112,648,800
Infrastructure and Economic Diversification Investment Account (GFR)	\$	\$250,000	\$250,000	\$	\$	\$250,000
Land Exchange Distribution Account (GFR)	\$	\$66,400	\$66,400	\$	\$	\$66,400
Performance Funding Restricted Account (EFR)	\$	\$3,146,000	\$3,146,000	\$	\$	\$3,146,000
Transfers	\$	\$1,151,400	\$1,151,400	\$	\$	\$1,151,400
Trust Distribution Account	\$	\$150,600	\$150,600	\$	\$	\$150,600
Federal Funds	\$	\$3,902,300	\$3,902,300	\$	\$	\$3,902,300
Dedicated Credits Revenue	\$2,513,000	\$162,964,900	\$160,450,000	\$	\$	\$160,450,000
Beginning Nonlapsing	\$	\$3,504,400	\$28,381,100	\$	\$	\$28,381,100
Closing Nonlapsing	\$	(\$27,929,400)	(\$28,381,100)	\$	\$	(\$28,381,100)
Total	\$2,495,400	\$402,933,000	\$400,482,800	\$273,100	\$0	\$400,755,900

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	3,203.3	3,203.3	.0	.0	3,203.3
Vehicles	.0	838.0	838.0	.0	.0	838.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$292,621,600				
Base Budget Appropriation			\$294,386,400			\$294,386,400
FY22 General USHE Reallocations (From)				(\$837,200)		(\$837,200)
FY22 General USHE Reallocations (To)				\$681,500		\$681,500
Higher Education Operations and Maintenance Adjustments	(\$17,600)	(\$17,600)				
USHE FY21 Tuition Adjustments	\$2,159,300	\$2,159,300				
Education and General Subtotal	\$2,141,700	\$294,763,300	\$294,386,400	(\$155,700)	\$0	\$294,230,700



Recommendation of the Appropriations Subcommittee for Higher Education For the 2021 General Session

Utah State University

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. OngoingOne-time		FY 2022 Revised Appropriated	
Operating and Capital Budgets							
USU - Eastern Education and General		\$15,510,500				\$15,251,200 (\$2,405,800)	
Appropriated in Previous Session							
Base Budget Appropriation			\$15,251,200				
FY22 General USHE Reallocations (From)			(\$2,405,800)				
USHE FY21 Tuition Adjustments	\$650,100	\$650,100				\$12,845,400	
USU - Eastern Education and General Subtotal	\$650,100	\$16,160,600	\$15,251,200	(\$2,405,800)	\$0		
Educationally Disadvantaged							
Appropriated in Previous Session		\$100,000					
Base Budget Appropriation			\$97,800			\$97,800	
Educationally Disadvantaged Subtotal	\$0	\$100,000	\$97,800	\$0	\$0	\$97,800	
USU - Eastern Educationally Disadvantaged		\$105,000				\$102,400	
Appropriated in Previous Session							
Base Budget Appropriation			\$102,400				
USU - Eastern Educationally Disadvantaged Subtotal	\$0		\$105,000	\$102,400	\$0		\$0
USU - Eastern Career and Technical Education		\$3,526,200				\$3,379,600 \$273,100 \$2,415,200	
Appropriated in Previous Session							
Base Budget Appropriation			\$3,379,600				
Custom Fit Reallocation (To)			\$273,100				
FY22 General USHE Reallocations (To)			\$2,415,200				
USHE FY21 Tuition Adjustments	\$732,000		\$732,000				
USU - Eastern Career and Technical Education Subtotal	\$732,000		\$4,258,200	\$3,379,600	\$2,688,300		\$0
Regional Campuses							
Appropriated in Previous Session		\$42,964,900				\$42,582,400 (\$579,700) \$847,300	
Base Budget Appropriation			\$42,582,400				
FY22 General USHE Reallocations (From)			(\$579,700)				
FY22 General USHE Reallocations (To)			\$847,300				
USHE FY21 Tuition Adjustments	(\$1,534,100)	(\$1,534,100)				\$42,850,000	
Regional Campuses Subtotal	(\$1,534,100)	\$41,430,800	\$42,582,400	\$267,600	\$0		
Water Research Laboratory							
Appropriated in Previous Session		\$4,071,200					
Base Budget Appropriation			\$4,015,200			\$4,015,200	
Water Research Laboratory Subtotal	\$0	\$4,071,200	\$4,015,200	\$0	\$0	\$4,015,200	



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Utah State University

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Agriculture Experiment Station</i>						
Appropriated in Previous Session		\$16,286,800				
Base Budget Appropriation			\$15,928,900			\$15,928,900
FY22 General USHE Reallocations (To)				\$51,200		\$51,200
<i>Agriculture Experiment Station Subtotal</i>	\$0	\$16,286,800	\$15,928,900	\$51,200	\$0	\$15,980,100
<i>Cooperative Extension</i>						
Appropriated in Previous Session		\$20,419,000				
Base Budget Appropriation			\$19,990,600			\$19,990,600
FY22 General USHE Reallocations (To)				\$104,500		\$104,500
<i>Cooperative Extension Subtotal</i>	\$0	\$20,419,000	\$19,990,600	\$104,500	\$0	\$20,095,100
<i>Prehistoric Museum</i>						
Appropriated in Previous Session		\$484,300				
Base Budget Appropriation			\$472,300			\$472,300
<i>Prehistoric Museum Subtotal</i>	\$0	\$484,300	\$472,300	\$0	\$0	\$472,300
<i>Blanding Campus</i>						
Appropriated in Previous Session		\$4,348,100				
Base Budget Appropriation			\$4,276,000			\$4,276,000
FY22 General USHE Reallocations (From)				(\$399,300)		(\$399,300)
FY22 General USHE Reallocations (To)				\$122,300		\$122,300
USHE FY21 Tuition Adjustments	\$505,700	\$505,700				
<i>Blanding Campus Subtotal</i>	\$505,700	\$4,853,800	\$4,276,000	(\$277,000)	\$0	\$3,999,000
Operating and Capital Budgets Subtotal	\$2,495,400	\$402,933,000	\$400,482,800	\$273,100	\$0	\$400,755,900
Utah State University Total	\$2,495,400	\$402,933,000	\$400,482,800	\$273,100	\$0	\$400,755,900



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Weber State University

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Education Fund	\$	\$99,620,000	\$96,685,100	\$	(\$659,200)	\$96,025,900
Performance Funding Restricted Account (EFR)	\$	\$1,673,200	\$1,673,200	\$	\$	\$1,673,200
Transfers	\$	\$1,786,500	\$1,786,500	\$	\$	\$1,786,500
Dedicated Credits Revenue	\$1,300,600	\$79,342,100	\$78,040,700	\$	\$	\$78,040,700
Beginning Nonlapsing	\$	\$109,400	\$3,734,400	\$	\$	\$3,734,400
Closing Nonlapsing	\$	(\$3,734,400)	(\$3,734,400)	\$	\$	(\$3,734,400)
Total	\$1,300,600	\$178,796,800	\$178,185,500	\$0	(\$659,200)	\$177,526,300

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	1,699.8	1,699.8	.0	.0	1,699.8
Vehicles	.0	160.0	160.0	.0	.0	160.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$177,097,500				
Base Budget Appropriation			\$177,786,800			\$177,786,800
Higher Education Operations and Maintenance Adjustments					(\$659,200)	(\$659,200)
USHE FY21 Tuition Adjustments	\$1,300,600	\$1,300,600				
<i>Education and General Subtotal</i>	<i>\$1,300,600</i>	<i>\$178,398,100</i>	<i>\$177,786,800</i>	<i>\$0</i>	<i>(\$659,200)</i>	<i>\$177,127,600</i>
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$398,700				
Base Budget Appropriation			\$398,700			\$398,700
<i>Educationally Disadvantaged Subtotal</i>	<i>\$0</i>	<i>\$398,700</i>	<i>\$398,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$398,700</i>
Operating and Capital Budgets Subtotal	\$1,300,600	\$178,796,800	\$178,185,500	\$0	(\$659,200)	\$177,526,300



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Southern Utah University

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
General Fund	\$	\$	\$20,100	\$	\$	\$20,100
Education Fund	\$	\$51,772,700	\$48,711,800	(\$35,000)	\$	\$48,676,800
Performance Funding Restricted Account (EFR)	\$	\$790,400	\$790,400	\$	\$	\$790,400
Dedicated Credits Revenue	\$1,075,000	\$51,602,000	\$50,525,100	\$	\$	\$50,525,100
Beginning Nonlapsing	\$	\$3,630,700	\$6,665,700	\$	\$	\$6,665,700
Closing Nonlapsing	\$	(\$6,665,700)	(\$6,665,700)	\$	\$	(\$6,665,700)
Total	\$1,075,000	\$101,130,100	\$100,047,400	(\$35,000)	\$0	\$100,012,400

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	826.1	826.1	.0	.0	826.1
Vehicles	.0	132.0	132.0	.0	.0	132.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$99,825,300				
Base Budget Appropriation			\$99,817,600			\$99,817,600
FY22 General USHE Reallocations (From)				(\$35,000)		(\$35,000)
USHE FY21 Tuition Adjustments	\$1,075,000	\$1,075,000				
Education and General Subtotal	\$1,075,000	\$100,900,300	\$99,817,600	(\$35,000)	\$0	\$99,782,600
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$97,600				
Base Budget Appropriation			\$97,600			\$97,600
Educationally Disadvantaged Subtotal	\$0	\$97,600	\$97,600	\$0	\$0	\$97,600
<i>Shakespeare Festival</i>						
Appropriated in Previous Session		\$21,600				
Base Budget Appropriation			\$21,600			\$21,600
Shakespeare Festival Subtotal	\$0	\$21,600	\$21,600	\$0	\$0	\$21,600



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the 2021 General Session

Southern Utah University

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Rural Development</i>						
Appropriated in Previous Session		\$110,600				
Base Budget Appropriation			\$110,600			\$110,600
<i>Rural Development Subtotal</i>	\$0	\$110,600	\$110,600	\$0	\$0	\$110,600
<i>Operating and Capital Budgets Subtotal</i>	\$1,075,000	\$101,130,100	\$100,047,400	(\$35,000)	\$0	\$100,012,400
<i>Southern Utah University Total</i>	\$1,075,000	\$101,130,100	\$100,047,400	(\$35,000)	\$0	\$100,012,400



Recommendation of the Appropriations Subcommittee for Higher Education For the 2021 General Session

Snow College

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
General Fund	\$	\$	\$90,200	\$	\$	\$90,200
Education Fund	\$	\$30,357,900	\$29,514,200	\$298,100	\$	\$29,812,300
Performance Funding Restricted Account (EFR)	\$	\$401,600	\$401,600	\$	\$	\$401,600
Transfers	\$	\$753,400	\$753,400	\$	\$	\$753,400
Dedicated Credits Revenue	(\$813,200)	\$11,204,100	\$12,016,200	\$	\$	\$12,016,200
Beginning Nonlapsing	\$	\$1,353,200	\$2,103,200	\$	\$	\$2,103,200
Closing Nonlapsing	\$	(\$2,103,200)	(\$2,103,200)	\$	\$	(\$2,103,200)
Total	(\$813,200)	\$41,967,000	\$42,775,600	\$298,100	\$0	\$43,073,700

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	355.0	355.0	.0	.0	355.0
Vehicles	.0	51.0	51.0	.0	.0	51.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$40,875,000				
Base Budget Appropriation			\$40,870,400			\$40,870,400
USHE FY21 Tuition Adjustments	(\$813,200)	(\$813,200)				
<i>Education and General Subtotal</i>	<i>(\$813,200)</i>	<i>\$40,061,800</i>	<i>\$40,870,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$40,870,400</i>
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$32,000				
Base Budget Appropriation			\$32,000			\$32,000
<i>Educationally Disadvantaged Subtotal</i>	<i>\$0</i>	<i>\$32,000</i>	<i>\$32,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$32,000</i>
<i>Snow College - CTE</i>						
Appropriated in Previous Session		\$1,873,200				
Base Budget Appropriation			\$1,873,200			\$1,873,200
Custom Fit Reallocation (To)				\$298,100		\$298,100
<i>Snow College - CTE Subtotal</i>	<i>\$0</i>	<i>\$1,873,200</i>	<i>\$1,873,200</i>	<i>\$298,100</i>	<i>\$0</i>	<i>\$2,171,300</i>
Operating and Capital Budgets Subtotal	(\$813,200)	\$41,967,000	\$42,775,600	\$298,100	\$0	\$43,073,700



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Dixie State University

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
General Fund	\$	\$	\$100,500	\$	\$	\$100,500
Education Fund	(\$68,700)	\$47,190,600	\$45,405,600	\$308,000	\$	\$45,713,600
Performance Funding Restricted Account (EFR)	\$	\$492,500	\$492,500	\$	\$	\$492,500
Transfers	\$	\$150,000	\$150,000	\$	\$	\$150,000
Dedicated Credits Revenue	\$3,241,500	\$37,936,100	\$34,692,700	\$	\$	\$34,692,700
Other Financing Sources	\$	\$555,000	\$555,000	\$	\$	\$555,000
Beginning Nonlapsing	\$	\$1,101,900	\$3,601,900	\$	\$	\$3,601,900
Closing Nonlapsing	\$	(\$3,601,900)	(\$3,601,900)	\$	\$	(\$3,601,900)
Total	\$3,172,800	\$83,824,200	\$81,396,300	\$308,000	\$0	\$81,704,300

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	752.1	752.1	.0	.0	752.1
Vehicles	.0	61.0	61.0	.0	.0	61.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$80,533,000				
Base Budget Appropriation			\$81,277,900			\$81,277,900
FY22 General USHE Reallocations (To)				\$308,000		\$308,000
Higher Education Operations and Maintenance Adjustments	(\$68,700)	(\$68,700)				
USHE FY21 Tuition Adjustments	\$3,241,500	\$3,241,500				
Education and General Subtotal	\$3,172,800	\$83,705,800	\$81,277,900	\$308,000	\$0	\$81,585,900
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$25,500				
Base Budget Appropriation			\$25,500			\$25,500
Educationally Disadvantaged Subtotal	\$0	\$25,500	\$25,500	\$0	\$0	\$25,500
<i>Zion Park Amphitheater</i>						
Appropriated in Previous Session		\$92,900				
Base Budget Appropriation			\$92,900			\$92,900
Zion Park Amphitheater Subtotal	\$0	\$92,900	\$92,900	\$0	\$0	\$92,900



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Dixie State University

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Operating and Capital Budgets Subtotal</i>	<i>\$3,172,800</i>	<i>\$83,824,200</i>	<i>\$81,396,300</i>	<i>\$308,000</i>	<i>\$0</i>	<i>\$81,704,300</i>
<i>Dixie State University Total</i>	<i>\$3,172,800</i>	<i>\$83,824,200</i>	<i>\$81,396,300</i>	<i>\$308,000</i>	<i>\$0</i>	<i>\$81,704,300</i>



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Utah Valley University

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
General Fund	\$	\$45,000,000	\$100,005,700	\$	\$	\$100,005,700
Education Fund	\$	\$100,184,300	\$31,334,200	\$	(\$244,500)	\$31,089,700
Performance Funding Restricted Account (EFR)	\$	\$2,014,900	\$2,014,900	\$	\$	\$2,014,900
Dedicated Credits Revenue	\$593,000	\$145,554,900	\$144,961,100	\$	\$	\$144,961,100
Other Financing Sources	\$	\$135,000	\$135,000	\$	\$	\$135,000
Beginning Nonlapsing	\$	\$3,239,700	\$18,248,700	\$	\$	\$18,248,700
Closing Nonlapsing	\$	(\$18,248,700)	(\$18,248,700)	\$	\$	(\$18,248,700)
Total	\$593,000	\$277,880,100	\$278,450,900	\$0	(\$244,500)	\$278,206,400

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	2,506.8	2,506.8	.0	.0	2,506.8
Vehicles	.0	149.0	149.0	.0	.0	149.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$272,602,100				
Base Budget Appropriation			\$274,065,900			\$274,065,900
Higher Education Operations and Maintenance Adjustments					(\$244,500)	(\$244,500)
USHE FY21 Tuition Adjustments	\$593,000	\$593,000				
Education and General Subtotal	\$593,000	\$273,195,100	\$274,065,900	\$0	(\$244,500)	\$273,821,400
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$185,000				
Base Budget Appropriation			\$185,000			\$185,000
Educationally Disadvantaged Subtotal	\$0	\$185,000	\$185,000	\$0	\$0	\$185,000
<i>Fire and Rescue Training</i>						
Appropriated in Previous Session		\$4,500,000				
Base Budget Appropriation			\$4,200,000			\$4,200,000
Fire and Rescue Training Subtotal	\$0	\$4,500,000	\$4,200,000	\$0	\$0	\$4,200,000
Operating and Capital Budgets Subtotal	\$593,000	\$277,880,100	\$278,450,900	\$0	(\$244,500)	\$278,206,400



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Salt Lake Community College

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
General Fund	\$	\$	\$30,900	\$	\$	\$30,900
Education Fund	\$	\$109,482,000	\$106,195,300	(\$308,000)	\$	\$105,887,300
Performance Funding Restricted Account (EFR)	\$	\$1,708,000	\$1,708,000	\$	\$	\$1,708,000
Transfers	\$	\$3,688,300	\$3,688,300	\$	\$	\$3,688,300
Dedicated Credits Revenue	\$293,500	\$59,857,400	\$59,562,000	\$	\$	\$59,562,000
Beginning Nonlapsing	\$	\$1,919,481	\$3,315,100	\$	\$	\$3,315,100
Closing Nonlapsing	\$	(\$5,169,481)	(\$3,315,100)	\$	\$	(\$3,315,100)
Total	\$293,500	\$171,485,700	\$171,184,500	(\$308,000)	\$0	\$170,876,500

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	1,715.1	1,715.1	.0	.0	1,715.1
Vehicles	.0	155.0	155.0	.0	.0	155.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Education and General</i>						
Appropriated in Previous Session		\$162,917,100				
Base Budget Appropriation			\$162,909,400			\$162,909,400
Custom Fit Reallocation (From)				(\$460,800)		(\$460,800)
FY22 General USHE Reallocations (From)				(\$308,000)		(\$308,000)
USHE FY21 Tuition Adjustments	\$293,500	\$293,500				
Education and General Subtotal	\$293,500	\$163,210,600	\$162,909,400	(\$768,800)	\$0	\$162,140,600
<i>Educationally Disadvantaged</i>						
Appropriated in Previous Session		\$178,400				
Base Budget Appropriation			\$178,400			\$178,400
Educationally Disadvantaged Subtotal	\$0	\$178,400	\$178,400	\$0	\$0	\$178,400
<i>School of Applied Technology</i>						
Appropriated in Previous Session		\$8,096,700				
Base Budget Appropriation			\$8,096,700			\$8,096,700
Custom Fit Reallocation (To)				\$460,800		\$460,800
School of Applied Technology Subtotal	\$0	\$8,096,700	\$8,096,700	\$460,800	\$0	\$8,557,500



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2021 General Session

Salt Lake Community College

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Operating and Capital Budgets Subtotal</i>	<i>\$293,500</i>	<i>\$171,485,700</i>	<i>\$171,184,500</i>	<i>(\$308,000)</i>	<i>\$0</i>	<i>\$170,876,500</i>
<i>Salt Lake Community College Total</i>	<i>\$293,500</i>	<i>\$171,485,700</i>	<i>\$171,184,500</i>	<i>(\$308,000)</i>	<i>\$0</i>	<i>\$170,876,500</i>