



Recommendation of the Appropriations Subcommittee for
Business, Economic Development, and Labor
For the 2021 General Session

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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DHA) Heritage and Arts Restoration of 5% Budget Cuts	1,069,000		1,069,000
2. (DHA) Arts & Museums Sustainability Grants	4,000,000		4,000,000
3. (DABC) Restore Parents Empowered to 0.6% of Gross Sales	660,300		660,300
4. (TAX) ISF Funding for Additional Tobacco Enforcement	192,000		192,000
5. (GOED) Rural County Grant Program	4,250,000		4,250,000
6. (GOED) Utah Rural Leadership Academy	116,000		116,000
7. (ULC) Antidiscrimination and Labor Staff and Operations	271,300		271,300
8. (DABC) Bonds Payment for New Stores	1,016,400		1,016,400
9. (DABC) State Employee Compensation - Targeted Increase	1,971,500		1,971,500
10. (GOED) Rural Economic Development - Rural Certified Sites	200,000		200,000
11. (GOED) Rural Fiber/Broadband/Wifi	200,000		200,000
12. (GOED) Salesforce.com at Utah GOED	220,000		220,000
13. (DHA) Temporary Artifact Collection Facility O&M	15,000		15,000
14. (DHA) Women's History Staffing	150,000		150,000
15. (DABC) Downtown DABC Replacement Store Staffing	414,800		414,800
16. (DABC) Foothill Replacement Store Staffing	461,400		461,400
17. (DABC) Sugarhouse Replacement Store Staffing	348,500		348,500
18. (DABC) East Sandy Liquor Store Staffing and O and M	816,700		816,700
19. (DABC) New Store Staffing - Taylorsville	752,700		752,700
20. (INS) Regulatory Waiver Process	133,000		133,000
21. (DHA) Multicultural Affairs Staffing	250,000		250,000
22. (GOED) Get Healthy Utah (2020 Defunded Bill)	250,000		250,000
23. (GOED) Utah Industry Resource Alliance	2,800,000		2,800,000
24. (GOED) Utah Sports Commission	3,200,000		3,200,000
25. (GOED) World Trade Center Utah	912,500		912,500
26. (GOED) Utah Inland Port Authority Operations	2,850,000		2,850,000
27. (GOED) Point of the Mountain State Land Authority-Planning for development at the Point.	810,000		810,000
28. (GOED) Sundance Institute	600,000		600,000
29. (COM) Insulin Access Amendment (2020 Defunded Bill)	8,000		8,000
30. (GOED) Rural Economic Development	250,000		250,000
31. (GOED) Student Apprenticeship Program (2020 Defunded Bill)	2,000,000		2,000,000
32. (DHA) Utah Sports Hall of Fame	37,500		37,500
33. (GOED) Center for Advanced Composite Materials and Structures	700,000		700,000
34. (DABC) Wine Services Amendments	662,200		662,200
35. (COM) Business Payroll Practices Amendments	77,000		77,000
36. (COM) Audiology and Speech-language Pathology Interstate Compact (2020 Defunded Bill)	11,800		11,800



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Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
37. (INS) Pharmacy Benefits Amendments (2020 Defunded Bill)	173,100		173,100
38. (GOED) Encircle Family and Youth Resource Center Expansion	100,000		100,000
39. (GOED) Utah Outdoor Association Economic Development Initiative	350,000		350,000
Total:	\$33,300,700	\$0	\$33,300,700

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
1. (DHA) Heritage and Arts Restoration of 5% Budget Cuts (FY 2021)	1,069,000		1,069,000
2. (DHA) Martha Hughes Cannon Installation Ceremony	175,000		175,000
3. (TAX) ISF Funding for Additional Tobacco Enforcement (FY 2021)	48,000		48,000
4. (DABC) Upgrade Main Operating System (End of Life) - D365	2,783,500		2,783,500
5. (DHA) Temporary Artifact Collection Facility O&M (FY 2021)	15,000		15,000
6. (INS) Regulatory Waiver Process (FY 2021)	133,000		133,000
7. (GOED) Rural Fiber/Broadband/Wifi	50,000,000		50,000,000
8. (GOED) Trails, Outdoor Recreation, Open Space, and Parks	100,000,000		100,000,000
9. (Rev-BEDL) Rural Infrastructure Revolving Loan Funds	69,000,000		69,000,000
10. (COM) Audiology and Speech-language Pathology Interstate Compact (2020 Defunded Bill) (FY 2021)	11,100		11,100
11. (COM) Insulin Access Amendment (2020 Defunded Bill) (FY 2021)	13,900		13,900
12. (INS) Pharmacy Benefits Amendments (2020 Defunded Bill) (FY 2021)	373,100		373,100
13. (INS) Medical Billing Amendments (FY 2021)	20,100		20,100
14. (DABC) Wine Services Amendments (FY 2021)	428,400		428,400
15. (GOED) Rural Economic Development (FY 2021)	2,000,000		2,000,000
16. (GOED) Rural Small Business Grant Program (FY 2021)	3,400,000		3,400,000
17. (Rev-BEDL) Westwater Community Improvements (FY 2021)	500,000		500,000
18. (GOED) Utah Inland Port Authority Operations	200,000		200,000
18. (GOED) Utah Inland Port Authority Operations (FY 2021)	1,100,000		1,100,000
19. (GOED) World Trade Center Utah	100,000		100,000
19. (GOED) World Trade Center Utah (FY 2021)	147,000		147,000
20. (GOED) Utah Sports Commission	3,000,000		3,000,000
21. (GOED) Center for Advanced Composite Materials and Structures	300,000		300,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
22. (GOED) Deseret Unmanned Aerial System (UAS) (2020 Defunded) (FY 2021)	500,000		500,000
23. (GOED) Utah Air Show 2022 Warriors Over the Wasatch (FY 2021)	100,000		100,000
24. (GOED) Utah Film Economic Incentive Fund Restoration	250,000		250,000
24. (GOED) Utah Film Economic Incentive Fund Restoration (FY 2021)	250,000		250,000
25. (GOED) Taste Utah (FY 2021)	250,000		250,000
26. (GOED) Utah Alliance of Boys and Girls Club Education (FY 2021)	750,000		750,000
27. (GOED) Harrington Center for the Arts (FY 2021)	135,000		135,000
28. (GOED) Emery Town Pioneer Church	250,000		250,000
29. (GOED) Falcon Hill MIDA Project Area Funding	59,093,000		59,093,000
30. (GOED) Oljato Trading Post Rehabilitation (FY 2021)	400,000		400,000
31. (DHA) Hale Center Theater Orem - Lighting System Modernization	100,000		100,000
31. (DHA) Hale Center Theater Orem - Lighting System Modernization (FY 2021)	100,000		100,000
32. (GOED) Encircle Family and Youth Resource Center Expansion (FY 2021)	800,000		800,000
33. (DHA) Utah Shakespeare Festival-Equipment and Facility Needs	660,000		660,000
34. (DHA) Excellence in the Community (FY 2021)	150,000		150,000
35. (GOED) 2021 PGA Web.com Tour - Utah Championship (FY 2021)	175,000		175,000
36. (GOED) Point of the Mountain State Land Authority-Planning for development at the Point. (FY 2021)	11,490,000		11,490,000
37. (GOED) Freedom Festival at Provo	100,000		100,000
38. (DHA) Farm Country at Thanksgiving Point	200,000		200,000
39. (DABC) Public Opinion Survey on Alcohol Policies and Regulations	35,000		35,000
40. (DHA) The Art Castle (FY 2021)	250,000		250,000
41. (DHA) The Gail S. Halvorsen Aviation Education Fund Request (FY 2021)	40,000		40,000
42. (DHA) Tuacahn Center for the Arts	950,000		950,000
43. (Rev-BEDL) Red Cross of Utah (FY 2021)	100,000		100,000
44. (DHA) Odyssey Dance Company (FY 2021)	180,000		180,000
45. (GOED) BioHive	600,000		600,000
46. (DHA) Fairfield Town Pony Express Museum Request	350,000		350,000
47. (DHA) Hutchings Museum and Institute Expansion (FY 2021)	400,000		400,000
48. (GOED) MIDA Military Recreation Facility Project Area Underpass and Transit Funding	10,882,500		10,882,500
49. (GOED) Lake Powell Accord Planning (FY 2021)	650,000		650,000
50. (DHA) Weber County's Peery's Egyptian Theater (FY 2021)	864,000		864,000
51. (GOED) Loveland Living Planet Aquarium (FY 2021)	1,000,000		1,000,000



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One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
52. (GOED) Central Wasatch Mountain Projects (FY 2021)	150,000		150,000
53. (DHA) Create in Utah Grants	25,000,000		25,000,000
54. (DHA) Heber Valley Historic Railroad Authority (FY 2021)	315,000		315,000
55. (DHA) Human Xperience (FY 2021)	500,000		500,000
56. (GOED) Parleys Trail End (FY 2021)	2,500,000		2,500,000
57. (GOED) Rural Utah Vision	296,500		296,500
58. (DHA) Spy Hop's Kahlert Youth Media Arts Center	1,500,000		1,500,000
59. (DHA) The "Missing Stories" Project (FY 2021)	75,000		75,000
60. (GOED) Utah Hydrogen Accelerator (FY 2021)	3,000,000		3,000,000
61. (DHA) Zion Canyon Mesa (FY 2021)	100,000		100,000
Total:	\$360,308,100	\$0	\$360,308,100

Please visit <https://cobi.utah.gov/2021/4/issues> for updated funding item descriptions.



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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Beer Amendments (SB0132, 2019 GS)	(68,900)		(68,900)
Bonds Payment on Previously Approved Stores (Reallocation)	68,900		68,900
Total:	\$0	\$0	\$0



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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Arts and Museums DC Increase		25,000	25,000
Captive Insurance Appropriation Adjustment - In	(440,000)		(440,000)
Captive Insurance Appropriation Adjustment - Out	440,000		440,000
Digitization Dedicated Credits Decrease		(30,000)	(30,000)
Federal Appraisal Fund Grant		60,000	60,000
Library DC Decrease		(200,000)	(200,000)
Liquor Distribution - Statutory Required Adjustment		713,600	713,600
LSI Contract Technical Correction - In	225,000		225,000
LSI Contract Technical Correction - Out	(225,000)		(225,000)
MCA Dedicated Credits Increase		100,000	100,000
Personal Property Audit Rate Change		4,000	4,000
Reduce Dedicated Credits		(500,000)	(500,000)
Revenue Transfers from Dept. of Health and Human Services		1,000,000	1,000,000
STEM AC 6-12 Dedicated Credits Decrease		(685,100)	(685,100)
STEM AC Dedicated Credits Decrease		(603,800)	(603,800)
Transfer Revenue Account - Appropriation VCA		1,000	1,000
USERVE Federal Fund and Dedicated Credits Increases		214,000	214,000
Utah Recovery Assistance Program Funding - In	(377,000)		(377,000)
Utah Recovery Assistance Program Funding - Out	377,000		377,000
Total:	\$0	\$98,700	\$98,700

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
125th Anniversary of Utah Statehood Federal Funds (FY 2021)		1,000,000	1,000,000
Arts and Museums DC Increase (FY 2021)		25,000	25,000
Captive Insurance Appropriation Adjustment - In (FY 2021)	(440,000)		(440,000)
Captive Insurance Appropriation Adjustment - Out (FY 2021)	440,000		440,000
CARES Cultural Sector (FY 2021)		17,500,000	17,500,000
CARES Messaging/Communication Grants (FY 2021)		2,000,000	2,000,000
CARES Racial Equity and Inclusion (FY 2021)		4,500,000	4,500,000
Desktop Computers Replacement		35,000	35,000
Digitization Dedicated Credits Decrease (FY 2021)		(30,000)	(30,000)
Federal Appraisal Fund Grant (FY 2021)		60,000	60,000



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One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	Gen./Ed. Funds	Other Funds	Total Funds
Federal Funds - Heritage and Arts (FY 2021)		900,000	900,000
Library DC Decrease (FY 2021)		(200,000)	(200,000)
MCA Dedicated Credits Increase (FY 2021)		100,000	100,000
Personal Property Audit Rate Change (FY 2021)		4,000	4,000
Revenue Transfers from Dept. of Health and Human Services (FY 2021)		1,000,000	1,000,000
Single Sign On Expendable Revenue Fund Appropriation		300,000	300,000
Sponsorships for Statehood/Thrive 125 Events (FY 2021)		500,000	500,000
STEM AC 6-12 Dedicated Credits Decrease (FY 2021)		(685,100)	(685,100)
STEM AC Dedicated Credits Decrease (FY 2021)		(603,800)	(603,800)
Transfer for COVID-19 Response (FY 2021)		2,500,000	2,500,000
Transfer Revenue Account - Appropriation VCA (FY 2021)		900	900
UEN CARES Library (FY 2021)		129,000	129,000
USERVE Federal Fund and Dedicated Credits Increases		50,000	50,000
USERVE Federal Fund and Dedicated Credits Increases (FY 2021)		264,000	264,000
Utah Recovery Assistance Program Funding - In (FY 2021)	(377,000)		(377,000)
Utah Recovery Assistance Program Funding - Out (FY 2021)	377,000		377,000
Total:	\$0	\$29,349,000	\$29,349,000



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Intent Language

Heritage and Arts - Administration

1. *Notwithstanding intent language passed in House Bill 4 item 22, under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$550,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for special projects, building maintenance, renovation, and outreach.*
2. *Notwithstanding intent language passed in House Bill 4 item 22, under section 63J-1-603 of the Utah Code, the Legislature intends that up to 625,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for digital, IT, and innovation purposes.*

Heritage and Arts - Arts and Museums

3. *Notwithstanding intent language passed in House Bill 4 item 23, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of the General Fund provided by Item 111, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds are to be used for cultural outreach, community programming, and the purchase of art.*
4. *The Legislature intends that agencies report on relevant items recommended for follow-up in the 2021 Fiscal Note and Building Block Item Follow-up Report presented in the BEDL October 19th Interim BEDL Subcommittee meeting, by the final October 2021 Interim subcommittee meeting.*

Heritage and Arts - Commission on Service and Volunteerism

5. *Notwithstanding intent language passed in House Bill 4 item 24, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$150,000 of the General Fund provided by Item 112, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2021. These funds will be used for community outreach and programming.*

Heritage and Arts - State History

6. *Notwithstanding intent language passed in House Bill 4 item 28, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$225,000 of the General Fund provided by Item 116, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - State History Division not lapse at the close of Fiscal Year 2021. These funds will be used for operations, application maintenance, projects, and community outreach.*

Heritage and Arts - State Library

7. *Notwithstanding intent language passed in House Bill 4 item 29, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$700,000 of the General Fund provided by Item 117, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of State Library not lapse at the close of Fiscal Year 2021. These funds will be used for operations, application maintenance, projects, and community outreach.*

Heritage and Arts - STEM Action Center

8. *Notwithstanding intent language passed in House Bill 4 item 30, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,400,000 of the General Fund provided by Item 118, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - STEM Action Center Division not lapse at the close of Fiscal Year 2021. These funds will be used for contractual obligations and support.*



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Intent Language

Insurance - Insurance Department Administration

9. *Notwithstanding the fee amount authorized in line 4671 of S.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations for "Captive Initial License Issuance," the Legislature intends that this fee be set at \$6,125.00 for FY 2022.*
10. *Notwithstanding the fee amount authorized in line 4672 of S.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations for "Captive Annual Renewal," the Legislature intends that this fee be set at \$6,125.00 for FY 2022.*
11. *Notwithstanding the fee amount authorized in line 4674 of S.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations for "Captive Reinstatement," the Legislature intends that this fee be set at \$6,130.00 for FY 2022.*

Labor Commission

12. *The Legislature intends that the Labor Commission purchases up to three vehicles through the Division of Fleet Operations in FY 2022 based on availability of federal funds.*

Tax Commission - Tax Administration

13. *The Legislature intends that the Utah State Tax Commission report on all special group license plate activity in the state, including the type of different group license plates, quantity sold, year created, and costs associated with this production, by October 2021 Interim Subcommittee meeting.*
14. *Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fee is approved for the use and support of the government of the State of Utah: Renewal Notice Postage - up to \$2.00.*
15. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration up to \$1 million not lapse at the close of FY 2021. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs, \$1,000,000.*

Intent language appearing twice would show up in more than one fiscal year.



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Alcoholic Beverage Control - DABC Operations - Executive Director					
1.	Arena License Application Fee (per each)	0.00	5,500.00	5,500.00	\$11,000
2.	Arena License Renewal Fee (per each)	0.00	4,000.00	4,000.00	\$8,000
3.	Event Change Fee (per each)	0.00	125.00	125.00	\$3,125
	As amended in the 2020 session, 32B-9-201(2) allows the Department to charge a non-refundable fee if an event permit applicant substantially changes their application/events after having submitted it to the Department for approval.				
4.	Hospitality Amenity License Application Fee (per each)	0.00	2,330.00	2,330.00	\$104,850
5.	Hospitality Amenity License Renewal Fee (per each)	0.00	1,000.00	1,000.00	\$45,000
	Subtotal, Executive Director				\$171,975
Commerce - Commerce General Regulation - Consumer Protection					
Maintenance Funding Provider					
6.	Maintenance Funding Provider Registrations New Application / Renewal	0.00	300.00	300.00	\$1,200
Child Protection Register					
7.	Child Protection Registry (per email)	.005	0.00	-.005	-\$3
	Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.				
	Subtotal, Consumer Protection				\$1,197
Commerce - Commerce General Regulation - Occupational and Professional Licensing					
Hair Design					
8.	Hair Designer License Apprenticeship	0.00	20.00	20.00	\$200
Osteopathic Physician and Surgeon					
9.	Interstate Compact License New Application Filing	0.00	200.00	200.00	\$1,000
10.	Interstate Compact License Renewal	0.00	193.00	193.00	\$1,930
Speech Language Pathologist/Audiologist					
11.	Audiologist Compact New Application Filing	0.00	70.00	70.00	\$700
12.	Audiologist Compact Renewal	0.00	47.00	47.00	\$235
13.	Speech Language Pathologist Compact New Application Filing	0.00	70.00	70.00	\$700
14.	Speech Language Pathologist Compact Renewal	0.00	47.00	47.00	\$235
State Certified Veterinary Technician					
15.	State Certified Veterinary Technician New Application	0.00	50.00	50.00	\$500
16.	State Certified Veterinary Technician Renewal	0.00	25.00	25.00	\$250
Physician and Surgeon					
17.	Interstate Compact License Renewal	183.00	193.00	10.00	\$500
Physician Educator					
18.	Physician Educator I renewal	183.00	193.00	10.00	\$10



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Consolidated Fee Changes

		Old Fee	New Fee	Fee Change	Est Rev Chg
Commerce - Commerce General Regulation - Occupational and Professional Licensing					
19.		183.00	193.00	10.00	\$10
	Subtotal, Occupational and Professional Licensing				\$6,270
Economic Development - Pete Suazo Utah Athletics Commission					
20.	Health Testing	0.00	20.00	20.00	\$8,000
	Health and safety testing required for participants				
	Subtotal, Pete Suazo Utah Athletics Commission				\$8,000
Heritage and Arts - State Library - Administration					
21.	Sale of Used Books/Materials	0.00	1.00	1.00	\$100
	Disposal of discarded books.				
	Subtotal, Administration				\$100
Insurance - Insurance Department Administration - Captive Insurers					
Captive Insurer					
22.	Captive Initial License Issuance	5,000.00	6,125.00	1,125.00	\$112,500
23.	Captive Annual Renewal	5,000.00	6,125.00	1,125.00	\$393,750
24.	Captive Reinstatement	5,050.00	6,130.00	1,080.00	\$5,400
	Subtotal, Captive Insurers				\$511,650
Tax Commission - Tax Administration - Motor Vehicles					
Motor Vehicle					
25.	Motor Vehicle Transaction (per standard unit)	1.60	1.63	.03	\$63,000
	Subtotal, Motor Vehicles				\$63,000
	Subtotal, Business, Economic Development, and Labor				\$762,192



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Funding Request Priority List

Priority	
Ong	1x

1 1 Heritage and Arts Restoration of 5% Budget Cuts

Funding would restore operations of the following areas across the Department that were reduced during the June Special Session: (1) Administration - \$199,300; (2) Arts & Museums - \$152,200; (3) History - \$128,000; (4) Library - \$189,400; (5) STEM - \$391,200; and (6) USERVE - \$8,900.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,069,000	\$1,069,000	\$0
Total	\$1,069,000	\$1,069,000	\$0

2 Arts & Museums Sustainability Grants

Funding would expand grant support for museums and arts organizations throughout the state administered by the Department of Heritage and Arts. In some cases, entities that may typically request direct funding via the Legislature, may now apply for grants with this recently created program. Funding recommendations are reviewed by professional leaders in the community and approved by the Governor's appointed Utah Arts Advisory Board and Utah Museums Advisory Board.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,000,000	\$0
Total	\$0	\$4,000,000	\$0

3 Restore Parents Empowered to 0.6% of Gross Sales

Funding would allow for the Parents Empowered program to be restored prior to reduction made in the June Special Session. The Department reports that funding would allow: (1) for an increase in support to and resources for community outreach; (2) to purchase a larger, more diverse media buy with greater reach, frequency, and impressions to enable a broader reach to parents; and (3) to expand news coverage of the campaign's efforts to increase reach to key targeted populations.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$660,300	\$0
Total	\$0	\$660,300	\$0



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Funding Request Priority List

Priority	
Ong	1x

4 3 **ISF Funding for Additional Tobacco Enforcement**

The Tax, Financial Services and Antitrust Division of the Utah Attorney General's Office; specifically, our representation of the Utah State Tax Commission in our joint effort to "diligently enforce" Utah's Tobacco Laws, the Master Settlement Agreement (MSA), the NPM Adjustment Settlement Agreement and the Term Sheet. The Term Sheet was recently signed in May 2018 and has new enforcement requirements for the Attorney General's Office.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$48,000	\$192,000	\$0
Total	\$48,000	\$192,000	\$0

5 **Rural County Grant Program**

SB 95 in the 2020 General Legislative session created the Rural County Grant. State of Utah code 17-54-101 established the Rural County Grant Program. Effective July 1, 2020, the Utah Governor's Office of Economic Development (GOED), through the Office of Rural Development (ORD), will administer the Rural County Grant Program. Oversight for the grant program will be by the Governor's Rural Partnership Board. This is a request to restore the original funding in place prior to COVID reductions.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$4,250,000	\$0
Total	\$0	\$4,250,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

6

Utah Rural Leadership Academy

Utah Rural Leadership Academy (URLA) will be a partnership between Utah Association of Counties (UAC), and Governor's Office, and Southern Utah University (SUU). Each year, a cohort of participants will be developed consisting of rural county leaders selected by UAC, SUU and Utah's Governor's Office. The annual cohort launch will begin each year with an orientation/retreat held in conjunction with the Utah Rural Summit. The year-long Leadership Academy work will be delivered in tracks with in-person training, online programming, and a capstone project. Successful completion of the URLA will result in a graduation recognition during the annual Utah Rural Summit. As an added benefit to participants, an Institutional Certificate and six Professional Development credits may be awarded through Southern Utah University. These credits may be applied to undergraduate or graduate degrees at SUU.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$116,000	\$0
Total	\$0	\$116,000	\$0

7

Antidiscrimination and Labor Staff and Operations

This request is to restore a portion of the 5% general fund cut to the base FY 2021 budget due to the current recession and as a result of the COVID19 pandemic. The request is to restore funding to the following services or programs: \$113,500 for 1.5 FTEs in Antidiscriminatin and Labor - The Division of Utah Antidiscrimination and Labor did not fill the position of Labor Commission Specialist when it was vacated in early FY21. This position is the initial point of contact for constituents seeking to file a complaint of discrimination. The loss of this position has resulted in it taking longer for the Division to respond to questions and informational queries; \$67,700 for Office supplies, print service, & office equipment cost. The money is used to replenish office supplies and equipment; \$39,00 for Training and Conventions; and \$51,100 for technology and computer replacement.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$271,300	\$0
Total	\$0	\$271,300	\$0



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Funding Request Priority List

Priority	
Ong	1x

8 Bonds Payment for New Stores

Funding allows for the bond payments on stores authorized in previous General Sessions: (1) Saratoga Springs; (2) Taylorsville; (3) West Valley; and (4) Farmington.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$1,016,400	\$0
Total	\$0	\$1,016,400	\$0

9 State Employee Compensation - Targeted Increase

This item is for compensation increases to bring DABC store employees up to the median wage of comparable positions. The Department reports that turnover rates in FY 2020 were: (1) for all store and warehouse employees – 109%; (2) Full time employees – 70%; and (3) Part-time employees – 144%. Funding would allow DABC to raise its store and warehouse’s minimum wage from (1) Part-time store employees - \$9.94 to \$12.33; (2) Full-time employees - \$11.32 to \$13.58; and (3) warehouse full-time employees - \$11.81 to \$15.71.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$1,971,500	\$0
Total	\$0	\$1,971,500	\$0

10 Rural Economic Development - Rural Certified Sites

This item provides additional funding for creation of large-acreage land sites that have been extensively researched and pre-qualified to house large corporate relocation or expansion projects of 1,000+ jobs and \$1 billion in capital investment. GOED works with existing communities and businesses to minimize the work and risk for potential client companies, identify the industrial development opportunities Utah has to offer, and increase Utah’s exposure to companies as a viable location for industrial development and economic growth. The implementation of the program will help create more jobs and capital investment within the state. This will be made increasingly possible as more sites are certified through the program and, over time, Utah will be better able to attract more corporate relocation and expansion opportunities.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$200,000	\$0
Total	\$0	\$200,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

11 7 Rural Fiber/Broadband/Wifi

Expansion of rural fiber, broadband, and Wifi. Reestablishes a broadband coordinator in GOED. Projects will be coordinated with UDOT.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$200,000	\$50,000,000
Total	\$0	\$200,000	\$50,000,000

12 Salesforce.com at Utah GOED

This request is for ongoing support of GOED's Salesforce database - customer relationship management and platform-as-a-service. GOED uses Salesforce to streamline operations and agency-wide programs, provide current and accurate data for decision-making, and to establish a single source of truth for institutional knowledge.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$220,000	\$0
Total	\$0	\$220,000	\$0

13 5 Temporary Artifact Collection Facility O&M

This item will be used to support the management of the department's current historical artifact collections as well as acquiring and managing new collections as a temporary solution until there is presumably a new North Building with more appropriate storage.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$15,000	\$15,000	\$0
Total	\$15,000	\$15,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

14

Women's History Staffing

Funding would allow for a new position within the State History Division. This position would focus on women's history and research specific to Utah including suffrage and other women stories unique to the state.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$150,000	\$0
Total	\$0	\$150,000	\$0

15

Downtown DABC Replacement Store Staffing

Funding would allow for full staffing to operate the replacement liquor store authorized in downtown SLC.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$414,800	\$0
Total	\$0	\$414,800	\$0

16

Foothill Replacement Store Staffing

Funding would allow for full staffing to operate the foothill replacement liquor store previously approved by the Legislature.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$461,400	\$0
Total	\$0	\$461,400	\$0

17

Sugarhouse Replacement Store Staffing

Funding would allow for full staffing to operate the replacement liquor store authorized in the Sugarhouse area.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$348,500	\$0
Total	\$0	\$348,500	\$0



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Funding Request Priority List

Priority	
Ong	1x

18 East Sandy Liquor Store Staffing and O and M

Funding would allow for full staffing to operate the replacement liquor store previously approved for the East Sandy liquor store.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$816,700	\$0
Total	\$0	\$816,700	\$0

19 New Store Staffing - Taylorsville

Funding would allow for full staffing to operate the previously approved Taylorsville liquor store.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$752,700	\$0
Total	\$0	\$752,700	\$0

20 6 Regulatory Waiver Process

HB 402, Regulatory Waiver Process incurred an additional \$133,000 in expenses to administer the program. However, due to timing in the session, this program never received funding indicated through the bill's fiscal note.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	\$133,000	\$133,000	\$0
Total	\$133,000	\$133,000	\$0

21 Multicultural Affairs Staffing

The request for additional funding would allow the creation of two positions within the Utah Division of Multicultural Affairs (MCA): a Community Outreach Coordinator and an Equity and Inclusion Training Coordinator.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
Total	\$0	\$250,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

22

Get Healthy Utah (2020 Defunded Bill)

Get Healthy Utah engages with multi-sector stakeholders, builds partnerships, provides resources, and aligns efforts to support evidence-based practices that improve healthy eating and active living. GHU is a continuation of an effort that began at UDOH in 2013 chaired by Sen. Vickers/Rep. Ray, which has been expanded for greater impact. (2020 Defunded Bill) (Requested By: Rep. Watkins, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$250,000	\$0
Total	\$0	\$250,000	\$0

23

Utah Industry Resource Alliance

The Utah Industry Resource Alliance (UIRA) is a vital economic development organization chartered specifically to help Utah manufacturers industry and all rural Utah businesses. The Alliance includes manufacturing experts, application engineers, and research professionals from the top manufacturing organizations and universities, with offices in local communities throughout the state. The UIRA provides services and outreach to all 29 Utah counties and focuses on improving the bottom line through concepts like Process Improvement & Operational Efficiencies, Supply Chain Optimization, and Quality Systems and Certifications, while growing the entire company through the adoption of new technologies, workforce development, strategic planning, and expanded markets. (Requested By: Sen. McKell, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,800,000	\$0
Total	\$0	\$2,800,000	\$0

24

20

Utah Sports Commission

Funding to help support the Utah Sports Commission's mission to keep Utah ready, willing, and able to host a future Olympic Winter Games and drive economic impact and image building through sports by attracting and hosting national and international sports competitions within the state of Utah. (Requested By: Sen. McKell, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$3,200,000	\$3,000,000
Total	\$0	\$3,200,000	\$3,000,000



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Funding Request Priority List

Priority	
Ong	1x

25 19 World Trade Center Utah

Restoration of WTC Utah's ongoing funding and increase to support establishment of director for rural business development in rural Utah. (Requested By: Rep. Hawkes, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$147,000	\$912,500	\$100,000
Total	\$147,000	\$912,500	\$100,000

26 18 Utah Inland Port Authority Operations

Funding will be used for operational expenses that will include: staffing, strategic planning; and advancement of a transloading facility. All funding will be directed with a focus on a mission of sustainable, equitable, and smart logistics investments. (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,100,000	\$2,850,000	\$200,000
Total	\$1,100,000	\$2,850,000	\$200,000

27 36 Point of the Mountain State Land Authority-Planning for development at the Point.

This appropriation would cover the organizational costs of the Point of the Mountain State Land Authority for the next 4-5 years, including projected staffing needs, office and equipment, a new investment committee to oversee development decisions, and consulting teams (master planning and sector planning, real estate and market analysis, communications, development partners, engineering, etc.). (Requested By: Sen. Fillmore, L.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$11,490,000	\$810,000	\$0
Total	\$11,490,000	\$810,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

28

Sundance Institute

To support the significant economic and cultural contributions Sundance Institute brings in annually to the State of Utah. This funding is a contribution of the ongoing appropriation of \$1M approved by the Legislature in 2018, and subsequently reduced to \$900k by GOED in 2020, and \$500k one-time funding approved by the Legislature in 2019. An additional \$600k in ongoing funding is requested, for a total ongoing appropriation of \$1.5M. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$600,000	\$0
Total	\$0	\$600,000	\$0

29

11

Insulin Access Amendment (2020 Defunded Bill)

Mechanisms to increase Utahns' access to affordable insulin. (Defunded 2020 Special Session HB0207) (Requested By: Rep. Thurston, N.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$13,900	\$0	\$0
Commerce Service Fund (GFR)	\$0	\$8,000	\$0
Total	\$13,900	\$8,000	\$0

30

15

Rural Economic Development

SB095-2020 Special Session. (See also SB095-RFA for Rural Small Business Grant) For a newly created Rural Speculative Industrial Building Program for the Rural Co-working and Innovation Center Grant Program established by HB0296, Rural Online Working Hubs Amendment in the 2019 Session. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$2,000,000	\$250,000	\$0
Total	\$2,000,000	\$250,000	\$0



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Priority	
Ong	1x

31 Student Apprenticeship Program (2020 Defunded Bill)

Funding would provide opportunities for students to participate in apprenticeship training programs. (Defunded - 2020 Special Session, HB0068) (Requested By: Rep. Gibson, F.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$2,000,000	\$0
Total	\$0	\$2,000,000	\$0

32 Utah Sports Hall of Fame

The Utah Sports Hall of Fame Foundation (USHOFF) was displaced two years from the arena when it was remodeled. The new home for the Utah Sports Hall of Fame Museum is 99 W South Temple. (Requested By: Sen. Davis, G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$37,500	\$0
Total	\$0	\$37,500	\$0

33 21 Center for Advanced Composite Materials and Structures

Set-up a state-of-the-art center for practicing engineers in aerospace, transportation, and structural industries to be globally competitive while enhancing Utah's economy. (Requested By: Rep. Miles, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$700,000	\$0
Education Fund	\$0	\$0	\$300,000
Total	\$0	\$700,000	\$300,000



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Funding Request Priority List

Priority	
Ong	1x

34 14 Wine Services Amendments

HB0157 - 2020 Special Session. Amends the Alcoholic Beverage Control Act to establish a wine subscription program and for staff support to prepare and deliver orders. (Requested By: Sen. McKell, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$428,400	\$662,200	\$0
Total	\$428,400	\$662,200	\$0

35 Business Payroll Practices Amendments

SB0153 - Defunded - 2020 Special Session. Amends provisions of the Utah Construction Trades Licensing Act regarding unlawful conduct. (Requested By: Sen. Mayne, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$0	\$77,000	\$0
Total	\$0	\$77,000	\$0

36 10 Audiology and Speech-language Pathology Interstate Compact (2020 Defunded Bill)

Authorizes the Division of Occupational & Professional Licensing to make rules and to implement the Audiology & Speech-language Pathology Interstate Compact & make technology and conforming changes. (Defunded 2020 Special Session, HB0161) (Requested By: Rep. Owens, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$11,100	\$11,800	\$0
Total	\$11,100	\$11,800	\$0

37 12 Pharmacy Benefits Amendments (2020 Defunded Bill)

HB0272-2020 Special Session. Pharmacy Benefits Amendments for staff support and operating costs to develop and maintain a database for required reporting. (Requested By: Rep. Ray, P.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	\$373,100	\$173,100	\$0
Total	\$373,100	\$173,100	\$0



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Funding Request Priority List

Priority	
Ong	1x

38 32 Encircle Family and Youth Resource Center Expansion

Encircle has embarked on a plan to double its footprint in the state of Utah by opening facilities in Ogden, Heber, and Logan. Request of \$800,000 to support one-time project and \$100,000 in ongoing to support mental health services program that reaches rural populations at risk for self-harm. (Requested By: Rep. Musselman, C.R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$800,000	\$100,000	\$0
Total	\$800,000	\$100,000	\$0

39 Utah Outdoor Association Economic Development Initiative

In the absence of an industry-based organization to represent the needs of Utah’s outdoor industry, the Utah Outdoor Association was founded through the cooperation of Utah’s top outdoor brands (Black Diamond, Goal Zero, Sportsman’s Warehouse, Specialized Bikes, Cotopaxi, Liberty Mountain, Gregory Packs, etc.), GOED’s Office of Recreation, key academic institutions (UofU, Weber, USU), and other critical stakeholders from Utah’s outdoor community. UOA has filled a missing but very critical role in Utah’s outdoor infrastructure aimed at supporting outdoor brand’s day-to-day needs including workforce development, enhancing economic and financial opportunities through state and local channels, community network building, and promotion of Utah’s outdoor resources. In this role, UOA is able to build on the work of organizations like GOED, EDCUtah, WTC-UT, PTAC by helping organizations realize the full benefits of those partners with more active, direct engagements. The result of this is the overall advancement of the Outdoor Industry in a balanced way throughout the state; naturally aligning with one of the State’s core clusters and strategic imperatives. UOA is focused on promoting Utah as a unique place to live, work, and play. We are uniquely positioned to help the state share this narrative through well-recognized outdoor brands, influencers, and by creating content that highlights these assets and lifestyle. (Requested By: Sen. Kitchen, D.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$350,000	\$0
Total	\$0	\$350,000	\$0



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Funding Request Priority List

Priority	
Ong	1x

2 Martha Hughes Cannon Installation Ceremony

Martha Hughes Cannon Installation Ceremony, which was postponed due to COVID-19.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$175,000
Total	\$0	\$0	\$175,000

4 Upgrade Main Operating System (End of Life) - D365

Funding would allow for the next phase of replacing the main operating system for DABC. The operating system has an end of life of January 2023. This system serves as the main operating system for all other operating systems within the Department. This includes those systems that support warehousing, store operations, financial, and other internal systems. This system has been in place since 2016 and has an end of life after 7 years. The new system is expected to last about 10 years.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$0	\$2,783,500
Total	\$0	\$0	\$2,783,500

8 Trails, Outdoor Recreation, Open Space, and Parks

Funding would support enhanced trails, open space, and outdoor recreation throughout the state.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000,000
Total	\$0	\$0	\$100,000,000



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Priority	
Ong	1x

9 Rural Infrastructure Revolving Loan Funds

Funding would allow for the creation of a new rural infrastructure revolving loan fund for rural municipalities. Presumably, the focus would be on the amount of expected economic and other benefits to the rural municipality from the infrastructure project when compared to the cost of the infrastructure project.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$69,000,000
Total	\$0	\$0	\$69,000,000

13 Medical Billing Amendments

SB0155 - 2020 Special Session. Enacts provisions related to balance billing for certain health care services. For rule creation, review of emergency health care billing practices, and creation of a written report to be submitted to the Business and Labor Interim Committee and Human Services Interim Committee. (Requested By: Sen. Mayne, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Insurance Department Account (GFR)	\$20,100	\$0	\$0
Total	\$20,100	\$0	\$0

16 Rural Small Business Grant Program

SB095-2020 Special Session, (See also: RFA for Rural Economic Development)\$200k for each of the 23 rural counties. One time funding for additional competitive grants. (Requested By: Sen. Sandall, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$3,400,000	\$0	\$0
Total	\$3,400,000	\$0	\$0



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Priority	
Ong	1x

17 Westwater Community Improvements

This funding request is matching money for much needed improvement to the Westwater community near Blanding, Utah in San Juan County. (Requested By: Rep. Lyman, P.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0

22 Deseret Unmanned Aerial System (UAS) (2020 Defunded)

Reinstatement of the \$500,000 originally allocated by the Legislature during the 2020 General Session to fund operating expenses for Deseret UAS. (Requested By: Rep. Spendlove, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0

23 Utah Air Show 2022 Warriors Over the Wasatch

Legislature has funded appropriations for the. Utah Air Show at Hill Air Force for several years. The show is held every two years and is perhaps Utah's largest spectator event with projected attendance on and off the base of 639,000. The world-famous U.S. Air Force Thunderbirds are the main attraction. (Requested By: Rep. Handy, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$100,000	\$0	\$0
Total	\$100,000	\$0	\$0



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Priority	
Ong	1x

24 Utah Film Economic Incentive Fund Restoration

The Motion Picture Incentive Program receives ongoing funds of \$1.5MM in cash and \$6.79MM in tax credits. This additional \$1MM one-time funding would enable the organization to encourage further film production in Utah and address increased demand for film services in Utah. (Requested By: Sen. Winterton, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$250,000
Total	\$250,000	\$0	\$250,000

25 Taste Utah

This request was approved and funded by the Legislature in past years and has \$50,000 ongoing funding. This is a critical program for our Restaurant industry that has been hit hard with COVID. (Requested By: Rep. Winder, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0

26 Utah Alliance of Boys and Girls Club Education

A one-year grant that would fund the KidsWELL Program of the Utah Alliance of the Boys and Girls Club for the purpose of supporting the organizations after school and summer programs. Funds would support after-school care for working families, provide tutoring and academic support, provide social-emotional wellness and mental health programs, address childhood hunger and food insecurity through food distribution, promote physical health through activities and support staffing needs and professional development to provide such services (Requested By: Sen. Sandall, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$750,000	\$0	\$0
Total	\$750,000	\$0	\$0



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Priority	
Ong	1x

27 Harrington Center for the Arts

Land acquisition to renovate the Harrington Arts Center. (Requested By: Rep. Gibson, F.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$135,000	\$0	\$0
Total	\$135,000	\$0	\$0

28 Emery Town Pioneer Church

Revitalization will fix the building into a welcome center and event venue. Funding of \$250,000 will match with two promised grants from the Community Impact Board and the Eccles Foundation. This building is on the National Register of Historic Places and is the oldest remaining community building in Emery County. (Requested By: Rep. Albrecht, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000

29 Falcon Hill MIDA Project Area Funding

Funding provides for the relocation of the Roy Gate at Hill Air Force Base further south and widen, build, and realign the roads and trail in the vicinity; building an addition to the current Hill Aerospace Museum to house airplanes that are currently located outside the museum; purchase a Union Pacific train right-of-way that runs from Hill Air Force Base to Ogden. (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$59,093,000
Total	\$0	\$0	\$59,093,000



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Priority	
Ong	1x

30 Oljato Trading Post Rehabilitation

The purpose of this project is to stabilize and rehabilitate the historic Oljato Trading Post so it can serve as an asset for community and tourism purposes in the region. (Requested By: Rep. Lyman, P.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$400,000	\$0	\$0
Total	\$400,000	\$0	\$0

31 Hale Center Theater Orem - Lighting System Modernization

This capital project will lower energy costs, maximize existing space, and enhance safety. The new lighting infrastructure will be used in the current facility and transferable to the new theater when it is constructed. The Theater's current lighting utilizes conventional stage lights that generate excessive amounts of heat, require regular and expensive bulb replacements, and use a significant amount of energy. Modernization will provide economic and artistic benefits. (Requested By: Sen. Adams, J. S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$100,000	\$0	\$100,000
Total	\$100,000	\$0	\$100,000

33 Utah Shakespeare Festival-Equipment and Facility Needs

To maintain the quality of the professional theatre experience, the Festival must upgrade or replace equipment and make long overdue upgrades to the Randall Jones Theatre, Englestad Outdoor Theatre (both state assets) as well as other high-priority needs as determined by the Festival's executive producer, artistic director, and senior staff. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$660,000
Total	\$0	\$0	\$660,000



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Funding Request Priority List

Priority	
Ong	1x

34 Excellence in the Community

A program of concerts featuring Utah musicians for communities throughout Utah. Until the pandemic settled in, Excellence was producing concerts with arts groups in Gunnison, Price, Ogden, Grantsville, Brigham City, Provo, Holladay, SLC, and West Jordan (Requested By: Rep. Watkins, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$150,000	\$0	\$0
Total	\$150,000	\$0	\$0

35 2021 PGA Web.com Tour - Utah Championship

The purpose of the requested funds is to promote and provide support for Utah's only PGA TOUR event, the Korn Ferry Tour's Utah Championship. The event generates approximately \$4 million dollars in economic impact and showcases Utah to an audience of approximately 6 million on the golf channel. (Requested By: Rep. Barlow, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$175,000	\$0	\$0
Total	\$175,000	\$0	\$0

37 Freedom Festival at Provo

Funding of the \$100,000 would be utilized to support the hosting of the Freedom Festival in Provo. The support would consist of funding for administrative expenses, facility rental fees, and educational events. (Requested By: Rep. Peterson, V.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000



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Funding Request Priority List

Priority	
Ong	1x

38 Farm Country at Thanksgiving Point

To transform the existing experience to a model small-scale teaching farm and highlight farmers as the original innovators. Focus farm operations, exhibits, and education on the importance of 2% of the population ? producers ? who feed 100% of the population. Highlight Utah farmers and ranchers and the science and technologies they employ to improve the quality and increase the quantity of their products. Embed the importance of the modern American farmer in the minds of Thanksgiving Point's two million annual visitors. (Requested By: Rep. Snider, C.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000

39 Public Opinion Survey on Alcohol Policies and Regulations

This study funds a statistically valid (tested and tried) opinion research study among adults in Utah regarding core views of alcohol and responsible regulations that ensure safe, adult use of alcohol products. (Requested By: Rep. Hawkes, T.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$35,000
Total	\$0	\$0	\$35,000

40 The Art Castle

The Art Castle is a project by the Utah Arts Alliance to acquire, preserve and renovate the historic 120 year old 15th Ward Chapel located at 915 West 100 South SLC to create arts and creative industries incubator, community cultural space an immersive art attraction, and performing arts center. (Requested By: Rep. Hollins, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$250,000	\$0	\$0
Total	\$250,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

41 The Gail S. Halvorsen Aviation Education Fund Request

The Gail S. Halvorsen Aviation Education Foundation supports STEM education in Utah by providing age-appropriate hands-on science, technology, engineering, and mathematics educational enrichment experiences for young school children. These activities encourage them to academic excellence and possibly to pursue careers in STEM fields. (Requested By: Rep. Burton, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$40,000	\$0	\$0
Total	\$40,000	\$0	\$0

42 Tuacahn Center for the Arts

In 2020, Tuacahn cancelled 176 live performances, furloughed 75% of employees during the summer season and lost 74% of total revenue due to the Covid 19 pandemic. To meet State and Local guidelines, we will begin several Capitol improvements and fund critical operation expenses. These improvements are (including design costs) 1. Outdoor rehearsal facilities for social distancing. 2. Additional outdoor social distancing workspace for set construction. 3. Construction of 4th entrance to allow social distancing for guest entry and exit. 4. Repair and Replacement of Backstage Waterway Systems. (Requested By: Sen. Vickers, E.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$950,000
Total	\$0	\$0	\$950,000

43 Red Cross of Utah

The Red Cross of Utah is seeking a \$100,000, one-time appropriation to assist with responding to home fires that have increased substantially during the pandemic. Donations are understandably down but response and assistance needs have dramatically increased. (Requested By: Rep. Handy, S.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$100,000	\$0	\$0
Total	\$100,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

44 Odyssey Dance Company

Odyssey Dance Company focuses on performance arts for low income communities and children. (Requested By: Sen. Davis, G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$180,000	\$0	\$0
Total	\$180,000	\$0	\$0

45 BioHive

The Governor's Office of Economic Development has identified Life Sciences as a target industry for expenditure of economic development resources. Economic Development is best achieved in partnership with the industry being developed. BioHive is the life science industry branding initiative akin to what was done with Silicone Slopes for the high-tech industry. This funding supports branding and promotion of the life sciences industry consistent with GOED objectives. (Requested By: Rep. Last, B.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$600,000
Total	\$0	\$0	\$600,000

46 Fairfield Town Pony Express Museum Request

This funding will go for funding the purchase of original artifacts used in the Pony Express from a historian in California. (Requested By: Sen. Anderegg, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$350,000
Total	\$0	\$0	\$350,000



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Funding Request Priority List

Priority	
Ong	1x

47 Hutchings Museum and Institute Expansion

Hutchings Museum and Institute located in Lehi, Utah, requests a one-time capital appropriation of \$1,000,000 to go towards their 70,000 sq ft expansion. The expansion could have a significant impact on increasing tourism in the Utah County area, as well as provide much needed resources to help preserve documents and artifacts important to local history. (Requested By: Rep. Christofferson, K.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$400,000	\$0	\$0
Total	\$400,000	\$0	\$0

48 MIDA Military Recreation Facility Project Area Underpass and Transit Funding

This appropriation is to fund construction for roads from transit center through north underpass to Village, from Village through south underpass to state highway and back to transit center, and this would also fund the study and design. (Requested By: Sen. Buxton, D. G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$10,882,500
Total	\$0	\$0	\$10,882,500

49 Lake Powell Accord Planning

Garfield, Kane, Wayne, and San Juan Counties have formed a coalition to plan transportation infrastructure improvements on Hwy 262, from Bullfrog Marina to Halls Crossing Marina, and connections to Navajo Mountain. The group needs to hire a third-party consultant to assist with a master plan and to help coordinate with the National Recreation Area, BLM, the counties, and the Navajo Nation. (Requested By: Rep. Lyman, P.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$650,000	\$0	\$0
Total	\$650,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

50 Weber County's Peery's Egyptian Theater

2022 marks 25 years since the Peery's Egyptian Theater was renovated. 2024 is the 100yr anniversary of this Ogden icon. Recently a gift of \$1,011,000 was received from the Dumke Family Foundation to provide "state of the art" LED architectural and theatrical lighting. Custom Exterior/Interior doors are a safety hazard as they have difficulty opening and being secured at night, causing constant costly repair. Auditorium theater seating is worn and torn, with inner mechanisms broken, parts no longer made, and seat cushions deteriorating. The egress isle lighting also must be restored. (Requested By: Rep. Musselman, C.R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$864,000	\$0	\$0
Total	\$864,000	\$0	\$0

51 Loveland Living Planet Aquarium

Funding would go to the cost of animal care. Covid restrictions drastically cut attendance and ticket sales in 2020, including closing the doors to the public for 3 months, yet the animals of the Loveland Living Planet Aquarium still required food and care. While CARES funding helped cover payroll expenses, the cost for animal care in 2020 still exceeded revenues by more than \$1,000,000. (Requested By: Rep. Stenquist, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

52 Central Wasatch Mountain Projects

\$150,000 for bus bypass service (\$50,000) visitor use study (\$95,000) graffiti abatement (\$5,000) Please see attached descriptions. (Requested By: Rep. Spendlove, R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$150,000	\$0	\$0
Total	\$150,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

53 Create in Utah Grants

The arts & entertainment (Cultural) industry has been deeply impacted by the COVID-19 pandemic. Economic loss is currently at \$76Million and 22,000 jobs have been lost. The Create in Utah Grant, administered by the Utah Division of Arts & Museums, is intended to help Utahns return to enjoying a high quality of life in Utah by providing access to what makes Utah culturally rich and wonderful while also helping this industry recover from the economic impact. Each organization that requests funding from this grant must have a plan to provide activities safely following state ?Utah Leads Together? guidelines. Each organization must be able to demonstrate revenue loss due to the pandemic. Funds provided by this grant will provide much-needed organizational support and create opportunities for programming to give back to Utah communities. (Requested By: Sen. Cullimore, K. A.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$25,000,000
Total	\$0	\$0	\$25,000,000

54 Heber Valley Historic Railroad Authority

Track/right-of-way improvements, steam locomotive restoration, for Heber Valley Historic Railroad. (Requested By: Rep. Kohler, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$315,000	\$0	\$0
Total	\$315,000	\$0	\$0

55 Human Xperience

This request was approved and funded by the Legislature in 2020. The funding was pulled as part of the COVID funding clawbacks. The Human Xperience Life Science Exhibit will bring greater understanding of the human body and its various biological systems through an engaging, immersive, interactive exhibit that will showcase the U of U Life Sciences program as well as Utah’s dynamic life sciences industry, in partnership with the Leonardo Museum. (Requested By: Rep. Winder, M.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0



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Funding Request Priority List

Priority	
Ong	1x

56 Parleys Trail End

This project consists of completing the final gap of the Parley's Trail from 900 West to the Jordan River Parkway Trail. The scope of work includes installing a half mile, 10-foot wide concrete paved pedestrian bicycle trail, installation of a ramp and bridge over 900 West and a bridge over the Jordan River. (Requested By: Sen. Davis, G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$2,500,000	\$0	\$0
Total	\$2,500,000	\$0	\$0

57 Rural Utah Vision

The time is right for Utah stakeholders to come together to establish a vision for rural Utah economic prosperity. This vision needs to account for the diversity of the state's rural communities, build on prior work, and listen to the wants, needs, and expertise of rural stakeholders. The vision should establish priority strategies that, through implementation, will ensure prosperity for all of Utah's 29 counties. (Requested By: Sen. Owens, D.R.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$296,500
Total	\$0	\$0	\$296,500

58 Spy Hop's Kahlert Youth Media Arts Center

Spy Hop requests support to finish its capital campaign for its new 22,000 sq. ft. Youth Media Arts Center. The center is located in the Central 9th neighborhood and will allow Spy Hop to meet the demand for its award-winning programming. The investment will further Spy Hop's mission and its capacity to provide young people across the State of Utah with the skills and dispositions they need to succeed. (Requested By: Rep. Briscoe, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000



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Funding Request Priority List

Priority	
Ong	1x

59 The "Missing Stories" Project

The Center for Documentary Expression and Art will complete a 20th and 21st century history of Utah's diverse people, using oral histories to update, expand, and redesign CDEA's book, "Missing Stories: An Oral History of Ethnic and Minority Groups in Utah," first published by the University of Utah Press in 1995 as part of its State Centennial Publications. (Requested By: Rep. Briscoe, J.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$75,000	\$0	\$0
Total	\$75,000	\$0	\$0

60 Utah Hydrogen Accelerator

Funding providing to UIPA to assist agency to achieve its environmental targets, as well as serving as a resource to other public and private entities in the state that are interested in deploying pre-commercial zero emission power generation and transportation technologies. (Requested By: Rep. Ballard, M.G.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$3,000,000	\$0	\$0
Total	\$3,000,000	\$0	\$0

61 Zion Canyon Mesa

To help finish construction on its new center in Springdale, Utah. The appropriation is matched by more than \$3 million in private funds. The center will house writer, scholars, and visual artists and provide a place for the exploration and discovery in the arts and humanities surrounded by the breathtaking beauty of Utah's own Zion National Park. In partnership with the city, county, and arts organizations in Utah. (Requested By: Rep. Snow, V. L.)

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$100,000	\$0	\$0
Total	\$100,000	\$0	\$0



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Reallocations

Beer Amendments (SB0132, 2019 GS)

Per the Fiscal Note and Building Block Follow-up Report, there were projected savings from SB 132 (2019 GS) of about \$68,900 based on lower than projected costs.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	(\$68,900)	\$0
Total	\$0	(\$68,900)	\$0

Bonds Payment on Previously Approved Stores (Reallocation)

A reduction in projected savings from SB 132 (2019 GS) would fund about \$68,900 of the original \$1,085,300 amount for this same item on the BEDL priority list (#8 on the ongoing list).

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Liquor Control Fund	\$0	\$68,900	\$0
Total	\$0	\$68,900	\$0

General / Education Funds	\$0	\$0	\$0
Other Funds	\$0	\$0	\$0
Reallocations Total	\$0	\$0	\$0



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Appropriations Adjustments

125th Anniversary of Utah Statehood Federal Funds

Federal funds for Utah statehood celebration

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfer for COVID-19 Response	\$1,000,000	\$0	\$0
Total	\$1,000,000	\$0	\$0

Arts and Museums DC Increase

Increase DC authority for Arts and Museums

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$25,000	\$25,000	\$0
Total	\$25,000	\$25,000	\$0

Captive Insurance Appropriation Adjustment - In

This is to restore an appropriation for funding that the agency has authority to use from statute. See 31A-3-304. "(e)An appropriation from the Captive Insurance Restricted Account is nonlapsing, except that at the end of each fiscal year, money received by the commissioner in excess of the following shall be treated as free revenue in the General Fund: (i)for fiscal year 2018-2019 and subsequent fiscal years, in excess of \$1,600,000; and (ii)for fiscal year 2019-2020 and subsequent fiscal years, in excess of \$1,450,000." This is the revenue portion of the item.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Captive Insurance (GFR)	(\$440,000)	(\$440,000)	\$0
Total	(\$440,000)	(\$440,000)	\$0



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Appropriations Adjustments

Captive Insurance Appropriation Adjustment - Out

This is to restore an appropriation for funding that the agency has authority to use from statute. See 31A-3-304. "(e)An appropriation from the Captive Insurance Restricted Account is nonlapsing, except that at the end of each fiscal year, money received by the commissioner in excess of the following shall be treated as free revenue in the General Fund:(i)for fiscal year 2018-2019 and subsequent fiscal years, in excess of \$1,600,000; and(ii)for fiscal year 2019-2020 and subsequent fiscal years, in excess of \$1,450,000."

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Captive Insurance (GFR)	\$440,000	\$440,000	\$0
Total	\$440,000	\$440,000	\$0

CARES Cultural Sector

CARES dollars for the art and cultural sector.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfer for COVID-19 Response	\$17,500,000	\$0	\$0
Total	\$17,500,000	\$0	\$0

CARES Messaging/Communication Grants

This was the money given to DPS for messaging COVID and it was administered by DHA.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfer for COVID-19 Response	\$2,000,000	\$0	\$0
Total	\$2,000,000	\$0	\$0

CARES Racial Equity and Inclusion

Racial, Equity, and Inclusion grants through MCA

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfer for COVID-19 Response	\$4,500,000	\$0	\$0
Total	\$4,500,000	\$0	\$0



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Desktop Computers Replacement

It has been the Department's practice to replace desktop computers on a four-year cycle. This is generally done between when the computers have been in service for four years and when the warranty on the computer expires. This replacement is due to be completed in fiscal year 2022. The current desktops were put into service in August of 2017. Their warranty will expire in May of 2022. So, between August of 2021 and May of 2022, the Department would like to have replacement computer ready for deployment.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Financial Institutions (GFR)	\$0	\$0	\$35,000
Total	\$0	\$0	\$35,000

Digitization Dedicated Credits Decrease

Decrease Dedicated Credit authority for Digitization.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$30,000)	(\$30,000)	\$0
Total	(\$30,000)	(\$30,000)	\$0

Federal Appraisal Fund Grant

The Division of Real Estate has applied for a federal appraisal grant to enhance its regulatory efforts in the industry. It will enhance software tools and pay for contract appraisal reviews to evaluate industry licensee performance.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$60,000	\$60,000	\$0
Total	\$60,000	\$60,000	\$0

Federal Funds - Heritage and Arts

Federal fund adjustment to reflect expected collections.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$900,000	\$0	\$0
Total	\$900,000	\$0	\$0



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Library DC Decrease

Decrease DC authority for Library

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$200,000)	(\$200,000)	\$0
Total	(\$200,000)	(\$200,000)	\$0

Liquor Distribution - Statutory Required Adjustment

This request is a requirement outlined in Utah Code 59-15-109 and 32B-2-403. It states that 40% of the Beer Tax collected two years preceding the fiscal year being budgeted, less \$30,000, shall be deposited into the Alcohol Beverage Enforcement and Treatment Restricted Account. Since this tax changes each year, an appropriation adjustment is required each year.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Alc Bev Enf and Treatment (GFR)	\$0	\$713,600	\$0
Total	\$0	\$713,600	\$0

LSI Contract Technical Correction - In

Previous funding for a contract with Logistics Specialities, Inc. (LSI) were appropriated through the Governor's Office of Economic Development's pass through line item instead of through the location of other such funding. This technical correction reduces the Pass Through line item by \$225,000 and increases the CME program by the same \$225,000.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	\$225,000	\$0
Total	\$0	\$225,000	\$0



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LSI Contract Technical Correction - Out

Previous funding for a contract with Logistics Specialities, Inc. (LSI) were appropriated through the Governor's Office of Economic Development's pass through line item instead of through the location of other such funding. This technical correction reduces the Pass Through line item by \$225,000 and increases the CME program by the same \$225,000. This is the portion taking funding out of the Pass Through Line Item.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
General Fund	\$0	(\$225,000)	\$0
Total	\$0	(\$225,000)	\$0

MCA Dedicated Credits Increase

Increase authority to collect.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$100,000	\$100,000	\$0
Total	\$100,000	\$100,000	\$0

Personal Property Audit Rate Change

The amount charged to counties for personal property audits has increased.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$4,000	\$4,000	\$0
Total	\$4,000	\$4,000	\$0

Reduce Dedicated Credits

The Fingerprint dedicated credit estimates are currently inflated and will partially offset the request for revenue transfers.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	\$0	(\$500,000)	\$0
Total	\$0	(\$500,000)	\$0



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Revenue Transfers from Dept. of Health and Human Services

Revenue transfers from Medicaid and other federal dollars are in concert with federal funding DOH and DHS receive to help run the controlled substance database.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$1,000,000	\$1,000,000	\$0
Total	\$1,000,000	\$1,000,000	\$0

Single Sign On Expendable Revenue Fund Appropriation

One-time request by the Department of Commerce to receive a portion of the Single Sign-On fee revenues for maintenance and enhancement related costs.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Single Sign-On Expendable Sp. Rev. Fund	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000

Sponsorships for Statehood/Thrive 125 Events

Adjustment for expected collections for this purpose.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Expendable Receipts	\$500,000	\$0	\$0
Total	\$500,000	\$0	\$0

STEM AC 6-12 Dedicated Credits Decrease

Decrease Dedicated Credits Authority

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$685,100)	(\$685,100)	\$0
Total	(\$685,100)	(\$685,100)	\$0



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STEM AC Dedicated Credits Decrease

Decrease Dedicated Credits Authority

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Dedicated Credits Revenue	(\$603,800)	(\$603,800)	\$0
Total	(\$603,800)	(\$603,800)	\$0

Transfer for COVID-19 Response

Duncan Evans wrote: The Unified Command approved moving forward with \$2 million for the small business quarantine leave grants. This funding all comes from the CARES Act, Coronavirus Relief Fund. We ended up pulling the extra \$500,000 from another allocation, so we will be able to fund the \$2 million and also give the Department of Health a full \$1 million for business testing.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfer for COVID-19 Response	\$2,500,000	\$0	\$0
Total	\$2,500,000	\$0	\$0

Transfer Revenue Account - Appropriation VCA

Adjustments to reflect an increase to the Transfer Revenue account above the FY2021 Authorized and the FY2022 Baseline. The Public Service Commission, the Division of Public Utilities (DPU), and the Office of Consumer Services (OCS) share annual maintenance costs of a database system. The FY2021 Authorized and FY2022 Baseline amount is \$10,100 The anticipated annual increases for the DPU and the OCS for FY2021 is \$11,000 and for FY2022 is \$12,000.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$900	\$1,000	\$0
Total	\$900	\$1,000	\$0

UEN CARES Library

UEN received CARES dollars and contracted with State Library to work with libraries throughout the state on network connectivity.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Transfers	\$129,000	\$0	\$0
Total	\$129,000	\$0	\$0



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USERVE Federal Fund and Dedicated Credits Increases

Increase Federal Fund and Dedicated Credits Authority

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Federal Funds	\$214,000	\$214,000	\$0
Dedicated Credits Revenue	\$50,000	\$0	\$50,000
Total	\$264,000	\$214,000	\$50,000

Utah Recovery Assistance Program Funding - In

This program was presented and approved by GOMB and the legislature to help licensees in a probation status with DOPL. It was to be funded through an increase in licensee fees to offset the 377K expense and is projected as revenue neutral. This is the revenue offset piece of the item.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	(\$377,000)	(\$377,000)	\$0
Total	(\$377,000)	(\$377,000)	\$0

Utah Recovery Assistance Program Funding - Out

This program was presented and approved by GOMB and the legislature to help licensees in a probation status with DOPL. It was to be funded through an increase in licensee fees to offset the 377K expense and is projected as revenue neutral.

Funding Source	FY 2021	FY 2022	
	Supplemental	Ongoing	One-time
Commerce Service Fund (GFR)	\$377,000	\$377,000	\$0
Total	\$377,000	\$377,000	\$0

General / Education Funds	\$0	\$0	\$0
Other Funds	\$28,964,000	\$98,700	\$385,000
Appropriations Adjustments Total	\$28,964,000	\$98,700	\$385,000



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Economic Development

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$78,506,100	\$55,669,300	\$	\$	\$55,669,300
Education Fund	\$	\$3,000,000	\$	\$	\$	\$
Industrial Assistance (GFR)	\$	\$258,900	\$258,400	\$	\$	\$258,400
Motion Picture Incentive (GFR)	\$	\$1,433,300	\$1,432,000	\$	\$	\$1,432,000
Transportation Fund	\$	\$118,000	\$118,000	\$	\$	\$118,000
Tourism Marketing Perform. (GFR)	\$	\$14,411,400	\$22,822,800	\$	\$	\$22,822,800
Transfers	\$	\$1,384,900	\$1,384,900	\$	\$	\$1,384,900
Transit Transportation Investment Fund	\$	\$750,000	\$	\$	\$	\$
Federal Funds	\$	\$686,900	\$686,000	\$	\$	\$686,000
Dedicated Credits Revenue	\$	\$5,871,000	\$5,867,500	\$	\$	\$5,867,500
Beginning Nonlapsing	\$	\$39,955,200	\$35,037,300	\$	\$	\$35,037,300
Closing Nonlapsing	\$	(\$33,520,600)	(\$15,024,700)	\$	\$	(\$15,024,700)
Total	\$0	\$112,855,100	\$108,251,500	\$0	\$0	\$108,251,500

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	91.3	93.1	.0	.0	93.1
Vehicles	.0	8.0	8.0	.0	.0	8.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$4,171,500				
Base Budget Appropriation		\$3,000,000	\$4,155,400			\$4,155,400
<i>Administration Subtotal</i>	<i>\$0</i>	<i>\$7,171,500</i>	<i>\$4,155,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,155,400</i>
<i>Business Development</i>						
Appropriated in Previous Session		\$9,221,100				
Base Budget Appropriation		\$2,004,100	\$9,204,100			\$9,204,100
LSI Contract Technical Correction - In				\$225,000		\$225,000
<i>Business Development Subtotal</i>	<i>\$0</i>	<i>\$11,225,200</i>	<i>\$9,204,100</i>	<i>\$225,000</i>	<i>\$0</i>	<i>\$9,429,100</i>



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Economic Development

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Office of Tourism</i>						
Appropriated in Previous Session		\$21,851,300				
Base Budget Appropriation		\$1,216,000	\$33,248,000			\$33,248,000
<i>Office of Tourism Subtotal</i>	\$0	\$23,067,300	\$33,248,000	\$0	\$0	\$33,248,000
<i>Outdoor Recreation Infrastructure Account</i>						
Appropriated in Previous Session		\$5,004,000				
Base Budget Appropriation		\$804,900	\$12,402,300			\$12,402,300
<i>Outdoor Recreation Infrastructure Account Subtotal</i>	\$0	\$5,808,900	\$12,402,300	\$0	\$0	\$12,402,300
<i>Pass-Through</i>						
Appropriated in Previous Session		\$12,394,300				
Base Budget Appropriation			\$7,455,400			\$7,455,400
LSI Contract Technical Correction - Out				(\$225,000)		(\$225,000)
<i>Pass-Through Subtotal</i>	\$0	\$12,394,300	\$7,455,400	(\$225,000)	\$0	\$7,230,400
<i>Pete Suazo Utah Athletics Commission</i>						
Appropriated in Previous Session		\$243,200				
Base Budget Appropriation		\$2,400	\$309,700			\$309,700
<i>Pete Suazo Utah Athletics Commission Subtotal</i>	\$0	\$245,600	\$309,700	\$0	\$0	\$309,700
<i>Transient Room Tax Fund</i>						
Appropriated in Previous Session		\$1,384,900				
Base Budget Appropriation			\$1,384,900			\$1,384,900
<i>Transient Room Tax Fund Subtotal</i>	\$0	\$1,384,900	\$1,384,900	\$0	\$0	\$1,384,900
<i>Utah Office of Outdoor Recreation</i>						
Base Budget Appropriation		\$99,600				
<i>Utah Office of Outdoor Recreation Subtotal</i>	\$0	\$99,600	\$0	\$0	\$0	\$0
<i>Rural Employment Expansion Program</i>						
Appropriated in Previous Session		\$1,500,000				
Base Budget Appropriation		(\$190,000)	\$2,294,000			\$2,294,000
<i>Rural Employment Expansion Program Subtotal</i>	\$0	\$1,310,000	\$2,294,000	\$0	\$0	\$2,294,000
<i>Talent Ready Utah Center</i>						
Appropriated in Previous Session		\$1,473,400				
Base Budget Appropriation		\$14,861,900	\$6,072,700			\$6,072,700
<i>Talent Ready Utah Center Subtotal</i>	\$0	\$16,335,300	\$6,072,700	\$0	\$0	\$6,072,700



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Economic Development

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Rural Coworking & Innovat. Center Grant Prog</i>						
Appropriated in Previous Session		\$750,000				
Base Budget Appropriation		(\$80,000)	\$1,330,000			\$1,330,000
<i>Rural Coworking & Innovat. Center Grant Prog Subtotal</i>	\$0	\$670,000	\$1,330,000	\$0	\$0	\$1,330,000
<i>Rural Rapid Manufacturing Grant</i>						
Base Budget Appropriation		\$219,900				
<i>Rural Rapid Manufacturing Grant Subtotal</i>	\$0	\$219,900	\$0	\$0	\$0	\$0
<i>Inland Port Authority</i>						
Appropriated in Previous Session		\$2,250,000				
Base Budget Appropriation			\$2,250,000			\$2,250,000
<i>Inland Port Authority Subtotal</i>	\$0	\$2,250,000	\$2,250,000	\$0	\$0	\$2,250,000
<i>Point of the Mountain Authority</i>						
Appropriated in Previous Session		\$5,085,000				
Base Budget Appropriation			\$950,000			\$950,000
<i>Point of the Mountain Authority Subtotal</i>	\$0	\$5,085,000	\$950,000	\$0	\$0	\$950,000
<i>Rural County Grants Program</i>						
Appropriated in Previous Session		\$2,300,000				
Base Budget Appropriation			\$2,300,000			\$2,300,000
<i>Rural County Grants Program Subtotal</i>	\$0	\$2,300,000	\$2,300,000	\$0	\$0	\$2,300,000
<i>SBIR/STTR Center</i>						
Appropriated in Previous Session		\$401,700				
Base Budget Appropriation			\$401,700			\$401,700
<i>SBIR/STTR Center Subtotal</i>	\$0	\$401,700	\$401,700	\$0	\$0	\$401,700
Operating and Capital Budgets Subtotal	\$0	\$89,969,200	\$83,758,200	\$0	\$0	\$83,758,200
Restricted Fund and Account Transfers						
<i>GFR - Industrial Assistance Account</i>						
Appropriated in Previous Session		\$2,250,000				
Base Budget Appropriation		\$4,804,000	\$250,000			\$250,000
<i>GFR - Industrial Assistance Account Subtotal</i>	\$0	\$7,054,000	\$250,000	\$0	\$0	\$250,000
<i>GFR - Motion Picture Incentive Fund</i>						
Appropriated in Previous Session		\$1,420,500				
Base Budget Appropriation			\$1,420,500			\$1,420,500
<i>GFR - Motion Picture Incentive Fund Subtotal</i>	\$0	\$1,420,500	\$1,420,500	\$0	\$0	\$1,420,500



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Economic Development

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Restricted Fund and Account Transfers</i>						
<i>GFR - Tourism Marketing Performance Fund</i>						
Appropriated in Previous Session		\$14,411,400				
Base Budget Appropriation			\$22,822,800			\$22,822,800
<i>GFR - Tourism Marketing Performance Fund Subtotal</i>	\$0	\$14,411,400	\$22,822,800	\$0	\$0	\$22,822,800
<i>Restricted Fund and Account Transfers Subtotal</i>	\$0	\$22,885,900	\$24,493,300	\$0	\$0	\$24,493,300
<i>Economic Development Total</i>	\$0	\$112,855,100	\$108,251,500	\$0	\$0	\$108,251,500



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USTAR

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$37,900	\$	\$	\$	\$
Dedicated Credits Revenue	\$	\$447,900	\$	\$	\$	\$
Total	\$0	\$485,800	\$0	\$0	\$0	\$0

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	3.0	3.0	.0	.0	3.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Support Programs</i>						
Appropriated in Previous Session		\$400				
<i>Support Programs Subtotal</i>	<i>\$0</i>	<i>\$400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>USTAR Administration</i>						
Appropriated in Previous Session		\$485,400				
<i>USTAR Administration Subtotal</i>	<i>\$0</i>	<i>\$485,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Operating and Capital Budgets Subtotal	\$0	\$485,800	\$0	\$0	\$0	\$0



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Tax Commission

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$28,763,000	\$28,771,200	\$	\$	\$28,771,200
Alc Bev Enf and Treatment (GFR)	\$	\$5,651,400	\$5,651,400	\$713,600	\$	\$6,365,000
Electronic Payment Fee Restricted Account (GFR)	\$	\$7,609,700	\$7,609,700	\$	\$	\$7,609,700
Education Fund	\$	\$23,722,000	\$23,242,100	\$	\$	\$23,242,100
MV Enforcement Temp Permit Acct (GFR)	\$	\$4,244,000	\$4,229,400	\$	\$	\$4,229,400
Transportation Fund	\$	\$5,857,400	\$5,857,400	\$	\$	\$5,857,400
Rural Healthcare Facilities Account (GFR)	\$	\$218,900	\$218,900	\$	\$	\$218,900
Sales and Use Tax Admin Fees (GFR)	\$	\$12,014,700	\$11,952,200	\$	\$	\$11,952,200
Tobacco Settlement (GFR)	\$	\$18,500	\$18,500	\$	\$	\$18,500
Transfers	\$	\$175,900	\$174,400	\$	\$	\$174,400
Uninsured Motorist I.D.	\$	\$144,500	\$143,800	\$	\$	\$143,800
Federal Funds	\$	\$623,600	\$618,000	\$	\$	\$618,000
Dedicated Credits Revenue	\$4,000	\$11,707,000	\$11,644,800	\$4,000	\$	\$11,648,800
Beginning Nonlapsing	\$	\$1,122,100	\$1,392,300	\$	\$	\$1,392,300
Closing Nonlapsing	\$	(\$1,392,300)	(\$1,312,500)	\$	\$	(\$1,312,500)
Total	\$4,000	\$100,480,400	\$100,211,600	\$717,600	\$0	\$100,929,200

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	735.0	709.5	.0	.0	709.5
Vehicles	.0	67.0	67.0	.0	.0	67.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
<i>Operating and Capital Budgets</i>						
<i>License Plates Production</i>						
Appropriated in Previous Session		\$4,085,700				
Base Budget Appropriation			\$4,085,700			\$4,085,700
<i>License Plates Production Subtotal</i>	<i>\$0</i>	<i>\$4,085,700</i>	<i>\$4,085,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,085,700</i>



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Tax Commission

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Liquor Profit Distribution</i>						
Appropriated in Previous Session		\$5,651,400				
Base Budget Appropriation			\$5,651,400			\$5,651,400
Liquor Distribution - Statutory Required Adjustment				\$713,600		\$713,600
<i>Liquor Profit Distribution Subtotal</i>	\$0	\$5,651,400	\$5,651,400	\$713,600	\$0	\$6,365,000
<i>Rural Health Care Facilities Distribution</i>						
Appropriated in Previous Session		\$218,900				
Base Budget Appropriation			\$218,900			\$218,900
<i>Rural Health Care Facilities Distribution Subtotal</i>	\$0	\$218,900	\$218,900	\$0	\$0	\$218,900
<i>Tax Administration</i>						
Appropriated in Previous Session		\$90,279,000				
Base Budget Appropriation		\$22,500	\$90,036,700			\$90,036,700
Personal Property Audit Rate Change	\$4,000	\$4,000		\$4,000		\$4,000
<i>Tax Administration Subtotal</i>	\$4,000	\$90,305,500	\$90,036,700	\$4,000	\$0	\$90,040,700
Operating and Capital Budgets Subtotal	\$4,000	\$100,261,500	\$99,992,700	\$717,600	\$0	\$100,710,300
Restricted Fund and Account Transfers						
<i>GFR - Rural Health Care Facilities</i>						
Appropriated in Previous Session		\$218,900				
Base Budget Appropriation			\$218,900			\$218,900
<i>GFR - Rural Health Care Facilities Subtotal</i>	\$0	\$218,900	\$218,900	\$0	\$0	\$218,900
Restricted Fund and Account Transfers Subtotal	\$0	\$218,900	\$218,900	\$0	\$0	\$218,900
Tax Commission Total	\$4,000	\$100,480,400	\$100,211,600	\$717,600	\$0	\$100,929,200



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Alcoholic Beverage Control

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Liquor Control Fund	\$	\$60,297,600	\$59,128,900	\$	\$	\$59,128,900
Underage Drinking Prevention (GFR)	\$	\$2,243,900	\$2,340,900	\$	\$	\$2,340,900
Beginning Nonlapsing	\$	\$736,600	\$	\$	\$	\$
Total	\$0	\$63,278,100	\$61,469,800	\$0	\$0	\$61,469,800

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	574.1	507.5	.0	.0	507.5
Vehicles	.0	20.0	20.0	.0	.0	20.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>DABC Operations</i>						
Appropriated in Previous Session		\$60,297,600				
Base Budget Appropriation		\$500,000	\$59,128,900			\$59,128,900
Beer Amendments (SB0132, 2019 GS)				(\$68,900)		(\$68,900)
Bonds Payment on Previously Approved Stores (Reallocation)				\$68,900		\$68,900
<i>DABC Operations Subtotal</i>	<i>\$0</i>	<i>\$60,797,600</i>	<i>\$59,128,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$59,128,900</i>
<i>Parents Empowered</i>						
Appropriated in Previous Session		\$2,243,900				
Base Budget Appropriation		\$236,600	\$2,340,900			\$2,340,900
<i>Parents Empowered Subtotal</i>	<i>\$0</i>	<i>\$2,480,500</i>	<i>\$2,340,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,340,900</i>
Operating and Capital Budgets Subtotal	\$0	\$63,278,100	\$61,469,800	\$0	\$0	\$61,469,800



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Labor Commission

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$9,150,600	\$6,626,800	\$	\$	\$6,626,800
Employers' Reinsurance Fund	\$	\$84,400	\$84,200	\$	\$	\$84,200
Industrial Accident Restricted Account (GFR)	\$	\$3,641,400	\$3,627,900	\$	\$	\$3,627,900
Premium Tax Collections	\$	\$18,650,200	\$18,650,200	\$	\$	\$18,650,200
Transfer for COVID-19 Response	\$2,500,000	\$2,500,000	\$	\$	\$	\$
Trust and Agency Funds	\$	\$14,800	\$14,800	\$	\$	\$14,800
Workplace Safety (GFR)	\$	\$1,670,300	\$1,667,800	\$	\$	\$1,667,800
Federal Funds	\$	\$3,095,400	\$3,082,000	\$	\$	\$3,082,000
Dedicated Credits Revenue	\$	\$9,739,500	\$9,739,100	\$	\$	\$9,739,100
Interest Income	\$	\$1,568,100	\$1,568,100	\$	\$	\$1,568,100
Beginning Nonlapsing	\$	\$55,794,800	\$39,652,800	\$	\$	\$39,652,800
Closing Nonlapsing	\$	(\$39,652,800)	(\$40,802,800)	\$	\$	(\$40,802,800)
Total	\$2,500,000	\$66,256,700	\$43,910,900	\$0	\$0	\$43,910,900

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	118.1	117.9	.0	.0	117.9
Vehicles	.0	38.0	38.0	.0	.0	38.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Labor Commission</i>						
Appropriated in Previous Session		\$15,272,600				
Base Budget Appropriation		\$2,486,600	\$15,205,400			\$15,205,400
Transfer for COVID-19 Response	\$2,500,000	\$2,500,000				
<i>Labor Commission Subtotal</i>	<i>\$2,500,000</i>	<i>\$20,259,200</i>	<i>\$15,205,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$15,205,400</i>
Operating and Capital Budgets Subtotal	\$2,500,000	\$20,259,200	\$15,205,400	\$0	\$0	\$15,205,400
Fiduciary Funds						
<i>Employers Reinsurance Fund</i>						
Appropriated in Previous Session		\$21,766,000				
Base Budget Appropriation		\$16,087,600	\$21,766,000			\$21,766,000
<i>Employers Reinsurance Fund Subtotal</i>	<i>\$0</i>	<i>\$37,853,600</i>	<i>\$21,766,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$21,766,000</i>



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Labor Commission

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Fiduciary Funds</i>						
<i>Uninsured Employers Fund</i>						
Appropriated in Previous Session		\$6,514,800				
Base Budget Appropriation		\$1,179,100	\$6,489,500			\$6,489,500
<i>Uninsured Employers Fund Subtotal</i>	\$0	\$7,693,900	\$6,489,500	\$0	\$0	\$6,489,500
<i>Wage Claim Agency Fund</i>						
Appropriated in Previous Session		\$450,000				
Base Budget Appropriation			\$450,000			\$450,000
<i>Wage Claim Agency Fund Subtotal</i>	\$0	\$450,000	\$450,000	\$0	\$0	\$450,000
<i>Fiduciary Funds Subtotal</i>	\$0	\$45,997,500	\$28,705,500	\$0	\$0	\$28,705,500
<i>Labor Commission Total</i>	\$2,500,000	\$66,256,700	\$43,910,900	\$0	\$0	\$43,910,900



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Commerce

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$72,200	\$600	\$	\$	\$600
Commerce Service Fund	\$	\$23,742,200	\$23,631,900	\$	\$	\$23,631,900
Factory Built Housing Fees (GFR)	\$	\$105,900	\$105,600	\$	\$	\$105,600
Geologist Ed. and Enf. (GFR)	\$	\$20,900	\$20,800	\$	\$	\$20,800
Latino Community Support Restricted Account (GFR)	\$	\$	\$12,500	\$	\$	\$12,500
Nurses Ed and Enf Account (GFR)	\$	\$50,900	\$50,700	\$	\$	\$50,700
Pawnbroker Operations (GFR)	\$	\$143,200	\$142,500	\$	\$	\$142,500
Public Utility Restricted Account (GFR)	\$	\$6,780,900	\$6,732,500	\$	\$	\$6,732,500
Single Sign-On Expendable Special Revenue Fund	\$	\$	\$	\$	\$300,000	\$300,000
Transfers	\$1,000,000	\$1,001,500	\$800	\$1,000,000	\$	\$1,000,800
Utah Housing Opportunity Restricted Account (GFR)	\$	\$20,400	\$20,400	\$	\$	\$20,400
Federal Funds	\$60,000	\$489,300	\$426,700	\$60,000	\$	\$486,700
Dedicated Credits Revenue	\$	\$2,988,600	\$2,980,900	(\$500,000)	\$	\$2,480,900
Licenses/Fees	\$	\$779,700	\$777,900	\$	\$	\$777,900
Interest Income	\$	\$11,300	\$11,300	\$	\$	\$11,300
Pass-through	\$	\$135,300	\$134,800	\$	\$	\$134,800
Beginning Nonlapsing	\$	\$19,264,900	\$5,887,500	\$	\$	\$5,887,500
Closing Nonlapsing	\$	(\$5,787,500)	(\$4,675,700)	\$	\$	(\$4,675,700)
Total	\$1,060,000	\$49,819,700	\$36,261,700	\$560,000	\$300,000	\$37,121,700

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	3.0	278.2	275.2	3.0	.0	278.2
Vehicles	.0	36.0	36.0	.0	.0	36.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Architecture Education and Enforcement Fund</i>						
Appropriated in Previous Session		\$15,000				
Base Budget Appropriation		\$25,000	\$15,000			\$15,000
<i>Architecture Education and Enforcement Fund Subtotal</i>	\$0	\$40,000	\$15,000	\$0	\$0	\$15,000



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Commerce

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
<i>Operating and Capital Budgets</i>						
<i>Building Inspector Training</i>						
Appropriated in Previous Session		\$852,000				
Base Budget Appropriation		\$914,200	\$851,400			\$851,400
<i>Building Inspector Training Subtotal</i>	\$0	\$1,766,200	\$851,400	\$0	\$0	\$851,400
<i>Commerce General Regulation</i>						
Appropriated in Previous Session		\$32,857,500				
Base Budget Appropriation		\$3,607,600	\$32,861,900			\$32,861,900
Federal Appraisal Fund Grant	\$60,000	\$60,000		\$60,000		\$60,000
Reduce Dedicated Credits				(\$500,000)		(\$500,000)
Revenue Transfers from Dept. of Health and Human Services	\$1,000,000	\$1,000,000		\$1,000,000		\$1,000,000
Single Sign On Expendable Revenue Fund Appropriation					\$300,000	\$300,000
Utah Recovery Assistance Program Funding - In	(\$377,000)	(\$377,000)		(\$377,000)		(\$377,000)
Utah Recovery Assistance Program Funding - Out	\$377,000	\$377,000		\$377,000		\$377,000
<i>Commerce General Regulation Subtotal</i>	\$1,060,000	\$37,525,100	\$32,861,900	\$560,000	\$300,000	\$33,721,900
<i>Consumer Protection Educ. And Training Fund</i>						
Appropriated in Previous Session		\$260,900				
Base Budget Appropriation			\$260,900			\$260,900
<i>Consumer Protection Educ. And Training Fund Subtotal</i>	\$0	\$260,900	\$260,900	\$0	\$0	\$260,900
<i>Cosmet/Barber, Esthetician, Electrologist Fund</i>						
Appropriated in Previous Session		\$86,300				
Base Budget Appropriation			\$85,700			\$85,700
<i>Cosmet/Barber, Esthetician, Electrologist Fund Subtotal</i>	\$0	\$86,300	\$85,700	\$0	\$0	\$85,700
<i>Land Surveyor/Engineer Educ & Enforce Fund</i>						
Appropriated in Previous Session		\$40,000				
Base Budget Appropriation			\$31,400			\$31,400
<i>Land Surveyor/Engineer Educ & Enforce Fund Subtotal</i>	\$0	\$40,000	\$31,400	\$0	\$0	\$31,400
<i>Landscapes Architects Educ & Enforce Fund</i>						
Appropriated in Previous Session		\$5,000				
Base Budget Appropriation			\$5,000			\$5,000
<i>Landscapes Architects Educ & Enforce Fund Subtotal</i>	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000



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Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Ofc of Consumer Services Prof & Tech Services</i>						
Appropriated in Previous Session		\$2,461,900				
Base Budget Appropriation		\$2,404,400	\$503,100			\$503,100
<i>Ofc of Consumer Services Prof & Tech Services Subtotal</i>	\$0	\$4,866,300	\$503,100	\$0	\$0	\$503,100
<i>Physicians Education Fund</i>						
Appropriated in Previous Session		\$25,000				
Base Budget Appropriation			\$25,000			\$25,000
<i>Physicians Education Fund Subtotal</i>	\$0	\$25,000	\$25,000	\$0	\$0	\$25,000
<i>Public Utilities Prof & Tech Services</i>						
Appropriated in Previous Session		\$2,000,000				
Base Budget Appropriation		\$1,731,400	\$150,000			\$150,000
<i>Public Utilities Prof & Tech Services Subtotal</i>	\$0	\$3,731,400	\$150,000	\$0	\$0	\$150,000
<i>Real Estate Educ, Research, and Recovery Fund</i>						
Appropriated in Previous Session		\$372,200				
Base Budget Appropriation		\$84,500	\$456,700			\$456,700
<i>Real Estate Educ, Research, and Recovery Fund Subtotal</i>	\$0	\$456,700	\$456,700	\$0	\$0	\$456,700
<i>Residence Lien Recovery Fund</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation			\$500,000			\$500,000
<i>Residence Lien Recovery Fund Subtotal</i>	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000
<i>Resid. Mort. Loan Educ, Res, & Recov Fund</i>						
Appropriated in Previous Session		\$185,100				
Base Budget Appropriation			\$184,500			\$184,500
<i>Resid. Mort. Loan Educ, Res, & Recov Fund Subtotal</i>	\$0	\$185,100	\$184,500	\$0	\$0	\$184,500
<i>Securities Invest Ed/Trn/Enf Fund</i>						
Appropriated in Previous Session		\$278,900				
Base Budget Appropriation			\$278,300			\$278,300
<i>Securities Invest Ed/Trn/Enf Fund Subtotal</i>	\$0	\$278,900	\$278,300	\$0	\$0	\$278,300
<i>Electrician Education Fund</i>						
Appropriated in Previous Session		\$28,800				
Base Budget Appropriation			\$28,800			\$28,800
<i>Electrician Education Fund Subtotal</i>	\$0	\$28,800	\$28,800	\$0	\$0	\$28,800



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Commerce

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Plumber Education Fund</i>						
Appropriated in Previous Session		\$11,500				
Base Budget Appropriation			\$11,500			\$11,500
<i>Plumber Education Fund Subtotal</i>	\$0	\$11,500	\$11,500	\$0	\$0	\$11,500
Operating and Capital Budgets Subtotal	\$1,060,000	\$49,807,200	\$36,249,200	\$560,000	\$300,000	\$37,109,200
Restricted Fund and Account Transfers						
<i>Latino Community Support Restricted Account</i>						
Base Budget Appropriation		\$12,500	\$12,500			\$12,500
<i>Latino Community Support Restricted Account Subtotal</i>	\$0	\$12,500	\$12,500	\$0	\$0	\$12,500
Restricted Fund and Account Transfers Subtotal	\$0	\$12,500	\$12,500	\$0	\$0	\$12,500
Commerce Total	\$1,060,000	\$49,819,700	\$36,261,700	\$560,000	\$300,000	\$37,121,700



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Financial Institutions

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Financial Institutions (GFR)	\$	\$8,127,700	\$8,097,500	\$	\$35,000	\$8,132,500
Total	\$0	\$8,127,700	\$8,097,500	\$0	\$35,000	\$8,132,500

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	56.0	56.0	.0	.0	56.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Financial Institutions Administration</i>						
Appropriated in Previous Session		\$8,128,800				
Base Budget Appropriation		(\$1,100)	\$8,097,500			\$8,097,500
Desktop Computers Replacement					\$35,000	\$35,000
<i>Financial Institutions Administration Subtotal</i>	<i>\$0</i>	<i>\$8,127,700</i>	<i>\$8,097,500</i>	<i>\$0</i>	<i>\$35,000</i>	<i>\$8,132,500</i>
Operating and Capital Budgets Subtotal	\$0	\$8,127,700	\$8,097,500	\$0	\$35,000	\$8,132,500



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Insurance

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$23,900	\$9,700	\$	\$	\$9,700
Bail Bond Surety Admin (GFR)	\$	\$37,600	\$37,600	\$	\$	\$37,600
Captive Insurance (GFR)	\$	\$962,300	\$956,500	\$	\$	\$956,500
Criminal Background Check (GFR)	\$	\$165,000	\$165,000	\$	\$	\$165,000
Guaranteed Asset Protection Waiver (GFR)	\$	\$129,100	\$129,100	\$	\$	\$129,100
Health Insurance Actuarial Review (GFR)	\$	\$205,800	\$205,100	\$	\$	\$205,100
Insurance Department Acct (GFR)	\$	\$8,593,000	\$8,535,600	\$	\$	\$8,535,600
Insurance Fraud Investigation (GFR)	\$	\$2,479,800	\$2,476,000	\$	\$	\$2,476,000
Relative Value Study (GFR)	\$	\$119,000	\$119,000	\$	\$	\$119,000
Technology Development (GFR)	\$	\$628,600	\$628,600	\$	\$	\$628,600
Title Licensee Enforcement (GFR)	\$	\$127,700	\$127,000	\$	\$	\$127,000
Federal Funds	\$	\$324,800	\$323,200	\$	\$	\$323,200
Dedicated Credits Revenue	\$	\$56,800	\$56,800	\$	\$	\$56,800
Licenses/Fees	\$	\$690,000	\$690,000	\$	\$	\$690,000
Beginning Nonlapsing	\$	\$5,123,600	\$3,727,000	\$	\$	\$3,727,000
Closing Nonlapsing	\$	(\$3,727,000)	(\$2,998,600)	\$	\$	(\$2,998,600)
Total	\$0	\$15,940,000	\$15,187,600	\$0	\$0	\$15,187,600

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	89.7	91.0	.0	.0	91.0
Vehicles	.0	12.0	12.0	.0	.0	12.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Bail Bond Program</i>						
Appropriated in Previous Session		\$37,600				
Base Budget Appropriation			\$37,600			\$37,600
<i>Bail Bond Program Subtotal</i>	<i>\$0</i>	<i>\$37,600</i>	<i>\$37,600</i>	<i>\$0</i>	<i>\$0</i>	<i>\$37,600</i>
<i>Health Insurance Actuary</i>						
Appropriated in Previous Session		\$240,000				
Base Budget Appropriation			\$271,000			\$271,000
<i>Health Insurance Actuary Subtotal</i>	<i>\$0</i>	<i>\$240,000</i>	<i>\$271,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$271,000</i>



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Insurance

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Insurance Department Administration</i>						
Appropriated in Previous Session		\$14,516,400				
Base Budget Appropriation		(\$314,900)	\$13,945,800			\$13,945,800
Captive Insurance Appropriation Adjustment - In	(\$440,000)	(\$440,000)		(\$440,000)		(\$440,000)
Captive Insurance Appropriation Adjustment - Out	\$440,000	\$440,000		\$440,000		\$440,000
<i>Insurance Department Administration Subtotal</i>	<i>\$0</i>	<i>\$14,201,500</i>	<i>\$13,945,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,945,800</i>
<i>Insurance Fraud Victim Restitution Fund</i>						
Appropriated in Previous Session		\$425,000				
Base Budget Appropriation			\$425,000			\$425,000
<i>Insurance Fraud Victim Restitution Fund Subtotal</i>	<i>\$0</i>	<i>\$425,000</i>	<i>\$425,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$425,000</i>
<i>Title Insurance Program</i>						
Appropriated in Previous Session		\$148,100				
Base Budget Appropriation		\$100	\$147,400			\$147,400
<i>Title Insurance Program Subtotal</i>	<i>\$0</i>	<i>\$148,200</i>	<i>\$147,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$147,400</i>
<i>Title Insurance Recovery Edu & Res Fund</i>						
Appropriated in Previous Session		\$622,700				
Base Budget Appropriation			\$95,800			\$95,800
<i>Title Insurance Recovery Edu & Res Fund Subtotal</i>	<i>\$0</i>	<i>\$622,700</i>	<i>\$95,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$95,800</i>
Operating and Capital Budgets Subtotal	\$0	\$15,675,000	\$14,922,600	\$0	\$0	\$14,922,600
Business-like Activities						
<i>Individual & Small Employer Risk Adj. Ent. Fund</i>						
Appropriated in Previous Session		\$265,000				
Base Budget Appropriation			\$265,000			\$265,000
<i>Individual & Small Employer Risk Adj. Ent. Fund Subtotal</i>	<i>\$0</i>	<i>\$265,000</i>	<i>\$265,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$265,000</i>
Business-like Activities Subtotal	\$0	\$265,000	\$265,000	\$0	\$0	\$265,000
Insurance Total	\$0	\$15,940,000	\$15,187,600	\$0	\$0	\$15,187,600



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Public Service Commission

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	FY 2022 Adj. One-Time	FY 2022 Revised Appropriation
Public Utility Restricted Account (GFR)	\$	\$2,651,500	\$2,640,700	\$	\$	\$2,640,700
Transfers	\$900	\$11,000	\$10,100	\$1,000	\$	\$11,100
Dedicated Credits Revenue	\$	\$24,755,200	\$24,754,500	\$	\$	\$24,754,500
Beginning Nonlapsing	\$	\$12,437,300	\$13,584,100	\$	\$	\$13,584,100
Closing Nonlapsing	\$	(\$13,584,100)	(\$14,730,900)	\$	\$	(\$14,730,900)
Total	\$900	\$26,270,900	\$26,258,500	\$1,000	\$0	\$26,259,500

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj. Ongoing	FY 2022 Adj. One-Time	FY 2022 Revised Appropriation
Budgeted FTE	.0	19.3	19.3	.0	.0	19.3

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj. Ongoing	FY 2022 Adj. One-time	FY 2022 Revised Appropriated
Operating and Capital Budgets						
<i>Public Service Commission</i>						
Appropriated in Previous Session		\$2,775,400				
Base Budget Appropriation			\$2,764,600			\$2,764,600
Transfer Revenue Account - Appropriation VCA	\$900	\$900		\$1,000		\$1,000
<i>Public Service Commission Subtotal</i>	<i>\$900</i>	<i>\$2,776,300</i>	<i>\$2,764,600</i>	<i>\$1,000</i>	<i>\$0</i>	<i>\$2,765,600</i>
<i>Universal Public Telecom Service</i>						
Appropriated in Previous Session		\$23,494,600				
Base Budget Appropriation			\$23,493,900			\$23,493,900
<i>Universal Public Telecom Service Subtotal</i>	<i>\$0</i>	<i>\$23,494,600</i>	<i>\$23,493,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$23,493,900</i>
Operating and Capital Budgets Subtotal	\$900	\$26,270,900	\$26,258,500	\$1,000	\$0	\$26,259,500



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Heritage and Arts

Financing	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
General Fund	\$	\$28,538,100	\$27,404,700	\$	\$	\$27,404,700
Humanitarian Service Rest. Account (GFR)	\$	\$6,000	\$6,000	\$	\$	\$6,000
Martin Luther King Jr Civ Rights Supp Restr Acct (GFR)	\$	\$7,500	\$7,500	\$	\$	\$7,500
National Professional Men's Soccer Team Support of Building Communities (GFR)	\$	\$100,000	\$100,000	\$	\$	\$100,000
Native American Repatriation Restricted Account (GFR)	\$	\$61,200	\$61,200	\$	\$	\$61,200
Transfers	\$129,000	\$129,000	\$	\$	\$	\$
Transfer for COVID-19 Response	\$25,000,000	\$25,000,000	\$	\$	\$	\$
Federal Funds	\$1,114,000	\$10,147,300	\$9,024,500	\$214,000	\$	\$9,238,500
Dedicated Credits Revenue	(\$1,343,900)	\$3,860,600	\$5,194,400	(\$1,393,900)	\$50,000	\$3,850,500
Expendable Receipts	\$500,000	\$500,000	\$	\$	\$	\$
Interest Income	\$	\$47,100	\$47,100	\$	\$	\$47,100
Pass-through	\$	\$1,600,000	\$1,600,000	\$	\$	\$1,600,000
Beginning Nonlapsing	\$	\$7,929,200	\$8,009,400	\$	\$	\$8,009,400
Closing Nonlapsing	\$	(\$8,009,400)	(\$8,493,400)	\$	\$	(\$8,493,400)
Total	\$25,399,100	\$69,916,600	\$42,961,400	(\$1,179,900)	\$50,000	\$41,831,500

FTE / Other	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriation	Base	FY 2022 Adj.		FY 2022 Revised Appropriation
				Ongoing	One-Time	
Budgeted FTE	.0	145.3	145.3	.0	.0	145.3
Vehicles	.0	22.0	22.0	.0	.0	22.0

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Administration</i>						
Appropriated in Previous Session		\$4,401,100				
Base Budget Appropriation		\$115,200	\$4,326,300			\$4,326,300
Digitization Dedicated Credits Decrease	(\$30,000)	(\$30,000)		(\$30,000)		(\$30,000)
MCA Dedicated Credits Increase	\$100,000	\$100,000		\$100,000		\$100,000
Sponsorships for Statehood/Thrive 125 Events	\$500,000	\$500,000				
Administration Subtotal	\$570,000	\$5,086,300	\$4,326,300	\$70,000	\$0	\$4,396,300



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Heritage and Arts

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>Arts and Museums</i>						
Appropriated in Previous Session		\$6,389,900				
Arts and Museums DC Increase	\$25,000	\$25,000		\$25,000		\$25,000
Base Budget Appropriation		\$192,400	\$6,282,800			\$6,282,800
CARES Cultural Sector	\$17,500,000	\$17,500,000				
Federal Funds - Heritage and Arts	\$400,000	\$400,000				
<i>Arts and Museums Subtotal</i>	<i>\$17,925,000</i>	<i>\$24,507,300</i>	<i>\$6,282,800</i>	<i>\$25,000</i>	<i>\$0</i>	<i>\$6,307,800</i>
<i>Commission on Service and Volunteerism</i>						
Appropriated in Previous Session		\$5,168,500				
Base Budget Appropriation			\$5,164,600			\$5,164,600
USERVE Federal Fund and Dedicated Credits Increases	\$264,000	\$264,000		\$214,000	\$50,000	\$264,000
<i>Commission on Service and Volunteerism Subtotal</i>	<i>\$264,000</i>	<i>\$5,432,500</i>	<i>\$5,164,600</i>	<i>\$214,000</i>	<i>\$50,000</i>	<i>\$5,428,600</i>
<i>Historical Society</i>						
Appropriated in Previous Session		\$137,300				
Base Budget Appropriation			\$137,300			\$137,300
<i>Historical Society Subtotal</i>	<i>\$0</i>	<i>\$137,300</i>	<i>\$137,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$137,300</i>
<i>Indian Affairs</i>						
Appropriated in Previous Session		\$474,600				
Base Budget Appropriation		(\$3,700)	\$520,900			\$520,900
<i>Indian Affairs Subtotal</i>	<i>\$0</i>	<i>\$470,900</i>	<i>\$520,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$520,900</i>
<i>Pass-Through</i>						
Appropriated in Previous Session		\$1,226,900				
Base Budget Appropriation		\$995,000	\$1,226,900			\$1,226,900
CARES Messaging/Communication Grants	\$2,000,000	\$2,000,000				
CARES Racial Equity and Inclusion	\$4,500,000	\$4,500,000				
<i>Pass-Through Subtotal</i>	<i>\$6,500,000</i>	<i>\$8,721,900</i>	<i>\$1,226,900</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,226,900</i>
<i>State Arts Endowment Fund</i>						
Appropriated in Previous Session		\$13,700				
Base Budget Appropriation		\$7,200	\$13,700			\$13,700
<i>State Arts Endowment Fund Subtotal</i>	<i>\$0</i>	<i>\$20,900</i>	<i>\$13,700</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,700</i>



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Heritage and Arts

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Operating and Capital Budgets						
<i>State History</i>						
125th Anniversary of Utah Statehood Federal Funds	\$1,000,000	\$1,000,000				
Appropriated in Previous Session		\$4,110,800				
Base Budget Appropriation		\$68,500	\$4,322,000			\$4,322,000
<i>State History Subtotal</i>	<i>\$1,000,000</i>	<i>\$5,179,300</i>	<i>\$4,322,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,322,000</i>
<i>State Library</i>						
Appropriated in Previous Session		\$7,317,600				
Base Budget Appropriation		\$253,500	\$7,543,000			\$7,543,000
Federal Funds - Heritage and Arts	\$500,000	\$500,000				
Library DC Decrease	(\$200,000)	(\$200,000)		(\$200,000)		(\$200,000)
UEN CARES Library	\$129,000	\$129,000				
<i>State Library Subtotal</i>	<i>\$429,000</i>	<i>\$8,000,100</i>	<i>\$7,543,000</i>	<i>(\$200,000)</i>	<i>\$0</i>	<i>\$7,343,000</i>
<i>STEM Action Center</i>						
Appropriated in Previous Session		\$12,160,200				
Base Budget Appropriation		\$121,000	\$12,056,100			\$12,056,100
STEM AC 6-12 Dedicated Credits Decrease	(\$685,100)	(\$685,100)		(\$685,100)		(\$685,100)
STEM AC Dedicated Credits Decrease	(\$603,800)	(\$603,800)		(\$603,800)		(\$603,800)
<i>STEM Action Center Subtotal</i>	<i>(\$1,288,900)</i>	<i>\$10,992,300</i>	<i>\$12,056,100</i>	<i>(\$1,288,900)</i>	<i>\$0</i>	<i>\$10,767,200</i>
<i>One Percent for Arts</i>						
Appropriated in Previous Session		\$867,800				
Base Budget Appropriation			\$867,800			\$867,800
<i>One Percent for Arts Subtotal</i>	<i>\$0</i>	<i>\$867,800</i>	<i>\$867,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$867,800</i>
<i>Heritage and Arts Foundation Fund</i>						
Appropriated in Previous Session		\$500,000				
Base Budget Appropriation			\$500,000			\$500,000
<i>Heritage and Arts Foundation Fund Subtotal</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$500,000</i>
Operating and Capital Budgets Subtotal	\$25,399,100	\$69,916,600	\$42,961,400	(\$1,179,900)	\$50,000	\$41,831,500
Restricted Fund and Account Transfers						
<i>GFR - Native American Repatriation Rest Acct</i>						
Appropriated in Previous Session		\$20,000				
Base Budget Appropriation		(\$20,000)				
<i>GFR - Native American Repatriation Rest Acct Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



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Heritage and Arts

Adjustments by Line Item	FY 2021 Adj. Supplemental	FY 2021 Revised Appropriated	Base	FY 2022 Adj.		FY 2022 Revised Appropriated
				Ongoing	One-time	
Restricted Fund and Account Transfers						
<i>GFR - National Professional Men's Soccer Team</i>						
Appropriated in Previous Session		\$100,000				
Base Budget Appropriation		(\$100,000)				
<i>GFR - National Professional Men's Soccer Team Subtotal</i>	\$0	\$0	\$0	\$0	\$0	\$0
Restricted Fund and Account Transfers Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Heritage and Arts Total	\$25,399,100	\$69,916,600	\$42,961,400	(\$1,179,900)	\$50,000	\$41,831,500



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Rev Transfers - BEDL



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Rates and Fees

Alcoholic Beverage Control - DABC Operations - Administration

1.	Customized Reports Produced by Request (per hour)	50.00
2.	Stock Location Report	25.00
3.	Photocopies	.15
4.	Returned Check Fee	20.00
5.	Application to Relocate Alcoholic Beverages Due to Change of Residence	20.00
6.	Research (per hour)	30.00
7.	Video/DVD	25.00
	Price Lists	
8.	Master Category	8.00
	\$96 Yearly	
9.	Alpha by Product	8.00
	\$96 Yearly	
10.	Numeric by Code	8.00
	\$96 Yearly	
11.	Military	8.00
	\$96 Yearly	

Alcoholic Beverage Control - DABC Operations - Executive Director

12.	Compliance Licensee Lists	10.00
13.	Licensee Rules	20.00
14.	Utah Code	30.00
15.	Label Approval Fee	30.00
16.	Training Fee	25.00

H.B. 442 passed in the 2017 General Session requires DABC to charge a fee for required manager and violation training that will be offered by the department starting in 2018. By statute, the fee is to cover the department's cost of providing the training program. 32B-5-405(3)(e). The new training program is meant to assist licensees to remain in compliance and in business as well as provide education to prevent any future violations.

Alcoholic Beverage Control - DABC Operations - Warehouse and Distribution

17.	Restacking Shifted/Collapsed Loads (per load)	250.00
18.	Re-configuring Pallets (per pallet)	250.00
19.	Missed Appointment Without Notice (per appointment)	1,000.00
20.	Missed Appointment with Less than 24 Hour Notice (per appointment)	500.00
21.	Non-Compliant Labeling (per case)	25.00
22.	PO Revisions Not Sent to Purchasing in Advance (per line item)	250.00
23.	Product Disposal (per pallet)	500.00



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Rates and Fees

Commerce - Commerce General Regulation - Administration

	Commerce Department	
	All Divisions	
24.	Booklets	Actual Cost
25.	Administrative Expungement Application	200.00
	Administration	
26.	Regulatory Sandbox Registration	500.00
	Commerce Department	
27.	Priority Processing	75.00
28.	List of Licensees/Business Entities	25.00
29.	Photocopies (per copy)	.30
30.	Verification of Licensure/Custodian of Record	20.00
31.	Returned Check Charge	20.00
32.	FBI Fingerprint File Search	10.00
33.	BCI Fingerprint File Search	20.00
	(\$25 With \$5 Rapback included)	
34.	Fingerprint Processing for non-department	10.00
35.	Government Records and Management Act Staff time to search, compile and otherwise prepare record	Actual Amount
36.	GRAMA Electronic Record	Actual Cost
	Administration	
	Motor Vehicle Franchise Act	
37.	Application	83.00
38.	Renewal	83.00
	Powersport Vehicle Franchise Act	
39.	Application	83.00
40.	Renewal	83.00
41.	Application in addition to MVFA	27.00
42.	Renewal in addition to MVFA	27.00
43.	Administration Late Renewal	20.00
44.	Employer Legal Status Voluntary Certification (Bi-annual)	3.00
	Property Rights Ombudsman	
45.	Filing Request for Advisory Opinion	150.00
46.	Land Use Seminar Continuing Education	25.00
	Books	
	Citizens Guide to Land Use	
47.	Single copy	15.00
48.	Six or more copies	9.00
49.	Case of 22 books	132.00



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Rates and Fees

Commerce - Commerce General Regulation - Administration

Administration

Home Owner Associations

50.	HOA Registration	37.00
51.	Change in HOA Registration	10.00

Commerce - Commerce General Regulation - Consumer Protection

Miscellaneous

52.	Transcript / Diploma Request	30.00
53.	Residential vocational and life skills registration	500.00

Maintenance Funding Provider

54.	Maintenance Funding Provider Registrations New Application / Renewal	300.00
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Charitable Solicitation Act

55.	Charity	75.00
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Transportation Network Company

56.	Transportation network Company Registration	5,000.00
57.	Transportation Network Company License Renewal	5,000.00

Immigration Consultants

58.	Initial Registration Fee	200.00
59.	License Renewal Fee	200.00

Pawnshop Registry

60.	Pawnbroker Late Fee	50.00
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Charitable Solicitation Act

61.	Professional Fund Raiser	250.00
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Telephone Solicitation

62.	Telemarketing Registration	500.00
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Health Spa

63.	Health Spa	100.00
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Credit Services Organization

64.	Credit Services Organization	250.00
65.	Debt Management Services Organizations	250.00

Business Opportunity Disclosure Register

66.	Exempt	100.00
67.	Approved	200.00

Pawnshop Registry

68.	Out of State Pawnshop Database Request	900.00
69.	Pawnshop/2nd hand store Registration	300.00
70.	Law Enforcement Registration	3.00

Proprietary Schools

71.	Initial Application	500.00
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Rates and Fees

Commerce - Commerce General Regulation - Consumer Protection

72.	Renewal Application	1% of gross revenue
73.	Registration Review	1% of gross revenue
	Miscellaneous Fees	
74.	Late Renewal (per month)	25.00
	Miscellaneous	
75.	Microcassette Copying (per tape)	Actual Cost
76.	Proprietary Schools Registration Application \$500 min; \$2,500 max	1% of gross revenue
	Proprietary Schools	
77.	Accredited Institution Certificate of Exemption Registration/Renewal Up to \$2,500 or \$1,500 min	1% of gross revenue
78.	Non-Profit Exemption Certificate Registration/Renewal	1,500.00

Commerce - Commerce General Regulation - Corporations and Commercial Code

	Partnerships	
79.	Limited Liability Partnerships Since renewal fees are charged the \$5 single sign on portal fee currently this will make Registrations and renewals effectively the same price.	27.00
	Single-Sign-On	
80.	Single Sign-On-Portal Fee Surcharge on Business renewals for Single Sign-On Portal.	5.00
	Articles of Incorporation	
81.	Domestic Profit	70.00
	Partnerships	
82.	General Partnerships 5 year renewal	27.00
	Other	
83.	Statement Authority One time registration or as changes are needed	15.00
	Partnerships	
84.	Limited Liability Partnership Articles of Incorporation Previously under Limited Partnership, now LLP's Articles of Incorporation	70.00
	Other	
85.	Pharmacy Benefit Manager	100.00
	Articles of Incorporation	
86.	Domestic Nonprofit	30.00
87.	Foreign Profit	70.00



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Commerce - Commerce General Regulation - Corporations and Commercial Code

88.	Foreign Nonprofit	30.00
	Reinstatement	
89.	Profit	70.00
	Requalification/Reinstatement	
90.	Nonprofit	30.00
	Changes of Corporate Status	
91.	Amend/Restate/Merge-Profit	37.00
92.	Amend/Restate/Merge-Nonprofit	17.00
93.	Amendment-Foreign	37.00
94.	Pre-authorization of document	25.00
95.	Statement of Correction	12.00
96.	Conversion	37.00
	Annual Report	
97.	Profit	15.00
98.	Nonprofit	10.00
99.	Limited Partnership	15.00
100.	Limited Liability Company	15.00
101.	On-line	15.00
102.	Change Form	15.00
	Certification	
103.	Corporate Standing	12.00
104.	Corporate Standing-Long Form	20.00
	Commercial Registered Agent	
105.	Registration	52.00
106.	Changes	52.00
107.	Terminations	52.00
	Corporation Search	
108.	In House	10.00
	Limited Partnership	
109.	Certificate/Qualification	70.00
110.	Reinstate	70.00
111.	Amend/Restate/Merge	37.00
112.	Statement of Correction	12.00
113.	Conversion	37.00
	DBA	
114.	Registration	27.00
115.	Renewals	22.00
116.	Business/Real Estate Investment Trust	27.00



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Rates and Fees

Commerce - Commerce General Regulation - Corporations and Commercial Code

	Trademark/Electronic Trademark	
117.	Initial Application and 1st Class Code	50.00
118.	Each Additional Class Code	25.00
119.	Renewals	50.00
120.	Assignments	25.00
	Unincorporated Cooperative Association	
121.	Articles of Incorporation/Qualification	22.00
122.	Annual Report	7.00
	Limited Liability Company	
123.	Articles of Organization/Qualification	70.00
124.	Reinstate	70.00
125.	Amend/Merge	37.00
126.	Statement of Correction	12.00
127.	Conversion	37.00
	Other	
128.	Late Renewal	10.00
129.	Out of State Motorist Summons	12.00
130.	Collection Agency Bond	32.00
131.	Unregistered Foreign Business	12.00
132.	Foreign Name Registration	22.00
133.	Statement of Certification	12.00
134.	Name Reservation	22.00
135.	Telecopier Transmittal	5.00
136.	Telecopier Transmittal (per page)	1.00
	Commercial Code Lien Filing	
137.	UCC I Filings (per page)	12.00
138.	UCC Addendum (per page)	12.00
139.	UCC III Assignment/Amendment	12.00
140.	UCC III Continuation	12.00
141.	UCC III Termination	No Charge
142.	CFS-1	12.00
143.	CFS Addendum	12.00
144.	CFS-3	12.00
145.	CFS-2	12.00
146.	CFS Registrant	25.00
147.	Master List	25.00



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Commerce - Commerce General Regulation - Corporations and Commercial Code

	Lien Search	
148.	Search	12.00
	Transactions Through Utah Interactive	
149.	Registered Principal Search	3.00
150.	Business Entity Search Principals	1.00
151.	Certificate of Good Standing	12.00
152.	Subscription	75.00
153.	UCC Searches	12.00
154.	List Compilation Customized	\$5.00 + \$0.03 per record
155.	One Stop Business Registration	\$5.00 + \$0.05 per record

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Cosmetologist/Barber	
	Esthetician / Nail Technician	
156.	Apprentice Cosmetology disciplines Registration / Renewal	20.00
	Deception Detection	
157.	Deception Detection Examiner Administrator Application	50.00
158.	Deception Detection Examiner Administrator Renewal	32.00
	Commercial Interior Design	
159.	Commercial Interior Design Certification New Application	70.00
160.	Commercial Interior Design Certification Renewal	47.00
	Hair Design	
161.	Hair Designer New Application Filing	60.00
162.	Hair Designer License Renewal	52.00
163.	Instructor Certificate	60.00
164.	School New Application Filing and Renewal	110.00
	Plumber	
165.	General Plumbing Contractor New Application Filing	175.00
166.	General Plumbing Contractor Renewal	113.00
167.	Residential Plumbing Contractor New Application Filing	175.00
	Electrician	
168.	General Electrical Contractor New Application Filing	175.00
169.	Residential Electrical Contractor New Application Filing	175.00
170.	Residential Electrical Contractor Renewal	113.00
171.	General Electrical Contractor Renewal	113.00
	Plumber	
172.	Residential Plumbing Contractor Renewal	113.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Physician and Surgeon	
173.	Restricted Associate Physician New Application Filing	210.00
174.	Restricted Associate Physician Renewal	123.00
	Cosmetologist/Barber	
175.	Barber Renewal	52.00
	Physical Therapy	
176.	Physical Therapy Compact New / Renewal	47.00
177.	Physical Therapy Assistant Compact Ne / Renewal	47.00
	Physician and Surgeon	
178.	Physician Compact Interstate Commission service fee	Actual Cost
	State Construction Registry	
	Online	
179.	State Construction Registry Intent To Finance	8.00
180.	State Construction Registry Final Lien Waiver	0.00
	Electrician	
181.	Contractor Surcharge Education Fund (Electricians)	5.00
	Plumber	
182.	Contractor Surcharge Education Fund (Plumbers)	5.00
	Other	
183.	Pre-License Conviction Administrative Review	50.00
	Physician and Surgeon	
184.	Qualified Medical Provider Cannabis Fee	100.00
	Speech Language Pathologist/Audiologist	
185.	Speech Language Pathologist Compact New Application Filing	70.00
186.	Speech Language Pathologist Compact Renewal	47.00
187.	Audiologist Compact New Application Filing	70.00
188.	Audiologist Compact Renewal	47.00
	Hair Design	
189.	Hair Designer License Apprenticeship	20.00
	Osteopathic Physician and Surgeon	
190.	Interstate Compact License Renewal	193.00
191.	Interstate Compact License New Application Filing	200.00
	State Certified Veterinary Technician	
192.	State Certified Veterinary Technician New Application	50.00
193.	State Certified Veterinary Technician Renewal	25.00
	Acupuncturist	
194.	New Application Filing	110.00



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Commerce - Commerce General Regulation - Occupational and Professional Licensing

Electrician		
195.	Apprentice Electrician tracking per credit hour	.24
Massage		
196.	Apprentice Renewal	20.00
Plumber		
197.	Plumber CE Course approval	40.00
198.	Plumber CE Course Attendee Tracking / per hour	1.00
199.	Apprentice Plumber CE attendance tracking/ per hour	.24
Substance Use Disorder Counselor (Licensed)		
200.	Licensed Advanced New Application	85.00
201.	Licensed Advanced Renewal	78.00
Substance Use Disorder Counselor (Certified)		
202.	Certified Advanced Counselor	70.00
203.	Certified Advanced Counselor Intern	70.00
Pharmacy		
204.	Dispensing Medical Practitioner New Application Filing	110.00
205.	Dispensing Medical Practitioner License Renewal	73.00
206.	Dispensing Medical Practitioner Clinic Pharmacy New Application	200.00
207.	Dispensing Medical Practitioner Clinic Pharmacy License Renewal	113.00
208.	Pharmacy Technician Trainee New / Renewal	50.00
	Technician Trainee reduced to same \$47 as technician	
Music Therapy		
209.	Certified Music Therapist New Application	70.00
210.	Certified Music Therapist Application Renewal	47.00
Physical Therapy		
211.	Dry Needle Registration	50.00
Psychologist		
212.	Behavioral Analyst New Application Filing	120.00
213.	Behavioral Analyst License Renewal	93.00
214.	Assistant Behavioral Analyst New Application Filing	120.00
215.	Assistant Behavioral Analyst License Renewal	93.00
216.	Behavioral Specialist License Renewal	78.00
217.	Assistant Behavioral Specialist License Renewal	78.00
Physician and Surgeon		
218.	Physician and Surgeon Compact Existing Licensee Fee	40.00
219.	Interstate Compact New License Application Filing	200.00
220.	Interstate Compact License Renewal	193.00



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Commerce - Commerce General Regulation - Occupational and Professional Licensing

Acupuncturist		
221.	License Renewal	63.00
Alarm Company		
222.	Company Application Filing	330.00
223.	Company License Renewal	203.00
224.	Agent Application Filing	60.00
225.	Agent License Renewal	42.00
226.	Agent Temporary Permit	20.00
Architect		
227.	New Application Filing	110.00
228.	License Renewals	63.00
229.	Education and Enforcement Surcharge	10.00
Armored Car		
230.	Registration	330.00
231.	Renewal	203.00
232.	Security Officer Registration	60.00
233.	Security Officer Renewal	42.00
234.	Education Approval	300.00
Athletic Agents		
235.	New Application Filing	510.00
236.	License Renewal	510.00
Athletic Trainer		
237.	New Application Filing	70.00
238.	License Renewal	47.00
Building Inspector		
239.	New Application Filing	85.00
240.	License Renewal	63.00
Certified Court Reporter		
241.	New Application Filing	45.00
242.	License Renewal	42.00
Certified Dietician		
243.	New Application Filing	60.00
244.	License Renewals	37.00
Certified Nurse Midwife		
245.	New Application Filing	100.00
246.	License Renewal	73.00
247.	Intern-New Application Filing	35.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Certified Public Accountant	
248.	Individual CPA Application Filing	85.00
249.	Individual License/Certificate Renewal	63.00
250.	CPA Firm Application for Registration	90.00
251.	CPA Firm Registration Renewal	52.00
	Chiropractic Physician	
252.	New Application Filing	200.00
253.	License Renewal	103.00
	Contractor	
254.	New Application Filing	175.00
255.	License Renewals	113.00
256.	New / Change Qualifier	50.00
257.	Corporation Conversion	35.00
258.	Continuing Education Course Approval	40.00
259.	Continuing Education (per credit hour tracking)	1.00
	Controlled Substance	
260.	New Application Filing	100.00
261.	License Renewal	78.00
	Controlled Substance Handler	
262.	Facility New Application Filing	90.00
263.	Facility License Renewal	68.00
264.	Individual New Application Filing	90.00
265.	Individual License Renewal	68.00
	Controlled Substance Precursor	
266.	Distributor New Application Filing	210.00
267.	License Renewal	113.00
	Cosmetologist/Barber	
268.	New Application Filing	60.00
269.	License Renewal	52.00
270.	Instructor Certificate	60.00
271.	School New Application Filing	110.00
272.	School License Renewal	110.00
273.	Barber New Application	60.00
274.	School License Renewal	52.00
275.	Barber Instructor Certificate	60.00
	Deception Detection	
276.	Examiner New Application Filing	50.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

277.	Examiner License Renewal	32.00
278.	Intern New Application Filing	35.00
279.	Intern License Renewal	32.00
	Dentist	
280.	New Application Filing	110.00
281.	License Renewals	73.00
282.	Anesthesia Upgrade New Application	60.00
	Dental Hygienist	
283.	New Application Filing	60.00
284.	License Renewal	47.00
285.	Anesthesia Upgrade New Application	35.00
	Direct Entry Midwife	
286.	New Application Filing	100.00
287.	License Renewal	73.00
	Electrician	
288.	New Application Filing	110.00
289.	License Renewal	63.00
290.	Continuing Education Course Approval	40.00
291.	Continuing Education (per credit hour tracking)	1.00
	Electrologist	
292.	New Application Filing	50.00
293.	License Renewals	32.00
294.	Instructor Certificate	60.00
295.	School New Application Filing	110.00
296.	School License Renewal	110.00
	Elevator Mechanic	
297.	New Application Filing	110.00
298.	License Renewal	63.00
299.	Continuing Education Course Approval	40.00
300.	Continuing Education (per credit hour tracking)	1.00
	Engineer, Professional	
301.	New Application Filing	110.00
302.	Engineer License Renewal	63.00
303.	Structural Engineer New Application Filing	110.00
304.	Structural Engineer License Renewal	63.00
	Engineer	
305.	Education and Enforcement Surcharge	10.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Environmental Health Scientist	
306.	New Application Filing	60.00
307.	License Renewal	37.00
308.	New Application Filing	60.00
	In training	
	Esthetician	
309.		60.00
310.	License Renewals	52.00
311.	Instructor Certificate	60.00
312.	Master Esthetician New Application Filing	85.00
313.	Master Esthetician License Renewal	68.00
314.	School New Application Filing	110.00
315.	School License Renewal	110.00
	Factory Built Housing	
316.	Dealer New Application Filing	30.00
317.	Dealer License Renewal	30.00
318.	On-site Plant Inspection (per hour)	\$50 per hour plus expenses
319.	Factory Built Housing Education and Enforcement	25.00
	Funeral Services	
320.	Director New Application Filing	160.00
321.	Director License Renewal	88.00
322.	Intern New Application Filing	85.00
323.	Establishment New Application Filing	250.00
324.	Establishment License Renewal	250.00
	Genetic Counselor	
325.	New Application Filing	150.00
326.	License Renewal	138.00
	Geologist	
327.	New Application Filing	150.00
328.	License Renewal	123.00
329.	Education and Enforcement Fund	15.00
	Handyman Affirmation	
330.	Handyman Exemption Registration/Renewal	35.00
	Health Facility Administrator	
331.	New Application Filing	120.00
332.	License Renewals	83.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Hearing Instrument Specialist	
333.	New Application Filing	150.00
334.	License Renewal	103.00
335.	Intern New Application Filing	35.00
	Hunting Guide	
336.	New Application Filing	75.00
337.	License Renewal	50.00
	Landscape Architect	
338.	New Application Filing	110.00
339.	License Renewal	63.00
340.	Examination Record	30.00
341.	Education and Enforcement Fund	10.00
	Land Surveyor	
342.	New Application Filing	110.00
343.	License Renewals	63.00
344.	Education and Enforcement Surcharge	10.00
	Marriage and Family Therapist	
345.	Therapist New Application Filing	120.00
346.	Therapist License Renewal	93.00
347.	Associate New Application Filing	85.00
348.	Externship New Application Filing	85.00
	Massage	
349.	Therapist New Application Filing	60.00
350.	Therapist License Renewal	52.00
351.	Apprentice New Application Filing	35.00
	Medical Language Interpreter	
352.	New Application Filing	50.00
353.	Interpreter Renewal	25.00
	Nail Technician	
354.	New Application Filing	60.00
355.	License Renewal	52.00
356.	Instructor Certificate	60.00
357.	School New Application Filing	110.00
358.	School License Renewal	110.00
	Naturopathic Physician	
359.	New Application Filing	200.00
360.	License Renewals	113.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

Nursing		
361.	Licensed Practical Nurse New Application Filing	60.00
362.	Licensed Practical Nurse License Renewal	68.00
363.	Registered Nurse New Application Filing	60.00
364.	Registered Nurse License Renewal	68.00
365.	Advanced Practice RN New Application Filing	100.00
366.	Advanced Practice RN License Renewal	78.00
367.	Advanced Practice RN-Intern New Application Filing	35.00
368.	Certified Nurse Anesthetist New Application Filing	100.00
369.	Certified Nurse Anesthetist License Renewal	78.00
370.	Educational Program Approval-Initial Visit	500.00
371.	Educational Program Approval-Follow-up	250.00
372.	Medication Aide Certified New Application Filing	50.00
373.	Medication Aide Certified License Renewal	42.00
Occupational Therapist		
374.	Occupational Therapist New Application Filing	70.00
375.	Occupational Therapist License Renewal	47.00
376.	Occupational Therapist Assistant New Application Filing	70.00
377.	Occupational Therapist Assistants License Renewal	47.00
Online Contract Pharmacy		
378.	New Application	200.00
379.	Renewal	103.00
Online Internet Facilitator		
380.	New Application	7,000.00
381.	Renewal	7,000.00
Optometrist		
382.	New Application Filing	140.00
383.	License Renewal	93.00
Osteopathic Physician Online Prescriber		
384.	New Application	200.00
385.	License Renewal	193.00
Outfitter		
386.	New License Filing	150.00
387.	Renewal License	50.00
Osteopathic Physician and Surgeon		
388.	New Application Filing	200.00
389.	License Renewals	193.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

Pharmacy		
390.	Pharmacist New Application Filing	110.00
391.	Pharmacist License Renewal	73.00
392.	Pharmacy Intern New Application Filing	100.00
393.	Pharmacy Technician New Application Filing	60.00
394.	Pharmacy Technician License Renewal	57.00
395.	Class A New Application Filing	200.00
396.	Class A License Renewal	103.00
397.	Class B New Application	200.00
398.	Class B License Renewal	103.00
399.	Class C New Application	200.00
400.	Class C License Renewal	103.00
401.	Class D New Application	200.00
402.	Class D License Renewal	103.00
403.	Class E New Application	200.00
404.	Class E License Renewal	103.00
Physical Therapy		
405.	New Application Filing	70.00
406.	License Renewal	47.00
Physical Therapy Assistant		
407.	New Application Filing	60.00
408.	License Renewal	47.00
Physician/Surgeon		
409.	New Application Filing	200.00
410.	License Renewal	193.00
Physician Assistant		
411.	New Application Filing	180.00
412.	License Renewals	133.00
Physician Online Prescriber		
413.	New Application	200.00
414.	License Renewal	193.00
Plumber		
415.	New Application Filing	110.00
416.	License Renewals	63.00
Podiatric Physician		
417.	New Application Filing	200.00
418.	License Renewal	113.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

	Pre-Need Funeral Arrangement	
419.	Sales Agent New Application Filing	85.00
420.	Sales Agent License Renewal	73.00
	Private Probation Provider	
421.	New Application Filing	85.00
422.	License Renewal	63.00
	Clinical Mental Health Counselor	
423.	New Application Filing	120.00
424.	License Renewals	93.00
425.	Professional Counselor Associate New Application Filing	85.00
426.	Associate Clinical Mental Health Extern New Application	85.00
	Psychologist	
427.	New Application Filing	200.00
428.	License Renewal	128.00
429.	Certified Psychology Resident New App Filing	85.00
	Radiology	
430.	Radiology Technologist New Application Filing	70.00
431.	Radiology Technologist License Renewal	47.00
432.	Radiology Practical Technologist New Application Filing	70.00
433.	Radiology Practical Technologist License Renewal	47.00
	Recreation Therapy	
434.	Master Therapeutic Recreational Specialist New Application Filing	70.00
435.	Master Therapeutic Recreational Specialist License Renewal	47.00
436.	Therapeutic Recreational Specialist New Application Filing	70.00
437.	Therapeutic Recreational Specialist License Renewal	47.00
438.	Therapeutic Recreational Technical New License Application	70.00
439.	Therapeutic Recreational Technician License Renewal	47.00
	Residence Lien Recovery Fund	
440.	Registration Processing Fee-Voluntary Registrants	25.00
441.	Post-claim Laborer Assessment	20.00
442.	Beneficiary Claim	120.00
443.	Laborer Beneficiary Claim	15.00
444.	Reinstatement of Lapsed Registration	50.00
445.	Late	20.00
446.	Certificate of Compliance	30.00
	Respiratory Care Practitioner	
447.	New Application Filing	60.00



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Commerce - Commerce General Regulation - Occupational and Professional Licensing

448.	License Renewal	52.00
	Security Services	
449.	Contract Security Company Application Filing	330.00
450.	Contract Security Company Renewal	203.00
451.	Replace/Change Qualifier	50.00
452.	Education Program Approval	300.00
453.	Education Program Approval Renewal	103.00
454.	Armed Security Officer New Application Filing	60.00
455.	Armed Security Officer New License Renewal	42.00
456.	Unarmed Security Officer New Application Filing	60.00
457.	Unarmed Security Officer New License Renewal	42.00
	Social Worker	
458.	Clinical Social Worker New Application Filing	120.00
459.	Clinical Social Worker License Renewal	93.00
460.	Certified Social Worker New Application Filing	120.00
461.	Certified Social Worker License Renewal	93.00
462.	Certified Social Worker Intern New	85.00
463.	Certified Social Worker Externship	85.00
464.	Social Service Worker New Application Filing	85.00
465.	Social Service Worker License Renewal	78.00
	Speech Language Pathologist/Audiologist	
466.	Speech Language Pathologist New Application Filing	70.00
467.	Speech Language Pathologist License Renewal	47.00
468.	Audiologist New Application Filing	70.00
469.	Audiologist License Renewal	47.00
	Speech Language Pathologist / Audiologist	
470.	Speech Language Pathologist and Audiologist New Application Filing	70.00
471.	Speech Language Pathologist and Audiologist License Renewal	47.00
	Substance Use Disorder Counselor (Licensed)	
472.	New Application Filing	85.00
473.	License Renewal	78.00
	Substance Use Disorder Counselor (Certified)	
474.	Certified Substance Counselor	70.00
475.	Certified Counselor Intern	70.00
476.	Certified Substance Extern	70.00
	Veterinarian	
477.	New Application Filing	150.00



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

478.	License Renewal	83.00
479.	Intern New Application Filing	35.00
	Vocational Rehab Counselor	
480.	New Application Filing	70.00
481.	License Renewal	47.00
	Other	
482.	Inactive/Reactivation/Emeritus License	50.00
483.	Temporary License	50.00
484.	Late Renewal	20.00
485.	License/Registration Reinstatement	50.00
486.	Duplicate License	10.00
487.	Disciplinary File Search (per order document)	12.00
488.	Change Qualifier	50.00
489.	UBC Seminar	Actual Cost
	surcharge of 1% of Building Permits in accordance w/ UCA-15a-1-209-5-a	
490.	UBC Building Permit surcharge	1% of Building Cost
	State Construction Registry	
	Online	
491.	Notice of Commencement	7.50
492.	Appended Notice of Commencement online	7.50
493.	Preliminary Notice	1.25
494.	Notice of Completion	7.50
495.	Required Notifications	Actual Cost
496.	Requested Notifications	0.00
	No Charge	
	Receipt Retrieval	
497.	Within 2 years	1.00
498.	Beyond 2 years	5.00
499.	Public Search	1.00
	Annual account set up	
500.	Auto bill to credit card	60.00
501.	Invoice	100.00
502.	Notice of Construction Loan	8.00
503.	Notice of Intent to Complete	8.00
504.	Notice of Retention	1.25
505.	Notice of Remaining to Complete	1.25



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Rates and Fees

Commerce - Commerce General Regulation - Occupational and Professional Licensing

Offline

506.	Notice of Commencement	15.00
507.	Appended Notice of Commencement - On-line	15.00
508.	Preliminary Notice	6.00
509.	Notice of Completion	15.00
510.	Required Notifications	6.00
511.	Requested Notifications	25.00
	Receipt Retrieval	
512.	Within 2 years	6.00
513.	Beyond 2 years	12.50
514.	Public Search	No Charge
	Annual account set up	
515.	Auto bill to credit card	75.00
516.	Invoice	125.00
517.	Notice of Construction Loan	15.00
518.	Notice of Intent to Complete	16.00
519.	Notice of Retention	8.00
520.	Notice of Remaining to Complete	6.00
521.	Notice of Loan Default	No Charge
522.	Building Permit	No Charge
	Filed by city	
523.	Withdrawal of Preliminary Notice	No Charge
	Construction Ownership	
524.	Ownership Status Report	20.00
525.	Ownership Listing/Change	20.00
	Physician Educator	
526.	Physician Educator I new application	200.00
527.	Physician Educator I renewal	193.00
528.	Physician Educator II new application	200.00
529.	Physician Educator I renewal	193.00
	Radiologist Assistant	
530.	New Application Filing	70.00
531.	License Renewal	47.00

Commerce - Commerce General Regulation - Real Estate

Broker/Sales Agent

532.	Property Management Sales Agent Designation	50.00
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Rates and Fees

Commerce - Commerce General Regulation - Real Estate

	Appraisers	
533.	Appraisal Education Special Event Provider Fee	250.00
534.	Appraisal Education Special Event (per day)	150.00
535.	AMC National Registry Fee	25.00
	Timeshare and Camp Resort	
536.	Late Fee	100.00
	Appraisers	
	Licensed and Certified	
537.	Application	250.00
	Mortgage Broker	
538.	Mortgage Loan Originator New Application	100.00
539.	Mortgage Loan Originator Renewal	30.00
	Sales Agent	
540.	New Application (2 year)	100.00
541.	Renewal	48.00
	Education	
542.	Real Estate Education Broker	18.00
543.	Continuing Education Registration	10.00
544.	Real Estate Education Agent	12.00
	Appraisers	
	Licensed and Certified	
545.	Renewal	350.00
546.	National Register	80.00
	Certifications	
547.	Real Estate Prelicense School Certification	100.00
548.	Real Estate Prelicense Instructor Certification	75.00
	Appraisers	
549.	Temporary Permit	100.00
550.	Appraiser Trainee Registration	100.00
	Real Estate Education	
551.	Real Estate Continuing Education Course Certification	75.00
552.	Real Estate Continuing Education Instructor Certification	50.00
	Appraisers	
553.	Appraiser expert witness	200.00
554.	Appraiser Trainee Renewal	100.00
	Certifications	
555.	Real Estate Branch Schools	100.00
556.	Appraiser Prelicense Course Certification	70.00



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Rates and Fees

Commerce - Commerce General Regulation - Real Estate

Appraisers		
557.	Appraiser Pre-License School Application	100.00
558.	Appraiser Pre-License Instructor Application	75.00
Certifications		
559.	Appraiser CE Instructor Application/Renewal	75.00
Appraisers		
560.	Appraiser CE Course Application/Renewal	75.00
561.	Appraiser Temporary Permit Extension One time only	100.00
Appraisal Management Company		
562.	Appraisal Management Company	350.00
563.	Appraisal Management Company Renewal	350.00
564.	Appraisal Management Company Late	50.00
Broker		
565.	New Application 2 year	100.00
566.	Renewal	48.00
Broker/Sales Agent		
567.	Activation	15.00
568.	New Company	200.00
569.	Company Broker Change	50.00
570.	Company Name Change	100.00
571.	Verification (per copy)	20.00
General Division		
572.	Duplicate License	10.00
573.	Certifications/Computer Histories	20.00
574.	Late Renewal	50.00
575.	Reinstatement	100.00
576.	Branch Office	200.00
577.	No Action Letter	120.00
578.	Trust Account Seminar	5.00
579.	Continuing Education Instructor/Course Late	25.00
Mortgage Broker		
Mortgage Lending Manager		
580.	Application	100.00
581.	Renewal	30.00
Mortgage Lender Entities		
582.	Application	200.00



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Rates and Fees

Commerce - Commerce General Regulation - Real Estate

583.	Renewal	200.00
584.	Mortgage DBA	200.00
585.	Activation	15.00
	Subdivided Land	
	Exemption	
586.	HUD	100.00
587.	Water Corporation	50.00
588.	Temporary Permit	100.00
589.	Application	500.00
590.	Charge over 30	3.00
591.	Inspection Deposit	300.00
592.	Consolidation	200.00
593.	Charge	3.00
594.	Renewal Report	203.00
	Timeshare and Camp Resort	
595.	Salesperson	100.00
	New and renewal	
596.	Registration	500.00
597.	Per unit charge over 100	3.00
598.	Inspection Deposit	300.00
599.	Consolidation	200.00
600.	Per unit charge	3.00
601.	Temporary Permit	100.00
602.	Renewal Reports	203.00
	Supplementary Filing	
603.	Supplementary Filing	200.00
	Mortgage Education	
604.	Individual	36.00
605.	Entity	50.00
606.	Mortgage Prelicense School Certification	100.00
607.	Mortgage Prelicense Instructor Certification/Renewal	75.00
608.	Mortgage Branch Schools	100.00
609.	Mortgage Continuing Education Course Certification Application Renewal	75.00
610.	Mortgage Continuing Education Instructor Certification	50.00
611.	Mortgage Out of State Records Inspection	500.00



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Rates and Fees

Commerce - Commerce General Regulation - Securities

	Other	
612.	Title III Crowd Funding Timely Notice Filing	100.00
613.	Title III Crowd Funding Notice Filing Late Fee	500.00
	Securities Registration	
614.	Qualification Registration	300.00
	Covered Securities Notice Filings	
615.	Regulation A timely Securities Filing	100.00
616.	Late Fee Regulation A Filing	500.00
	Securities Registration	
617.	Coordinated Registration	300.00
	Transactional Exemptions	
618.	Transactional Exemptions	60.00
619.	No-action and Interpretative Opinions	120.00
	Licensing	
620.	Agent	60.00
621.	Broker/Dealer	200.00
	Investment Advisor	
622.	New and renewal	100.00
	Investment Advisor Representative	
623.		50.00
	Certified Dealer	
624.	New and Renewal	500.00
	Certified Adviser	
625.		500.00
	Covered Securities Notice Filings	
626.	Investment Companies	600.00
627.	All Other Covered Securities	100.00
628.	Late Fee Rule 506 Notice Filing	500.00
	Less than 15 days after sale	
	Federal Covered Adviser	
629.	New and Renewal	100.00
	Securities Exemptions	
630.	Securities Exemptions	60.00
	Other	
631.	Late Renewal	20.00
632.	Fairness Hearing	1,500.00
633.	Statute Booklet	Actual Cost
634.	Small Corp. Offering Registration (SCOR)	Variable



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Rates and Fees

Commerce - Commerce General Regulation - Securities

635.	Rules and form booklet	Actual Cost
	Excluding SCOR	
636.	Postage and Handling	Actual Cost

Economic Development - Administration

Government Records Access and Management Act (GRAMA) fees apply to the entire Department

637.	Odd size photocopies (per Page)	Actual Cost
	GRAMA fees apply to the entire Department	
638.	8.5 x 11 photocopy (per page)	.25
	GRAMA fees apply to the entire Department	
639.	Document Certification	2.00
	GRAMA fees apply to the entire Department	
640.	Local Document Faxing (per page)	.50
	GRAMA fees apply to the entire Department	
641.	Long Distance Document Faxing (per page)	2.00
	GRAMA fees apply to the entire Department	
642.	Staff time to search, compile and prepare records (per Hour)	Actual Cost
	GRAMA fees apply to the entire Department	
643.	Mail and ship preparation, plus actual postage (per Hour)	Actual Cost
	GRAMA fees apply to the entire Department	
644.	Media Storage Duplication (per Hour)	10.00
	GRAMA fees apply to the entire Department	
645.	SPONSORSHIP - LEVEL 1 (per SPONSORSHIP)	\$0 to \$500
	From \$1 to \$500 fee applies for the entire Department	
646.	SPONSORSHIP - LEVEL 2 (per SPONSORSHIP)	\$501 to \$1,000
	From \$501 to \$1,000 fee applies for the entire Department	
647.	SPONSORSHIP - LEVEL 3 (per SPONSORSHIP)	\$1,001 to \$5,000
	From \$1,001 to \$5,000 fee applies for the entire Department	
648.	SPONSORSHIP - LEVEL 4 (per SPONSORSHIP)	\$5,001 to \$10,000
	From \$5,001 to \$10,000 fee applies for the entire Department	
649.	SPONSORSHIP - LEVEL 5 (per SPONSORSHIP)	Over \$10,000
	Over \$10,000 fee applies for the entire Department	
650.	GOED Participation Fees (per Participant)	Up to \$500 per participant

Economic Development - Business Development - Corporate Recruitment and Business Services

651.	PTAC Participation Fee (per Participant)	Up to \$60
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Rates and Fees

Economic Development - Business Development - Corporate Recruitment and Business Services

652.	Market Tax Credit Fee	100,000.00
	Annual fee to certify a proposed equity investment or long-term debt security as a qualified equity investment.	

Economic Development - Business Development - Outreach and International Trade

Community Reinvestment Agency Database		
653.	Community Reinvestment Agency Database Fee	Actual Amount
	Actual costs to administer the Community Reinvestment Agency Database.	
Small Business Innovative Research (SBIR) / Small Business Technology Transfer (STTR)		
654.	(SSAC) Search Fee (per User)	75.00
655.	(SSAC) 4-8 hour seminar/workshop (per User)	75.00
656.	(SSAC) 4-8 hour seminar/workshop: non-client (per User)	50.00
657.	(SSAC) 4-8 hour seminar/workshop: client (per User)	25.00
658.	(SSAC) 2-4 hour seminar/workshop (per User)	25.00
659.	(SSAC) 1-4 hour seminar/workshop (per User)	10.00
660.	Seminar - Outside speakers: all day event (per User)	225.00
661.	Seminar - Outside speakers: all day event (early bird) (per User)	150.00
662.	Seminar - Outside speakers: all day event (search client) (per User)	100.00
CommunityGrants App		
663.	CommunityGrants App User - State of Utah Executive Branch Agencies (per User)	72.00
	CommunityGrants App User - State of Utah Executive Branch Agencies (per User)	
664.	CommunityGrants App User - Tier 1 (per User)	480.00
	CommunityGrants App User - Tier 1 (per User)	
665.	CommunityGrants App User - Tier 2 (per User)	420.00
	CommunityGrants App User - Tier 2 (per User)	
666.	CommunityGrants App User - Tier 3 (per User)	360.00
	CommunityGrants App User - Tier 3 (per User)	
667.	CommunityGrants App User - Tier 4 (per User)	300.00
	CommunityGrants App User - Tier 4 (per User)	
668.	CommunityGrants App User - Tier 5 (per User)	240.00
	CommunityGrants App User - Tier 5 (per User)	
669.	CommunityGrants Customer Portal - 100 Members (per User)	3,000.00
	CommunityGrants Customer Portal - 100 Members (per 100)	
670.	CommunityGrants Customer Community - Min. 100 Members (per User)	900.00
	CommunityGrants Customer Community - Minimum - 100 Members (per 100 Members)	



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Rates and Fees

Economic Development - Business Development - Outreach and International Trade

671.	CommunityGrants Customer Community - Min. 500 Members (per User)	2,000.00
	CommunityGrants Customer Community - Minimum - 500 Members (per 100)	
672.	CommunityGrants Customer Community-Wholesale-100 Members (per User)	1,200.00
	CommunityGrants Customer Community - Wholesale - 100 Members (per 100)	
673.	CommunityGrants Customer Community-Wholesale-500 Members (per User)	2,400.00
	CommunityGrants Customer Community - Wholesale - 500 Members (per 100)	
674.	CommunityGrants Customer Community - Retail - 100 Members (per User)	1,800.00
	CommunityGrants Customer Community - Retail - 100 Members (per 100)	
675.	CommunityGrants Customer Community - Retail - 500 Members (per User)	3,720.00
	CommunityGrants Customer Community - Retail - 500 Members (per 100)	

Economic Development - Office of Tourism - Operations and Fulfillment

676.	Tourism/Film Participation Fees (per Event)	Actual cost up to \$70,000
677.	Gift Store Fee (per Net Revenue)	3% of Net Revenue
	Calendars	
678.	Calendar sales: Individual (purchases of less than 30)	10.00
679.	Calendar sales: Bulk (non state agencies)	8.00
680.	Calendar sales: Bulk (state agencies)	6.00
681.	Calendar sales: Office of Tourism, Film, and Global Branding employees	5.00
	These fees may apply to one or more programs within the Office of Tourism Line Item.	
682.	Calendar Envelopes	.50
	Posters	
683.	Posters: Framed wall posters	55.00
684.	Posters: Non framed wall posters	2.99
	Shirts	
685.	T-shirt sales (cost per shirt)	10.00
	Commissions	
686.	Tourism promotional items re-seller commission	12%
687.	UDOT Signage Commissions	54,000.00

Economic Development - Pete Suazo Utah Athletics Commission

	Boxing Events	
688.	Boxing Event: <500 Seats	500.00



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Rates and Fees

Economic Development - Pete Suazo Utah Athletics Commission

689.	Boxing Event: 500 - 1,000 Seats	500.00
690.	Boxing Event: 1,000 - 3,000 Seats	750.00
691.	Boxing Event: 3,000 - 5,000 seats	1,500.00
692.	Boxing Event: 5,000 - 10,000 Seats	1,500.00
693.	Boxing Event: >10,000 Seats	1,500.00
	Unarmed Combat Event	
694.	Unarmed Combat Event: <500 Seats	500.00
695.	Unarmed Combat Event: 500 - 1,000 Seats	500.00
696.	Unarmed Combat Event: 1,000 - 3,000 Seats	750.00
697.	Unarmed Combat Event: 3,000 - 5,000 seats	1,500.00
698.	Unarmed Combat Event: 5,000 - 10,000 Seats	1,500.00
699.	Unarmed Combat Event: >10,000 Seats	1,500.00
	Licenses and Badges	
700.	Promoter (per License)	250.00
701.	Official, Manager, Matchmaker (per License)	50.00
	Judge, Referee, Matchmaker, Contestant Manager Licenses	
702.	Contestant, Second (Corner) (per License)	40.00
	Amateur, Professional, Second (Corner), Timekeeper Licenses	
703.	ID Badges (per Badge)	10.00
	Drug Tests, Fight Fax, Contestant ID Badge	
704.	Additional Inspector	100.00
705.	Health Testing	20.00
	Health and safety testing required for participants	
706.	Event Registration	100.00
	Fee to reserve a date on the Pete Suazo Utah Athletic Commission event calendar	
707.	Broadcast Revenue	3,000.00
	3% of the first \$500,000 and 1% of the next \$1,000,000 of the total gross receipts from the sale, lease or other exploitation of internet, broadcasting, television, and motion picture rights for any contest or exhibition thereof without any deductions for commissions, brokerage fees, distribution fees, advertising, contestants' purses or charges, except in no case shall the fee be more than \$25,000, nor less than \$100.	

Financial Institutions - Financial Institutions Administration - Administration

708.	Photocopies	.25
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Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Heritage and Arts - Administration - Administrative Services

709.	Conference Level 4 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	300.00
710.	Conference Level 5 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	500.00
Department Merchandise		
711.	General Merchandise - Level 1 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	5.00
712.	General Merchandise - Level 2 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	10.00
713.	General Merchandise - Level 3 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	15.00
714.	General Merchandise - Level 4 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	20.00
715.	General Merchandise - Level 5 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	50.00
716.	General Merchandise - Level 6 (per Item) Fee entitled "General Merchandise" applies for the entire Department of Heritage and Arts.	100.00
Department Conference		
717.	Conference Level 1 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	20.00
718.	Conference Level 1 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	25.00
719.	Conference Level 1 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	30.00
720.	Conference Level 1 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	50.00



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Rates and Fees

Heritage and Arts - Administration - Administrative Services

721.	Conference Level 2 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	45.00
722.	Conference Level 2 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	50.00
723.	Conference Level 2 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	55.00
724.	Conference Level 2 - Vendor/Display Table - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	100.00
725.	Conference Level 3 - Student/Group/Change Leader Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	70.00
726.	Conference Level 3 - Early Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	80.00
727.	Conference Level 3 - Regular Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	95.00
728.	Conference Level 3 - Late Registration (per Person) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	100.00
729.	Conference Level 3 - Vendor/Display Table Fee - registration not included (per Table) Fee entitled "Conference" applies for the entire Department of Heritage and Arts.	150.00
	Conference Sponsorship	
730.	Conference Sponsorship Level 1 Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	350.00
731.	Conference Sponsorship Level 2 Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	500.00
732.	Conference Sponsorship Level 3 Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	650.00
733.	Conference Sponsorship Level 4 Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	1,000.00



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Heritage and Arts - Administration - Administrative Services

734.	Conference Sponsorship Level 5	2,500.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
735.	Conference Sponsorship Level 6	5,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
736.	Conference Sponsorship Level 7	10,000.00
	Fee entitled "Conference Sponsorship" applies for the entire Department of Heritage and Arts.	
	General Training and Workshop	
737.	General Training/Workshop Participation - Level 1 (per Person)	5.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
738.	General Training/Workshop Participation - Level 2 (per Person)	10.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
739.	General Training/Workshop Participation - Level 3 (per Person)	15.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
740.	General Training/Workshop Participation - Level 4 (per Person)	25.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
741.	General Training/Workshop Participation - Level 5 (per Person)	30.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
742.	General Training/Workshop Participation - Level 6 (per Person)	40.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
743.	General Training/Workshop Participation - Level 7 (per Person)	50.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
744.	General Training/Workshop Participation - Level 8 (per Person)	60.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
745.	General Training/Workshop Participation - Level 9 (per Person)	125.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
746.	General Training/Workshop Participation - Level 10 (per Person)	300.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	



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Rates and Fees

Heritage and Arts - Administration - Administrative Services

747.	General Training/Workshop Materials Fee (per Person)	15.00
	Fee entitled "General Training/Workshop" applies for the entire Department of Heritage and Arts.	
	Government Records Access and Management Act	
748.	Photocopies (per page)	.25
	GRAMA fees apply for the entire Department of Heritage and Arts	

Heritage and Arts - Administration - Information Technology

749.	Preservation Pro (per unit 1-20, depending on usage)	50.00
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Heritage and Arts - Arts and Museums - Community Arts Outreach

750.	Change Leader Institute Level 5	500.00
751.	MWAC Registration Level 1	75.00
752.	MWAC Registration Level 2	85.00
753.	MWAC Registration Level 3	95.00
754.	MWAC Registration Level 4	100.00
755.	MWAC Registration Level 5	110.00
756.	MWAC Registration Level 6	125.00
757.	Art Consultation Fee Level 1 (per Hour)	80.00
	2 Hour Minimum - consultation, site visits, and curation	
758.	Art Consultation Fee Level 2 (per Hour)	60.00
	2 Hour Minimum - condition inspection, reporting, documentation, and pulling from and returning to the vault at (this charge would also be incurred for yearly site inspections without change to loan)	
759.	Art Consultation Fee Level 3 (per Hour)	45.00
	3 Hour Minimum - packing, shipping, and installation	
760.	Change Leader Conference	55.00
	This is the fee that will be charged for the annual change leader conference.	
	Community Outreach	
761.	Traveling Exhibit Fees	125.00
762.	Traveling Exhibit Fees Title I Schools	100.00
	Mountain West Arts Conference Registration	
763.	MWAC Governor's Leadership in the Arts Luncheon	60.00
764.	MWAC Governor's Leadership in the Arts Luncheon Late Registrant	65.00
	Community/State Partnership Change Leader Registration	
765.	Change Leader Institute Level 1	100.00
766.	Change Leader Institute Level 2	200.00
767.	Change Leader Institute Level 3	300.00
768.	Change Leader Institute Level 4	400.00



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Rates and Fees

Heritage and Arts - Arts and Museums - Museum Services - Office of Museum Services

769.	Museum Environmental Monitoring Kit Rental/Shipping (per Period)	40.00
770.	Museum Environmental Monitoring Kit Deposit	150.00

Heritage and Arts - Historical Society - State Historical Society

771.	Business/Corporate Utah Historical Society Annual Membership	80.00
772.	University of Illinois Press Utah Historical Society Annual Membership UIP manages the institutional subscription agency memberships and sends the money to the State of Utah.	9,600.00
773.	Individual Utah State Historical Society Two Year Membership	75.00
774.	Patron Utah State Historical Society Two Year Membership	140.00
775.	Student/Adjunct/Senior Utah State Historical Society Two Year Membership	55.00
776.	Sponsor Utah State Historical Society Two Year Membership	195.00
777.	Sustaining Utah State Historical Society Two Year Membership	95.00
778.	Business/Corporate Utah State Historical Society Two Year Membership	155.00
779.	History Conference - Member Annual History Conference Registration fee for Utah State Historical Society Members	15.00
780.	History Conference - Non member Annual History Conference Registration for non historical society members	30.00
781.	History Conference - Vendor/Exhibitor Table Annual History Conference Utah Historical Society Annual Membership	50.00
782.	Student/Adjunct/Senior	30.00
783.	Individual	40.00
784.	Sustaining	50.00
785.	Patron	75.00
786.	Sponsor	100.00



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Rates and Fees

Heritage and Arts - Historical Society - State Historical Society

787.	Lifetime	500.00
788.	Utah Historical Quarterly (per issue)	13.00
	Cost of a single issue of Utah Historical Quarterly (in addition to mailing costs, when applicable)	
789.	Publication Royalties	1.00

Heritage and Arts - State History - Historic Preservation and Antiquities

790.	Anthropological Remains Recovery (per Recovery or Analysis and reporting)	2,500.00
	Fee is for recovery or analysis and reporting services.	
791.	Literature Search - Self Service w/ Scans (per 1/2 Hour)	25.00
792.	Literature Search - Staff Performed w/ Scans (per 1/2 Hour)	50.00
793.	GIS Search - Staff Performed (per 1/4 Hour)	15.00
794.	Literature Search/GIS Search - no show fee (per incident)	60.00
795.	GIS Data Cut and Transfer (per Section)	15.00

Heritage and Arts - State History - Library and Collections

796.	Surplus Photo 5x7	2.50
797.	Surplus Photo 8x10	4.00
	B/W Historic Photo	
798.	4x5 B/W Historic Photo	7.00
799.	5x7 B/W Historic Photo	10.00
800.	8x10 B/W Historic Photo	15.00
801.	Self Serve Photo	.50
802.	Digital Image 300 dpl>	10.00
803.	Historic Collection Use	10.00
	Research Center	
804.	Self Copy 8.5x11	.10
805.	Self Copy 11x17	.25
806.	Staff Copy 8.5x11	.25
807.	Staff Copy 11x17	.50
808.	Digital Self Scan/Save (per Page)	.05
809.	Digital Staff Scan/Save (per Page)	.25
810.	Microfilm Self Copy (per page)	.25
811.	Microfilm Self Scan/Save (per Page)	.15
812.	Microfilm Staff Scan/Save or Copy (per page)	1.00
813.	Audio Recording (per item)	10.00
814.	Video Recording (per item)	20.00
	Diazo print	
815.	16 mm diazo print (per roll)	12.00



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Rates and Fees

Heritage and Arts - State History - Library and Collections

816.	35 mm diazo print (per roll)	14.00
817.	Microfilm Digitization	40.00
818.	Digital Format Conversion	5.00
819.	Surplus Photo 4x5	1.00
820.	Mailing Charges	1.00

Heritage and Arts - State Library - Administration

821.	Sale of Used Books/Materials	1.00
	Disposal of discarded books.	

Heritage and Arts - State Library - Blind and Disabled

822.	Full Library Services to States With Machines	150.00
823.	Basic Braille Services to States	85.00
824.	Full Library Services to States Without Machines	145.00
825.	Braille and Audio Service to LDS Church	2.50
826.	Library of Congress Contract (MSCW) (per Annual)	999,600.00

Heritage and Arts - State Library - Library Development

827.	Bookmobile Services (per Annual)	684,300.00
	Average fee of bookmobile services over the seven service areas.	

Heritage and Arts - State Library - Library Resources

828.	Cataloging Services	7,000.00
829.	Catalog Express Utilization	.58
830.	Catalog Express Overage	1.17

Heritage and Arts - STEM Action Center

831.	STEM Bus - Charitable (per Day)	500.00
832.	STEM Bus - Private (per Day)	1,000.00

Insurance - Bail Bond Program

Restricted Revenue

Bail Bond Agency

833.	Resident initial or renewal license if renewed prior to renewal deadline	250.00
	Annual license period	
834.	Reinstatement of lapsed license	300.00
	Annual license period	

Insurance - Health Insurance Actuary

Restricted Revenue

Health Insurance Actuarial Review Assessment

835.	Assessment for Actuary	200,000.00
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Rates and Fees

Insurance - Individual & Small Employer Risk Adj. Ent. Fund - Individual & Small Employer Risk Adjustment Enterprise

836. Risk Adjustment (per 0.96) .96

Insurance - Insurance Department Administration - Administration

Global license fees for Admitted Insurers

Certificate of Authority

837.	Initial License Application	1,000.00
838.	Independent Review - Initial Application	250.00
839.	Initial individual license (per 35.00)	2,800.00
840.	Renewal individual license (per 35.00)	35.00
841.	Reinstatement individual license (per 60.00)	60.00
842.	Initial agency license (per 40.00)	800.00
843.	Renewal agency license (per 40.00)	40.00
844.	Reinstatement agency license (per 65.00)	65.00
845.	Continuing Care Provider - Initial registration application	6,900.00
846.	Continuing Care Provider - Disclosure Statement	600.00
847.	Continuing Care Provider - Annual Registration Renewal	6,900.00
848.	Continuing Care Provider - Annual Renewal Disclosure Statement	600.00
849.	Continuing Care Provider - Reinstatement Fee	6,950.00
850.	Non-electronic payment processing fee (per 25.00)	25.00
851.	Insurance removal of public access to administrative actions (per 185.00)	185.00

Global license fees for Admitted Insurers

Certificate of Authority

852.	Renewal	300.00
853.	Late Renewal	350.00
854.	Reinstatement	1,000.00
855.	Amendment	250.00
856.	Orderly Plan of Withdrawal	50,000.00
857.	Form A Filing	2,000.00
858.	Redomestication Filing	2,000.00
859.	Organizational Permit for Mutual Insurer	1,000.00
860.	Insurer Examinations	72.00

Agency cost

Global Service Fees for Admitted Insurers

861.	Zero premium volume		Insurance Rule R590-102-5(4)(d)(i)
862.	More than \$0 to less than \$1M premium volume	700.00	
863.	\$1M to less than \$3M premium volume	1,100.00	
864.	\$3M to less than \$6 M premium volume	1,550.00	



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Rates and Fees

Insurance - Insurance Department Administration - Administration

865.	\$6M to less than \$11M premium volume	2,100.00
866.	\$11M to less than \$15M premium volume	2,750.00
867.	\$15M to less than \$20M premium volume	3,500.00
868.	\$20M or more in premium volume	4,350.00
	Global license fees for Surplus Lines Insurers, Accredited/Trusteed Reninsurer	
	Surplus Lines Insurers, Accredited/Trusteed Reinsurers, Employee Welfare Fund	
869.	Initial	1,000.00
870.	Annual	500.00
871.	Late Annual	550.00
872.	Reinstatement	1,000.00
	Global license fees for Other Organizations	
	Other Organizations	
873.	Initial License Application	250.00
874.	Renewal	200.00
875.	Late Renewal	250.00
876.	Reinstatement	250.00
877.	Annual Service	200.00
	Life Settlement Provider	
878.	Initial license application	1,000.00
879.	Renewal	300.00
880.	Late Renewal	350.00
881.	Reinstatement	1,000.00
882.	Annual service	600.00
	Global Individual License	
	Res/non-res full line producer license or renewal per two-year license period	
883.	Initial, or renewal if renewed prior to renewal deadline	70.00
884.	Reinstatement of Lapsed License	120.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
885.	Initial or renewal if renewed prior to renewal deadline	45.00
886.	Reinstatement of lapsed license	95.00
	Res/non-res full line producer license or renewal per two-year license period	
887.	Dual Title License Form Filing	25.00
888.	Addition of producer classification or line of authority to individual producer license	25.00
	Global Full Line and Limited Line Agency License	
889.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
890.	Reinstatement of lapsed license	125.00
891.	Addition of agency class or line of authority to agency license	25.00
892.	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00



Recommendation of the Appropriations Subcommittee for
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Rates and Fees

Insurance - Insurance Department Administration - Administration

893.	Resident Title Reinstatement of Lapsed License	150.00
	Health Insurance Purchasing Alliance	
894.	Res/non-res initial or renewal license if renewed prior to renewal deadline Per annual license period	500.00
895.	Late Renewal	550.00
896.	Reinstatement of lapsed license	550.00
	Continuing Education	
897.	CE provider initial or renewal license prior to renewal deadline	250.00
898.	CE provider reinstatement of lapsed license	300.00
899.	CE provider post approval or \$5 per hour, whichever is more	25.00
	Other	
900.	Photocopy (per page)	.50
901.	Copy Complete Annual Statement	40.00
902.	Accepting Service of legal process	10.00
903.	Returned check charge	20.00
904.	Workers' Comp schedule	5.00
905.	Address Correction	35.00
	Production of Lists	
906.	Printed (per page) Information already in list format	1.00
	Electronic	
907.	Base fee 1 CD and up to 30 minutes of staff time	50.00
908.	Additional fee billed by invoice For each additional 30 minutes or fraction thereof	50.00
909.	Additional CD (per CD)	1.00
	Restricted Special Revenue Fees	
	Title Insurance Recovery, Education, and Research Fund	
910.	Initial Title Agency License	1,000.00
	Renewal Title Agency License	
911.	Band A-\$0-\$1 million premium volume	125.00
912.	Band B->\$1-\$10 million premium volume	250.00
913.	Band C->\$10-\$20 million premium volume	375.00
914.	Band D->\$20 million premium volume	500.00
915.	Individual Title Licensee Initial or Renewal License	15.00
	Professional Employers Organization	
916.	Standard - Initial/Renewal	2,000.00
917.	Standard - Late Renewal or Reinstatement	2,050.00



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Rates and Fees

Insurance - Insurance Department Administration - Administration

918.	Certified by an Assurance Organization - Initial	2,000.00
919.	Certified by an Assurance Organization - Renewal	1,000.00
920.	Certified Late Renewal or Reinstatement	1,050.00
	Small Operator	
921.	Small Operator - Initial	2,000.00
922.	Small Operator - Renewal	1,000.00
923.	Small Operator - Late Renewal or Reinstatement	1,050.00

Insurance - Insurance Department Administration - Captive Insurers

	Captive Insurer	
924.	Captive Initial license application	200.00
925.	Captive Cell Initial Application (per 200)	200.00
926.	Captive Cell Initial License (per 1000)	1,000.00
927.	Captive Cell License Renewal (per 1000)	1,000.00
928.	Captive Cell Late Renewal (per 50)	50.00
929.	Captive Dormancy Certificate Annual Renewal fee (per 2500.00)	2,500.00
930.	Captive Cell Dormancy Certificate Annual Renewal fee (per 500.00)	500.00
	Captive Insurer	
931.	Initial license application review	Captive - Actual cost
932.	Captive Initial License Issuance	6,125.00
933.	Captive Annual Renewal	6,125.00
934.	Captive Late Renewal	5,050.00
935.	Captive Reinstatement	6,130.00
936.	Captive Insurer Examination Reimbursements	Variable

Insurance - Insurance Department Administration - Criminal Background Checks

	Fingerprinting	
937.	Bureau of Criminal Investigation	15.00
938.	Federal Bureau of Investigation	13.25

Insurance - Insurance Department Administration - Electronic Commerce Fee

	Electronic Commerce Restricted	
	E-commerce and internet technology services	
939.	Insurer: admitted, surplus lines	75.00
940.	Captive Insurer	250.00
941.	Other organization and life settlement provider	50.00
942.	CE Provider	20.00
943.	Agency and Health Insurance Purchasing Alliance	10.00
944.	Individual	5.00



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Rates and Fees

Insurance - Insurance Department Administration - Electronic Commerce Fee

	Access to rate and form filing database	
945.	Base	45.00
	1 DVD and up to 30 minutes access and staff help	
946.	Additional requests	45.00
	Each additional 30 minutes or fraction thereof	
947.	Additional DVD (per DVD)	2.00
	Electronic Commerce Restricted	
948.	Database access	3.00
949.	Paper filing process	5.00
950.	Paper Application Processing	25.00

Insurance - Insurance Department Administration - GAP Waiver Program

	Restricted Revenue	
	Guaranteed Asset Protection Waiver	
951.	Registration/Annual	1,000.00
952.	GAP Waiver Assessment	50.00

Insurance - Insurance Department Administration - Insurance Fraud Program

	Restricted Revenue	
	Fraud Investigation Division	
953.	Zero to \$1M premium volume	200.00
954.	>\$1M to less than \$2.5M premium volume	450.00
955.	\$2.5M to less than \$5M premium volume	800.00
956.	\$5M to less than \$10M premium volume	1,600.00
957.	\$10M to less than \$50M premium volume	6,100.00
958.	\$50M or more in premium volume	15,000.00
959.	Fraud Division Investigative Recovery	Variable
960.	Fraud division assessment late fee	50.00

Insurance - Insurance Department Administration - Relative Value Study

	Restricted Revenue	
	Relative Value Study	
961.	Relative Value Study Book	10.00
962.	Code Books	57.00
	Cost to agency	
963.	Mailing fee for books	3.00

Insurance - Title Insurance Program

	Restricted Revenue	
964.	Title Insurance Regulation Assessment	100,000.00



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Rates and Fees

Labor Commission - Administration

	Industrial Accidents Division	
	Workers Compensation	
965.	Coverage Waiver	50.00
966.	Seminar Fee (alternate years) (per registrant)	Not to exceed 500.00
	Premium Assessment	
967.	Workplace Safety Fund (per premium)	0.25%
968.	Employers Reinsurance Fund (per premium)	0%
969.	Uninsured Employers Fund (per premium)	0.5%
970.	Industrial Accidents Restricted Account (per premium)	0.50%
	Certificate to Self-Insured	
971.	New Self-Insured Certificate	1,200.00
972.	Self Insured Certificate Renewal	650.00
	Boiler, Elevator and Coal Mine Safety Division	
	Boiler and Pressure Vessel Inspections	
	Owner	
973.	User Inspection Agency Certification	250.00
	Certificate of Competency	
974.	Original Exam	25.00
975.	Renewal	20.00
	Jacketed Kettles and Hot Water Supply	
	Consultation	
976.	Witness special inspection (per hour)	60.00
	Boilers	
	Existing	
977.	< 250,000 BTU	30.00
978.	> 250,000 BTU but < 4,000,000 BTU	60.00
979.	> 4,000,001 BTU but < 20,000,000 BTU	150.00
980.	> 20,000,000 BTU	300.00
	New	
981.	< 250,000 BTU	45.00
982.	> 250,000 BTU but < 4,000,000 BTU	90.00
983.	> 4,000,001 BTU but < 20,000,000 BTU	225.00
984.	> 20,000,000 BTU	450.00
	Pressure Vessel	
985.	Existing	30.00
986.	New	45.00
	Pressure Vessel Inspection by Owner-user	
987.	25 or less on single statement (per vessel)	5.00



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Rates and Fees

Labor Commission - Administration

988.	26 through 100 on single statement (per statement)	100.00
989.	101 through 500 on single statement (per statement)	200.00
990.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators	
991.	Hydraulic	85.00
992.	Electric	85.00
993.	Handicapped	85.00
994.	Other Elevators	85.00
	Elevator Inspections New Elevators	
995.	Hydraulic	300.00
996.	Electric	700.00
997.	Handicapped	200.00
998.	Other Elevators	200.00
999.	Consultation and Review (per hour)	60.00
1000.	Escalators/Moving Walks	700.00
1001.	Remodeled Electric	500.00
1002.	Roped Hydraulic	500.00
	Coal Mine Certification	
1003.	Mine Foreman	50.00
1004.	Temporary Mine Foreman	35.00
1005.	Fire Boss	50.00
1006.	Surface Foreman	50.00
1007.	Temporary Surface Foreman	35.00
1008.	Hoistman	50.00
	Electrician	
1009.	Underground	50.00
1010.	Surface	50.00
	Certification Retest	
1011.	Per section	20.00
1012.	Maximum fee charge	50.00
	Hydrocarbon Mine Certifications	
1013.	Hoistman	50.00
	Certification Retest	
1014.	Per section	20.00
1015.	Maximum fee charge	50.00
	Gilsonite	
1016.	Mine Examiner	50.00



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Rates and Fees

Labor Commission - Administration

1017.	Shot Firer	50.00
	Mine Foreman	
1018.	Certificate	50.00
1019.	Temporary	35.00
	Photocopies, Search, Printing	
1020.	Black and White no special handling	.25
1021.	Research, redacting, unstapling, restapling (per hour)	15.00
1022.	More than 1 hour (per hour)	20.00
1023.	Color Printing (per page)	.50
1024.	Certified Copies (per certification)	2.00
	Plus search fees if applicable	
1025.	Electronic documents CD or DVD	2.00
1026.	Fax, plus telephone costs	.50

Tax Commission - License Plates Production

	License Plates Production	
1027.	Decal Replacement	1.00
1028.	Reflectorized Plate	Up to \$12
1029.	Plate Mailing Charge (per Plate Set)	4.00

Tax Commission - Tax Administration - Administration Division

	Administration	
1030.	Liquor Profit Distribution	6.00
	All Divisions	
1031.	Certified Document	5.00
1032.	Faxed Document Processing (per page)	1.00
1033.	Record Research	6.50
1034.	Photocopies, over 10 copies (per page)	.10
1035.	Research, special requests (per hour)	20.00

Tax Commission - Tax Administration - Motor Vehicle Enforcement Division

	Temporary Permit Restricted Fund	
1036.	Temporary Permit	Not to exceed 12.00
	Sold to dealers in bulk, not to exceed approved fee amount	
1037.	Temporary Sports Event Registration Certificate	Not to exceed 12.00
	MV Business Regulation	
1038.	Dismantler's Retitling Inspection	50.00
1039.	Salvage Vehicle Inspection	50.00
	Electronic Payment	
1040.	Temporary Permit Books (per book)	Not to exceed 4.00



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Tax Commission - Tax Administration - Motor Vehicle Enforcement Division

1041.	Dealer Permit Penalties (per penalty)	Not to exceed 1.00
1042.	Salvage Buyer's License (per license)	Not to exceed 3.00
	Licenses	
1043.	Motor Vehicle Manufacturer License	102.00
1044.	Motor Vehicle Remanufacturer License	102.00
1045.	New Motor Vehicle Dealer	127.00
1046.	Transporter	51.00
1047.	Body Shop	112.00
1048.	Used Motor Vehicle Dealer	127.00
1049.	Dismantler	102.00
1050.	Salesperson	31.00
1051.	Salesperson's License Transfer Fee	31.00
1052.	Salesperson's License Reissue	5.00
1053.	Crusher	102.00
1054.	Used Motor Cycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
1055.	New Motor Cycle, Off-Highway Vehicle, and Small Trailer Dealer	51.00
1056.	Representative	26.00
1057.	Distributor or Factory Branch and Distributor Branch's Additional place of business	61.00
1058.	Temporary	26.00
1059.	Permanent	Variable
	Variable rate - same rate as the original license fee (based on license type)	
	License Plates	
	Purchase	
1060.	Manufacturer	10.00
1061.	Dealer	12.00
1062.	Dismantler	10.00
1063.	Transporter	10.00
	Renewal	
1064.	Manufacturer	8.50
1065.	Dealer	10.50
1066.	Dismantler	8.50
1067.	Transporter	8.50
1068.	In-transit Permit	2.50

Tax Commission - Tax Administration - Motor Vehicles

1069.	Renewal Notice Postage	Up to \$2.00
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Rates and Fees

Tax Commission - Tax Administration - Motor Vehicles

Administration		
All Divisions		
1070.	Custom Programming (per hour)	85.00
1071.	Data Processing Set-Up	55.00
1072.	Sample License Plates	5.00
Parks and Recreation		
1073.	Parks & Recreation Decal Replacement	4.00
Motor Vehicle		
1074.	Motor Vehicle Information	3.00
1075.	Motor Vehicle Information Via Internet	1.00
1076.	Motor Vehicle Transaction (per standard unit)	1.63
Motor Carrier		
1077.	Cab Card	3.00
1078.	Duplicate Registration	3.00
Temporary Permit		
1079.	Individual permit	6.00
Electronic Payment		
1080.	Authorized Motor Vehicle Registrations	Not to exceed 4.00
License Plates		
1081.	Reflectorized Plate	Up to \$12
Special Group Plate Programs		
Inventory ordered before July 1, 2003		
1082.	Extra Plate Costs	5.50
	Plus standard plate fee	
New Programs or inventory reorders after July 1, 2003		
1083.	Start-up or significant program changes (per program)	3,900.00
1084.	Extra Plate Costs (per decal set ordered)	3.50
	Plus standard plate fee	
1085.	Extra Handling Cost (per decal set ordered)	2.40
1086.	Special Group Logo Decals	Variable
1087.	Special Group Slogan Decals	Variable

Tax Commission - Tax Administration - Tax Payer Services

Administration		
1088.	Lien Subordination	Not to exceed 300.00
1089.	Tax Clearance	50.00
Motor and Special Fuel		
International Fuel Tax Administration		
1090.	Decal (per set)	4.00



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Tax Commission - Tax Administration - Tax Payer Services

1091. Reinstatement 100.00

Tax Commission - Tax Administration - Tax Processing Division

Administration

All Divisions

1092. Convenience Fee Not to exceed 3%

Convenience fee for tax payments and other authorized transactions