Senate Bill 193 Higher Education Performance Funding Cycle

5 Year Goal Setting Process

March - Sept. 2021

5-year System **Board** outlines Goals:

> Board work w. Institutions to

Trustees and

- High-Yield Awards 2. Timely Completion

Institutional set 5-year

Goals

Committees Legislative

5-Year Goals System and Institution Proposed Review Oct. 2021

refines and Board

5-year Goals System and Institution approves Jan. 2022

Mar. 2022

Legislature **Approves**

5-year Goals for 2026-27 System and Institution

Performance Institutions Funding to that meet Legislature Awards 5-Year

5-Year Goals

Annual Goal Setting and Evaluation Cycle

Nov. 2021...

Mar. 2022...

Trustees

Institutions work with to set

Performance Annual Goals

available to year 20-21) (academic **USHE** data

set goals

Legislative

Board

Performance Institution approves Annual Goals

May 2022...

Oct. 2022...

Performance Committees System and Institution Review

and Goals

Nov. 2023...

available to year 22-23 (academic **USHE** data evaluate goal

Jan. 2024...

and Goals for review annua Performance Institutional System and Legislature **Board** and funding