

February Revenue Updates

Utah State Legislature

February 19, 2021

February Revenue Estimates	One-time	Ongoing
General Fund	\$80	\$32
Education and Uniform School Funds	\$235	\$80
Total February Revisions	\$315	\$112

Crosswalk to Available Revenue	One-time	Ongoing
Reserve from Prior Year	\$229	
Surplus	\$74	
FY 2021 Appropriated Transfers and Other Revenue	\$13	
	\$8,941	\$8,705
Appropriations	-\$8,436	-\$7,524
Federal Intervention	\$450	-\$450
Economic Development tax Increment Finance	-\$3	-\$3
Reserve for Next Year	-\$9	-\$9
<i>Pre-Session Total</i>	\$1,259	\$719

Base Budget Appropriations	-\$65	-\$501
February Revenue Forecast	\$315	\$112
Available Revenue	\$1,509	\$330

EAC Set-Asides	-\$155	-\$125
<i>Available Revenue Post Set-Asides</i>	\$1,354	\$205