



Revenue Summary

Fiscal Year 2020-2021 Through 6 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2020	FY2021	Change	% Change
Individual Income Tax	\$1,958.5	\$2,871.0	\$912.5	46.6%
State Sales and Use Tax	\$1,545.1	\$1,685.5	\$140.4	9.1%
Corporate Tax*	\$195.1	\$281.2	\$86.1	44.1%
Beer Tax	\$8.6	\$9.8	\$1.2	14.5%
Cigarette Tax	\$44.8	\$43.1	(\$1.7)	-3.8%
Tobacco Tax	\$11.5	\$10.9	(\$0.6)	-5.5%
Insurance Premium Tax	\$85.0	\$90.6	\$5.7	6.6%
Oil and Gas Severance Tax	\$15.5	\$8.5	(\$7.1)	-45.6%
Mining Severance Tax	\$7.3	\$3.1	(\$4.2)	-57.6%
Local Option Sales and Use Taxes	\$918.5	\$949.1	\$30.6	3.3%
Oil and Gas Conservation Fee	\$2.0	\$1.0	(\$1.0)	-51.6%
911 Emergency Services Telephone Charge	\$26.1	\$28.9	\$2.8	10.7%
Cable/Satellite Excise Tax	\$15.2	\$13.9	(\$1.3)	-8.4%
Mineral Production Withholding	\$13.2	\$4.6	(\$8.6)	-65.0%
Motor Fuel Tax	\$186.7	\$190.2	\$3.5	1.9%
Special Fuel Tax	\$78.8	\$83.5	\$4.7	5.9%
Aviation Fuel Tax	\$3.0	\$2.3	(\$0.7)	-24.3%
Motor Vehicle Registration Fees	\$83.2	\$81.2	(\$2.0)	-2.4%
Local Transportation Corridor Preservation Fee	\$10.2	\$9.7	(\$0.5)	-4.5%
Other Motor Vehicle Taxes and Fees	\$152.7	\$151.8	(\$0.8)	-0.6%
Other Taxes and Fees	\$32.6	\$29.9	(\$2.7)	-8.3%
Total	\$5,393.7	\$6,549.8	\$1,156.1	21.4%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOMB report on state finances available at: <https://gomb.utah.gov/budget-policy/inside-utahs-budget/> or <https://budget.utah.gov>
- FY 2020 revenues are through January 08, 2020. FY 2021 revenues are through January 08, 2021.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2019 to 01/08/2020			Transactions from 07/01/2020 to 01/08/2021				
	Fiscal Year	2020		Fiscal Year	2021			
	Fiscal Month	01 - 06		Fiscal Month	01 - 06			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2020 Month 01 - 06 -----			----- Fiscal Year 2021 Month 01 - 06 -----			Net Amount	Net
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Clearing	3,067,064	17,507	3,084,571	1,800,160	(638)	1,799,523	(1,285,048)	-41.7%
Education/Uniform School	2,344,789,718	(174,187,814)	2,170,601,904	3,376,203,094	(215,835,757)	3,160,367,336	989,765,433	45.6%
Fiduciary Fund	1,055,683,020	(5,721,227)	1,049,961,793	1,081,929,290	(7,419,038)	1,074,510,252	24,548,459	2.3%
General Fund Restricted	71,418,064	(5,687)	71,412,378	80,056,631	(2,058)	80,054,573	8,642,195	12.1%
General Fund Unrestricted	1,333,972,905	(22,473,543)	1,311,499,362	1,446,050,939	(22,778,248)	1,423,272,691	111,773,329	8.5%
Proprietary Fund	16,344,178	-	16,344,178	18,595,955	-	18,595,955	2,251,777	13.8%
Special Revenue	77,500,245	(149,318)	77,350,928	75,071,911	(135,963)	74,935,948	(2,414,980)	-3.1%
Transportation Fund	342,436,406	(9,954,473)	332,481,933	349,549,185	(7,825,844)	341,723,340	9,241,407	2.8%
Transportation Investment Fund	360,959,520	-	360,959,520	374,573,734	-	374,573,734	13,614,215	3.8%
Net Revenue	5,606,171,120	(212,474,555)	5,393,696,565	6,803,830,898	(253,997,546)	6,549,833,352	1,156,136,787	21.4%

Revenue and Refund Comparison	Transactions from 07/01/2019 to 01/08/2020			Transactions from 07/01/2020 to 01/08/2021				
	Fiscal Year	2020		Fiscal Year	2021			
	Fiscal Month	01 - 06		Fiscal Month	01 - 06			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2020 Month 01 - 06 -----			----- Fiscal Year 2021 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
911 Emergency Services Telephone Charge:	26,073,903	(0)	26,073,903	28,851,762	(239)	28,851,523	2,777,620	10.7%
General Fund Restricted								
Computer Aided Dispatch	(36)	-	(36)	(110)	-	(110)	(74)	202.2%
Statewide Unified E-911 Emergency Services	4,285,585	-	4,285,585	5,481,009	-	5,481,009	1,195,424	27.9%
Utah Statewide Radio System - Emergency Services	10,799,356	-	10,799,356	11,567,237	-	11,567,237	767,880	7.1%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	860,881	-	860,881	901,853	-	901,853	40,971	4.8%
Special Revenue								
Public Safety Answering Point - Local Dispatch	10,128,117	(0)	10,128,117	10,901,774	(239)	10,901,535	773,418	7.6%
Aviation Fuel Tax:	3,020,172	(16,477)	3,003,695	2,287,349	(14,172)	2,273,176	(730,519)	-24.3%
Transportation Fund								
Aviation Fuel Tax	3,020,172	(16,477)	3,003,695	2,287,349	(14,172)	2,273,176	(730,519)	-24.3%
Beer Tax:	8,599,903	(8,938)	8,590,965	9,835,874	-	9,835,874	1,244,909	14.5%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	5,577,300	-	5,577,300	5,836,079	-	5,836,079	258,779	4.6%
General Fund Unrestricted								
Beer Tax	3,022,603	(8,938)	3,013,665	3,999,795	-	3,999,795	986,129	32.7%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 1/14/2021

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2020 Month 01 - 06 -----			----- Fiscal Year 2021 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Cable/Satellite Excise Tax:	15,183,583	-	15,183,583	13,912,876	-	13,912,876	(1,270,707)	-8.4%		
General Fund Unrestricted										
Multi-Channel Video or Audio Service	15,183,583	-	15,183,583	13,912,876	-	13,912,876	(1,270,707)	-8.4%		
Cigarette Tax:	44,917,270	(77,074)	44,840,196	43,140,993	(25,809)	43,115,184	(1,725,011)	-3.8%		
General Fund Restricted										
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted										
Cigarette Stamp Tax	36,967,270	(77,074)	36,890,196	35,190,993	(25,809)	35,165,184	(1,725,011)	-4.7%		
Corporate Tax:	246,172,251	(51,074,814)	195,097,437	328,533,164	(47,323,713)	281,209,451	86,112,014	44.1%		
Education/Uniform School										
Corporate Tax	246,172,251	(51,074,814)	195,097,437	328,533,164	(47,323,713)	281,209,451	86,112,014	44.1%		
Individual Income Tax:	2,081,566,999	(123,093,259)	1,958,473,740	3,035,616,185	(164,652,511)	2,870,963,673	912,489,933	46.6%		
Education/Uniform School										
Individual Income Tax - Final Payments	263,056,394	(120,096,513)	142,959,881	1,103,289,942	(163,418,430)	939,871,513	796,911,632	557.4%		
Individual Income Tax - Withholding	1,818,510,605	(2,996,746)	1,815,513,859	1,932,326,242	(1,234,082)	1,931,092,161	115,578,301	6.4%		
Insurance Premium Tax:	85,068,189	(71,217)	84,996,972	90,655,380	(7,466)	90,647,914	5,650,942	6.6%		
Fiduciary Fund										
Employers Reinsurance & Uninsured Employers	6,136,312	-	6,136,312	5,883,951	-	5,883,951	(252,361)	-4.1%		
Fireman's Pension Fund	4,165,323	-	4,165,323	4,246,111	-	4,246,111	80,789	1.9%		
General Fund Restricted										
Fire Academy Support Fund	2,082,615	-	2,082,615	2,123,107	-	2,123,107	40,492	1.9%		
Industrial Accident Fund	1,425,157	-	1,425,157	1,505,583	-	1,505,583	80,426	5.6%		
Relative Value Study Fund	79,852	-	79,852	83,879	-	83,879	4,027	5.0%		
Workplace Safety Account	712,532	-	712,532	752,795	-	752,795	40,263	5.7%		
General Fund Unrestricted										
Insurance Premium Tax	70,466,399	(71,217)	70,395,182	76,059,953	(7,466)	76,052,487	5,657,305	8.0%		
Local Option Sales and Use Taxes:	923,937,328	(5,463,495)	918,473,832	956,349,902	(7,245,524)	949,104,379	30,630,546	3.3%		
Fiduciary Fund										
Botanical, Cultural, Recreational, and Zoo	28,131,043	(196,919)	27,934,124	29,732,857	(275,715)	29,457,142	1,523,018	5.5%		
Correctional Facility Sales and Use Tax	20,388,445	(70,299)	20,318,146	18,304,896	(64,037)	18,240,860	(2,077,286)	-10.2%		
County of the 2nd Class State Hwys Projects	13,066,661	(63,093)	13,003,568	14,709,485	(44,826)	14,664,658	1,661,090	12.8%		
County Option Fixed Guideway Tax	14,517,096	(72,564)	14,444,532	16,311,560	(52,054)	16,259,506	1,814,974	12.6%		
County Option for Public Transit	1,437,025	(1,181)	1,435,845	1,623,172	(2,139)	1,621,033	185,188	12.9%		
County Option Sales & Use Tax	90,522,474	(621,682)	89,900,792	97,471,276	(904,288)	96,566,989	6,666,196	7.4%		
County Option Sales/Use for Highways/Public Transit Tax	72,330,150	(256,769)	72,073,380	80,867,051	(306,655)	80,560,395	8,487,015	11.8%		
Highways Sales & Use Tax	9,475,375	(43,080)	9,432,295	10,576,741	(43,015)	10,533,726	1,101,431	11.7%		
Local Sales And Use Tax	359,788,854	(2,480,202)	357,308,652	387,546,478	(3,616,802)	383,929,676	26,621,024	7.5%		
Local Trans. Corridor Preservation - 2nd Class County	1,315,156	(21)	1,315,135	1,527,484	(50)	1,527,434	212,299	16.1%		
Municipal Energy Sales & Use Tax	3,289,362	(702)	3,288,660	3,098,169	(61,305)	3,036,864	(251,796)	-7.7%		
Municipal Telecommunications License Tax	11,356,276	(564)	11,355,711	8,868,263	(381)	8,867,882	(2,487,830)	-21.9%		
Public Transit Tax	162,185,071	(1,228,303)	160,956,768	171,282,368	(1,662,449)	169,619,919	8,663,151	5.4%		
Resort Communities Tax	12,522,176	(72,347)	12,449,828	12,398,918	(39,594)	12,359,324	(90,505)	-0.7%		
Rural County Hospital Tax	4,410,776	(20,576)	4,390,199	4,472,506	(6,260)	4,466,246	76,046	1.7%		
State Highways Projects - Fixed Guideway	1,164,670	-	1,164,670	1,340,451	-	1,340,451	175,781	15.1%		
Town Option Sales & Use Tax	5,852,122	(24,927)	5,827,195	5,919,441	(12,974)	5,906,467	79,272	1.4%		
Transient Room Tax - County	38,478,809	(33,701)	38,445,108	28,501,097	(37,119)	28,463,978	(9,981,130)	-26.0%		
Transient Room Tax - First Class County Fund	1,929,129	-	1,929,129	675,635	-	675,635	(1,253,494)	-65.0%		
Transient Room Tax - MIDA	-	-	-	31,223	-	31,223	31,223			
Transient Room Tax - Municipality	8,486,270	(7,534)	8,478,736	5,691,082	(3,830)	5,687,252	(2,791,484)	-32.9%		
TRCC Restaurant Tax	32,514,733	(238,378)	32,276,355	28,882,614	(68,707)	28,813,907	(3,462,448)	-10.7%		
TRCC Short Term Leasing Tax - Tourism	10,081,277	(1,031)	10,080,246	5,830,691	(11,705)	5,818,986	(4,261,259)	-42.3%		
TRCC Transient Room Tax - Tourism	1,543,434	(55)	1,543,379	559,627	(390)	559,238	(984,142)	-63.8%		

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2020 Month 01 - 06 -----			----- Fiscal Year 2021 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
General Fund Restricted										
Homeless Shelter Mitigation	2,296,949	-	2,296,949	2,155,678	-	2,155,678	(141,271)	-6.2%		
Special Revenue										
Qualified Emergency Food Agencies Fund	190,626	-	190,626	190,626	-	190,626	-	0.0%		
State Imposed Mass Transit Tax	2,560,369	(29,523)	2,530,846	2,811,867	(31,127)	2,780,739	249,893	9.9%		
Transportation Fund										
State Highways Projects - 2nd Class County	626	(44)	583	46	(100)	(55)	(637)	-109.4%		
State Highways Projects - Public Transit Tax	14,102,375	-	14,102,375	14,968,601	-	14,968,601	866,226	6.1%		
Local Transportation Corridor Preservation Fee:	10,161,822	-	10,161,822	9,707,284	-	9,707,284	(454,538)	-4.5%		
Fiduciary Fund										
County of the 1st Class State Highways Projects	1,050,706	-	1,050,706	945,425	-	945,425	(105,280)	-10.0%		
Local Trans. Corridor Preservation - 1st Class City	(2)	-	(2)	(4)	-	(4)	(2)	77.5%		
Local Transportation Corridor Preservation - MV	9,111,118	-	9,111,118	8,761,862	-	8,761,862	(349,256)	-3.8%		
Mineral Production Withholding:	13,253,435	(19,741)	13,233,694	8,491,721	(3,859,533)	4,632,188	(8,601,506)	-65.0%		
Education/Uniform School										
Mineral Production Tax Withholding	13,253,435	(19,741)	13,233,694	8,491,721	(3,859,533)	4,632,188	(8,601,506)	-65.0%		
Mining Severance Tax:	7,346,237	-	7,346,237	3,112,661	-	3,112,661	(4,233,576)	-57.6%		
General Fund Unrestricted										
Mining Severance Tax	6,298,471	-	6,298,471	2,729,235	-	2,729,235	(3,569,236)	-56.7%		
Special Revenue										
Mining Severance Tax Permanent State Trust Fund	1,047,766	-	1,047,766	383,426	-	383,426	(664,341)	-63.4%		
Motor Fuel Tax:	188,334,711	(1,595,989)	186,738,721	191,099,409	(879,211)	190,220,198	3,481,477	1.9%		
Transportation Fund										
Motor Fuel Tax	188,334,711	(1,595,989)	186,738,721	191,099,409	(879,211)	190,220,198	3,481,477	1.9%		
Motor Vehicle Registration Fees:	83,228,228	-	83,228,228	81,224,740	-	81,224,740	(2,003,488)	-2.4%		
General Fund Restricted										
Boat Registration Fees	1,022,024	-	1,022,024	767,760	-	767,760	(254,265)	-24.9%		
Motor Vehicle Safety Impact Restricted Account	1,445,541	-	1,445,541	1,377,011	-	1,377,011	(68,530)	-4.7%		
Off Highway Vehicle Registration Fees	3,552,356	-	3,552,356	3,324,697	-	3,324,697	(227,660)	-6.4%		
Snowmobile Registration Fees	230,216	-	230,216	173,398	-	173,398	(56,819)	-24.7%		
Proprietary Fund										
Land Grant Management Fund Registration Fees	42,964	-	42,964	98,038	-	98,038	55,074	128.2%		
Transportation Fund										
Aircraft Registration Fees	671,587	-	671,587	823,274	-	823,274	151,687	22.6%		
Motor Vehicle Registration Fees	27,667,780	-	27,667,780	28,412,461	-	28,412,461	744,681	2.7%		
Motorcycle Safety Fees - Dedicated Credit	175,783	-	175,783	172,098	-	172,098	(3,685)	-2.1%		
MV Public Safety for Highway Patrol	1,358,785	-	1,358,785	1,294,250	-	1,294,250	(64,535)	-4.7%		
Transportation Investment Fund										
Transportation Inv. Fund - MV Registration Fees	47,061,190	-	47,061,190	44,781,753	-	44,781,753	(2,279,436)	-4.8%		
Oil and Gas Conservation Fee:	1,986,305	(5,687)	1,980,619	959,812	(2,058)	957,755	(1,022,864)	-51.6%		
General Fund Restricted										
Oil & Gas Conservation Fee	1,986,305	(5,687)	1,980,619	959,812	(2,058)	957,755	(1,022,864)	-51.6%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2020 Month 01 - 06 -----			----- Fiscal Year 2021 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	26,736,009	(11,195,994)	15,540,015	13,694,319	(5,234,916)	8,459,403	(7,080,612)	-45.6%		
General Fund Unrestricted										
Oil & Gas Severance Tax	19,978,677	(11,195,994)	8,782,683	8,438,679	(5,234,916)	3,203,763	(5,578,920)	-63.5%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	2,439,769	-	2,439,769	886,051	-	886,051	(1,553,719)	-63.7%		
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%		
Revitalization Fund - Uintah Basin	3,567,563	-	3,567,563	3,619,590	-	3,619,590	52,027	1.5%		
Other Motor Vehicle Taxes and Fees:	152,644,146	10,013	152,654,158	151,809,568	400	151,809,968	(844,191)	-0.6%		
Clearing										
Clearing - VADRS MV	0	9,953	9,953	1,711	400	2,111	(7,843)	-78.8%		
Clearing - VADRS MV Cashiering Payments	-	-	-	81	-	81	81			
Clearing - VADRS MV IRP	(0)	59	59	-	-	-	(59)	-100.0%		
Clearing - VADRS MV Media	-	-	-	78	-	78	78			
Education/Uniform School										
Driver Education Fees - Dedicated Credits	3,602,500	-	3,602,500	3,435,181	-	3,435,181	(167,319)	-4.6%		
Fiduciary Fund										
Collegiate License Plate Fees	605,220	-	605,220	540,409	-	540,409	(64,811)	-10.7%		
Motor Vehicle Blindness Prevention Checkoff	16,504	-	16,504	16,756	-	16,756	251	1.5%		
MV County Collections	109,260,477	-	109,260,477	104,654,786	-	104,654,786	(4,605,691)	-4.2%		
Other License Plate and Contributions	70,218	-	70,218	64,897	-	64,897	(5,321)	-7.6%		
Tax Commission Suspende	10,956,893	-	10,956,893	11,274,556	-	11,274,556	317,663	2.9%		
General Fund Restricted										
Aquatic Invasive Species	-	-	-	435,618	-	435,618	435,618			
Electronic Payments Fee	2,819,754	-	2,819,754	3,405,588	-	3,405,588	585,834	20.8%		
MV Automobile 45-Day Permits	2,406,414	-	2,406,414	2,765,948	-	2,765,948	359,533	14.9%		
MV Contrib - Special Group License Plates	331,324	-	331,324	335,108	-	335,108	3,784	1.1%		
MV Contrib - Voluntary Checkoffs	25,395	-	25,395	26,328	-	26,328	933	3.7%		
Other License Plate and Contributions	156,825	-	156,825	160,350	-	160,350	3,525	2.2%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(6,257)	-	(6,257)	(8,945)	-	(8,945)	(2,688)	43.0%		
DUI Impound Fees	880,987	-	880,987	854,485	-	854,485	(26,502)	-3.0%		
Misc. Dedicated Credits - Other Agencies	235,780	-	235,780	349,370	-	349,370	113,590	48.2%		
Misc. Dedicated Credits - Tax Comm.	1,418,933	-	1,418,933	1,696,451	-	1,696,451	277,519	19.6%		
MV Regist/Plate Fees - Plate, Admin Fee	2,019,485	-	2,019,485	2,483,798	-	2,483,798	464,313	23.0%		
MVED Business Regulation Fees	990,773	-	990,773	902,754	-	902,754	(88,018)	-8.9%		
Other License Plate and Contributions	254	-	254	234	-	234	(20)	-7.7%		
Search and Rescue - Dedicated Credits	291,908	-	291,908	343,451	-	343,451	51,543	17.7%		
Special Revenue										
Traumatic Head and Spinal Cord Injury Rehab	208,255	-	208,255	191,143	-	191,143	(17,113)	-8.2%		
Transportation Fund										
DUI Impound Fees	663,099	-	663,099	615,854	-	615,854	(47,245)	-7.1%		
Motor Carrier Fee	234,523	-	234,523	1,141,711	-	1,141,711	907,188	386.8%		
Motor Vehicle Control Fees	3,382,704	-	3,382,704	3,431,650	-	3,431,650	48,946	1.4%		
Proportional Registration - Highway Use Tax	2,910,300	-	2,910,300	3,161,079	-	3,161,079	250,778	8.6%		
Proportional Registration Fees	7,336,392	-	7,336,392	7,720,900	-	7,720,900	384,508	5.2%		
Temporary Permits	94,670	-	94,670	113,335	-	113,335	18,665	19.7%		
Uninsured Motorist Fees	1,730,816	-	1,730,816	1,694,905	-	1,694,905	(35,910)	-2.1%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2020 Month 01 - 06 -----			----- Fiscal Year 2021 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:	34,062,502	(1,496,252)	32,566,250	31,374,988	(1,499,236)	29,875,752	(2,690,498)	-8.3%
Clearing								
Clearing - GenTax ACH	1,027,485	-	1,027,485	173,926	-	173,926	(853,559)	-83.1%
Clearing - GenTax Fuels	1,917,309	7,494	1,924,803	613,813	(1,185)	612,629	(1,312,174)	-68.2%
Clearing - GenTax Media	74,027	-	74,027	13,951	-	13,951	(60,076)	-81.2%
Clearing - GenTax Misc.	48,727	0	48,727	1,002,655	147	1,002,802	954,076	
Clearing - Insurance Premium	0	0	0	(6,086)	0	(6,086)	(6,087)	
Clearing - MV Regist. Prepayments	(484)	-	(484)	32	-	32	516	-106.6%
Education/Uniform School								
IIT Contributions - Invest More for Education	310	-	310	6	-	6	(304)	-98.1%
State Transient Room Tax - Hospitality Tourism	194,222	-	194,222	126,837	-	126,837	(67,385)	-34.7%
Fiduciary Fund								
Car & Bus Tax	5,414,638	(226)	5,414,412	5,363,844	-	5,363,844	(50,568)	-0.9%
Environmental Assurance Fee	4,097,832	(287,073)	3,810,759	3,876,197	(204,742)	3,671,455	(139,304)	-3.7%
Inc. Tax Contributions - Education	2,697	-	2,697	9,586	-	9,586	6,889	255.4%
Inc. Tax Contributions - Election Campaign	7,202	-	7,202	25,798	-	25,798	18,596	258.2%
Tax Cash Bonds	1,500	-	1,500	42,030	-	42,030	40,530	
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	6,488,953	-	6,488,953	6,157,011	-	6,157,011	(331,942)	-5.1%
Commerce Charges	215,045	-	215,045	223,422	-	223,422	8,377	3.9%
Court Complex Fees	2,168,186	-	2,168,186	2,061,730	-	2,061,730	(106,456)	-4.9%
E-Cigarette Substance & Nicotine Product Tax	-	-	-	1,500,495	-	1,500,495	1,500,495	
Income Tax Contrib. - Homeless, Children's Organ, Etc.	7,838	-	7,838	28,437	-	28,437	20,599	262.8%
Lubricating Oil Fee - Used Oil	299,914	-	299,914	314,336	-	314,336	14,422	4.8%
Other Misc.	115,914	-	115,914	-	-	-	(115,914)	-100.0%
General Fund Unrestricted								
Cigarette/eCig Licenses & Fees	290	-	290	180	-	180	(110)	-37.9%
County Property Tax Transaction Fees	1,565,158	-	1,565,158	1,470,640	-	1,470,640	(94,518)	-6.0%
Court Fees	1,387,987	-	1,387,987	1,293,597	-	1,293,597	(94,390)	-6.8%
Farm Tool Tax Credit	-	6,175	6,175	-	770	770	(5,405)	-87.5%
Federal Revenues & Grants	135,043	-	135,043	113,226	-	113,226	(21,817)	-16.2%
Misc. Dedicated Credits - Electronic Convenience Fees	484,589	-	484,589	617,512	-	617,512	132,923	27.4%
Misc. Dedicated Credits - MV Sale of Info	(11,321)	-	(11,321)	76,851	-	76,851	88,172	-778.8%
Misc. Dedicated Credits - Tax Comm.	18,692	-	18,692	14,057	-	14,057	(4,635)	-24.8%
Other Misc.	20,949	-	20,949	78	-	78	(20,871)	-99.6%
Property Tax Relief Credits - Circuit Breaker	-	(1,220,135)	(1,220,135)	-	(1,291,281)	(1,291,281)	(71,146)	5.8%
Special Revenue								
Clean Air Fund Contributions	1,613	-	1,613	9,521	-	9,521	7,908	490.3%
Misc. Special Revenues	8,124	-	8,124	(2,022)	-	(2,022)	(10,145)	
Private Organ Donation Contributions	22,385	-	22,385	22,923	-	22,923	538	2.4%
State Transient Room Tax - Outdoor Recreation Infrastructure	2,635,030	(2,488)	2,632,542	1,995,885	(2,946)	1,992,940	(639,603)	-24.3%
Suicide Prevention	958	-	958	7,956	-	7,956	6,998	730.5%
Waste Tire Recycling Fees	2,125,600	-	2,125,600	2,057,437	-	2,057,437	(68,163)	-3.2%
Transportation Fund								
Motor Vehicle Rental Tax	3,586,088	-	3,586,088	2,169,126	-	2,169,126	(1,416,963)	-39.5%
Special Fuel Tax:	87,165,994	(8,341,963)	78,824,031	90,443,139	(6,932,361)	83,510,778	4,686,747	5.9%
Transportation Fund								
Special Fuel Tax	86,520,566	(8,323,609)	78,196,957	89,859,234	(6,877,129)	82,982,106	4,785,148	6.1%
Special Fuel Tax - CNG / LNG	645,428	(18,355)	627,074	583,904	(55,232)	528,672	(98,402)	-15.7%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2020 Month 01 - 06 -----			----- Fiscal Year 2021 Month 01 - 06 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	1,555,378,653	(10,229,575)	1,545,149,078	1,701,828,221	(16,322,697)	1,685,505,524	140,356,446	9.1%		
General Fund Restricted										
Water Infrastructure Restricted 1/16% Sales Tax Diversion	12,936,749	-	12,936,749	18,584,326	-	18,584,326	5,647,576	43.7%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	-	-	-	100,000	-	100,000	100,000			
State Sales Tax	1,156,978,882	(10,112,269)	1,146,866,613	1,279,803,648	(16,221,046)	1,263,582,602	116,715,989	10.2%		
Water & Wastewater Proj - Div of Water Rights	349,410	-	349,410	704,615	-	704,615	355,205	101.7%		
Proprietary Fund										
Water & Wastewater Proj - Sales	16,301,213	-	16,301,213	18,497,917	-	18,497,917	2,196,703	13.5%		
Special Revenue										
Medicaid Expansion	51,547,195	(117,306)	51,429,888	50,978,860	(101,651)	50,877,209	(552,680)	-1.1%		
Qualified Emergency Food Agencies Fund	266,874	-	266,874	266,874	-	266,874	-	0.0%		
Transportation Investment Fund										
Transit Transportation Investment Fund	1,861,457	-	1,861,457	4,692,263	-	4,692,263	2,830,805	152.1%		
Transportation Inv. Fund - 30% Sales Growth Diversion	134,256,614	-	134,256,614	135,763,695	-	135,763,695	1,507,081	1.1%		
Transportation Inv. Fund 0.05% Diversion	6,647,130	-	6,647,130	4,985,340	-	4,985,340	(1,661,790)	-25.0%		
Transportation Inv. Fund 1/16% Sales Diversion	7,238,138	-	7,238,138	3,969,309	-	3,969,309	(3,268,829)	-45.2%		
Transportation Inv. Fund 3.68% Vehicle Related Products	49,055,381	-	49,055,381	51,766,388	-	51,766,388	2,711,007	5.5%		
Transportation Inv. Fund 8.3% Vehicle Related Products	114,839,609	-	114,839,609	129,521,686	-	129,521,686	14,682,077	12.8%		
Transportation Inv. Transfers to General Fund	-	-	-	(906,700)	-	(906,700)	(906,700)			
Tobacco Tax:	11,333,479	205,909	11,539,388	10,901,552	1,500	10,903,052	(636,336)	-5.5%		
General Fund Unrestricted										
Tobacco Products Tax	11,333,479	205,909	11,539,388	10,901,552	1,500	10,903,052	(636,336)	-5.5%		
Net Revenue	5,606,171,120	(212,474,555)	5,393,696,565	6,803,830,898	(253,997,546)	6,549,833,352	1,156,136,787	21.4%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.
- Due to the Covid-19 pandemic, some taxpayers may experience cash flow issues and have difficulty paying delinquent receivables.
- State income taxes were postponed to July 15, 2020 and have significantly impacted income tax revenues for FY 2020 and FY 2021.