

Proposed Funding Items, 2021 General Session

General Fund, Education Fund, and Select Other Sources

February 26, 2021

	a Funding Item	b EAC - 2/26	
		Ongoing	c One-Time
Business, Economic Development, and Labor			
Alcoholic Beverage Control			
1	Beer Amendments (SB0132, 2019 GS)	(68,900)	
2	Bonds Payment for New Stores	1,016,400	
3	Bonds Payment on Previously Approved Stores (Reallocation)	68,900	
4	Downtown DABC Replacement Store Staffing	414,800	
5	East Sandy Liquor Store Staffing and O and M	816,700	
6	Foothill Replacement Store Staffing	461,400	
7	New Store Staffing - Taylorsville	752,700	
8	Public Opinion Survey on Alcohol Policies and Regulations		35,000
9	Restore Parents Empowered to 0.6% of Gross Sales (H.B. 371)	950,200	
10	State Employee Compensation - Targeted Increase	1,971,500	
11	Sugarhouse Replacement Store Staffing	348,500	
12	Upgrade Main Operating System (End of Life)		2,783,500
Economic Development			
13	BioHive		600,000
14	Center for Advanced Composite Materials and Structures	350,000	500,000
15	Economic Development Amendments (H.B. 348)	674,500	79,700
16	Economic Development Grants		20,000,000
17	Encircle Family and Youth Resource Center Expansion	100,000	100,000
18	Falcon Hill MIDA Project Area Funding		40,956,000
19	Get Healthy Utah (2020 Defunded Bill)	250,000	
20	Harrington Center for the Arts		135,000
21	Infrastructure Development Account		115,000,000
22	LSI Contract Technical Correction - In	225,000	
23	LSI Contract Technical Correction - Out	(225,000)	
24	MIDA Military Recreation Facility Project Area Underpass and Transit Funding		4,680,000
25	Point of the Mountain State Land Authority - Planning for Development	800,000	8,000,000
26	Regulatory Sandbox Program Amendments (H.B. 217)	335,000	61,500
27	Rural County Grant Program	4,250,000	
28	Rural Fiber/Broadband/Wifi	200,000	10,000,000
29	Salesforce.com at Utah GOED	220,000	
30	Student Apprenticeship Program (2020 Defunded Bill)		2,000,000
31	Sundance Institute		600,000
32	Trails, Outdoor Recreation, Open Space, and Parks		39,000,000
33	Utah Alliance of Boys and Girls Club Education		750,000
34	Utah Industry Resource Alliance	2,800,000	
35	Utah Inland Port Authority Operations	800,000	8,000,000
36	Utah Lake Clean Waterways Loan		10,000,000
37	Utah Rural Leadership Academy		232,000
38	Utah Sports Commission		3,000,000
39	World Trade Center Utah	147,500	100,000

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Heritage and Arts			
40	Arts & Museums Sustainability Grants	4,000,000	
41	Create in Utah Grants		5,000,000
42	Heritage and Arts Restoration of 5% Budget Cuts	1,069,000	
43	Martha Hughes Cannon Installation Ceremony		175,000
44	Multicultural Affairs Staffing	250,000	
45	Temporary Artifact Collection Facility O&M	15,000	15,000
46	Tuacahn Center for the Arts		600,000
47	Utah Shakespeare Festival-Equipment and Facility Needs		660,000
48	Women's History Staffing	150,000	
Commerce			
49	Physician Assistant Act Amendments (S.B. 27)	(2,800)	(15,000)
50	Utah Recovery Assistance Program Funding - In	(377,000)	(377,000)
51	Utah Recovery Assistance Program Funding - Out	377,000	377,000
Insurance			
52	AG Criminal Division ISF Transition	19,000	
53	Captive Insurance Appropriation Adjustment - In	(440,000)	(440,000)
54	Captive Insurance Appropriation Adjustment - Out	440,000	440,000
55	Pharmacy Benefits Amendments (2020 Defunded Bill)	173,100	373,100
Tax Commission			
56	Vehicle Registration Checkoff and Fee Amendments (S.B. 73)	2,400	14,000
57	Vehicle Registration Renewal Notice Requirements (H.B. 170)	419,200	127,300
Labor Commission			
58	Antidiscrimination and Labor Staff and Operations	100,000	
59	Business, Economic Development, and Labor Total	23,854,100	273,562,100
Executive Offices and Criminal Justice			
Attorney General			
60	Board of Examiners Recommendation for Excess Damages Award Appropriation		7,636,300
61	Hiring and Retention Compensation 2020 GS (Direct)	757,200	
62	Hiring and Retention Compensation 2020 GS (ISF)	730,800	
63	Legal Settlements		500,000
64	Utah County North Justice Center Restoration	150,000	250,000
Corrections			
65	AP&P Community Case Management/Operational Improvements	2,645,000	
66	AP&P Utah County Community Correctional Center - Operations	4,200,300	(1,750,500)
67	Certified Officer Pay Plan Year 4	4,813,000	
68	Hep C Settlement Agreement	765,100	1,419,300
69	Inmate Medical Shortfall - In		1,500,000
70	Inmate Medical Shortfall - Out		(1,500,000)
71	Jail Contracting Increase	414,500	4,000,000
Courts			
72	Court Fee Amendments (S.B. 220)	(19,200)	3,000
73	Indigent Defense Act Amendments (SB0032, 2019 GS)		(113,800)
74	Information Technology Infrastructure and Development	650,000	802,000
75	Joint Resolution Dissolving Smithfield City Justice Court (S.J.R. 3)	63,300	
76	Jury Trial Costs		(423,300)
77	Public Safety Assessment - National Crime Information Center Funding	220,600	
78	Sex Offender Registry Amendments (S.B. 215)	194,300	561,300
79	Workplace Violence Protective Orders (S.B. 67)	3,600	11,000

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		EAC - 2/26		
	Funding Item	Ongoing	One-Time	
	Office of the State Auditor			
80	Privacy Protection Amendments (H.B. 243)	230,700	40,900	
	Public Safety			
81	911 Location Equipment and Maintenance		(169,000)	
82	Bureau of Criminal Identification Adjustment	(120,000)	(2,300,000)	
83	Disaster Recovery Fund Adjustment		(300,000)	
84	Dispatch Employee Pay Plan	600,000		
85	Emergency Management Increase in Personnel for Federal Match Requirements		500,000	
86	Executive Protection (S.B. 222)	680,000	500,000	
87	Law Enforcement Weapons Amendments (S.B. 68)		500,000	
88	National Governor's Association Balance		(6,600)	
89	Public Safety Helicopter Replacement & Additional Flight/Tactical Officers	375,000	5,900,000	
90	SBI Investigator Cut Restoration (1x)		950,000	
91	Southern Crime Lab Additional Personnel	600,000		
92	Statewide Public Safety Intelligence Tool Balance		(178,600)	
93	Student and School Safety - Public Safety Coordinator (HB0120, 2019GS)		(24,600)	
94	Sworn Officer Pay Plan	1,860,000		
95	UHP Equipment Needs		1,000,000	
96	Vehicles for Troopers		1,587,000	
	State Treasurer			
97	Westwater Project		500,000	
	Board of Pardons and Parole			
98	Electronic Records System	450,000		
99	Human Smuggling Amendments (S.B. 117)	130,800	(98,100)	
100	Restoration Pardons and Parole Staff	281,400	11,400	
	Governors Office			
101	Criminal Justice Data Integration Restoration - Reallocation (S.B. 159)		350,000	
102	Governor's Policy Support Staff	400,000		
103	Governor's Policy Support Staff Reallocation - In	257,000		
104	Governor's Policy Support Staff Reallocation - Out	(257,000)		
105	Homeless Services Coordinator (H.B. 347)	225,000	125,000	
106	Hospital Response Teams Reduction	(10,000)		
107	LeRay Mcallister Fund		1,000,000	
108	Municipal Incorporation Studies		45,000	
109	Supervision Grants for High Risk Individuals Reduction		(175,500)	
110	Executive Offices and Criminal Justice Total	21,291,400	22,652,200	
	Higher Education			
	Southern Utah University			
111	Southern Utah University STEM Center for Teaching and Learning	75,000		
	University of Utah			
112	Governmental Operations Program	350,000		
113	Statewide Molecular Imaging Resource		9,000,000	
	Utah State University			
114	Social Work Program Expansion	458,000		
115	Utah Agriculture in the Classroom	150,000		
116	Utah Women and Leadership Project	190,000	210,000	
	Dixie State University			
117	Higher Education for Incarcerated Youth (H.B. 279)	300,000		
118	Parkspass		300,000	

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		EAC - 2/26		
	Funding Item	Ongoing		One-Time
	Weber State University			
119	Sparrowhawk Building Purchase	267,700		2,071,100
	Utah Valley University			
120	Civic Thought and Leadership Initiative (H.B. 327)			1,000,000
121	Fire and Rescue Funding Mix Correction	18,800		
122	Fire Training Academy Restoration	300,000		
	Snow College			
123	Snow College Concurrent Enrollment Obligation	500,000		
	Utah Board of Higher Education			
124	Adult Learners Grant Program (H.B. 328)	1,000,000		
125	College Access Advisors			2,500,000
126	Custom Fit Reallocation (From)	(5,020,000)		
127	Custom Fit Reallocation (To)	5,020,000		
128	Degree Granting Institution Growth Funding	5,789,000		
129	Degree Granting Performance Funding	20,550,000		
130	Enhanced Articulation Partnership Pilot for Dual Enrollment			500,000
131	FY22 General USHE Reallocations (From)	(4,765,000)		(46,200)
132	FY22 General USHE Reallocations (To)	4,765,000		46,200
133	Higher Education Operations and Maintenance Adjustments			(1,463,400)
134	Mental Health Services for Technical Colleges			400,000
135	SB 117 Higher Education Financial Aid Amendments (2020 Defunded Bill)	2,000,000		
136	SB96 Emerging Technology Talent Initiative (2020 Defunded Bill)	5,101,600		
137	Strategic Workforce Funding (2021 GS)	3,174,900		
138	Systems Engineering Program	600,000		22,000
139	Technical Education Equipment	2,500,000		
140	Technical Education Growth and Capacity	6,055,000		
141	Technical Education Tuition	1,861,000		
142	Utah Area Health Education Center	800,000		
143	Higher Education Total	52,041,000		14,539,700
	Infrastructure and General Government			
	Administrative Services			
144	FINET Statewide Accounting System Upgrade	1,500,000		6,800,000
145	Judicial Conduct Commission	12,000		52,000
146	Natural History Markers of Utah			200,000
147	Open Records Portal and Public Notice Website Upgrades			100,000
	Capital Budget			
148	Bridgerland Health Science and Technology Building	624,000		37,435,600
149	Brigham City Consolidated Public Safety Building	37,200		7,488,500
150	Capital Improvement Funding - Agency	(7,369,600)		
151	Capital Improvement Funding - Education	7,369,600		
152	Capitol Hill Committee Rooms			4,000,000
153	Dixie State University Land Bank			15,000,000
154	Project Reserve Fund			12,000,000
155	Safe Harbor Crises Center Empower-Campaign(RFA-Rep. Ray)			1,000,000
156	Salt Lake Community College Herriman Campus Gen. Ed. Building	1,026,500		31,648,300
157	SUU Academic Classroom Building	806,400		42,207,300
158	University of Utah Applied Sciences Building	646,500		59,353,500
159	USU Heravi Global Teaching & Learning Center	332,100		14,167,900

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Technology Services			
160	Postal Facilities and Government Services Backout		(72,100)
161	Technology Services Partial Restoration	70,000	
Transportation			
162	Amusement Ride Safety Inspection Costs (H.B. 322)		50,000
163	Freight Logistics Electrification Demonstration Project (F-LED)		5,000,000
164	Technical Planning Assistance - In	900,000	
165	Technical Planning Assistance - Out	(900,000)	
Utah Education and Telehealth Network			
166	Operational Costs and Service Expansion - Restore Base Budget	2,371,800	
167	Statewide Network Equipment - Restore Base Budget		3,000,000
ISF - Administrative Services			
168	Storage Tanks Amendments (S.B. 40)	112,300	(91,300)
Human Resource Management			
169	Expanded Infertility Treatment Coverage Pilot Program Amendments (S.B. 19)	156,300	
170	Pharmacy Benefit Amendments (S.B. 140)	19,400	
171	Workforce Solutions for Air Quality Amendments (S.B. 15)		49,000
172	Infrastructure and General Government Total	7,714,500	239,388,700
Natural Resources, Agriculture, and Environmental Quality			
Agriculture			
173	Agriculture Water Optimization Fund		3,000,000
174	Grazing Improvement Program		1,000,000
175	Horse Racing Commission Reallocation (In)	77,300	
176	Horse Racing Commission Reallocation (Out)	(77,300)	
177	Invasive Species Mitigation Account Project Funding		1,000,000
178	Pollinator Amendments (H.B. 224)	130,000	
179	Predator Control Vehicles		90,000
180	Projected Wool Tax Revenue Shortfall		122,500
181	State Fair Operations Support		450,000
182	UDAF Administration Restorations	75,000	75,000
183	UDAF Attorney General Billing Rate	23,200	23,200
184	Utah Veterinary Diagnostic Laboratory (UVDL)	250,000	250,000
185	Watershed Restoration Funding to Rangeland Improvement Account (In)	2,000,000	
186	Watershed Restoration Funding to Rangeland Improvement Account (Out)	(2,000,000)	
Environmental Quality			
187	Box Elder County Air Quality		200,000
188	DEQ Attorney General Funding Reallocation (In)	75,000	75,000
189	DEQ Attorney General Funding Reallocation (Out)	(75,000)	(75,000)
190	DEQ Legal Support (Water Attorney)	168,300	
191	Division of Waste Management and Radiation Control Budget Programs	172,400	
192	Environmental Quality Transfer of Laboratory Funding (In)	900,000	
193	Waste Tire Recycling Fund	150,000	

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Natural Resources			
194	Bridal Veil Falls / State Monument / State Park (H.C.R. 13)		1,200,000
195	Economic Impact Study of Natural Resources and Energy Sectors		100,000
196	Great Salt Lake Groundwater Studies		750,000
197	Integrating Water Planning and Land Use Planning		270,000
198	Jordan River Improvements		1,500,000
199	Jordan River Parkway	250,000	
200	Port Passport Pilot Program Extension (Quagga Mussel Containment)		500,000
201	Shared Stewardship Wildfire Prevention		1,500,000
202	State Park Improvements		67,000,000
203	Strategic & Targeted Forest Fire Treatment & Mitigation		900,000
204	Utah Lake Authority		9,800,000
205	Utah State Park Amendments (H.B. 257)		20,000,000
Public Lands Policy Coordinating Office			
206	Amending State and County Resource Management Plans		500,000
207	Monroe Mountain Data Gathering		400,000
208	PLPCO Legal Counsel Funding	203,900	
209	Protection of Utah Natural Resources and Public Lands		5,000,000
Gov Office of Energy Development			
210	San Rafael Energy Research Center and USU Partnership	245,000	
211	Utah Coal to Carbon Fiber		500,000
212	Natural Resources, Agriculture, and Environmental Quality Total	2,567,800	116,130,700
Public Education			
Minimum School Program			
213	At-Risk WPU Add-on and Hold Harmless (S.B. 142)	900,000	2,600,000
214	Beverly Taylor Sorenson Arts Learning Program Expansion	2,000,000	
215	Charter School Funding Base		5,000,000
216	Early Learning Training and Assessment Amendments (2020 Defunded Bill)	5,000,000	
217	ELL Software Licenses for LEAs	3,000,000	
218	National Board-Certified Teacher Program Transfer - Out	(246,300)	
219	Necessarily Existent Small Schools Program	500,000	
220	Optional Enhanced Kindergarten (OEK)	7,000,000	
221	Pupil Transportation - To & From School	1,500,000	1,000,000
222	Small District Base Funding Bridge		3,600,000
223	Suicide Prevention Grants to Schools - Out	(500,000)	
State Board of Education			
224	American Indian and Alaskan Native Education (2020 Defunded Bill)	225,000	
225	American International School of Utah Closure Adjustments		(53,100)
226	Concurrent Enrollment Certificate Pilot Program (2020 Defunded Bill)		800,000
227	CTE Student Organizations Contract Adjustment		(95,700)
228	Dual Language Online Pilot Technical Reduction		(100,000)
229	Early Warning Program Amendments (2020 Defunded Bill)		125,000
230	Grow Your Own Teachers and Counselors (H.B. 381)		9,200,000
231	High School Girls STEM Education & Careers Program	250,000	
232	iSEE Student Outreach Provider Increase	250,000	
233	KnowWhere Campus Safety Technical Reduction		(670,000)
234	Leadership Training for Principals	49,500	48,000
235	Local Education Agency Financial Information (2020 De-funded bill)		4,000,000
236	National Board-Certified Teacher Program Transfer - In	246,300	
237	POPS Provisional Program	250,000	

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	Funding Item	Ongoing		One-Time
238	Preschool Demonstration Projects			500,000
239	ProStart	300,000		
240	Reading Assessment Expansion Amendments (2020 Defunded Bill)	1,500,000		
241	Residential Treatment Center Compliance Technical Reduction			(50,000)
242	Residential Treatment Center Fee Instatement Savings	(80,000)		
243	School Readiness Grants	3,000,000		
244	School Social Worker Specialist	200,000		
245	School Turnaround to Assessment to Achievement - In			7,016,900
246	School Turnaround to Assessment to Achievement - Out			(7,016,900)
247	Science Outreach Provider Expansion	225,000		
248	State Board of Education Communications Staff - In	196,000		
249	State Board of Education Communications Staff - Out	(196,000)		
250	Statewide Online Education Program			4,800,000
251	Statewide Online Education Program Line Item - In	4,389,300		
252	Statewide Online Education Program Line Item - Out	(4,389,300)		
253	Student Credential Account (SCA) Statewide Implementation			3,000,000
254	Suicide Prevention Funding (H.B. 93)	500,000		
255	Suicide Prevention Grants to Schools - In	500,000		
256	Teacher Salary Supplement Program Amendments (S.B. 154)	37,500		
257	UPSTART	5,000,000		4,000,000
258	USB E Economist Statistician	112,300		
259	USDB Land Acquisition			900,000
260	USDB Millcreek Modular			425,000
261	USIMAC Braille Transcription			500,000
262	Utah Anti-Bullying Coalition			300,000
263	Utah K-12 Computer Science Initiatives			5,000,000
264	Public Education Total	31,719,300		44,829,200
Social Services				
Health				
265	Autism Medicaid Provider Rate Increase	1,467,700		
266	Baby Watch Caseload Growth (2020 Defunded RFA)	1,545,200		
267	Breast and Cervical Cancer Medicaid Expansion Services	(40,800)		(40,800)
268	Children's Health Insurance Plan Amendments (H.B. 292)	490,000		
269	Close Health Building Shift to Teleworking	(53,700)		
270	Coordination of Care for Older Adults - In			55,000
271	Coordination of Care for Older Adults - Out			(55,000)
272	Dental Hygienist Amendments (S.B. 103)	111,600		(111,600)
273	End of Clearfield Building Lease	(800)		(800)
274	Environmental Quality Transfer of Laboratory Funding (Out)	(900,000)		
275	Fix Structural Imbalance in the Medicaid Expansion Fund	56,630,200		(56,630,200)
276	H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill)	100,000		31,000
19	H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill) - Savings	(100,000)		(31,000)
278	HB 220, Hepatitis C Outreach Pilot Program (2020 Defunded Bill)			341,600
279	Healthcare Workforce Financial Assistance Program	300,000		
280	Improve Medical Examiner Investigation Completion Times			183,000
281	In-person Instruction Prioritization (S.B. 107)			151,400
282	Maliheh Free Clinic			100,000
283	Maternal Mental Health Support			(8,500)
284	Medicaid Consensus	16,200,000		(39,800,000)
285	Medicaid Management Information System Replacement Cost Overruns			2,900,000

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286	Medicaid Paying Higher Share of All Payer Claims Database Costs	(8,200)	(2,600)
287	PKU Formula Program	250,000	
288	Premium Subsidies - H.B. 436 Health and Human Services Amendments (2020 Defunded Bill)	120,000	
289	Restore ACO Funding Cut From 2020 5th Special Session	1,000,000	
290	Savings From Changing to VoIP Phone System		(16,200)
291	Savings From Earlier Identification of X-Linked Adrenoleukodystrophy	(14,700)	(14,400)
292	Savings From Limited Travel for Six Months		(42,400)
293	Transition Program - Out	(139,000)	
294	Unspent Funds for Rural Physicians Loan Repayment Assistance	(13,800)	(13,800)
295	Use Balance in Cigarette Tax Restricted Account		(8,700)
Human Services			
296	Capture Lease Savings for St. George Office	(22,400)	
297	Child and Family Services Caseworker Salary Increase (2020 Defunded RFA)	5,000,000	
298	Children's Service Society of Utah/GRANDfamilies Kinship Program		750,000
299	Crisis Services Support Request	1,851,800	1,851,800
300	Direct Care Staff Salary Increase (2020 Defunded RFA)	33,000	
301	Disability Services - Support Coordinator Rate Increase (2020 Defunded RFA)	600,000	
302	Disability Services: Additional Needs and Youth Aging Out	8,924,700	(299,000)
303	Family Resource Facilitator and Prevention Request		503,800
304	Human Services Match Rate Restoration for Children's Health Insurance Program (CHIP)		473,900
305	Human Services Program Amendments (S.B. 127)	534,400	
306	Mental Health Systems Amendments (S.B. 161)	1,369,100	(1,066,500)
307	Raise the Future - Integrated Permanency Model		100,000
308	Recover Unspent Funds from H.B. 120, Student and School Safety Assessment, 2019 G.S.	(52,200)	(32,000)
309	Recover Unspent Funds from H.B. 393, Suicide Prevention Amendments, 2019 G.S.		(99,300)
310	Recover Unspent Funds from S.B. 241, Medical Benefits Recovery, 2018 G.S.	(66,000)	
311	Recover Unspent Funds from the Developmental Center Dental Clinic		(209,500)
312	Reduce Staffing in the Office of Quality and Design	(75,000)	
313	Reduced Usage of Aging Waiver		(313,200)
314	Relocate from Dan Jones Building to State-Owned Space	(300,000)	300,000
315	Restore Child and Family Services No-Access Perpetrator Investigations	593,200	
316	Return of Budget Shortfall Buffer for Division of Services for People with Disabilities (DSPD)		(3,200,000)
317	SafetyNet	144,200	
318	Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VII (2020 Defunded RFA)	650,000	
319	State Hospital Forensic Unit Staff Salary Increase (2020 Defunded RFA)	881,000	
320	Transition Program - In	139,000	
321	Travel Savings from Pandemic-Related Changes	(138,500)	(260,400)
322	Utah State Developmental Center Staff Salaries	257,000	
323	Vivitrol Medication Assisted Treatment Program		985,700
Rev Transfers - SS			
324	Repayment of State Loan to Start Medical Cannabis		(100,000)
325	Utah Homicide Survivors Request		250,000
Workforce Services			
326	General Assistance In		1,000,000
327	General Assistance Out		(1,000,000)
328	General Assistance Unspent Funds		(777,400)
329	Homeless Health and Wellness Unspent Funds		(49,800)

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330	Homelessness and Housing (incl. S.B. 39, 2020GS)		50,000,000	
331	Intergenerational Poverty Initiative Unspent Funds		(217,800)	
332	Operation Rio Grande Unspent Funds		(34,900)	
333	Single-family Housing Modifications (H.B. 82)		505,700	
334	State Agency Realignment (H.B. 365)	(135,000)	1,635,000	
335	Technical Correction Women in the Economy Commission In	6,200	6,200	
336	Technical Correction Women in the Economy Commission Out	(6,200)	(6,200)	
337	Utah County Permanent Supportive Housing (2020 Defunded RFA)		750,000	
338	Weatherization Assistance Caseload Decline		(3,000)	
339	Work is the Way Unspent Funds		(59,700)	
340	Social Services Total	97,132,000	(41,630,600)	
Executive Appropriations				
Legislature				
341	Education and Mental Health Coordinating Council (H.B. 288)	14,100	1,800	
342	H.B. 283 "Outdoor Adventure Commission Amendments" (2020 Defunded Bill)		402,700	
343	Health Departments Review Task Force (S.B. 212)	19,200	4,800	
344	Legislative Branch Information Technology	100,000		
345	Legislative Restorations	1,900,000		
346	S.J.R. 7, "Joint Resolution Authorizing Pay of In-session Employees" (2020 Defunded Bill)	30,000	30,000	
Utah National Guard				
347	National Guard Outreach and Recruiting		1,115,000	
348	West Traverse Sentinel Landscape		3,500,000	
Rev Transfers - EAC				
349	Bears Ears Visitor Center Master Plan (H.B. 341)		250,000	
350	Paid Leave Amendment (2020 Defunded Bill)		512,300	
Veterans and Military Affairs				
351	National Ability Center Capital Campaign		1,000,000	
352	Utah Golf Foundation - Veterans on Course		30,000	
353	Veteran First Time Home Buyer Program		500,000	
354	Executive Appropriations Total	2,063,300	7,346,600	
355	Grand Total	238,383,400	676,818,600	