

Index of Funding Items in Supplemental Appropriations Bills, 2021 General Session

General Fund, Education Fund, and Select Other Sources

March 1, 2021

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item		Ongoing	One-time	Bill(s)*	Item(s)
Business, Economic Development, and Labor					
Alcoholic Beverage Control					
1	Beer Amendments (SB0132, 2019 GS)	(68,900)		SB2	51
2	Bonds Payment for New Stores	1,016,400		SB2	51
3	Bonds Payment on Previously Approved Stores (Reallocation)	68,900		SB2	51
4	Downtown DABC Replacement Store Staffing	414,800		SB2	51
5	East Sandy Liquor Store Staffing and O and M	816,700		SB2	51
6	Foothill Replacement Store Staffing	461,400		SB2	51
7	New Store Staffing - Taylorsville	752,700		SB2	51
8	Public Opinion Survey on Alcohol Policies and Regulations		35,000	SB2	51
9	Restore Parents Empowered to 0.6% of Gross Sales (H.B. 371)	950,200		BoB	
10	State Employee Compensation - Targeted Increase	1,971,500		SB2	51
11	Sugarhouse Replacement Store Staffing	348,500		SB2	51
12	Upgrade Main Operating System (End of Life)		2,783,500	SB2	51
Economic Development					
13	BioHive		600,000	SB2	55
14	Center for Advanced Composite Materials and Structures	350,000	500,000	SB2	55
15	Economic Development Amendments (H.B. 348)	674,500	79,700	BoB	
16	Economic Development Grants		20,000,000	HB3	33
17	Encircle Family and Youth Resource Center Expansion	100,000	100,000	HB3/SB2	34/55
18	Falcon Hill MIDA Project Area Funding		40,956,000	SB2	55
19	Get Healthy Utah (2020 Defunded Bill)	250,000		SB2	55
20	Harrington Center for the Arts		135,000	HB3	34
21	Infrastructure Development Account		115,000,000	SB2	229
22	LSI Contract Technical Correction - In	225,000		SB2	54
23	LSI Contract Technical Correction - Out	(225,000)		SB2	55
24	MIDA Military Recreation Facility Project Area Underpass and Transit Funding		4,680,000	SB2	55
25	Point of the Mountain State Land Authority - Planning for Development	800,000	8,000,000	HB3/SB2	36/58
26	Regulatory Sandbox Program Amendments (H.B. 217)	335,000	61,500	BoB	
27	Rural County Grant Program	4,250,000		SB2	59
28	Rural Fiber/Broadband/Wifi	200,000	10,000,000	SB2	54
29	Salesforce.com at Utah GOED	220,000		SB2	54
30	Student Apprenticeship Program (2020 Defunded Bill)		2,000,000	SB2	56
31	Sundance Institute		600,000	SB2	55
32	Trails, Outdoor Recreation, Open Space, and Parks		39,000,000	SB2	48/210
33	Utah Alliance of Boys and Girls Club Education		750,000	HB3	34
34	Utah Industry Resource Alliance	2,800,000		SB2	55
35	Utah Inland Port Authority Operations	800,000	8,000,000	HB3/SB2	35/57
36	Utah Lake Clean Waterways Loan		10,000,000	SB2	232
37	Utah Rural Leadership Academy		232,000	SB2	123
38	Utah Sports Commission		3,000,000	HB3/SB2	34/55
39	World Trade Center Utah	147,500	100,000	SB2	55
Heritage and Arts					
40	Arts & Museums Sustainability Grants	4,000,000		SB2	62
41	Create in Utah Grants		5,000,000	HB3	38
42	Heritage and Arts Restoration of 5% Budget Cuts	1,069,000		SB2	62/63/66/67/68
43	Martha Hughes Cannon Installation Ceremony		175,000	SB2	65
44	Multicultural Affairs Staffing	250,000		SB2	61
45	Temporary Artifact Collection Facility O&M	15,000	15,000	HB3/SB2	40/66
46	Tuacahn Center for the Arts		600,000	HB3	40
47	Utah Shakespeare Festival-Equipment and Facility Needs		660,000	SB2	65
48	Women's History Staffing	150,000		SB2	66
Commerce					
49	Physician Assistant Act Amendments (S.B. 27)	(2,800)	(15,000)	BoB	
50	Utah Recovery Assistance Program Funding - In	(377,000)	(377,000)		NA

	a	b	c	d	e
Funding Item		Ongoing	One-time	Bill(s)*	Item(s)
51	Utah Recovery Assistance Program Funding - Out	377,000	377,000	HB3/SB2	32/52
Insurance					
52	AG Criminal Division ISF Transition	19,000		SB2	69
53	Captive Insurance Appropriation Adjustment - In	(440,000)	(440,000)		NA
54	Captive Insurance Appropriation Adjustment - Out	440,000	440,000	HB3/SB2	44/69
55	Pharmacy Benefits Amendments (2020 Defunded Bill)	173,100	373,100	HB3/SB2	44/69
Tax Commission					
56	Vehicle Registration Checkoff and Fee Amendments (S.B. 73)	2,400	14,000	BoB	
57	Vehicle Registration Renewal Notice Requirements (H.B. 170)	419,200	127,300	BoB	
Labor Commission					
58	Antidiscrimination and Labor Staff and Operations	100,000		SB2	70
59	Business, Economic Development, and Labor Total	23,854,100	273,562,100		
Executive Offices and Criminal Justice					
Attorney General					
60	Board of Examiners Recommendation for Excess Damages Award Appropriation		7,636,300	SB2	220
61	Hiring and Retention Compensation 2020 GS (Direct)	757,200		SB2	1
62	Hiring and Retention Compensation 2020 GS (ISF)	730,800		SB2	Multiple
63	Legal Settlements		500,000	HB3	1
64	Utah County North Justice Center Restoration	150,000	250,000	SB2	2
Corrections					
65	AP&P Community Case Management/Operational Improvements	2,645,000		SB2	4
66	AP&P Utah County Community Correctional Center - Operations	4,200,300	(1,750,500)	SB2	4
67	Certified Officer Pay Plan Year 4	4,813,000		SB2	4
68	Hep C Settlement Agreement	765,100	1,419,300	SB2	4
69	Inmate Medical Shortfall - In		1,500,000	HB3	3
70	Inmate Medical Shortfall - Out		(1,500,000)	HB3	2
71	Jail Contracting Increase	414,500	4,000,000	BoB	
Courts					
72	Court Fee Amendments (S.B. 220)	(19,200)	3,000	BoB	
73	Indigent Defense Act Amendments (SB0032, 2019 GS)		(113,800)	HB3	4
74	Information Technology Infrastructure and Development	650,000	802,000	SB2	6
75	Joint Resolution Dissolving Smithfield City Justice Court (S.J.R. 3)	63,300		BoB	
76	Jury Trial Costs		(423,300)	HB3	6
77	Public Safety Assessment - National Crime Information Center Funding	220,600		SB2	6
78	Sex Offender Registry Amendments (S.B. 215)	194,300	561,300	BoB	
79	Workplace Violence Protective Orders (S.B. 67)	3,600	11,000	BoB	
Office of the State Auditor					
80	Privacy Protection Amendments (H.B. 243)	230,700	40,900	BoB	
Public Safety					
81	911 Location Equipment and Maintenance		(169,000)	HB3	14
82	Bureau of Criminal Identification Adjustment	(120,000)	(2,300,000)	HB3/SB2	15/21
83	Disaster Recovery Fund Adjustment		(300,000)	HB3	13
84	Dispatch Employee Pay Plan	600,000		SB2	20
85	Emergency Management Increase in Personnel for Federal Match Requirements		500,000	SB2	17
86	Executive Protection (S.B. 222)	680,000	500,000	BoB	
87	Law Enforcement Weapons Amendments (S.B. 68)		500,000	Carries	
88	National Governor's Association Balance		(6,600)	HB3	14
89	Public Safety Helicopter Replacement & Additional Flight/Tactical Officers	375,000	5,900,000	SB2	20
90	SBI Investigator Cut Restoration (1x)		950,000	SB2	20
91	Southern Crime Lab Additional Personnel	600,000		SB2	20
92	Statewide Public Safety Intelligence Tool Balance		(178,600)	HB3	14
93	Student and School Safety - Public Safety Coordinator (HB0120, 2019GS)		(24,600)	HB3	14
94	Sworn Officer Pay Plan	1,860,000		SB2	20
95	UHP Equipment Needs		1,000,000	SB2	20
96	Vehicles for Troopers		1,587,000	SB2	20
State Treasurer					
97	Westwater Project		500,000	SB2	65
Board of Pardons and Parole					

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
	Funding Item	Ongoing	One-time	Bill(s)*	Item(s)
98	Electronic Records System	450,000		SB2	3
99	Human Smuggling Amendments (S.B. 117)	130,800	(98,100)	BoB	
100	Restoration Pardons and Parole Staff	281,400	11,400	SB2	3
Governors Office					
101	Criminal Justice Data Integration Restoration - Reallocation (S.B. 159)		350,000	BoB	
102	Governor's Policy Support Staff	400,000		SB2	9
103	Governor's Policy Support Staff Reallocation - In	257,000		SB2	9
104	Governor's Policy Support Staff Reallocation - Out	(257,000)		SB2	9
105	Homeless Services Coordinator (H.B. 347)	225,000	125,000	BoB	
106	Hospital Response Teams Reduction	(10,000)		SB2	8
107	LeRay Mcallister Fund		1,000,000	SB2	12
108	Municipal Incorporation Studies		45,000	SB2	208
109	Supervision Grants for High Risk Individuals Reduction		(175,500)	HB3	8
110	Executive Offices and Criminal Justice Total	21,291,400	22,652,200		
Higher Education					
Southern Utah University					
111	Southern Utah University STEM Center for Teaching and Learning	75,000		SB2	120
University of Utah					
112	Governmental Operations Program	350,000		SB2	97
113	Statewide Molecular Imaging Resource		9,000,000	SB2	100
Utah State University					
114	Social Work Program Expansion	458,000		SB2	108
115	Utah Agriculture in the Classroom	150,000		SB2	115
116	Utah Women and Leadership Project	190,000	210,000	SB2	108
Dixie State University					
117	Higher Education for Incarcerated Youth (H.B. 279)	300,000		BoB	
118	Parkspass		300,000	SB2	131
Weber State University					
119	Sparrowhawk Building Purchase	267,700	2,071,100	BoB	
Utah Valley University					
120	Civic Thought and Leadership Initiative (H.B. 327)		1,000,000	Carries	
121	Fire and Rescue Funding Mix Correction	18,800		SB2	126
122	Fire Training Academy Restoration	300,000		SB2	124
Snow College					
123	Snow College Concurrent Enrollment Obligation	500,000		SB2	127
Utah Board of Higher Education					
124	Adult Learners Grant Program (H.B. 328)	1,000,000		Carries	
125	College Access Advisors		2,500,000	SB2	137
126	Custom Fit Reallocation (From)	(5,020,000)		SB2	133, 139
127	Custom Fit Reallocation (To)	5,020,000		SB2	117, 130, 136, 137, 151-158
128	Degree Granting Institution Growth Funding	5,789,000		SB2	97, 118, 120, 124, 131
129	Degree Granting Performance Funding	20,550,000		SB2	97, 108, 118, 120, 124, 127, 131, 133
130	Enhanced Articulation Partnership Pilot for Dual Enrollment		500,000	SB2	118, 144, 147
131	FY22 General USHE Reallocations (From)	(4,765,000)	(46,200)	HB3/SB2	92/108, 109, 113, 116, 120, 133, 144, 149
132	FY22 General USHE Reallocations (To)	4,765,000	46,200	HB3/SB2	84/108, 112-116, 133, 137, 144, 148, 149
133	Higher Education Operations and Maintenance Adjustments		(1,463,400)	SB2	97, 108, 118, 124, 131
134	Mental Health Services for Technical Colleges		400,000	SB2	137
135	SB 117 Higher Education Financial Aid Amendments (2020 Defunded Bill)	2,000,000		SB2	137
136	SB96 Emerging Technology Talent Initiative (2020 Defunded Bill)	5,101,600		SB2	137
137	Strategic Workforce Funding (2021 GS)	3,174,900		SB2	108, 109, 118, 120, 131, 143-147, 150
138	Systems Engineering Program	600,000	22,000	SB2	137
139	Technical Education Equipment	2,500,000		SB2	112, 129, 135, 143-150
140	Technical Education Growth and Capacity	6,055,000		SB2	112, 129, 135, 143-150
141	Technical Education Tuition	1,861,000		SB2	129, 135
142	Utah Area Health Education Center	800,000		SB2	97, 118, 120, 133

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item		Ongoing	One-time	Bill(s)*	Item(s)
143 Higher Education Total		52,041,000	14,539,700		
Infrastructure and General Government					
Administrative Services					
144	FINET Statewide Accounting System Upgrade	1,500,000	6,800,000	HB3/SB2	18/28
145	Judicial Conduct Commission	12,000	52,000	HB3/SB2	19/30
146	Natural History Markers of Utah		200,000	SB2	103
147	Open Records Portal and Public Notice Website Upgrades		100,000	SB2	32
Capital Budget					
148	Bridgerland Health Science and Technology Building	624,000	37,435,600	SB2	34, 242
149	Brigham City Consolidated Public Safety Building	37,200	7,488,500	SB2	35, 242
150	Capital Improvement Funding - Agency	(7,369,600)		SB2	36
151	Capital Improvement Funding - Education	7,369,600		SB2	36
152	Capitol Hill Committee Rooms		4,000,000	SB2	36
153	Dixie State University Land Bank		15,000,000	SB2	37
154	Project Reserve Fund		12,000,000	SB2	243
155	Safe Harbor Crises Center Empower-Campaign(RFA-Rep. Ray)		1,000,000	SB2	84
156	Salt Lake Community College Herriman Campus Gen. Ed. Building	1,026,500	31,648,300	SB2	34, 242
157	SUU Academic Classroom Building	806,400	42,207,300	SB2	34, 242
158	University of Utah Applied Sciences Building	646,500	59,353,500	SB2	34, 242
159	USU Heravi Global Teaching & Learning Center	332,100	14,167,900	SB2	34, 242
Technology Services					
160	Postal Facilities and Government Services Backout		(72,100)	HB3	21
161	Technology Services Partial Restoration	70,000		SB2	39
Transportation					
162	Amusement Ride Safety Inspection Costs (H.B. 322)		50,000	BoB	
163	Freight Logistics Electrification Demonstration Project (F-LED)		5,000,000	SB2	49
164	Technical Planning Assistance - In	900,000		SB2	49
165	Technical Planning Assistance - Out	(900,000)		SB2	44
Utah Education and Telehealth Network					
166	Operational Costs and Service Expansion - Restore Base Budget	2,371,800		SB2	23
167	Statewide Network Equipment - Restore Base Budget		3,000,000	SB2	23
ISF - Administrative Services					
168	Storage Tanks Amendments (S.B. 40)	112,300	(91,300)		
Human Resource Management					
169	Expanded Infertility Treatment Coverage Pilot Program Amendments (S.B. 19)	156,300		BoB	PEHP balances
170	Pharmacy Benefit Amendments (S.B. 140)	19,400		BoB	
171	Workforce Solutions for Air Quality Amendments (S.B. 15)		49,000	BoB	
172	Infrastructure and General Government Total	7,714,500	239,388,700		
Natural Resources, Agriculture, and Environmental Quality					
Agriculture					
173	Agriculture Water Optimization Fund		3,000,000	SB2	167
174	Grazing Improvement Program		1,000,000	SB2	163
175	Horse Racing Commission Reallocation (In)	77,300		SB2	160
176	Horse Racing Commission Reallocation (Out)	(77,300)		SB2	159
177	Invasive Species Mitigation Account Project Funding		1,000,000	SB2	161
178	Pollinator Amendments (H.B. 224)	130,000		BoB	
179	Predator Control Vehicles		90,000	SB2	164
180	Projected Wool Tax Revenue Shortfall		122,500	SB2	164
181	State Fair Operations Support		450,000	SB2	168
182	UDAF Administration Restorations	75,000	75,000	HB3/SB2	93/159
183	UDAF Attorney General Billing Rate	23,200	23,200	HB3/SB2	93/159
184	Utah Veterinary Diagnostic Laboratory (UVDL)	250,000	250,000	SB2	160
185	Watershed Restoration Funding to Rangeland Improvement Account (In)	2,000,000		SB2	165
186	Watershed Restoration Funding to Rangeland Improvement Account (Out)	(2,000,000)		SB2	163
Environmental Quality					
187	Box Elder County Air Quality		200,000	SB2	177
188	DEQ Attorney General Funding Reallocation (In)	75,000	75,000	SB2	172

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Funding Item		Ongoing	One-time	Bill(s)*	Item(s)
189	DEQ Attorney General Funding Reallocation (Out)	(75,000)	(75,000)	HB3/SB2	101/174
190	DEQ Legal Support (Water Attorney)	168,300		SB2	174
191	Division of Waste Management and Radiation Control Budget Programs	172,400		SB2	175
192	Environmental Quality Transfer of Laboratory Funding (In)	900,000		SB2	178
193	Waste Tire Recycling Fund	150,000		SB2	175
Natural Resources					
194	Bridal Veil Falls / State Monument / State Park (H.C.R. 13)		1,200,000	BoB	
195	Economic Impact Study of Natural Resources and Energy Sectors		100,000	SB2	190
196	Great Salt Lake Groundwater Studies		750,000	HB3	110
197	Integrating Water Planning and Land Use Planning		270,000	HB3	111
198	Jordan River Improvements		1,500,000	HB3	107
199	Jordan River Parkway	250,000		SB2	185
200	Port Passport Pilot Program Extension (Quagga Mussel Containment)		500,000	SB2	194
201	Shared Stewardship Wildfire Prevention		1,500,000	SB2	185
202	State Park Improvements		67,000,000	SB2	188
203	Strategic & Targeted Forest Fire Treatment & Mitigation		900,000	SB2	185
204	Utah Lake Authority		9,800,000	SB2	184
205	Utah State Park Amendments (H.B. 257)		20,000,000	BoB	
Public Lands Policy Coordinating Office					
206	Amending State and County Resource Management Plans		500,000	SB2	196
207	Monroe Mountain Data Gathering		400,000	SB2	196
208	PLPCO Legal Counsel Funding	203,900		SB2	196
209	Protection of Utah Natural Resources and Public Lands		5,000,000	SB2	196
Gov Office of Energy Development					
210	San Rafael Energy Research Center and USU Partnership	245,000		SB2	179
211	Utah Coal to Carbon Fiber		500,000	SB2	179
212	Natural Resources, Agriculture, and Environmental Quality Total	2,567,800	116,130,700		
Public Education					
Minimum School Program					
213	At-Risk WPU Add-on and Hold Harmless (S.B. 142)	900,000	2,600,000	BoB	
214	Beverly Taylor Sorenson Arts Learning Program Expansion	2,000,000		HB2	11
215	Charter School Funding Base		5,000,000	HB2	11
216	Early Learning Training and Assessment Amendments (2020 Defunded Bill)	5,000,000		HB2	11, 15
217	ELL Software Licenses for LEAs	3,000,000		HB2	11
218	National Board-Certified Teacher Program Transfer - Out	(246,300)		HB2	11
219	Necessarily Existent Small Schools Program	500,000		HB2	10
220	Optional Enhanced Kindergarten (OEK)	7,000,000		HB2	11
221	Pupil Transportation - To & From School	1,500,000	1,000,000	HB2	11
222	Small District Base Funding Bridge		3,600,000	HB2	10
223	Suicide Prevention Grants to Schools - Out	(500,000)		HB2	11
State Board of Education					
224	American Indian and Alaskan Native Education (2020 Defunded Bill)	225,000		HB2	18
225	American International School of Utah Closure Adjustments		(53,100)	HB2	8
226	Concurrent Enrollment Certificate Pilot Program (2020 Defunded Bill)		800,000	HB2	18
227	CTE Student Organizations Contract Adjustment		(95,700)	HB2	7
228	Dual Language Online Pilot Technical Reduction		(100,000)	HB2	5
229	Early Warning Program Amendments (2020 Defunded Bill)		125,000	HB2	14
230	Grow Your Own Teachers and Counselors (H.B. 381)		9,200,000	BoB	
231	High School Girls STEM Education & Careers Program	250,000		SB2	55
232	iSEE Student Outreach Provider Increase	250,000		HB2	16
233	KnowWhere Campus Safety Technical Reduction		(670,000)	HB2	4
234	Leadership Training for Principals	49,500	48,000	HB2	18
235	Local Education Agency Financial Information (2020 De-funded bill)		4,000,000	HB2	6
236	National Board-Certified Teacher Program Transfer - In	246,300		HB2	12
237	POPS Provisional Program	250,000		HB2	13
238	Preschool Demonstration Projects		500,000	SB2	94
239	ProStart	300,000		HB2	14
240	Reading Assessment Expansion Amendments (2020 Defunded Bill)	1,500,000		HB2	14

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Funding Item		Ongoing	One-time	Bill(s)*	Item(s)
241 Residential Treatment Center Compliance Technical Reduction			(50,000)	HB2	17
242 Residential Treatment Center Fee Instatement Savings		(80,000)		HB2	17
243 School Readiness Grants		3,000,000		SB2	94
244 School Social Worker Specialist		200,000		HB2	17
245 School Turnaround to Assessment to Achievement - In			7,016,900	HB2	18
246 School Turnaround to Assessment to Achievement - Out			(7,016,900)	HB2	14
247 Science Outreach Provider Expansion		225,000		HB2	16
248 State Board of Education Communications Staff - In		196,000		HB2	17
249 State Board of Education Communications Staff - Out		(196,000)		HB2	18
250 Statewide Online Education Program			4,800,000	HB2	21
251 Statewide Online Education Program Line Item - In		4,389,300		HB2	21
252 Statewide Online Education Program Line Item - Out		(4,389,300)		HB2	17
253 Student Credential Account (SCA) Statewide Implementation			3,000,000	HB2	14
254 Suicide Prevention Funding (H.B. 93)		500,000		BoB	
255 Suicide Prevention Grants to Schools - In		500,000		HB2	17
256 Teacher Salary Supplement Program Amendments (S.B. 154)		37,500		BoB	
257 UPSTART		5,000,000	4,000,000	HB2	14
258 USBE Economist Statistician		112,300		HB2	17
259 USDB Land Acquisition			900,000	HB2	20
260 USDB Millcreek Modular			425,000	HB2	20
261 USIMAC Braille Transcription			500,000	HB2	20
262 Utah Anti-Bullying Coalition			300,000	HB2	20
263 Utah K-12 Computer Science Initiatives			5,000,000	HB2	14
264 Public Education Total		31,719,300	44,829,200		
Social Services					
Health					
265 Autism Medicaid Provider Rate Increase		1,467,700		SB2	79
266 Baby Watch Caseload Growth (2020 Defunded RFA)		1,545,200		SB2	77
267 Breast and Cervical Cancer Medicaid Expansion Services		(40,800)	(40,800)	HB3/SB2	54/79
268 Children's Health Insurance Plan Amendments (H.B. 292)		490,000		SB2	74
269 Close Health Building Shift to Teleworking		(53,700)		SB2	77
270 Coordination of Care for Older Adults - In			55,000	HB2	49
271 Coordination of Care for Older Adults - Out			(55,000)	HB2	51
272 Dental Hygienist Amendments (S.B. 103)		111,600	(111,600)	BoB	
273 End of Clearfield Building Lease		(800)	(800)	HB3/SB2	52/78
274 Environmental Quality Transfer of Laboratory Funding (Out)		(900,000)		SB2	75
275 Fix Structural Imbalance in the Medicaid Expansion Fund		56,630,200	(56,630,200)	SB2	233
276 H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill)		100,000	31,000	SB2	76
18.75 H.B. 195 "Identifying Wasteful Health Care Spending" (2020 Defunded Bill) - Savings		(100,000)	(31,000)	SB2	79
278 HB 220, Hepatitis C Outreach Pilot Program (2020 Defunded Bill)			341,600	SB2	75
279 Healthcare Workforce Financial Assistance Program		300,000		SB2	80
280 Improve Medical Examiner Investigation Completion Times			183,000	HB3	49
281 In-person Instruction Prioritization (S.B. 107)			151,400	BoB	
282 Maliheh Free Clinic			100,000	SB2	77
283 Maternal Mental Health Support			(8,500)	HB3	51
284 Medicaid Consensus		16,200,000	(39,800,000)	HB3/SB2	10, 48, 54, 56, 57, 61, 62 / 13, 74, 79, 83, 84, 88, 89
285 Medicaid Management Information System Replacement Cost Overruns			2,900,000	SB2	79
286 Medicaid Paying Higher Share of All Payer Claims Database Costs		(8,200)	(2,600)	HB3/SB2	50/76
287 PKU Formula Program		250,000		SB2	75
288 Premium Subsidies - H.B. 436 Health and Human Services Amendments (2020 Defunde		120,000		SB2	79
289 Restore ACO Funding Cut From 2020 5th Special Session		1,000,000		SB2	79
290 Savings From Changing to VoIP Phone System			(16,200)	HB3	49, 50, 51, 52, 54
291 Savings From Earlier Identification of X-Linked Adrenoleukodystrophy		(14,700)	(14,400)	HB3/SB2	54/79
292 Savings From Limited Travel for Six Months			(42,400)	HB3	49, 50, 51, 52, 54
293 Transition Program - Out		(139,000)		SB2	79
294 Unspent Funds for Rural Physicians Loan Repayment Assistance		(13,800)	(13,800)	HB3/SB2	55/81
295 Use Balance in Cigarette Tax Restricted Account			(8,700)	HB3	54

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item		Ongoing	One-time	Bill(s)*	Item(s)
Human Services					
296	Capture Lease Savings for St. George Office	(22,400)		HB3	60, 61
297	Child and Family Services Caseworker Salary Increase (2020 Defunded RFA)	5,000,000		SB2	84
298	Children's Service Society of Utah/GRANDfamilies Kinship Program		750,000	SB2	84
299	Crisis Services Support Request (S.B. 155)	1,851,800	1,851,800	Carries	
300	Direct Care Staff Salary Increase (2020 Defunded RFA)	33,000		SB2	83, 88
301	Disability Services - Support Coordinator Rate Increase (2020 Defunded RFA)	600,000		SB2	88
302	Disability Services: Additional Needs and Youth Aging Out	8,924,700	(299,000)	SB2	88
303	Family Resource Facilitator and Prevention Request		503,800	SB2	89
304	Human Services Match Rate Restoration for Children's Health Insurance Program (CHIP)		473,900	HB3/SB2	61, 62 / 88, 89
305	Human Services Program Amendments (S.B. 127)	534,400		BoB	
306	Mental Health Systems Amendments (S.B. 161)	1,369,100	(1,066,500)	BoB	
307	Raise the Future - Integrated Permanency Model		100,000	SB2	84
308	Recover Unspent Funds from H.B. 120, Student and School Safety Assessment, 2019 G.!	(52,200)	(32,000)	HB3	62
309	Recover Unspent Funds from H.B. 393, Suicide Prevention Amendments, 2019 G.S.		(99,300)	HB3	131
310	Recover Unspent Funds from S.B. 241, Medical Benefits Recovery, 2018 G.S.	(66,000)		HB3	60
311	Recover Unspent Funds from the Developmental Center Dental Clinic		(209,500)	HB3	61
312	Reduce Staffing in the Office of Quality and Design	(75,000)		SB2	85
313	Reduced Usage of Aging Waiver		(313,200)	HB3	56
314	Relocate from Dan Jones Building to State-Owned Space	(300,000)	300,000	SB2	87
315	Restore Child and Family Services No-Access Perpetrator Investigations (S.B. 246)	593,200		BoB	
316	Return of Budget Shortfall Buffer for Division of Services for People with Disabilities (DSPD)		(3,200,000)	HB3	61
317	SafetyNet	144,200		SB2	89
318	Services for People with Disabilities Provider Direct Care Staff Compensation - Phase VI	650,000		SB2	88
319	State Hospital Forensic Unit Staff Salary Increase (2020 Defunded RFA)	881,000		SB2	89
320	Transition Program - In	139,000		SB2	88
321	Travel Savings from Pandemic-Related Changes	(138,500)	(260,400)	HB3/SB2	56, 57, 58, 59, 60, 61, 62 / 83, 84, 85, 86, 87, 88, 89
322	Utah State Developmental Center Staff Salaries	257,000		SB2	88
323	Vivitrol Medication Assisted Treatment Program		985,700	SB2	89
Rev Transfers - SS					
324	Repayment of State Loan to Start Medical Cannabis		(100,000)		
325	Utah Homicide Survivors Request		250,000	SB2	8
Workforce Services					
326	General Assistance In		1,000,000	HB3	64
327	General Assistance Out		(1,000,000)	HB3	64
328	General Assistance Unspent Funds		(777,400)	HB3	64
329	Homeless Health and Wellness Unspent Funds		(49,800)	HB3	65
330	Homelessness and Housing (incl. S.B. 39, 2020GS)		50,000,000	SB2	212, 235
331	Intergenerational Poverty Initiative Unspent Funds		(217,800)	HB3	67
332	Operation Rio Grande Unspent Funds		(34,900)	HB3	66
333	Single-family Housing Modifications (H.B. 82)		505,700	BoB	
334	State Agency Realignment (H.B. 365)	(135,000)	1,635,000	SB2	90, 94
335	Technical Correction Women in the Economy Commission In	6,200	6,200	HB3/SB2	94, 95/67, 68
336	Technical Correction Women in the Economy Commission Out	(6,200)	(6,200)	HB3/SB2	94, 95/67, 68
337	Utah County Permanent Supportive Housing (2020 Defunded RFA)		750,000	SB2	92
338	Weatherization Assistance Caseload Decline		(3,000)	HB3	65
339	Work is the Way Unspent Funds		(59,700)	HB3	65
340	Social Services Total	97,132,000	(41,630,600)		
Executive Appropriations					
Legislature					
341	Education and Mental Health Coordinating Council (H.B. 288)	14,100	1,800	BoB	
342	H.B. 283 "Outdoor Adventure Commission Amendments" (2020 Defunded Bill)		402,700	SB2	200,201,202
343	Health Departments Review Task Force (S.B. 212)	19,200	4,800	BoB	
344	Legislative Branch Information Technology	100,000		SB2	205
345	Legislative Restorations	1,900,000		SB2	200-205
346	S.J.R. 7, "Joint Resolution Authorizing Pay of In-session Employees" (2020 Defunded Bill)	30,000	30,000	HB3/SB2	113,114/200,201
Utah National Guard					

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item		Ongoing	One-time	Bill(s)*	Item(s)
347	National Guard Outreach and Recruiting		1,115,000	SB2	206
348	West Traverse Sentinel Landscape		3,500,000	SB2	206,239
Rev Transfers - EAC					
349	Bears Ears Visitor Center Master Plan		250,000	SB2	64
350	Paid Leave Amendment (2020 Defunded Bill)		512,300	SB2	33
Veterans and Military Affairs					
351	National Ability Center Capital Campaign		1,000,000	SB2	207
352	Utah Golf Foundation - Veterans on Course		30,000	HB3	115
353	Veteran First Time Home Buyer Program		500,000	SB2	207
354	Executive Appropriations Total	2,063,300	7,346,600		
355	Grand Total	238,383,400	676,818,600		

*BoB = "Bill of Bills", Senate Bill 3, Appropriations Adjustments, 2021 General Session.

*Carries = Legislation that contains an appropriation within the bill itself.