

Additional Proposed Funding Items, 2021 General Session

General Fund, Education Fund, and Select Other Sources

March 4, 2021

	<i>a</i>	<i>b</i>		<i>c</i>
		EAC - 3/4		
	Funding Item	Ongoing		One-Time
Business, Economic Development, and Labor				
Alcoholic Beverage Control				
1	Alcoholic Beverage Control Retail Store Amendments (S.B. 137)	4,300,000		(4,300,000)
2	Revenue Bond and Capital Facilities Amendments (S.B. 143)	86,200		(86,200)
Economic Development				
3	Central Wasatch Mountain Projects			150,000
4	Economic Development Amendments (H.B. 348)	174,000		(4,700)
5	Encircle Family and Youth Resource Center Expansion			200,000
6	Rural Economic Development Tax Increment Financing (H.B. 356)	280,000		50,000
7	Rural Fiber/Broadband/Wifi	(200,000)		
8	Taste Utah	250,000		
9	Trails, Outdoor Recreation, Open Space, and Parks			5,000,000
10	Utah Film Economic Incentive Fund Restoration			500,000
11	Utah Film Economic Incentives (S.B. 167)			1,600,000
12	Utah Industry Resource Alliance	(1,200,000)		
13	Utah Main Street Program(1) (S.B. 194)	355,300		
14	Utah Outdoor Association Economic Development Initiative			118,800
Heritage and Arts				
15	Digital Opportunity Access Amendments (H.B. 304)	120,000		
16	Farm Country at Thanksgiving Point			200,000
17	Hale Center Theater Orem	300,000		
18	Odyssey Dance Company			180,000
19	Ogden Union Station O & M	100,000		
20	State Flag Amendments (S.B. 48)			13,800
21	The Art Castle			412,500
22	Utah Sports Hall of Fame			37,500
23	Weber County's Peery's Egyptian Theater			500,000
Commerce				
24	Electronic Free Speech Amendments (S.B. 228)	88,200		2,000
Insurance				
25	Fertility Treatment Amendments (H.B. 192)	357,800		(352,800)
26	Business, Economic Development, and Labor Total	5,011,500		4,220,900
Executive Offices and Criminal Justice				
Attorney General				
27	Conviction Reduction Amendments (H.B. 373)	8,100		53,300
28	Firearm Preemption Amendments (H.B. 76)			43,600
29	Medicaid Fraud Control Unit Amendments (H.B. 332)	67,500		
Corrections				
30	Criminal Offense Amendments (S.B. 156)	60,400		(20,600)
31	Jail Contracting Increase (S.B. 249)	(414,500)		(696,400)
Courts				
32	Court Fee Amendments (S.B. 220)	38,400		
33	Criminal Justice Modifications (H.B. 260)	582,500		(109,900)
34	Expungement Revisions (H.B. 329)			18,000
35	Juvenile Recodification (H.B. 285)			18,600
36	Pretrial Detention Amendments (H.B. 220)	25,000		9,100
37	Public Access to Court Records (H.B. 249)			118,000
38	Public Outreach and Education Coordinator			120,000
39	Sex Offender Registry Amendments (S.B. 215)			(164,500)

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	Office of the State Auditor			
40	Privacy Protection Amendments (H.B. 243)	145,700	1,500	
	Public Safety			
41	24-7 Sobriety Program Expansion (H.B. 26)	(13,400)	220,400	
42	Ballot Tracking Amendments (H.B. 70)	151,200	7,500	
43	Domestic Violence Training Curriculum for Officers (H.B. 301)	5,000	35,000	
	Governors Office			
44	Criminal Justice Data Integration Restoration (S.B. 159)		(301,400)	
45	Indigent Defense Commission	1,000,000	1,000,000	
46	Performance Reporting and Efficiency Requirements (H.B. 326)	160,000	(160,000)	
47	Prosecutor Data Collection Amendments	122,500	105,000	
48	Voter Affiliation Amendments (H.B. 197)		38,500	
49	Executive Offices and Criminal Justice Total	1,938,400	335,700	
	Higher Education			
	University of Utah			
50	Expansion of Research Studying the Brain Effects of Cannabinoids		500,000	
51	Innovation District at the Point	500,000	500,000	
52	University of Utah Driving Out Diabetes Initiative	500,000		
53	University of Utah Reading Clinic		118,800	
54	Utah Consumer Confidence Index	105,000		
	Utah State University			
55	First Responder/Criminal Justice Mental Health Project		550,000	
	Dixie State University			
56	Name Change Process for Dixie State University (H.B. 278)		500,000	
	Utah Valley University			
57	UVU Light the Bridge		50,000	
	Utah Board of Higher Education			
58	Consulting Costs for Shift to Shared Services Between Institutions		1,000,000	
59	Higher Education Performance Funding (S.B. 193)	22,045,300	(22,041,500)	
60	USHE Attorney	225,000		
61	Higher Education Total	23,375,300	(18,822,700)	
	Infrastructure and General Government			
	Capital Budget			
62	Capitol Hill North Building		30,000,000	
63	Davis Tech Land Purchase		1,000,000	
64	Project Reserve Fund		(4,000,000)	
	Transportation			
65	Amendments Related to Infrastructure Funding (H.B. 433)		834,600,000	
66	Grand Boulevards		50,000	
67	UTA Bus Depot		500,000	
68	Infrastructure and General Government Total		862,150,000	
	Natural Resources, Agriculture, and Environmental Quality			
	Agriculture			
69	Food Hub		112,500	
70	Pollinator Amendments (H.B. 224)	(70,000)	210,000	
71	Soil Health Amendments (H.B. 296)	190,500	28,400	
72	State Fair Operations Support		200,000	

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	Environmental Quality		
73	Agriculture Voluntary Incentive Program (Ag VIP)		2,000,000
74	Air Quality Policy Advisory Board (S.B. 20)	2,200	200
75	Harmful Algal Bloom Response	200,000	
76	Salt Lake County E-Bus Emissions Monitoring Pilot		80,000
77	Water Amendments (S.B. 199)	2,000,000	
	Natural Resources		
78	Bear Lake Regional Commission		350,000
79	Hogle Zoo		150,000
80	Natural Resources Entities Amendments (H.B. 346)		28,900
81	Utah State Park Amendments (H.B. 257) *		16,500,000
	Public Lands Policy Coordinating Office		
82	Public Land Education		500,000
83	Natural Resources, Agriculture, and Environmental Quality Total	2,322,700	20,160,000
	Public Education		
	Minimum School Program		
84	Effective Teachers in High Poverty Schools	438,000	
	State Board of Education		
85	Center for School of the Future	475,000	250,000
86	Education Monitoring and Funds Management Amendments (H.B. 425)		1,000,000
87	Intensive Services Pilot Program (H.B. 421)		1,000,000
88	Reporting Requirements for Local Education Agencies (H.B. 300)		39,000
89	School Resource Officers Amendments (H.B. 345)		30,000
90	Statewide Online Education Program Amendments (S.B. 234)	1,767,000	(1,550,000)
91	USDB Additional FTE	700,000	
92	Public Education Total	3,380,000	769,000
	Social Services		
	Health		
93	Caregiver Compensation Amendments (S.B. 63)	2,941,300	
94	Children's Health Insurance Amendments (H.B. 262)	172,500	
95	HB 389, Emergency Medical Services Amendments (2020 Defunded Bill)	500,000	
96	Health Equity Data		150,000
97	Improve Medical Examiner Investigation Completion Times	305,000	
98	Interstate Compact on Curing Diseases (H.B. 190)	40,000	
99	Keep State-run Salt Lake Medical Clinic Open	775,000	250,000
100	Maliheh Free Clinic	200,000	(100,000)
101	Quality Improvements for Intermediate Care Facilities (2020 Defunded RFA)		1,225,000
102	Vaccine Reporting Requirements (H.B. 117)	359,900	8,000
	Human Services		
103	Child Mental Health Amendments (H.B. 337)	1,547,800	500,000
104	Child Protection Unit Amendments (H.B. 37)	(17,000)	
105	Crisis Services Support Request (S.B. 155)	15,903,100	(8,935,900)
106	HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill)	4,885,500	(3,250,000)
107	Mental Health Support Program for First Responders (H.B. 248)		500,000
108	Safe Harbor Crises Center Empower Campaign		500,000
109	Services for People with Disabilities Provider Direct Care Staff Compensation - COVID Bonus		1,100,000
110	Suicide Prevention Amendments (H.B. 336)	350,000	

* \$10 m to be provided from the Utah Capital Investment Restricted Account

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	Workforce Services			
111	Utah Housing Affordability Amendments (S.B. 164)			800,000
112	Social Services Total	27,963,100		(7,252,900)
	Executive Appropriations			
	Legislature			
113	Bears Ears Visitor Center Advisory Committee (H.B. 341)			17,800
114	Criminal Code Evaluation Task Force Extension (S.B. 17)			22,000
115	Joint Resolution Authorizing Pay of In-session Employees (H.J.R. 3)	22,500		22,500
116	Joint Rules Resolution - Legislative Procedure Modifications (H.J.R. 6)	793,000		(793,000)
117	Point of the Mountain Development Commission Act Modifications (H.B. 52)			39,600
118	State Audit Amendments (S.B. 160)	300,000		
119	Veterans and Military Affairs Commission Amendments (H.B. 16)	10,000		2,000
120	Executive Appropriations Total	1,125,500		(689,100)
121	Grand Total	65,116,500		860,870,900