Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
usiness, Economic Development, and Labor				
Economic Development				
Central Wasatch Mountain Projects	190			150,000
Encircle Family and Youth Resource Center Expansion	21	200,000		
H.B. 217 - Regulatory Sandbox Program Amendments	180		50,000	26,500
	185		285,000	35,000
H.B. 348 - Economic Development Amendments	181		67,100	
	186		(67,100)	
H.B. 356 - Rural Economic Development Tax Increment Financing	182		10,000	
	187		270,000	50,000
Rural Fiber/Broadband/Wifi	184		(200,000)	
S.B. 194 - Utah Main Street Program(1)	183		5,000	
	188		350,300	
SBIR/STTR Transfer	184		385,600	
	191		(385,600)	
Sparrowhawk Building Purchase	190			2,071,100
Taste Utah	190		250,000	
Trails, Outdoor Recreation, Open Space, and Parks	190			5,000,000
Utah Film Economic Incentive Fund Restoration	189			500,000
Utah Outdoor Association Economic Development Initiative	190			118,800
Fax Commission				
H.B. 170 - Vehicle Registration Renewal Notice	30	127,300		
	197		419,200	
S.B. 73 - Vehicle Registration Checkoff and Fee Amendments	198			15,200
Alcoholic Beverage Control				
H.B. 371 - Restore Parents Empowered to 0.6% of Gross Sales	171		84,900	
	174		660,300	
Public Opinion Survey on Alcohol Policies and Regulations	170			
S.B. 137 - Alcoholic Beverage Control Retail Store Amendments	172		4,300,000	(4,300,000)
S.B. 143 - Revenue Bond and Capital Facilities Amendments	173		86,200	(86,200)
State Employee Compensation - Targeted Increase	170		(1,971,500)	1,971,500

	Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
	Commerce				
28	H.B. 178 - Pharmacy Practice Modifications	175		700	5,200
29	S.B. 228 - Electronic Free Speech Amendments	179		88,200	2,000
30	S.B. 27 - Physician Assistant Act Amendments	176		27,000	2,800
31	S.B. 28 - Physician Assistant Mental Health Practice	177		2,800	5,300
	Amendments				
32	S.B. 87 - Professional Licensing Amendments	178		6,500	6,000
	Heritage and Arts				
33	Farm Country at Thanksgiving Point	194			200,000
34	Hale Center Theater Orem	194		300,000	
35	Odyssey Dance Company	26	180,000		
36	Ogden Union Station O & M	194		100,000	
<i>37</i>	S.B. 48 - State Flag Amendments	24	300		
38		193			1,500
39	The Art Castle	26	412,500		
40	Utah Sports Hall of Fame	26	37,500		
41	Weber County's Peery's Egyptian Theater	26	500,000		
	Executive Offices and Criminal Justice				
	Courts				
42	H.B. 220 - Pretrial Detention Amendments	94			6,000
43	H.B. 227 - Self Defense Amendments	95		3,000	
44	H.B. 239 - Online Impersonation Prohibition	96		1,100	
45	H.B. 249 - Public Access to Court Records	97			118,000
46	H.B. 26 - 24-7 Sobriety Program Expansion	5	2,300		
47		92		18,100	
48	H.B. 260 - Criminal Justice Modifications	6	32,500		
49		98		658,000	(197,000)
50	H.B. 285 - Juvenile Recodification	7	18,600		
51	H.B. 329 - Expungement Revisions	8	18,000		
52	H.B. 373 - Conviction Reduction Amendments	99		2,800	18,500
53	H.B. 60 - Conceal Carry Firearms Amendments	93		(12,300)	
54	Public Outreach and Education Coordinator	91			120,000
55	Public Safety Assessment - National Crime Information	91			
	Center Funding				
56	S.B. 156 - Criminal Offense Amendments	100		8,200	
57	S.B. 215 - Sex Offender Registry Amendments	101		36,000	99,600
58	S.J.R. 3 - Joint Resolution Dissolving Smithfield City	102		82,000	
	Justice Court				

	Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
	Governors Office				
59	H.B. 197 - Voter Affiliation Amendments	10	38,500		
60	H.B. 260 - Criminal Justice Modifications	106		(12,600)	4,300
61	H.B. 290 - Probation and Parole Amendments	107		500	
62	H.B. 297 - Colorado River Amendments	371		600,000	9,000,000
63	H.B. 326 - Performance Reporting and Efficiency	112		160,000	(160,000)
	Requirements				
64	H.B. 70 - Ballot Tracking Amendments	110		151,200	
65	Indigent Defense Commission	370		1,000,000	1,000,000
66	Prosecutor Data Collection Amendments	9	105,000		
67		105		122,500	
68	S.B. 159 - Criminal Justice Data Integration Restoration	109			48,600
69	S.B. 249 - Jail Contracting Increase	104			196,800
	Attorney General				
70	H.B. 332 - Medicaid Fraud Control Unit Amendments	74		67,500	
71	H.B. 373 - Conviction Reduction Amendments	75		5,300	34,800
72	H.B. 76 - Firearm Preemption Amendments	73			43,600
73	S.B. 215 - Sex Offender Registry Amendments	76		105,400	295,100
	Public Safety				
74	H.B. 26 - 24-7 Sobriety Program Expansion	16	7,500		
<i>75</i>		120			214,500
76	H.B. 301 - Domestic Violence Training Curriculum for Officers	117		5,000	35,000
77	H.B. 70 - Ballot Tracking Amendments	12	7,500		
78	S.B. 109 - Emergency Services Amendments	124		(400)	
79	S.B. 222 - Executive Protection	17	500,000		
80		121		680,000	
81	S.B. 98 - Asset Forfeiture Amendments	118		2,000	
	Corrections				
82	H.B. 260 - Criminal Justice Modifications	83		(122,600)	41,700
83	S.B. 117 - Human Smuggling Amendments	84		128,000	(96,000)
84	S.B. 156 - Criminal Offense Amendments	85		59,000	(18,000)
85	S.B. 215 - Sex Offender Registry Amendments	87		63,900	32,400
86	S.B. 249 - Jail Contracting Increase	90			3,097,200
0.7	Board of Pardons and Parole				
87	H.B. 260 - Criminal Justice Modifications	79		72,300	4,300
88	S.B. 117 - Human Smuggling Amendments	80		2,800	(2,100)
89	S.B. 156 - Criminal Offense Amendments	81		700	

	Funding Item	ltem	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
	Office of the State Auditor				
90	H.B. 243 - Privacy Protection Amendments	11	40,900		
91		115		230,700	
	Higher Education				
	Utah Board of Higher Education				
92	Consulting Costs for Shift to Shared Services Between	250			1,000,000
	Institutions				
93	S.B. 193 - Higher Education Performance Funding	375		6,324,000	(6,324,000)
94	USHE Attorney	250		225,000	
0.5	University of Utah	220			
95 06	Balance Between Funding Sources	239			500,000
96	Expansion of Research Studying the Brain Effects of Cannabinoids	239			500,000
97	Innovation District at the Point	241		500,000	500,000
98	S.B. 30 - Utah Commission on Aging Amendments	242		1,800	
99	University of Utah Driving Out Diabetes Initiative	239		500,000	
100	University of Utah Reading Clinic	239			118,800
101	Utah Consumer Confidence Index	239		105,000	
102	Utah Industry Resource Alliance	239		(600,000)	
	Utah State University				
103	Balance Between Funding Sources	243			
104	Center for School of the Future	243		475,000	250,000
105	First Responder/Criminal Justice Mental Health Project	243			550,000
106	Utah Industry Resource Alliance	243		(600,000)	
	Dixie State University				
107	H.B. 279 - Higher Education for Incarcerated Youth	249		300,000	
	Utah Valley University				
108	Fire Training Academy Restoration	246		(300,000)	
109		247		300,000	
110	UVU Light the Bridge	246			50,000
	Weber State University				
111	Sparrowhawk Building Purchase	245		267,700	

Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
frastructure and General Government				
Administrative Services COVID	18	12 500 000		
S.B. 181 - Department of Government Operations	149	12,500,000	(1,600)	
3.b. 161 - Department of Government Operations	151		(900)	
	152		(800)	
	153		(1,510,300)	(4,300,000)
	154		(1,600)	(4,300,000)
	155		(12,000)	
	156		(6,200)	
	157		(800)	(100,000)
	158		, ,	(512,300)
Capital Budget				
Capitol Hill Committee Rooms	20	3,600,000		
	160			(4,000,000)
Capitol Hill North Building	379			30,000,000
Davis Tech Land Purchase	161			1,000,000
Project Reserve Fund	380			(4,000,000)
SF - Administrative Services				
S.B. 181 - Department of Government Operations	368			(7,636,300)
Transportation				
Grand Boulevards	169			50,000
H.B. 322 - Amusement Ride Safety Inspection Costs	168			50,000
UTA Bus Depot	169			500,000
Technology Services				
S.B. 181 - Department of Government Operations	162		(70,000)	
	163		(100)	
Department of Government Operations				
H.B. 185 - Laboratory Equipment Amendments	129		300	700
H.B. 192 - Fertility Treatment Amendments	130		2,600	(2,600)
H.B. 243 - Privacy Protection Amendments	131		145,700	1,500
H.B. 260 - Criminal Justice Modifications	132		(12,600)	4,300
H.B. 346 - Natural Resources Entities Amendments	133			28,900
H.B. 50 - Government Insurance Amendments	128		(355,200)	355,200
S.B. 140 - Pharmacy Benefit Amendments	137		19,400	
S.B. 15 - Workforce Solutions for Air Quality Amendments	354			49,000

	Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
141	S.B. 181 - Department of Government Operations	138		800	
142		139		1,600	
143		140		900	
144		141		800	100,000
145		142		1,510,300	4,300,000
146		143		1,600	
147		144		12,000	
148		145			512,300
149		146		6,200	
150		147		70,000	
151		148		100	
152	S.B. 19 - Expanded Infertility Treatment Coverage Pilot	134		156,300	
	Program Amendments				
153	S.B. 40 - Storage Tanks Amendments	135		112,300	(112,300)
154	S.B. 63 - Caregiver Compensation Amendments	136		1,300	
	Department of Government Operations - ISF				
155	S.B. 181 - Department of Government Operations	360			7,636,300
156	S.B. 40 - Storage Tanks Amendments	356			21,000
	Natural Resources, Agriculture, and Environmental Quality				
457	Gov Office of Energy Development	0.70		(2.15.122)	(500,000)
157	H.B. 346 - Natural Resources Entities Amendments	273		(246,100)	(500,000)
	Environmental Quality				
158	Agriculture Voluntary Incentive Program (Ag VIP)	267			2,000,000
159	Harmful Algal Bloom Response	267		200,000	2,000,000
160	S.B. 133 - Severance Tax Revenue Amendments	268		(98,000)	(2,000)
161		271		(675,000)	(10,000)
162	S.B. 20 - Air Quality Policy Advisory Board	43	200	(0.0,000)	(==,==,
163		270		2,200	
164	Salt Lake County E-Bus Emissions Monitoring Pilot	269		_,	80,000
	,				,
	Natural Resources				
165	Amending State and County Resource Management	293			500,000
	Plans				
166	Bear Lake Improvements	274			350,000
167	H.B. 24 - State Engineer Electronic Communications	282		(500)	500
168	H.B. 257 - Utah State Park Amendments	287			(10,000,000)
169	H.B. 297 - Colorado River Amendments	280		(600,000)	(9,000,000)

Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
H.B. 346 - Natural Resources Entities Amendments	278			(67,000,000
	288			67,000,000
	290			383,500
	292		246,100	500,000
H.C.R. 13 - Bridal Veil Falls / State Monument / State Park	289			1,200,000
Hiring and Retention Compensation 2020 GS (ISF)	293		32,800	
Hogle Zoo	274			150,000
Monroe Mountain Data Gathering	293			400,000
PLPCO Legal Counsel Funding	293		203,900	
Protection of Utah Natural Resources and Public Lands	293			5,000,000
Public Land Education	293			500,000
S.B. 133 - Severance Tax Revenue Amendments	276		(2,306,300)	(12,600)
	279		(613,000)	(9,000)
Agriculture				
Food Hub	256			112,500
H.B. 163 - Agricultural Advisory Board Amendments	252		(2,800)	
H.B. 224 - Pollinator Amendments	260			210,000
H.B. 296 - Soil Health Amendments	261		190,500	28,400
Horse Racing Commission Reallocation (In)	254			
Invasive Species Mitigation Account Project Funding	255			(1,000,000)
	376			1,000,000
Regulatory Services General Fund Offset	251		127,500	
	254		(250,000)	
	258		122,500	
State Fair Operations Support	262			200,000
UDAF Analytical Lab Line Item	257			
Public Lands Policy Coordinating Office				
Amending State and County Resource Management Plans	294			(500,000)
Hiring and Retention Compensation 2020 GS (ISF)	294		(32,800)	
Monroe Mountain Data Gathering	294			(400,000)
PLPCO Legal Counsel Funding	294		(203,900)	,
Protection of Utah Natural Resources and Public Lands	294			(5,000,000)

	Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
	Public Education				
	State Board of Education				
200	H.B. 300 - Reporting Requirements for Local Education	302			39,000
	Agencies				
201	H.B. 345 - School Resource Officers Amendments	303			20,000
202	H.B. 42 - Education Agency Report Process	300		(3,000)	
	Amendments				
203		307		(11,200)	
204	H.B. 93 - Suicide Prevention Funding	301		500,000	
205	S.B. 178 - Education Deadline and Fiscal Flexibility	304			6,300
206	S.B. 234 - Statewide Online Education Program	305			50,000
207		309		1,767,000	(1,600,000)
208	USDB Additional FTE	308		700,000	
	Minimum School Program				
209	Effective Teachers in High Poverty Schools	296		438,000	
210	S.B. 142 - At-Risk WPU Add-on and Hold Harmless	295		51,440,900	2,600,000
211		297		(50,540,900)	
212	S.B. 154 - Teacher Salary Supplement Program	298		37,500	
	Amendments				
	MSP - Basic School Program				
213	PED Funding Stabilization Balancing	69	(23,400,000)		
214	Public Education Stabilization Fund Correction	377			
	Social Services	_			
215	Human Services	27			
215	Balance Between Funding Sources	37			
216		38			
217 218		221			
	LLD 125 Congregate Core Discovers Associates	230			600
219	H.B. 135 - Congregate Care Program Amendments	226			600
220	H.B. 337 - Child Mental Health Amendments	373		47,800	
221	H.B. 37 - Child Protection Unit Amendments	222		(17,000)	
222	H.B. 389 - Medicaid Recovery Amendments	229		(3,300)	
223	H.B. 73 - Drug Testing Amendments	223		(57,800)	
224	HB 35, Mental Health Treatment Access Amendments	232		4,885,500	(3,250,000)
227	(2020 Defunded Bill)	232		4,885,500	(3,230,000)
225	S.B. 127 - Human Services Program Amendments	227		534,400	
226	S.B. 246 - Restore Child and Family Services No-Access	224		593,200	
220	Perpetrator Investigations	44		393,200	
227	S.B. 63 - Caregiver Compensation Amendments	231		1,563,500	
221	3.b. 03 - Caregiver Compensation Amendments	231		1,303,300	

Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
Safe Harbor Crises Center Empower Campaign	221			500,000
Services for People with Disabilities Provider Direct	38	1,100,000		
Care Staff Compensation - COVID Bonus				
Health				
Balance Between Funding Sources	33			
	206			
H.B. 192 - Fertility Treatment Amendments	217		355,200	(350,200)
H.B. 292 - Children's Health Insurance Plan	200		490,000	, , ,
Amendments			,	
H.B. 336 - Suicide Prevention Amendments	202			4,600
H.B. 380 - Medical Examiner Revisions	203		(80,000)	,
HB 220, Hepatitis C Outreach Pilot Program (2020 Defunded Bill)	201			
HB 389, Emergency Medical Services Amendments (2020 Defunded Bill)	372		500,000	
Health Equity Data	204			150,000
Improve Medical Examiner Investigation Completion	201		305,000	,
Times			,	
Keep State-run Salt Lake Medical Clinic Open	36	250,000		
<u> </u>	215		775,000	
Maliheh Free Clinic	206		200,000	(100,000)
Quality Improvements for Intermediate Care Facilities (2020 Defunded RFA)	215			1,225,000
S.B. 103 - Dental Hygienist Amendments	214		1,100	(1,100)
, ,	219		110,500	(110,500)
S.B. 107 - In-person Instruction Prioritization	32	67,000		
·	205			84,400
S.B. 53 - Behavioral Emergency Services Amendments	35	5,400		
	210		4,000	4,800
S.B. 63 - Caregiver Compensation Amendments	213		86,500	
	218		1,290,000	
Savings From Changing to VoIP Phone System				
Norkforce Services				
Balance Between Funding Sources	41			
	236			
H.B. 34 - Medical Respite Care Pilot Program	238		(100,000)	75,000
H.B. 82 - Single-family Housing Modifications	67	5,700		
	343			500,000
Restricted Account Transfers - SS				
S.B. 155 - 988 Mental Health Crisis Assistance	374		15,903,100	(8,955,900)

Funding Item	Item	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
xecutive Appropriations				
Legislature				
Capitol Hill Committee Rooms	64	400,000		
H.B. 16 - Veterans and Military Affairs Commission	50	800		
Amendments				
	56	1,200		
	311		4,000	
	320		6,000	
H.B. 25 - Mental Health Protections for First	51	400		
Responders				
	57	400		
	312		1,600	
	321		1,600	
H.B. 288 - Education and Mental Health Coordinating Council	52	400		
	58	400		
	62	1,000		
	314		3,200	
	323		3,200	
	329		7,700	
H.B. 346 - Natural Resources Entities Amendments	330			(383,500)
H.B. 52 - Point of the Mountain Development Commission Act Modifications	313			4,800
	322			4,800
	336			30,000
H.J.R. 3 - Joint Resolution Authorizing Pay of In-session Employees	53	8,700		
	59	13,800		
	315		8,700	
	324		13,800	
H.J.R. 6 - Joint Rules Resolution - Legislative Procedure Modifications	333		485,500	(485,500)
	334		307,500	(307,500)
S.B. 160 - State Audit Amendments	335		300,000	, , ,
S.B. 17 - Criminal Code Evaluation Task Force Extension	54	1,200	,	
	60	1,200		
	63	300		
	316			8,400
	325			8,400
	331			2,500
S.B. 193 - Higher Education Performance Funding	318		1,500	
	327		2,300	

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Funding Item	ltem	FY 21 Suppl.	FY 22 Ongoing	FY 22 One-time
S.B. 249 - Jail Contracting Increase	319			4,800
	328			4,800
S.B. 48 - State Flag Amendments	55	1,200		
	61	1,200		
	317			4,800
	326			4,800