### Budget of the State of Utah

- **Total (All Funds) - FY 2022:** $23,452,423,800
- **State Funds (GF/EF/USF) - FY 2022:** $9,814,933,600

#### Where It Comes From: All Funds

- **$23.5 billion**

#### Where It Goes: All Funds

- **$23.5 billion**

#### Where It Goes: State Funds Only

- **$9.8 billion GF/EF**

#### Where It Goes: New State Funds

- **$2.4 billion GF/EF**

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*Final Data Reported in the Annual Budget of the State of Utah in May 2021*
2021 Highlights - General & Special Sessions

General
- Total State Population (CY20 Est.) = 3.27 Million ↑ 1.6%
- State Specific GDP (CY21 Est.) = $80.3 Billion ↑ 5.9%
- Employment: Total State (CY21 Est.) = 1.6 Million ↑ 4.0%
  - Unemployment Rate = 3.9% ↓ 1.0% from 2020
  - State Government = 20,927, Higher Education = 19,995
    - Public Education Total (FY20) = 64,639, Includes 34,960 Licensed Educators, of which 30,106 are Classroom Teachers
- Total Public Education Fall Enrollment (Fall ’20) = 666,609
  - Est. Fall Enrollment (Fall ’21) = 673,854, ↑ 7,245 or 1.09%
- Higher Education FTE Enrollment (FY20) = 124,682, ↑ 359 or 0.3%
- Medicaid Recipients (FY22) = 446,800, ↑ 33,200 or 8.0%

Select Liabilities
- Outstanding Debt-GO Bonds (FY22 Est.) = $2.4 Billion, ↓ 13.8%
- Net Pension Liability (FY20) = $3.6 Billion, ↑ 20.5%
- Other Post-Employment Benefits (FY19) = $96.5 Million, ↓ 13.1%

Please visit budget.utah.gov for more details. 3/5/2021