

Additional Proposed Funding Items, 2021 Special Session 1

American Rescue Plan Act Funds and Select Other Sources

May 17, 2021

	<i>a</i>	<i>b</i>
	Funding Item	2021 S.S. 1
		One-Time
Business, Economic Development, and Labor		
Economic Development		
1	Economic Development Infrastructure Rest. Acct.	(40,000,000)
2	Higher Education Innovation Fund	10,000,000
3	InUtah Pandemic Outreach (offsets existing state funds)	3,000,000
4	Learn and Work (offsets existing state funds)	15,000,000
5	Local Matching Programs	50,000,000
6	Redevelopment Matching Grant for Affordable Housing	35,000,000
7	Rural Broadband (offsets existing state funds)	10,000,000
8	Small Business (offsets existing state funds)	20,000,000
9	Business, Economic Development, and Labor Total	103,000,000
Executive Offices and Criminal Justice		
Courts		
10	Courts Technology/Electronic Access to Justice	12,000,000
Public Safety		
11	Emergency Response Aircraft	6,000,000
Utah Communications Authority		
12	Emergency Communications Equipment - Enhanced Interoperability	15,000,000
13	Executive Offices and Criminal Justice Total	33,000,000
Higher Education		
Utah Board of Higher Education		
14	Educational Re-engagement and High Demand Scholarships	15,000,000
15	Higher Education Total	15,000,000
Infrastructure and General Government		
Capital Budget		
16	Central Utah Court Access	2,000,000
17	Mental Health Facility at University of Utah	90,000,000
Technology Services		
18	Network Enhancement, Data Security, and Broadband	35,000,000
19	Infrastructure and General Government Total	127,000,000
Natural Resources, Agriculture, and Environmental Quality		
Natural Resources		
20	Water Development and Conservation Grants	100,000,000
21	Natural Resources, Agriculture, and Environmental Quality Total	100,000,000

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	Funding Item	2021 S.S. 1
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Social Services		
Health		
22	Public Health Information System Updates	20,000,000
23	Vaccine Distribution/Access in Alternative Locations	18,500,000
Human Services		
24	Pandemic-Related Mental Health Services	10,000,000
Workforce Services		
25	Establish a Food Bank and Food Pantries in San Juan county and the Navajo Nation	10,000,000
26	Food Bank Building Purchase	7,000,000
27	Replenish the Unemployment Compensation Fund	100,000,000
28	Social Services Total	165,500,000
29	Grand Total	543,500,000