

May 2021 Consensus Revenue (In Thousands)
Executive Appropriations Committee
May 17, 2021

<i>a</i>	<i>b</i>			<i>c</i>			<i>d</i>			<i>e</i>			<i>f</i>			<i>g</i>		
	FY 2021						FY 2022											
	February 2021 Consensus		Legislative Changes	May 2021 Consensus			February 2021 Consensus		Legislative Changes	May 2021 Consensus								
1 General Fund	3,004,680		8,911		3,013,591		3,119,356		(21,527)		3,097,829							
2 Education Fund	6,251,474				6,251,474		5,697,941		(96,346)		5,601,595							
3 Total GF/EF	9,256,154		8,911		9,265,065		8,817,297		(117,873)		8,699,423							
4 Econ Dev Tax Increment Finance		(3,255)			(3,255)			(3,255)			(3,255)							
5 Net General/Education Fund	9,252,899		8,911		9,261,810		8,814,042		(117,873)		8,696,168							
6 Transportation Fund	646,694				646,694		674,807				674,807							
7 Mineral Lease	46,989				46,989		54,710				54,710							

Notes:

- 1) Does not include previous year surplus of \$73.8 million.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$229.8 million in FY 2021 and \$1,115.1 million in FY 2022.
- 3) Does not include appropriated transfers and other sources of \$55.7 million for FY 2021 and \$20.8 million for FY 2022