Federal/Non-Federal Grants Review and Approval

Agency

Executive Appropriations	Committee, Sept 14, 2021
	L

Term

ts Req	uiring EAC Review a	and Recommendation					
eral Gra	ints						
1	New	Health*	Utah Traumatic Brain Injury State Partnership	\$ 215,823	\$ 216,384	-	Page 9, Rov
2	New	Natural Resources	Utah DWR Aquatic Invasive Species Prevention Agreement	\$ 83,984	\$ 53,116	-	Page 9, Ro
3	New	Transportation	Breaking Down Data Silos: Connecting an Agency through Data Inventory	\$ 50,000	\$ 12,500	-	Page 9, Roy
4	New	Transportation	The Road to Digital Delivery: QC/QA Integration Plan	\$ 50,000	\$ 12,500	-	Page 10, Ro
5	Reapplication	Health*	HIV Care Grant Program - Part B : Supplemental Awards	\$ 1,550,000	\$ -	-	Page 10, Ro
6	Supplemental	Human Services	State Grants to Enhance Adult Protective Services	\$ 141,485	\$ 47,162	-	Page 10, Ro
ı-Federa	al Grants						
7	New	Courts	Utah's Office of Legal Services Innovation and Regulatory Sandbox	\$ 250,000	\$ -	-	Page 11, R & Page 2
8	New	Courts	Legal Services Regulatory Sandbox Tools for Sustaining & Scaling Innovation	\$ 96,300	\$ -	-	Page 23-
9	New	Health	Sorensen Legacy Foundation Grant	\$ 91,629	\$ -	-	Page 11, R
10	Reapplication	Human Services	Behavioral Health Services Information System (BHSIS) funding for Mental Health	\$ 549,448	\$ -	-	Page 11, R
11	Reapplication	Human Services	Behavioral Health Services Information System (BHSIS) funding for Substance Use Disorder	\$ 185,700	\$ -	-	Page 11, R
12	Reapplication	Health	2021-2022 Influenza Population-Based Hospitalization Surveillance Project (IHSP) and COVID-19-Associ	\$ 756,467	\$ -	-	Page 12, Ro
nts App		rnor, Judicial Council, or State	Board of Education				
13	New	Agriculture and Food	Utah Farm Stress Assistance Grant	\$ 500,000	\$ -	-	Page 13, Ro
14	New	Agriculture and Food	UT-FY21 Farmed Cervid DWD Management and Response Activities	\$ 25,740			Page 13, Ro
15	New	Agriculture and Food	Imported Fire Ants Survey (IFA21)	\$ 10,019		-	Page 13, Ro
16	New	Attorney General	FY21 Internet Crimes Against Children Invited Award	\$ 500,000		-	Page 14, Ro
17	New	Attorney General	FY2021 Law Enforcement Mental Health and Wellness Act (LEMHWA)	\$ 75,000		-	Page 14, Ro
18	New	Environmental Quality	Evaluation and Application of AROMA-ETO	\$ 744,298		-	
19	New	Environmental Quality	Preparation of WIPP Shipments	\$ 180,448			Page 14, Ro
20	New	Environmental Quality*	DOE Green River Vitro	\$ 12,434		-	
21	New	Environmental Quality*	WIIN 2107 DWSRF Lead Testing in Schools and Child Care Program Grant	\$ 274,000		-	Page 15, Ro
22	New	Governor's Office	2020 - JAG Sex Offender Registration and Notification Act (SORNA) Grant	\$ 80,797			Page 15, R
23	New	Health	State Systems Development Initiative - Maternal Health Enhancement Supplement	\$ 60,000		-	Page 15, R
-							

С

Grant Name

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New

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Detail

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State

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Grant

Federal/Non-Federal Grants Review and Approval

Executive Appropriations Committee, Sept 14, 2021

	а	b	С	d	e		f	g
	Term	Agency	Grant Name	Grant	State		New	Detail
				Amount	Match		FTE	Reference
24	New	Human Services	Funding Certainty Grant	\$ 977,624	\$	-	-	Page 16, Row 1
25	New	Human Services	Senior Medicare Patrol Project - HCFAC Wedge Funding	\$ 18,000	\$	-	-	Page 16, Row 2
26	New	Natural Resources*	UC RIP Multiple Projects	\$ 950,000	\$	-	-	Page 16, Row 3
27	New	Natural Resources*	Defense Related Uranium Mine Inventory	\$ 500,000	\$	-	-	Page 16, Row 4
28	New	Natural Resources	UDWR Biologist Positions	\$ 204,412	\$	-	-	Page 16, Row 5
29	New	Natural Resources*	BLM Utah Migratory Bird Monitoring Project	\$ 198,000	\$	-	-	Page 17, Row 1
30	New	Natural Resources	PL566 Lower Price River Watershed-Olsen Reservoir	\$ 65,000	\$	-	-	Page 17, Row 2
31	New	Natural Resources	Utah Watershed Restoration Habitat Enhancement Projects	\$ 10,000	\$	-	-	Page 17, Row 3
32	New	Natural Resources	Multipurpose State and Tribal Assistance Grant	\$ 25,447	\$	-	-	Page 17, Row 4
33	New	Natural Resources	Diamond Fork Ute Ladies'-Tress Surveys	\$ 15,000	\$	-	-	Page 18, Row 1
34	New	Natural Resources	UT Great Basin Research Center Native Seed Increase and Assessment	\$ 10,000	\$	-	-	Page 18, Row 2
35	New	Natural Resources	NRCS-FFSL FORESTERS AGREEMENT	\$ 3,840	\$	-	-	Page 18, Row 3
36	New	Natural Resources	Grizzly and Tushar Ridge Ruel Reduction	\$ 3,840	\$	-	-	Page 18, Row 4
37	New	Public Education	Utah 21st CCLC Out of School Time Career Pathways Collaboration	\$ 513,846	\$	-	-	Page 19, Row 1
38	New	Transportation	FFY 2019 5310 Rural Area Formula Grant	\$ 566,525	\$	-	-	Page 19, Row 2
39	New	Transportation	FHWA WFLHD FFY 2022 Partnership and Participation in the TPF-5(476) Pooled Fund Study for WAQTC	\$ 3,840	\$	-	-	Page 20, Row 1
40	New	Workforce Services	Randolph-Sheppard Financial Relief and Restoration Payments (FRRP)	\$ 124,646	\$	-	-	Page 20, Row 2
41	New	Workforce Services	Recovery Housing Program	\$ 755,000	\$	-	-	Page 20, Row 3
42	New	Workforce Services	Refugee Career Pathways	\$ 250,000	\$	-	-	Page 21, Row 1
43	Supplemental	Natural Resources	UT Fisheries and Aquatic Resource Management	\$ 95,000	\$	-	-	Page 21, Row 2
44	Supplemental	Natural Resources	UT Wildlife Vegetation Trends Studies	\$ 50,000	\$	-	-	Page 21, Row 3
45	Reapplication	Workforce Services	Recovery Housing Program	\$ 671,526	\$	-	-	Page 21, Row 4
Non-Feder	al Grants							
46	New	Health	State Medicaid Policy Institute of Family Caregiving - Revenue Contract	\$ 40,000	\$	-	-	Page 22, Row 1

^{*}This grant has exceeded 125% of what was approved during the 2020 legislative session and/or its state match amount has exceeded the previously approved amount.

⁻ Where available, award letters (or similar documentation) for specific grants can be found in the meeting materials online.

COVERSHEET

Governor's Office of Planning and Budget Federal and Non-Federal Funds Report September 14, 2021

HIGHLIGHTS:

Federal Grant Applications Requiring Legislative Action

• Four new grants requiring legislative action

Health

Utah Traumatic Brain Injury State Partnership
Federal Award of \$215,823
State match of \$216,384 of existing program expense

Natural Resources

Utah DWR Aquatic Invasive Species Prevention Agreement Federal Award of \$83,984
State match of \$53,116 of existing program expense

Transportation

Breaking Down Data Silos: Connecting an Agency through Data Inventory Federal Award of \$50,000 State match of \$12,500 of existing program expense

Transportation

The Road to Digital Delivery: QC/QA Integration Plan Federal Award of \$50,000 State match of \$12,500 of existing program expense

Two Reapplication requiring legislative action

Health

HIV Care Grant Program - Part B : Supplemental Awards Federal Award of \$1,550,000 No state match required

Human Services

State Grants to Enhance Adult Protective Services
Federal Award of \$141,485
State match of \$47,162 of existing program expense

Federal Grant Applications Approved by the Governor's Office

• Thirty new grants approved by the Governor's Office

Agriculture and Food

Utah Farm Stress Assistance Grant Federal Award of \$500,000 No state match required

Agriculture and Food

UT-FY21 Farmed Cervid DWD Management and Response Activities Federal Award of \$25,740 No state match required

Agriculture and Food

Imported Fire Ants Survey (IFA21)
Federal Award of \$10,019
No state match required

Attorney General

FY21 Internet Crimes Against Children Invited Award Federal Award of \$500,000 No state match required

Attorney General

Enforcement Mental Health and Wellness Act (LEMHWA)
Federal Award of \$75,000
No state match required

Environmental Quality

Evaluation and Application of AROMA-ETO Federal Award of \$744,298

No state match required

Environmental Quality

Preparation of WIPP Shipments
Federal Award of \$180,448
No state match required

Environmental Quality

DOE Green River Vitro
Federal Award of \$12,434
No state match required

Environmental Quality

WIIN 2107 DWSRF Lead Testing in Schools and Child Care Program Grant Federal Award of **\$274,000**No state match required

Governor's Office

2020 - JAG Sex Offender Registration and Notification Act (SORNA) Grant Federal Award of \$80,797 No state match required

Health

State Systems Development Initiative - Maternal Health Enhancement Supplement
Federal Award of \$60,000
No state match required

Human Services

Funding Certainty Grant
Federal Award of \$977,624
No state match required

Human Services

Senior Medicare Patrol Project - HCFAC Wedge Funding Federal Award of **\$18,000** No state match required

Natural Resources

UC RIP Multiple Projects
Federal Award of \$950,000
No state match required

Natural Resources

Defense Related Uranium Mine Inventory
Federal Award of \$500,000
No state match required

Natural Resources

UDWR Biologist Positions
Federal Award of \$204,412
No state match required

Natural Resources

BLM Utah Migratory Bird Monitoring Project Federal Award of \$198,000 No state match required

Natural Resources

PL566 Lower Price River Watershed-Olsen Reservoir Federal Award of **\$65,000** No state match required

Natural Resources

Utah Watershed Restoration Habitat Enhancement Projects
Federal Award of \$10,000
No state match required

Natural Resources

Multipurpose State and Tribal Assistance Grant Federal Award of \$25,447 No state match required

Natural Resources

Diamond Fork Ute Ladies'-Tress Surveys
Federal Award of \$15,000
No state match required

Natural Resources

UT Great Basin Research Center Native Seed Increase and Assessment Federal Award of **\$10,000** No state match required

Natural Resources

NRCS-FFSL FORESTERS AGREEMENT Federal Award of \$3,840 No state match required

Natural Resources

Grizzly and Tushar Ridge Ruel Reduction Federal Award of \$3,840 No state match required

Public Education

Utah 21st CCLC Out of School Time Career Pathways Collaboration Federal Award of \$513,846 No state match required

<u>Transportation</u>

FFY 2019 5310 Rural Area Formula Grant Federal Award of \$566,525 No state match required

Transportation

FHWA WFLHD FFY 2022 Partnership and Participation in the TPF-5(476) Pooled Fund Study for WAQTC
Federal Award of \$3,840
No state match required

Workforce Services

Randolph-Sheppard Financial Relief and Restoration Payments (FRRP) Federal Award of **\$124,646**

No state match required

Workforce Services

Recovery Housing Program
Federal Award of \$755,000
No state match required

Workforce Services

Refugee Career Pathways
Federal Award of \$250,000
No state match required

Three Supplemental and Reapplications approved by the Governor's Office

Natural Resources

UT Fisheries and Aquatic Resource Management Federal Award of \$95,000 No state match required

Natural Resources

UT Wildlife Vegetation Trends Studies
Federal Award of \$50,000
No state match required

Workforce Services

Recovery Housing Program Federal Award of **\$671,526** No state match required

Non-Federal Grants Requiring Legislative Action

• Two new grants requiring legislative action

Courts

Utah's Office of Legal Services Innovation and Regulatory Sandbox Award of **\$250,000** No state match required

Health

Sorensen Legacy Foundation Gran Award of **\$91,629** No state match required

Three supplemental/Reapplications/Continuations requiring legislative action

Human Services

Behavioral Health Services Information System (BHSIS) funding for Mental Health

Award of **\$549,448**No state match required

Human Services

Behavioral Health Services Information System (BHSIS) funding for Substance Use Disorder

Award of **\$185,700**

No state match required

Health

2021-2022 Influenza Population-Based Hospitalization Surveillance Project (IHSP) and COVID-19
Award of \$756,467
No state match required

Non-Federal Grants Approved by the Governor's Office

• One new grant approved by the Governor's Office

Health

State Medicaid Policy Institute of Family Caregiving - Revenue Contract Award of **\$40,000** No state match required

Federal Assistance Applications Requiring Legislative Action September 14, 2021

				Stat	te Fiscal Year	r								
State Department	State Application Identifier#	Grant Title	Federal Agency	Federal Annual Award	Annua Requi	l Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other								
	New Grar							•			•	•		
Health*	UTG-210525040- ae	Utah Traumatic Brain Injury State Partnership The purpose of the	Administration for Community Living (ACL)	\$215,823	\$216,384	\$0	7/1/2021 - 6/30/2026	25%	N	0	Submitted	5	LEJ	New
	Description and Purpose of Grant:	overall health and w experience: Increas centered, culturally underserved popula TBI, including those drive improvement of identify barriers to s services or supports their support networ all grantees are req Activities Partnershi Required Activities centered, culturally, families, and their si outcomes for people quality, person-cent diverse and underse	rell-being of people reed self-determinatic competent, evidence tions The goals of the from diverse and upon the from diverse and services and supports. To create a better ks that results in fewer a better to report on sep Activities Planning Applicants should recompetent system outport networks. Ap e with TBI of Increasered, culturally commends	with TBI across thon, independence, e-based services a chased service as in sfunding opportunderserved popula supports. To allow s. To create a grecoordinated public wer people with TE mi-annually. Perfor and Infrastructurespond to this fund f services and supplicants should ex sed self-determina	e lifespan and and quality or and supports Funity are: To ittions, and oth for more comater understar c investment it is encountering manned manned announce mease Information announce opports within the plain how they titon, independent and supports.	the people where the people where the person-centers of the person-centers of the person content of the person	no support the earnlined, co ed, culturally coration and ors are provide ta collection demographic h-quality, eq eeded servicuund in Section and Assistance ditting propose maximizes the ment the seve ality of life; H	em. As a result ordinated pat competent secondination ed ample opp that shows the street secondination or the secondination of the seco	ult of the TBI St. hways to services and sup- order state level according to continuity and continuity to	ate Partnership as and suppor ports with the c stivities across ribute meaning for various typ pact among p rices and supp tate Partnershi uncement and Resource Faci roach they wil health and wel here along with ad pathways to	o Program, Acts Increased capacity to see systems and fully to needs es of service artners as we corts for all inc p Program ha include but a litation Traini I take, if fundill-being of per other activities ervices and	oD envisions availability of wrive and supports and supports and supports and supports and support are not limited and limited	individuals with high quality, ort diverse a to to ensure all so and state personal so and state personal so and state personance in the following across the lift in necessary to creased available.	rith TBI will person- nd Il people with Ilans that will tems and different milles, and measures that ving: Grant veness en a person- fespan, their o achieve the lability of high
Natural Resources		Utah DWR Aquatic Invasive Species Prevention Agreement	USDA Forest Service	\$83,984	\$53,116	\$0	4/7/2019 - 4/30/2024	0%	Z	0	Submitted	5	RKAA	New
	Description and Purpose of Grant:	To accomplish mu	ıtually beneficial obj	ectives of preventi					a mussels, New State of Utah.	/ Zealand mud	snails, whirlir	ng disease, E	urasian wate	rmilfoil) in or
Transportation	UTG-210812020- aa	Breaking Down Data Silos: Connecting an Agency through Data Inventory	U.S. Department of Transportation	\$50,000	\$12,500	\$0	1/1/2022 - 12/31/2022	0%	Z	0	Submitted	1		New
	Purpose of	UDOT is a data-rich analyze crashes, an that there could be i the purpose of easy	nong other things, to edundancy in purch	ultimately improv asing, storage an	e safety and r d use of simila	nobility for our ar data sets. Th	customers. F ne objective o	Procurement of this project	and maintenand	ce of data sets	can be costly	, compounde	d by the high	likelihood

Federal Assistance Applications Requiring Legislative Action

September 14, 2021

				Sta	te Fiscal Yea	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award		l Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
ue l					State	Local/ Other								
Transportation	UTG-210812030- aa	The Road to Digital Delivery: QC/QA Integration Plan	U.S. Department of Transportation	\$50,000	\$12,500	\$0	8/1/2021 - 8/1/2023	0%	N	0	Submitted	1		New
	Plan This project will develop a standardized QC/QA plan for Digital Delivery. This plan will include processes for both when the 3D model is included as the contract and when it is provided for information only. UDOT has a QC/QA plan for projects using plan sheets but a QC/QA plan for Digital Delivery does not exist. This Project will develop an innovative way to perform QC/QA within the model itself including what needs to be checked, who the checker should be, what is the process, and how this all is recorded and documented without a traditionally printed QC/QA sheets. The deliverable will be a standardized QC/QA plan that all UDOT Regions and consultants will use to provide proper QC/QA for Digital Delivery projects and how to document that QC/QA. An implementation plan will also be developed to refine the process, update the CAD workspace, and train users.													
	New Totals			\$399,807	\$294,500	\$0								

Reapplications/Continuations/Supplemental

Health*	UTG-210506010- aa	HIV Care Grant Program - Part B : Supplemental Awards	Health Resources and Services Administration (HRSA)	\$1,550,000	\$0	\$0	9/30/2021 - 9/29/2022	20%	N	0	Submitted	1	LEH	Reapplication
	Description and To enable States and Territories to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with Human Immunodeficiency Virus (HIV) disease. This award is for HIV treatment and care services within the state; specifically to augment Aids Drug Assistance Program (ADAP) services and support services/ All funded services seek to assist clients in achieving optimal health outcomes.													
Human Services	UTG-210907020- aa	State Grants to Enhance Adult Protective Services	US Department of Health and Human Services		\$47,162	\$0	10/1/2019 - 9/30/2022	0%	N	0	Submitted	1	KKAA	Supplemental
	Description and Purpose of Grant: The grant is designed to improve outcomes to victims of Elder financial fraud by improving investigative processes around senior financial exploitation and providing more targeted expert services to support APS clients/victims.													
	Reapplication/Sup	plemental Totals	-	\$1,691,485	\$47,162	\$0			_					

Prepared by the Governor's Office of Planning and Budget

^{*}This grant has exceeded 125% of what was approved during the 2021 legislative session and/or its state match amount has exceeded the previously approved amount

Non-Federal Grant Applications Requiring Legislative Action September 14, 2021

				Sta	te Fiscal Yea	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Award		l Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other								
	New Gran	nts												
		Utah's Office of												

The funds provided by the Hewlett Foundation will support the compensation for Utah's Office of Legal Services Innovation staff, including the Executive Director, the Data Analyst, and the Project Description and Manager. This grant award also supports the hiring of a website/marketing contractor as well as an IT consultant. The work performed by these positions includes the continued development and administration of the Innovation Office, processing and assessing applicants, monitoring and oversight of the authorized entities, and conducting enforcement activities as necessary. The funds will also go to compensate attorney auditors retained by the Innovation Office to audit select services offered in the sandbox.

Sorensen Legacy UNF-210901010-Sorenson Legacy LFAA Health \$91,629 New Foundation Grant Foundation 6/30/2022 This is a local foundation grant. Funds will be used for staff time, account access and incentives to expand Ages and Stages Questionnaire Developmental screening to childcare providers in the

Grant: \$341,629 New Totals

Reapplications/Continuations/Supplemental

Purpose of

Purpose of

Grant:

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Human Services	UNF-210719020- ad	Behavioral Health Services Information System (BHSIS) funding for Mental Health		\$549,448	\$0	\$0	6/30/2021 - 6/29/2025	98%	N	0	Submitted	4	КВАА	Reapplication
	Description and Purpose of Grant:	Hendall Inc. (Henda of Human Services.	, · ·				,	, 0						h Department
Human Services	UNF-210719010- ad	Behavioral Health Services Information System (BHSIS) funding for Substance Use Disorder		\$185,700	\$0	\$0	6/30/2021 - 6/29/2025	98%	N	0	Submitted	4	КВАА	Reapplication
	Description and Purpose of Grant:	Hendall Inc. (Henda of Human Services.												h Department

Non-Federal Grant Applications Requiring Legislative Action September 14, 2021

				Sta	te Fiscal Yea	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Award		l Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other								
Health	UNF-210902010- aa	2021-2022 Influenza Population-Based Hospitalization Surveillance Project (IHSP) and COVID-19-Associ	Council of State and Territorial Epidemiologists	\$756,467	\$0	\$0	8/1/2021 - 7/31/2022	90%	N	0	Submitted	1	LEAA	Reapplication
		The Utah Departme laboratory-confirmed collect clinical and e		ID-19 hospitalizati	on rates, and	describe temp	oral trends ar	nd burden of	disease in the c	atchment area	. For hospitali	ized cases, U	DOH and SL	.CoHD will

Reapplication/Continuation Totals

\$1,491,615

\$0

\$0

Prepared by the Governor's Office of Planning and Budget

				Sta	te Fiscal Year	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award	Annual Requir	l Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other			,					
	New Gra	nts												
Agriculture and Food	UTG-210720010- ae	Utah Farm Stress Assistance Grant	National Institute of Food and Agriculture	\$500,000	\$0	\$0	9/1/2021 - 8/31/2022	76%	N	0	Submitted	1	SKAA	New
	Description and Purpose of Grant:	with suicide rates hi needs assessments currently no farm/ra save lives. Our targ industry. Objectives available to rural Ut	early 38,000 persons of working age (16–64 years) in the United States died by suicide, representing a 40% increase in less than two decades. One of the five major industry groups e rates higher than the study population included agriculture. 36.1% of the total number of suicides were represented in the agriculture field. (Peterson et al., 2020). Through recent essments across the State of Utah, we have found that many farmers and ranchers seek help to deal with mental illness and suicide. Although some resources exist, there are to farm/ranch-specific resources. We want to develop modified training, tools, and resources specifically for the farm/ranch population. We know these resources can and will help. Our target audience will be farm and ranch producers across the state of Utah. The materials created will be adaptable to any audience, but will focus primarily on the agricultural bijectives: 1. Streamline training on mental health and suicide prevention specific for farmers and ranchers 2. Compile adequate and realistic mental health and suicide resources or ural Utah communities 3. Continually evolve training based on feedback to be sure information presented is helpful to participants 4. Provide preventative training on areas identified inducers (finance, agricultural economics, relationships)											
Agriculture and Food	UTG-210609010- aa	UT-FY21 Farmed Cervid DWD Management and Response Activities	USDA-Animal and Plant Health Inspection Service	\$25,740	\$0	\$0	10/1/2021 - 9/30/2022	0%	N	0	Submitted	1	SHAA	New
	Description and Purpose of Grant:	manually entered at providing training or This project will allo their cell phones. It data entry errors at												
Agriculture and Food	UTG-210701020- aa	Imported Fire Ants Survey (IFA21)	USDA-APHIS	\$10,019	\$0	\$0	7/1/2021 - 6/30/2022	0%	N	0	Submitted	1	IFA21	New
	Description and Purpose of Grant:	Utah Department of crops.	Agriculture and Foo	od will conduct fiel	d work to surv	ey for importe	ed fire ants in	high risk area	as throughout ti	ne State. This	will provide s	upport to pre	eserve state a	ıgricultural

				Stat	e Fiscal Year	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award	Annual Requir	Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other			-					
Attorney General	UTG-210831010- aa	FY21 Internet Crimes Against Children Invited Award	OJJDP	\$500,000	\$0	\$0	10/1/2021 - 9/30/2022	0%	N	0	Submitted	1		New
	Description and Purpose of Grant:	The Internet Crimes examinations and p of the 61 regional ta exploitation. The er	rosecutions related ask forces recognize	to internet crimes d by OJJDP. UIC	against childre ACTF is a sta	en. The Offic atewide multi-j	e of the Utah urisdictional,	Attorney Gen multi-agency	neral, Internet C task force that	rimes Against investigates, p	Children Tas revents, and	k Force (here prosecutes t	einafter UICA echnology-fa	CTF) is one cilitated child
Attorney General	UTG-210607030- ab	FY2021 Law Enforcement Mental Health and Wellness Act (LEMHWA)	COPS Grant	\$75,000	\$0	\$0	9/1/2021 - 8/31/2023	40%	z	0	Submitted	2		New
		The UTICACTF offi include law enforce be within reach to o	ment officers in vario	ous assignments.	Through the c	ombination of	the existing (OWP, the add	dition of an well	ness application	n and the ST	ORM educat	tional piece, t	
Environmental Quality	UTG-210601010- aa	Evaluation and Application of AROMA-ETO	EPA	\$744,298	\$0	\$0	1/1/2022 - 9/30/2024	0%	N	0	Submitted	1	NADD	New
	Description and Purpose of Grant:	Ethylene oxide (EtC which involves colle its low sensitivity an low detection limits spectrometer (CRD with a high-perform fixed-site and mobil	cting time-integrated specificity for EtO below health risk-basing, that allows real-tance CRDS. The evolution	d canister samples measurement, whased thresholds an time and high-sensaluation will focus	s followed by I nich subseque d background sitivity measur on the instrun	aboratory and ently restricts in levels are the rement of EtC nent's precision	alysis. However ts applicability erefore neede at low parts- on, sensitivity	er, while wide y for health rised. The overa per-trillion (pp and stability.	ely adopted, this sk analyses. Mo Il objective of th ot) levels. Unlike Other objective	method does ore robust tech nis work is to e e traditional CF es include 1) in	not allow for niques that a valuate AROI RDS, this inst vestigating th	continuous m llow continuo MA-ETO, a n rument comb ne system's a	nonitoring and us measuren lovel cavity ri pines thermal applicability fo	d is limited by nent of EtO at ng-down desorption
Environmental Quality	UTG-210701040- aa	Preparation of WIPP Shipments	Western Interstate Energy Board	\$180,448	\$0	\$0	7/1/2021 - 6/30/2022	0%	N	0	Submitted	1		New
	Description and Purpose of Grant:	Due to Utah's locati services in many ar provide training and public safety persor	eas are provided by equipment required	all volunteer orga to deal with these	nizations. Rad accidents is	dioactive mate often impossi	erial shipment ble to obtain.	s through the In cooperat	se areas create ion with Wester	e risks which n rn Interstate Er	nust be mana nergy Board,	ged with limit funding from	ted resources this grant wil	s. Funds to I help prepare

				Stat	e Fiscal Year	•								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award	Annual Requir		Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other			-					
Environmental Quality*	UTG-210713020- aa	DOE Green River Vitro	US Department of Energy, Office of Legacy Management	\$12,434	\$0	\$0	9/1/2021 - 8/31/2022	0%	N	0	Submitted	1		New
	Description and Purpose of Grant:	This grant is a conti		vater Compliance I	Project for the	Uranium Mill	Tailings Rem	edial Action.	Locations are (Green River, U	Itah and Vitro	, Clive, Utah.	The grant re	quires a 10%
Environmental Quality*	UTG-210712010- ab	WIIN 2107 DWSRF Lead Testing in Schools and Child Care Program Grant	Environmental Protection Agency	\$274,000	\$0	\$0	7/1/2021 - 9/30/2023	10%	N	0	Submitted	2	NFC	New
	Description and Purpose of Grant:	The Division of Drin Reducing Lead in D amended the Water	rinking Water in Sch	nools guidance or	applicable sta	te regulations								
Governor's Office	UTG-200714030- aa	2020 - JAG Sex Offender Registration and Notification Act (SORNA) Grant	U.S. Department of Justice - Bureau of Justice Assistance	\$80,797	\$0	\$0	9/30/2020 - 10/1/2021	0%	N	0	Submitted	1		New
	Description and	It was determined be complied with the S application the Utah funding, if awarded, used to make impro	ex Offender Recove JAG SAA requests will not be used to r	ry and Notification the reallocation o nove Utah closer	ı Act (SORNA f SORNA pen to substantial). Consequer alty funding to	ntly, Utah rece further our e	eived the stat ffort of impro	utorily mandate ving the state s	ed 10% reducti ex offender re	on of its FY20 gistry. To be	020 JAG awa clear, 2020 d	ord. With this JAG-SORNA	grant grant
Health	UTG-210628010- aa	State Systems Development Initiative - Maternal Health Enhancement Supplement	Health Resources and Services Administration	\$60,000	\$0	\$0	9/1/2021 - 9/30/2022	0%	N	0	Submitted	1	LFAA	New
	Description and Purpose of Grant:	The purpose of this effort to improve re											CH data cap	acity in an

				Stat	e Fiscal Yea	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award	Annua Requi	Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other		-						
Human Services	UTG-210604030- ae	Funding Certainty Grant	Administration for Children, Youth, and Families, Children's Bureau	\$977,624	\$0	\$0	10/1/2020 - 9/30/2026	0%	N	0	Submitted	5	KHAA	New
	Description and	amount of funds that would have been received under the waiver, based on FFY 2020 foster care maintenance and administrative claims. The purpose of the funding is to minimize fiscal impact resulting from the end of Title IV-E waiver capped allocations and to allow for services funded under the waiver to continue for a period of time as the state increases prevention capacity. Funding can be used for purposes that are allowable under Title IV-B (in-home services) and Title IV-E (foster care services) of the Social Security Act.												
Human Services	UTG-210720020- aa	Senior Medicare Patrol Project - HCFAC Wedge Funding	Department of Health and Human Services	\$18,000	\$0	\$0	6/1/2018 - 5/31/2023	0%	N	0	Submitted	1	KKAA	New
	Description and Purpose of Grant:	Provide Equipment outreach and educa	to help make rural / ition and assistance							act with local S	MP coordinat	tors / AAAs to	o provide con	sumer
Natural Resources*	UTG-210517060- ae	UC RIP Multiple Projects	Bureau of Reclamation (BOR)	\$950,000	\$0	\$0	2/15/2019 - 9/30/2023	0%	N	0	Submitted	5	RKAA	New
	Description and Purpose of Grant:	Adding funds. The u	• •					,					mental groups	s working to
Natural Resources*	UTG-210826010- ae	Defense Related Uranium Mine Inventory	Department of Energy	\$500,000	\$0	\$0	10/1/2017 - 9/30/2022	0%	N	0	Submitted	5		New
	Description and Purpose of Grant:	The purpose of this features statewide.			epartment of E	Energy to inve	ntory defense	related uran	ium mine (drum	n) features. Th	nere is said to	be as many	as 4000 drui	n related
Natural Resources	UTG-210830070- ae	UDWR Biologist Positions	U.S. Department of Agriculture, Natural Resources Conservation Service	\$204,412	\$0	\$0	1/22/2020 - 12/31/2024	0%	Z	0	Submitted	5	RKAA	New
	Description and Purpose of Grant:	Additional funds for DWR employees, b	partner biologists. E ut work in NRCS fie											

State Department	State Application Identifier #	Grant Title	Federal Agency	Stat Federal Annual Award	e Fiscal Year Annua Requii	Match ement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other								
Natural Resources*	UTG-210517050- ae	BLM Utah Migratory Bird Monitoring Project	Bureau of Land Management (BLM)	\$198,000	\$0	\$0	9/1/2016 - 8/31/2021	0%	N	0	Submitted	5	RKAA	New
	Description and Purpose of Grant: Adding additional funds. Project is to standardize a monitoring approach for understanding migratory birds within Utah by setting up a long term monitoring system for species to provide data that could assist the BLM in making land management decisions													
Natural Resources	UTG-210830080- ab	PL566 Lower Price River Watershed- Olsen Reservoir		\$65,000	\$0	\$0	5/17/2019 - 9/14/2021	0%	N	0	Submitted	2	RKAA	New
		Purpose of incurred for surveys and investigations, environmental studies, evaluation of alternatives, and preparation of plans and design prior to the authorization of assistance for the installation of works												
Natural Resources	UTG-210830020- ae	Utah Watershed Restoration Habitat Enhancement Projects	U.S. Fish and Wildlife Service	\$10,000	\$0	\$0	4/1/2021 - 3/31/2026	0%	Ν	0	Submitted	5	RKAA	New
	Description and Purpose of Grant:	Funding for multiple	Watershed Restora	ation Initiative (WR	RI) projects sta	tewide		·						
Natural Resources	UTG-210708010- ad	Multipurpose State and Tribal Assistance Grant	Environmental Protection Agency	\$25,447	\$0	\$0	12/31/2021 - 9/30/2024	0%	N	0	Submitted	4		New
	Description and Purpose of Grant:	The US Environment and tribal discretion	•	cy is issuing multi _l	ourpose state	and tribal ass	istance grant	s to state and	d tribal co-regul	ator partners.	Multipurpose	funds are in	tended to be	used at state

				Stat	e Fiscal Year	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award	Annual Requir	Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other			-					
Natural Resources	UTG-210706030- aa	Diamond Fork Ute Ladies'-Tress Surveys	Utah Reclamation Mitigation and Conservation Commission	\$15,000	\$0	\$0	3/1/2021 - 3/31/2022	0%	N	0	Submitted	1	RKAA	New
	Description and Purpose of Grant:		lement mitigation for iamond Fork Canyor		nit. Environme	ntal commitm	ents of the Di	amond Fork	System Record	d of Decision in	clude commi	tments to mo	onitor Ute Lad	lies'-Tress
Natural Resources	UTG-210830030- ae	UT Great Basin Research Center Native Seed Increase and Assessment	U.S. Bureau of Land Management	\$10,000	\$0	\$0	10/1/2020 - 9/30/2025	0%	N	0	Submitted	5	RKAA	New
	Description and Purpose of Grant: Native plant materials development and increase for the Great Basin Native Plant Project. Research designed to select and increase native plant material for agricultural seed production. This includes implementing and maintaining increase fields of native plant materials to provide seed for use in research and commercial production.													
Natural Resources	UTG-210809010- aa	NRCS-FFSL FORESTERS AGREEMENT	Natural Resources Conservation Services	\$3,840	\$0	\$0	8/17/2021 - 9/30/2022	0%	N	0	Submitted	1	RDAA	New
	Description and Purpose of Grant:		contribution agreem State Lands (FFSL) t									nent of Natur	ral Resources	s, Division of
Natural Resources	UTG-210830010- ae	Grizzly and Tushar Ridge Ruel Reduction	USDA Forest Service	\$3,840	\$0	\$0	7/22/2021 - 9/30/2026	0%	Ν	0	Submitted	5	RKAA	New
	26 Service 0/30/2026													

				Stat	te Fiscal Yea	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award		l Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other								
Public Education	UTG-210525010- ae	Utah 21st CCLC Out of School Time Career Pathways Collaboration	Department of Education	\$513,846	\$0	\$0	1/12/2021 - 1/11/2026	47%	N	0	Submitted	5		New
	Durnoca of	Education (CTE) career pathways leading to students receiving out of school time programming aligned with the school day pathway training.												
Transportation	UTG-210721010- ac	FFY 2019 5310 Rural Area Formula Grant	Federal Transit Administration	\$566,525	\$0	\$84,343	7/21/2021 - 7/21/2024	100%	N	0	Submitted	3	1	New
	Description and Purpose of Grant:	PROJECTS OVER' Rural- \$244,719 Ca Sandy Smith, Exect DM Capital – Bus - Utah 84770 Contac Mobility Manageme at 170 North Main S \$33,130 DM – Capi #222, Tooele, UT 8 Management - \$164 person: JaLyne Ogd \$17,897 Four Corn Jeanie Wilson Phor Bus Rolling Stock A that will have an ext (CAA) and the Ame 80/20 will apply. Fo will be a replaceme Healthcare Special one vehicle Scope Governments will us (DS) \$17,897 for Mi	ache Employment autive Director Phone \$80,000 Five Count person: Scott Buys nt - \$63,864 DS - Coreet, Logan, UT, 8-tall Mobility Manager 4074 Contact person 4,264 Six County Asden Phone: 435-893 ers Community Behe: 435-650-2333 Ers. Ltl 11.12.04 - Capit content of the content with Disabilitiour Corners Communit for a vehicle that IS Service District will 117-00 - Other Capits (DM) \$33,130 an	nd Training Cente: 435-752-7952 E ty Association of 6 s Phone: 801-376- apital Mobility Mar 4321. Contact per ment - \$33,130 DS Cissy Morton; F ssociation of Gove -0747 Email: jlogc avioral Health Thi- nail: jiwilson@four al – Bus – Revenu ten (10) years or 1 es Act requiremer nity Behavioral He has met its useful be able to operate tal Items – Mobilit d (DS) \$27,040, F	r The project in temail: sandy@ Governments 1906 E-mail: sandy@ Sovernments 1906 E-mail: sangement - \$1 son: Zac Covid - Capital MoPhone: 435-84 Prinnents This den@sixcount is project recipicorners.ws With the Rolling Stocorners.ws With the Rolling Stocorners with the Rolling Sto	recipient is Ca Qcetcsupports The project r The project r Subuys@fiveco 5,518 Bear F ngton Phone: bility Managel 3-4115 E-ma project recipi y.com Websit cient is Four C ebsite: www.fe k. – Replacem The vehicle che Employm 20,000 for one will meet the C this replacem at ALI 11.7L.0	che Employn s. org website: eccipient is Fiv unty.utah.gov River Associa 435-713-142 ment - \$60,17 iii: pmorton@ ent is Six Cou e: www.sixco orners Comn ourcorners.w ment - less tha will be a repla ent and Train e (1) less that clean Air Act s clean Air Act s clent vehicle. A 0 – Other Cal	ment and Trai : www.cetcsustrain : website: www.tion of Gover :3 E-mail: zac :70 Tooele Cr. tooelehealth unty Associate unty.com The nunity Behavia is The total prain an 30' Cache acement for a ing Center win 1 30' bus that Standards (C. A Federal rational pital — Mobiliti	ning Center, loc ipports.org The esociation of Gov w.fivecounty.ut rnments The pro- cc@brag.utah.g bunty The projec jounty The projec ion of Governme e total project fe ioral Health, loc oject federal ar e Employment as a vehicle that ha ill be able to ope t will have an ex (AA) and the A of 80/20 will a y Management	cated at 275 W total project fevernments loca ah. gov The tot object recipient to website: w ct recipient is oroject federal ents, located a ederal amount ated at 105 W mount is \$20,0 and Training Co as met its usefierate and mair opected useful apply. *these fu Tooele County	lest 400 Sout deral amount the dat 1070 W. at all project fed is Bear River www.brag.utah. Fooele County amount is \$11 tt 250 N Main is \$17,897 Diest 100 North 000 DS — Capi penter will use ul life. The butain this replaifie of ten (10 Disabilities Ac unds will be cur will use (DS)	h, Logan, UT t is \$224,812 West 1600 Sc eral amount i Association of gov The tota y, located at of 64,264 DS — Street, Richt M — Capital N n, Price, Utah tal Bus - \$20 s will meet th locement vehic) years or 15 t requirement ombined with) \$164,264, E	84321. Cor DM Operatir Duth, Bldg. B, is – \$79,382 of Governme I project fede 47 South Mai Capital Mobi field, Utah 84 lobility Manas 84501. Cont ,000 Sco one (1) less ti e Clean Air A cle. A Federa 0,000 miles. ts (ADA). Uin FFY18 funds dear River As	tact person: g = \$144,812 St. George, DM - Capital Ints, located ral amount is - n Street lity 701. Contact gement - act Person: pe 111-00 - nan 30' bus act Standards Il ratio of The vehicle tah is to purchase sociation of

				Stat	e Fiscal Yea	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award		l Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other								
Transportation	UTG-210826020- aa	FHWA WFLHD FFY 2022 Partnership and Participation in the TPF-5(476) Pooled Fund Study for WAQTC	USDOT Federal Highway Administration, Western Federal Lands Highway Division	\$3,840	\$0	\$0	10/1/2021 - 9/30/2022	0%	N	0	Submitted	1	Constructio n Manageme nt Engineerin g Services	New
	Description and Purpose of Grant:	WESTERN ALLIAN western states' DO' services. The WAQ Program (TTQP). T sampling and testin information refer to introduce new ones techniciansThe fu WAQTC training an required with this W agencies work toge receive this funding	HWA WESTERN FEDERAL LANDS HIGHWAY DIVISION (WFLHD) FEDERAL FY 2022 PARTNERSHIP AND PARTICIPATION IN THE TPF-5(476) POOLED FUND STUDY FOR IESTERN ALLIANCE FOR QUALITY TRANSPORTATION CONSTRUCTION (WAQTC). UDOT is the lead agency for this pooled fund study and manages the funding contributed by several estern states' DOTs and a few federal agencies for this study. WFLHD intends to participate in this pooled fund study with co-funding to improve the quality of transportation products and services. The WAQTC is dedicated to improving the quality of transportation products and services through an AASHTO R 25 compliant, comprehensive Technician Training and Qualification roogram (TTQP). The TTQP program provides a cost-effective wince means to meet the requirements of 23 CFR 637.209 b which requires 'all sampling and testing data be executed by qualified transportation refer to the WAQTC is also an effective voice at the AASHTO Subcommittee on Materials, improving existing testing standards and introducing new ones. For more formation refer to the WAQTC website at http://www.waqtc.org/ The funding contribution from the WFLHD will primarily help to improve existing AASHTO materials testing standards and troduce new ones as fostered by the WAQTC pooled fund study. WFLHD representatives will also participate in WAQTC committee meetings to develop improved training materials for chniciansThe funding received from WFLHD and the other state DOTs in the pooled fund will be used by UDOT to procure a consultant contract in which the consultant will coordinate the 'AQTC training and committee activities including meeting coordination, document preparation, and travel arrangements for the participating pooled fund agenciesThere is no state match quired with this WFLHD fundingThe State of Utah will benefit from this WFLHD funding by having the input and participation of WFLHD as UDOT and the other WAQTC pooled fund partner gencies work together to improve training programs for transportation construction techni											
Workforce Services	UTG-210511010- ab	Randolph- Sheppard Financial Relief and Restoration Payments (FRRP)	Rehabilitation Services Administration (RSA)	\$124,646	\$0	\$0	10/1/2020 - 9/30/2022	100%	N	0	Submitted	2	NBAA	New
	Description and Purpose of Grant:	To make one-time financial relief and restoration payment grants to State licensing agencies (SLAs) consistent with the purposes of the Randolph-Sheppard Act (Act), 20 U.S.C § 107 and as authorized under section 10 of such Act (20 U.S.C. § 107f). SLAs must use this funding: •to make financial relief and restoration payments to offset losses of blind vendors that occurred only during calendar year 2020, if those losses were not otherwise compensated; and •for the set aside purposes authorized by 34 C.F.R. § 395.9, but only if any funds remain after offsetting the losses incurred by blind vendors during calendar year 2020.												
Workforce Services	UTG-210706020- ae	Recovery Housing Program	Housing and Urban Development	\$755,000	\$0	\$0	9/1/2020 - 9/1/2027	94%	N	0	Submitted	5	NSAA	New
	Description and Purpose of Grant:	This is a pilot progra living. The funds are occurs first.												

				Stat	e Fiscal Year	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Federal Annual Award	Annual Requir	Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire		Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other								
Workforce Services	UTG-210526010- aa	Refugee Career Pathways	Department of Health and Human Service	\$250,000	\$0	\$0	10/1/2021 - 9/30/2022	0%	N	0	Submitted	1		New
	Description and Purpose of Grant: This funding is to implement projects assisting refugees to qualify for licenses and certifications necessary to attain employment and improve self-sufficiency. Pathways of certification and licenses will be offered to refugees with moderate or professional levels of previous experience in set field. Pathways (programs) to be offered are Diesel Mechanical, Engineering, and Healthcare.													

New Totals \$7,657,756 \$84,343

Reapplications/Continuations/Supplemental

Natural Resources	UTG-210830040- ae	UT Fisheries and Aquatic Resource Management	U.S. Bureau of Land Management	\$95,000	\$0	\$0	8/13/2020 - 8/12/2025	0%	N	0	Submitted	5	RKAA	Supplemental
	Description and Purpose of Grant:		he Fisheries and Aqı l be provided via an i							ive Aquatics, A	AIS, and UGS	Groundwate	r Monitoring.	The UGS
Natural Resources	UTG-210830050- ae	UT Wildlife Vegetation Trends Studies	U.S. Bureau of Land Management	\$50,000	\$0	\$0	8/8/2017 - 9/30/2022	0%	N	0	Submitted	5	RKAA	Supplemental
	Description and Purpose of Grant:	escription and Vegetation Monitoring and Trend Studies on Big Game Ranges in Utah. No new FTE's are created with this contract. Covers existing FTE's for seasonal employees.												
Workforce Services	UTG-210706050- ae	Recovery Housing Program	Housing and Urban Development	\$671,526	\$0	\$0	7/1/2021 - 9/1/2028	94%	N	0	Submitted	5	NSAA	Reapplication
	Description and Purpose of Grant: This is the 2nd year of a program intended to support individuals in recovery onto a path self-sufficiency by providing stable housing to support recovery and aiming to support efforts toward independent living. The funds are used to develop or maintain housing for individuals. All individuals supported can receive support for up to two years or until permanent housing is obtained, whichever occurs first.													
	Reapplication/Cor	ntinuation Totals		\$816,526	\$0	\$0								

Prepared by the Governor's Office of Planning and Budget

^{*}This grant has exceeded 125% of what was approved during the 2021 legislative session and/or its state match amount has exceeded the previously approved amount

Non-Federal Grant Applications Approved by the Governor's Office September 14, 2021

				Stat	e Fiscal Yea	r								
State Department	State Application Identifier #	Grant Title	Federal Agency	Award		l Match rement	Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'I Permanent Staff	Grant Status	Grant Term	Line Item	Type of Grant
					State	Local/ Other								
New Grants														
Health	UNF-210527010- aa	State Medicaid Policy Institute of Family Caregiving - Revenue Contract	National Academy for State Health Policy Technical	\$40,000	\$0	\$0	3/1/2021 - 3/31/2022	0%	N	0	Submitted	1	LEJ	New
	Revenue Contract This fection and Policy Development, d/b/a the National Academy for State Health Policy ("NASHP") and the Utah Department of Health ("State") are entering into an Agreement the purpose of which is to assist the State with its policy initiative(s) that enhance supports to family caregivers. NASHP, with funding from The John A. Hartford Foundation, has established the State Medicaid Policy Institute on Family Caregiving ("Institute"), NASHP project number 1951. The Institute provides technical and strategic assistance to states to assist in advancing states' family caregiving policy agenda. The grant from The John A. Hartford Foundation establishing the Institute included funds intended to be sub-granted to states committed to pursuing innovative policy strategies designed to address the needs of family caregivers. The State is receiving such a sub-grant. Summary of State Goals: 1. Provide rural and underserved communities with educational opportunities on caregiving tips, caregiver stress and the importance of self-care along with resources available in their area. 2. Explore ways to provide services and education to caregivers utilizing the New Choice Waiver and the new Caregiver Compensation Amendment (SB63) for Utah. 3. Explore developing a consensus of shared priorities across our state based on caregivers across the lifespan													

\$0

\$40,000

\$0

Prepared by the Governor's Office of Planning and Budget

New Totals

Judicial Council Grant Application Proposal Code of Judicial Administration 3-411

FEDERAL GRANTS

Contact Person/Phone:	Jordan Murray (80	1) 578-3847			Date:	7/29/2021
Judicial District or Locatio	n: <u>Third Judicia</u>	I District / Su	preme Court			
Grant Title: Legal Service Scaling Innov	,	ox Tools for S	Sustaining &	_Grantor:	State Justice	Institute
Grant type (check one);	X New	Renewal		Revision		
Grant Level (check one):	Low \$10,000 to \$50,000	1	\$50,000 to	Med. \$1,000,00	n	Over \$1 000 000

Issues to be addressed by the Project: The objective of this project is to contribute to the successful and sustainable development, implementation, and nationwide scalability of a regulatory system designed to promote new legal business models and services while simultaneously protecting consumers from harm. This project will promote institutional memory and ensure success of the regulatory function of the Utah Office of Legal Services Innovation ("Office"), in addition to increasing the likelihood of success of legal sandboxes across other states by creating tools meant to increase adoptability and efficiency of the Utah model.

Explanation of how the grant funds will contribute toward resolving the issues identified: Grant funds will contribute in the following ways: [1] development of a regulatory management (data) system to facilitate the intake, integration, analysis, and reporting of sandbox entity data - an important and necessary technological upgrade for the Office which also allows the Office to test and configure a data system tool that other states can implement without significant expense to efficiently perform ex-ante and ex-post regulatory activities; [2] creation of a best practices handbook to support the sustainability of the Office of Legal Services Innovation/Utah sandbox and for use by other states, and [3] creation of a "lessons learned" monograph on the Utah model for legal services regulation and the legal sandbox. Deliverables 2 and 3 will formally serve as the record of analysis and studied work product with the intent of educating current and future members of the Utah Supreme Court and the Office, informing and guiding Office policy and development, and informing other jurisdictions how to best initiate, scale, and sustain legal sandboxes. Together, these three deliverables will advance the Utah Supreme Court's goal of developing a fully functional and mature system of empirical risk-based regulation for an open, competitive, and affordable legal services market in the state. They will also significantly contribute to the potential national impact of the Utah model by establishing tools, processes, and procedures enabling other state courts to more quickly, effectively, and inexpensively implement regulatory reform.

Fill in the chart(s) for estimated state fiscal year expenditures for up to three years: **Total Funding Sources**

Total Fullding Sources

NO CASH/IN-KIND MATCH REQUIRED											
State Fiscal Year	Grant Amount										
FY 2022	\$ 35,020										
FY 2023	\$ 30,000										

Total Award \$ 65,020

			(PROVID	DE EXPLANA		STATE DO	N THE COMMEN LLARS	NTS SECTION)
CASH MATCH (None)		Other Matching Funds from Non-State Entities	General Fund	Dedicated Credits	Restricted Funds	Other (Write In)	Maintenance of Effort	
State Fiscal Year	Grant Amount		i unu	Credits	Tunus	(vviite iii)	OI LIIOIT	Total Funds
FY 2022	\$35,020	\$0	\$0	\$0	\$0	\$0	\$0	\$35,020
FY 2023	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
FY								\$0

			(PROVIDE EXPLANATION OF ALL MATCHES IN THE COMMENTS SECTION) MATCHING STATE DOLLARS									
IN-KIND MATCH		Other Matching Funds from Non-State Entities	General Fund	Dedicated Credits	Restricted Funds	Other (Write In)	Maintenance of Effort					
State Fiscal Year	Grant Amount							Total Funds				
FY 2022	\$35,020	\$20,200	\$0	\$0	\$0	\$0	\$0	\$55,220				
FY 2023	\$30,000	\$11,075	\$0	\$0	\$0	\$0	\$0	\$41,075				
FY								\$0				

Comments: A typical Project Grant awarded by SJI requires a 50% cash match. SJI Executive Director, Mr. Jonathan Mattiello, has suggested the Court submit their proposal with a request to waive the 50% cash match requirement. If approved, the Courts would receive full project funding from SJI with no match requirements imposed. While not required by SJI, an in-kind match of \$31,275 over 18 months will be contributed with non-state funds by Stanford University, Arizona State University, or National Center for State Courts staff time. Ultimately, the decision to waive the cash match requirement will be subject to approval by the SJI Board of Directors. If the cash match waiver is not approved by the Board, this application request will be retracted, updated with matching requirements as stipulated by the Board, and recirculated to BFMC and the Judicial Council for review.

Q1. Will additional state funding be required to maintain or continue this program or its infrastructure when this grant expires or is reduced? Yes No X Why?: The Utah Supreme Court voted unanimously to extend the term of the Legal Regulatory Sandbox to seven years, concluding at the end of August 2027. Operation of the sandbox will continue to be supported by grant funding and possibly through generation of a future operating budget comprised of fees paid by entities enrolled in the sandbox.

Q2. Will the funds to continue this program come from within your existing budget:

No X

N/A

Q3. How n	nany additional permaner	nt FTEs are requ	uired for the grant? _	0 Temp FTEs?	0.15						
Q4. Has this proposal has been reviewed and approved by the following?: N/A The court executives and judges in the affected district(s). Y The Grant Coordinator and the Budget Manager at the Administrative Office of the Courts. N/A The affected Board(s) of Judges. Y The Utah Supreme Court											
Approved I	by the Judicial Council	7/30/2021 Date	by Ronald Court Admin	B. Gordon, nistrator	Jr.						
Copy forwa	arded to Legislative Fisca	ıl Analyst	9/02/2021 Jorda	an K. Murray							

Judicial Council Grant Application Proposal Code of Judicial Administration 3-411

NON-FEDERAL GRANTS

Contact Person/Phone:	Jordan Murray (8	801) 578-3847		Date:	5/11/2021							
Judicial District or Location: Third Judicial District / Appellate Courts												
Grant Title Utah's Office of Legal Services Innovation Grantor: William & Flora Hewlett Foundation												
Grant type (check one); X New Renewal Revision												
Grant Level (check one): Low X Med. High. S10,000 to \$50,001 \$50,000 to \$1,000,000 Over \$1,000,000												
Issues to be addressed by the Project: Funding for staff at Utah's Office of Legal Services Innovation												
Explanation of how the grant funds will contribute toward resolving the issues identified: Provides staff compensation for Utah's Office of Legal Services Innovation ("Innovation Office") over a two-year period for the Executive Director, Data Analyst, and Project Manager. These funds also support the hiring of a Website/Marketing Contractor as well as an IT Consultant, in addition to fees for Auditor Contractors.												
Fill in the chart(s) for estimated state fiscal year expenditures for up to three years:												
NO CASH/IN-KIND MATCH REQUIRED State Fiscal Year Grant Amount FY 2022 \$ 140,000 FY 2023 \$ 110,000 Total Award \$ 250,000												
		0/1 11/11/11	(PROVI	DE EXPLANA	TION OF ALL	MATCHES I	N THE COMMEN	TS SECTION)				
CASH MATCH (None) State Fiscal Year	Grant Amount	Other Matching Funds from Non- State Entities	General Fund	Dedicated Credits	Restricted Funds	Other (Write In)	Maintenance of Effort	Total Funds				
FY 2022 FY 2023	\$140,000 \$110,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$140,000 \$110,000				
FY	ψ110,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	φυ	\$110,000				
			(PROVII	DE EXPLANA	TION OF ALL	MATCHES I	N THE COMMEN	TS SECTION)				
IN-KIND MATCH (None) State Fiscal Year	Grant Amount	Other Matching Funds from Non- State Entities	General Fund	Dedicated Credits	MATCHING Restricted Funds	Other (Write In)	LARS Maintenance of Effort	Total Funda				
FY 2022	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	Total Funds \$140,000				
FY 2023 FY	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000 \$0				
Comments: No cash or in-kind matching from the Courts are contributed to this grant award. Will additional state funding be required to maintain or continue this program or its infrastructure												
when this grant expires or	is reduced?	YesNo	X	If yes, explain	:							
Y The Grant Coo N/A* The affected B *Per Brent Johnson, no co Approved by the Judicial C Copy forwarded to Legisla	eviewed and approperties and judges ordinator and the loard(s) of Judges ourts or Boards of Date	required for the grant? oved by the following: s in the affected district Budget Manager at the following: Judges are affected to	(Y/N)	Temp FTEs?	.48 (time-limi		N/A					