FrontRunner Forward

Program Update for IGG Subcommittee

October 19, 2021





Funding from State Legislature

- HB 433 & HB 1008 passed Summer 2021
- \$300 million Funding to Double Track
 Strategic Sections of FrontRunner including:
 - \$68 million Legislative
 Appropriation
 - \$232 million General Obligation
 Bonds (UTA repays bond debt of
 \$5 million per year for 15 years)
- MOU is being developed with UDOT



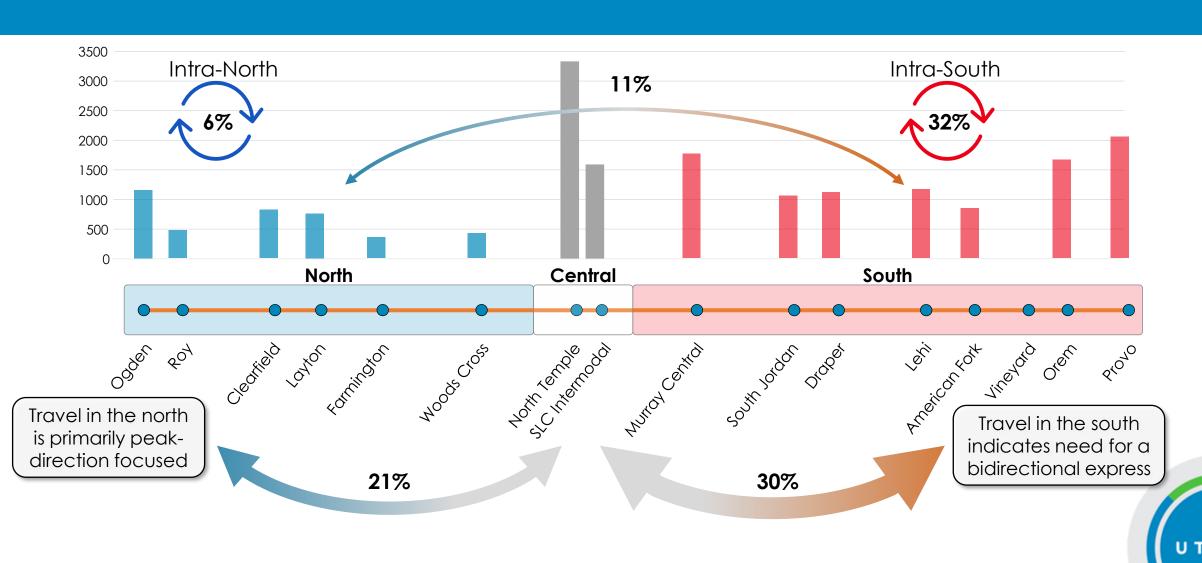


Program Milestones & Accomplishments

UTA has accomplished many steps on the FrontRunner Forward Program, including:

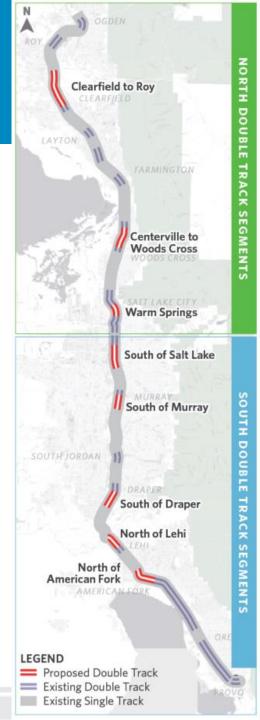
- ✓ Dedicated Program Management Team focused on FrontRunner
- ✓ Completed Operational Analysis
- ✓ Identified and begun Preliminary Engineering Design of Strategic Double Track Segments and Signal Improvements
- ✓ Implemented Grade Crossing Upgrades from Ogden to SLC
- ✓ Added Dedicated Resources Expedite Environmental Clearance and Final Design

Existing Demand (2019)



T Current Study Options

- Double Track for 8 Segments (\$300-\$325M)
 - Provides Framework for Service
 - Does Not Operationalize Service
- Potential Outcomes
 - Express Service in North (3 Segments)
 - More Frequency throughout System (+3 Segments)
 - Express Service in South (+2 Segments)
- Requires Train Sets, Station Platform Modification, and Signal System Upgrades to Operationalize (Cost TBD)



Next Steps

- Develop Cost Estimates for Operationalizing Potential Outcomes
- Conduct Environmental & Design for Double Track Segments
- Complete Strategic Investment Plan
- Identify Additional Funding Needs





What the Strategic Investment Plan will Study

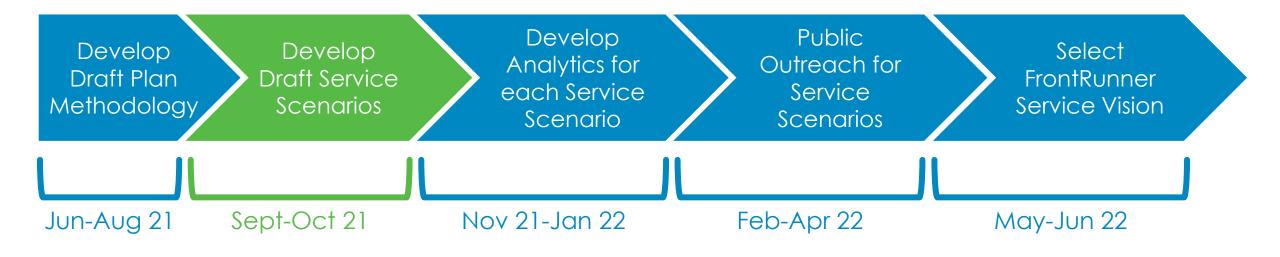


- 1. Long-term Service Vision for FrontRunner
- 2. Improvements needed for Faster, more Frequent Service
 - Additional Double Tracking
 - Signal System Upgrade
 - Station Platforms to accommodate Faster Trains
 - Areas to Coordinate with UDOT
 - New Fleet Strategy
 - Grade Crossing Upgrades
- 3. Economic Development Opportunities





Strategic Investment Plan Timeline







Supplemental Slides





Current FrontRunner System

- Current Frequency
 - o 30-min Peak Service
 - o 60-min Off-Peak Service
- System is Mostly Single Track Segments
 - 61.4 miles of Single Track (74%)
 - o 21.8 miles of **Double Track (26%)**
- Single Track presents Logistical Challenges that can Slow Service
 - A Delay at One Point can cause
 Delays throughout the System



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UDOT Partnership Opportunities

- Collaborating with UDOT to Improve Project Delivery and Minimize Costs
 - Three (3) Near-Term Projects to Facilitate Future Double Track:
 - > West Davis Corridor
 - > Shepard Lane Interchange
 - ➤ I-15 Davis County EIS
- Will continue Close Coordination with Partners across the System

