



HHS Plan Consolidation Update

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October 19, 2021

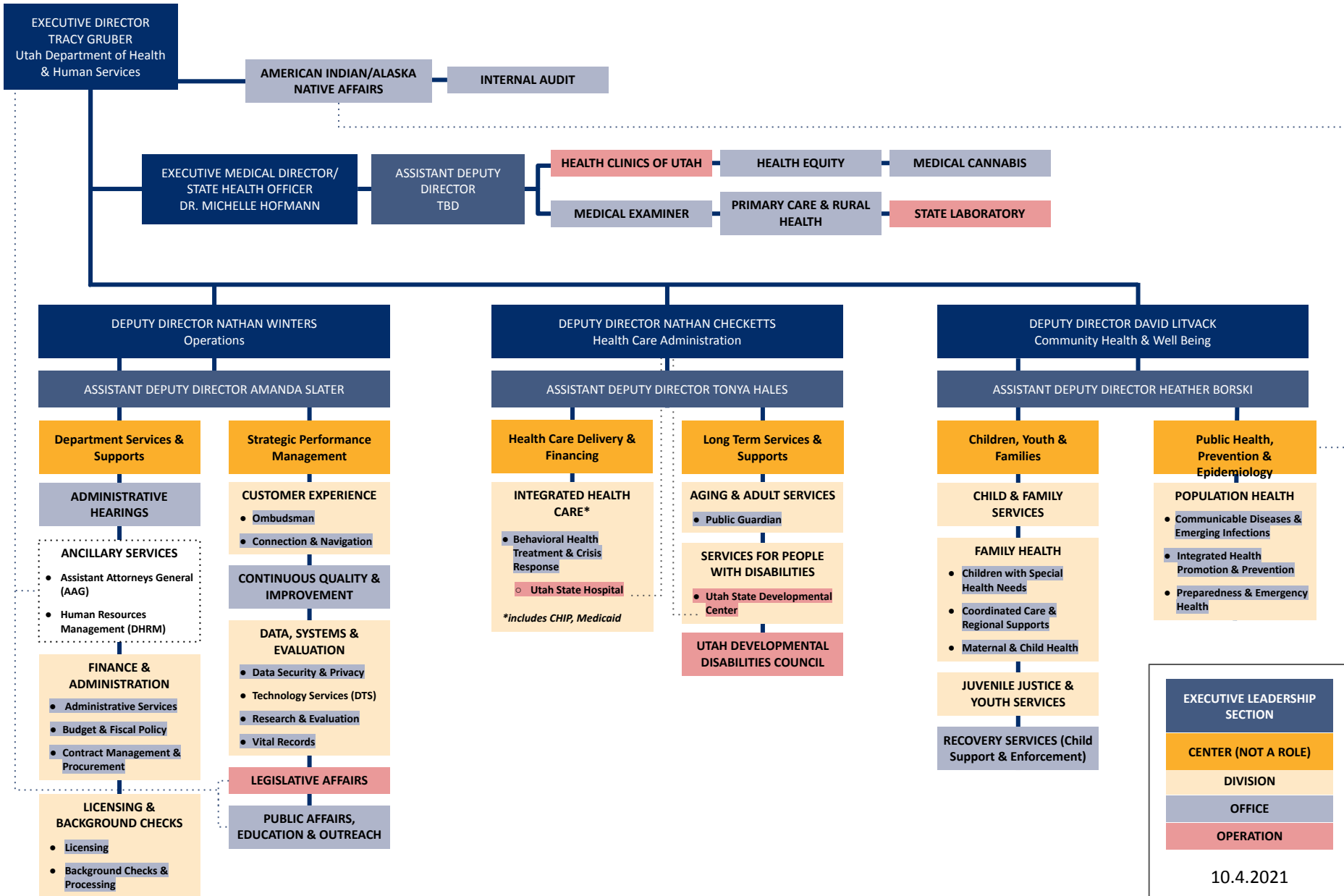
Problem Statement

The current health and human services models and accompanying policies have led to a fragmented system of services creating unnecessary barriers and challenges to accessing care for those most in need. These systemic challenges contribute to inequities in health outcomes and determinants of health. A consolidated department will reduce these challenges and improve outcomes for all Utahns, particularly those within communities where disparities are greatest.

HHS Vision

The Department of Health and Human Services will advocate for, support, and serve all individuals and communities in Utah. We will ensure all Utahns have fair and equitable opportunities to live safe and healthy lives. We will achieve this through effective policy and a seamless system of services and programs.

ORGANIZATIONAL STRUCTURE & EXECUTIVE LEADERSHIP



TRANSITION PLANNING

- Workgroups gathering components for the written transition plan
 - Personnel, infrastructure, statutory changes, grants, rules, technology, and financial components
 - Progress being made to provide document for your review prior to 2022 General Session
- Performance Measures workgroup and U of U creating new metrics

Ongoing Outreach

- Executive leadership listening tour of 18 stops and 29 counties
- 6,575 total participants during 17 public and staff-only virtual Q&As
- 106 topic-specific meetings with key stakeholder groups, including recent Integrated Health webinar
- 2,302 staff contributed to focus groups and surveys for culture and brand

OPERATIONS

Operations	Clinical Services	Department Oversight
Executive Director Office	Medical Examiner	Licensing & Background Checks
Ancillary Services	State Laboratory	Internal Audit
Finance & Administration	Medical Cannabis	Admin Hearings
Data, Systems & Evaluations	Primary Care & Rural Health	
Public Affairs, Education & Outreach	Health Clinics of Utah	
American Indian / Alaska Native	Health Equity	
Continuous Quality Improvement		
Customer Experience		

HEALTH CARE ADMINISTRATION

Health Care Administration	Integrated Healthcare Services	Long-Term Services and Supports
Integrated Health Care Administration	Children's Health Insurance Program Services	Aging & Adult Services
LTSS Administration	Medicaid Accountable Care Organizations	Adult Protective Services
PRISM	Medicaid Behavioral Health Services	OPG
Utah Developmental Disabilities Council	Medicaid Home & Community Based Services	Aging Waiver Services
	Medicaid Hospital Services	Services for People with Disabilities
	Medicaid Pharmacy Services	Community Supports Waiver Services
	Medicaid Long Term Care Services	Disabilities - Non Waiver Services
	Medicare Buy-In and Clawback Payments	Disabilities - Other Waiver Services
	Medicaid Other Services	Utah State Developmental Center
	Expansion Accountable Care Organizations	
	Expansion Behavioral Health Services	
	Expansion Hospital Services	
	Expansion Other Services	
	Expansion Pharmacy Services	
	Offsets to Medicaid Expenditures	
	Non-Medicaid Behavioral Health Treatment & Crisis Response	
	State Hospital	

Medicaid Consensus Item

*Medicaid Consensus occurs throughout the department with the FMAP change. Identified items are primary consensus items

COMMUNITY HEALTH & WELL BEING

Public Health, Prevention, and Epidemiology	Children, Youth & Families	Office of Recovery Services	Juvenile Justice & Youth Services
Local Health Departments	Child and Family Services	Recovery Services	Juvenile Justice & Youth Services
Communicable Disease and Emerging Infections	Domestic Violence	Child Support Services	Correctional Facilities
Integrated Health Promotion and Prevention	In-Home Services	Children in Care Collections	Youth Services
Preparedness and Emergency Health	Out-of-Home Services	Attorney General Contract	Community Programs
	Adoption Assistance	Medical Collections	
	Child Abuse and Neglect Prevention		
	Children with Special Healthcare Needs		
	Maternal and Child Health		