

	Operations			Health Care Administration			Community Health & Well Being			
Line Item	Operations	Clinical Services	Department Oversight	Health Care Administration	Integrated Healthcare Services	Long-Term Services and Supports	Public Health, Prevention, and Epidemiology	Children, Youth & Families	Office of Recovery Services	Juvenile Justice & Youth Services
Programs	Executive Director Office	Medical Examiner	Licensing & Background Checks	Integrated Health Care Administration	Children's Health Insurance Program Services	Aging & Adult Services	Local Health Departments	Child and Family Services	Recovery Services	Juvenile Justice & Youth Services
	Ancillary Services	State Laboratory	Internal Audit	LTSS Administration	Medicaid Accountable Care Organizations	Adult Protective Services	Communicable Disease and Emerging Infections	Domestic Violence	Child Support Services	Correctional Facilities
	Finance & Administration	Medical Cannabis	Admin Hearings	PRISM	Medicaid Behavioral Health Services	OPG	Integrated Health Promotion and Prevention	In-Home Services	Children in Care Collections	Youth Services
	Data, Systems & Evaluations	Primary Care & Rural Health		Utah Developmental Disabilities Council	Medicaid Home & Community Based Services	Aging Waiver Services	Preparedness and Emergency Health	Out-of-Home Services	Attorney General Contract	Community Programs
	Public Affairs, Education & Outreach	Health Clinics of Utah			Medicaid Hospital Services	Services for People with Disabilities		Adoption Assistance	Medical Collections	
	American Indian / Alaska Native	Health Equity			Medicaid Pharmacy Services	Community Supports Waiver Services		Child Abuse and Neglect Prevention		
	Continuous Quality Improvement				Medicaid Long Term Care Services	Disabilities - Non Waiver Services		Children with Special Healthcare Needs		
	Customer Experience				Medicare Buy-In and Clawback Payments	Disabilities - Other Waiver Services		Maternal and Child Health		
					Medicaid Other Services	Utah State Developmental Center				
					Expansion Accountable Care Organizations					
Medicaid Consensus Item				Expansion Behavioral Health Services						
*Medicaid Consensus occurs throughout the department with the FMAP change. Identified items are primary consensus items				Expansion Hospital Services						
				Expansion Other Services						
				Expansion Pharmacy Services						
				Offsets to Medicaid Expenditures						
				Non-Medicaid Behavioral Health Treatment & Crisis Response						
				State Hospital						