

DWS: Fiscal Note and Budget Item Follow-Up Report 2020

Report on final Operation Rio Grande spending and performance measures after the 2021 fiscal year end. DWS estimates that \$397,000 in unspent funds will be carried into FY 2021 with a plan to use \$213,000 for rapid rehousing and short-term housing.

- **Housing Authority of Salt Lake: \$60,152.97**
 - Purpose: Client barrier removal case management and support
 - Numbers served July 1, 2020 - June 30, 2021: 20 participants; all 20 participants are still actively in the program, no permanent exits yet
- **Salt Lake Community Action Program: \$182,188.57**
 - Purpose: Client barrier removal case management and support
 - Numbers served July 1, 2020 - June 30, 2021: 41 participants; 41 exited to a permanent housing destination